

**State of Alabama Education Trust Fund
Fiscal Year 2015 Appropriations
As of September 30, 2015**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	4,038,705	0	4,038,705
Arts Council	3,984,496	712,300	4,696,796
Building Commission, State	509,720	0	509,720
Child Abuse & Neglect Prevention Department	452,154	0	452,154
Childrens' Affairs, Department of	40,209,146	9,083,078	49,292,224
Commerce, Department of	53,524,479	0	53,524,479
Debt Service	21,331,287	0	21,331,287
Dental Scholarship Awards, Board of	191,166	0	191,166
Education, K-12 Local Boards	3,816,280,237	765,947,546	4,582,227,783
Education, State Bd-Two Year College System	333,645,154	716,350,803	1,049,995,957
Education, State Department	184,982,194	1,399,051,341	1,584,033,535
Educational Television Commission	5,850,000	621,585	6,471,585
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	2,000,000	0	2,000,000
Family Practice Rural Health Board	2,036,097	0	2,036,097
Finance-Teachers' Sick Leave Upon Death	1,539,708	0	1,539,708
Fine Arts, Ala School of	6,766,595	465,000	7,231,595
Fire College-Shelton State Community College	3,782,521	2,644,348	6,426,869
Geological Survey	500,000	0	500,000
Health, Department of Public	13,815,785	0	13,815,785
Higher Education, Commission on	19,790,286	1,982,000	21,772,286
Historical Commission, Alabama	450,000	0	450,000
Human Resources, Department of	30,414,792	0	30,414,792
Law Enforcement Agency, State	430,000	0	430,000
Law Institute, Alabama	587,436	0	587,436
Legislative Fiscal Office	456,763	0	456,763
Legislative Reference Service	288,391	0	288,391
Legislature	3,859,414	0	3,859,414
Library Service, Public	7,292,737	2,606,554	9,899,291
Marine Env. Science/Dauphin Island Sea Lab	4,005,262	9,511,707	13,516,969
Math & Science, Ala High School of	6,151,516	1,217,852	7,369,368
Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
Mental Health/Mental Retardation, Dept of	44,202,347	0	44,202,347
Nursing, Board of	166,027	6,245,121	6,411,148
Optometric Scholarship Awards, Board of	107,282	0	107,282
Peace Officers Standards and Training Comm	596,704	5,469,307	6,066,011
Physical Fitness	1,122,704	18,846	1,141,550
Rehabilitation Services, Department of	39,936,260	137,029,891	176,966,151
Serve Alabama	350,000	0	350,000
Sickle Cell Oversight & Regulatory Commission	1,304,701	0	1,304,701
Space Science Exhibit Commission	582,348	25,219,000	25,801,348
Supercomputer Authority	5,513,144	8,737,727	14,250,871
Veterans' Affairs, Department of	55,171,599	0	55,171,599
Youth Services, Department of	54,344,619	0	54,344,619
Total State Agencies and Entities	4,779,682,324	3,093,314,006	7,872,996,330
Colleges, Universities and Schools			
Alabama, University of, System	454,926,698	3,312,465,445	3,767,392,143
Alabama A&M University	37,552,216	109,315,463	146,867,679
Alabama A&M University- Miles College	262,330	0	262,330
Alabama State University	41,880,782	149,761,930	191,642,712
Athens State University	11,343,599	42,284,009	53,627,608
Auburn University System	245,228,911	867,499,857	1,112,728,768

Jacksonville State University	36,204,459	155,154,667	191,359,126
Montevallo, University of	18,201,178	48,298,843	66,500,021
North Alabama, University of	26,351,275	68,966,339	95,317,614
South Alabama, University of	103,423,584	599,094,572	702,518,156
Troy State University System	45,868,105	194,109,765	239,977,870
West Alabama, University of	13,894,181	25,715,659	39,609,840
Deaf & Blind, Ala Institute for	49,215,189	36,455,650	85,670,839
Total Colleges, Universities and Schools	1,084,352,507	5,609,122,199	6,693,474,706
Alabama Innovation Fund	6,000,000	0	6,000,000
Rainy Day Account Repayment	35,088,873	0	35,088,873
Treasurer, State (PACT Program)	0	23,558,000	23,558,000
Total Education Appropriations (Act 2014-456)	5,905,123,704	8,725,994,205	14,631,117,909
Private and State Related Schools Funded			
By Separate Appropriations Acts			
Lyman Ward Institute (Act 2014-247)	273,276	0	273,276
Talladega College (Act 2014-248)	632,997	0	632,997
Tuskegee University (Act 2014-246)	9,269,227	0	9,269,227
Total Separate Appropriations Acts	10,175,500	0	10,175,500
Grand Total ETF Appropriations	5,915,299,204	8,725,994,205	14,641,293,409

availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.