

**State of Alabama General Fund  
Fiscal Year 2003 - 2004  
As of September 30, 2004**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,116,948	2,535,985	12,652,933
Law Institute	358,584	0	358,584
Legislative Council	816,471	0	816,471
Legislative Fiscal Office	1,699,797	0	1,699,797
Legislative Reference Service	2,121,554	200,000	2,321,554
Legislature	22,405,106	0	22,405,106
Speaker of House	716,000	0	716,000
Office of the President Pro Tempore	1,550,867	0	1,550,867
<b>Total Legislative</b>	<b>39,785,327</b>	<b>2,735,985</b>	<b>42,521,312</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,182,325	0	3,182,325
Court of Criminal Appeals	3,632,673	0	3,632,673
Judicial Inquiry Commission	338,353	0	338,353
Judicial Retirement Fund	1,626,000	0	1,626,000
Supreme Court	7,803,645	0	7,803,645
Supreme Court Library	1,334,297	0	1,334,297
Unified Judicial System	120,646,500	21,068,348	141,714,848
<b>Total Judicial</b>	<b>138,563,793</b>	<b>21,068,348</b>	<b>159,632,141</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	1,146	0	1,146
Accountancy, Board of Public	0	989,500	989,500
Adjustment, Board of	787,123	0	787,123
Ag & Cons Development Comm	607,493	1,215,000	1,822,493
Ag & Ind Exhibit Comm, Alabama	8,456	0	8,456
Agricultural Center Board	648,810	487,263	1,136,073
Agriculture Museum Board	33,322	25,000	58,322
Agriculture & Industries, Dept	10,134,303	15,959,509	26,093,812
Alabama Trust Fund	18,794	0	18,794
Alcoholic Beverage Control Bd	0	44,663,786	44,663,786
Architects, Board for Reg of	0	399,000	399,000
Archives and History	2,558,090	305,700	2,863,790
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	39,500	39,500
Athletic Trainers, Board of Reg	0	44,845	44,845
Attorney General, Office of	8,905,634	6,533,073	15,438,707
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	783,561	0	783,561
Banking Department	0	13,916,840	13,916,840
Bar Association, Alabama State	0	4,345,200	4,345,200
Building Commission, State	166,352	971,518	1,137,870
Cahaba Advisory Commission	88,089	0	88,089
Child Abuse & Neglect Board	206,863	1,462,199	1,669,062

Children's Affairs	437,837	1,457,051	1,894,888
Children's Services Facilitator	0	258,385	258,385
Chiropractic Examiners Board	0	233,882	233,882
Choccolocco Creek Watershed	19,782	0	19,782
Choctawhatchee-Pea River Cons	280,597	29,000	309,597
Conservation, Department of	18,750	102,205,998	102,224,748
Contractors, Board for General	0	1,800,500	1,800,500
Corrections, Department of	260,108,663	60,838,929	320,947,592
Cosmetology, Alabama Board of	0	1,855,677	1,855,677
Counseling, Alabama Board of	0	294,200	294,200
Credit Union Administration	0	1,067,000	1,067,000
Crime Victims Comp Commission	0	3,457,000	3,457,000
Criminal Justice Info Center	2,092,209	4,302,271	6,394,480
Debt Service	16,728,551	14,980,256	31,708,807
Debt Service Reserve	15,626,299	0	15,626,299
Development Office, Alabama	3,568,307	350,000	3,918,307
Dietetics and Nutrition Board	0	125,000	125,000
District Attorneys	24,408,860	0	24,408,860
Drycleaning Environmental Advisory Board	0	280,500	280,500
Economic & Comm Affairs (ADECA)	11,467,225	256,078,143	267,545,368
Electrical Contractors Board	0	400,000	400,000
Electronic Security Licensure Board	0	193,000	193,000
Elk River Development Agency	4,825	0	4,825
Emergency Management Agency	1,021,677	69,832,927	70,854,604
Energy Board, Southern States	5,190	0	5,190
Engineers & Land Surveyors Bd	0	1,077,896	1,077,896
Environmental Management	4,540,505	77,893,599	82,434,104
Ethics Commission	839,293	0	839,293
Farmers' Market Authority	600,370	1,927,411	2,527,781
Finance, Department of	8,667,693	70,455,440	79,123,133
Finance-Telephone Revolving	1,000,000	23,159,627	24,159,627
Flexible Employees Benefit Bd	0	565,223	565,223
Forensic Sciences, Dept of	9,945,575	8,719,559	18,665,134
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	10,048,065	16,156,933	26,204,998
Forever Wild Trust Fund	0	12,352,429	12,352,429
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	224,061	224,061
Geological Survey	1,886,148	1,347,776	3,233,924
Geologists, Al Board of	0	65,000	65,000
Gorgas Memorial Board	5,553	0	5,553
Governor's Contingency Fund	252,347	49,596	301,943
Governor's Mansion	326,989	0	326,989
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Office	2,277,443	0	2,277,443
Governor's Office on Disability	169,335	73,202	242,537
Health, Department of Public	57,486,108	434,131,922	491,618,030
Health Planning Agency, State	292,396	794,881	1,087,277
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	812,865	812,865
Historic Blakeley	94,050	0	94,050
Historic Chattahoochee Comm	40,574	0	40,574

Historic Ironworks (Tannehill)	50,000	0	50,000
Historical Commission, Alabama	2,983,403	6,688,402	9,671,805
Home Builders Licensure Board	0	1,871,580	1,871,580
Home Medical Equip Svcs Provider Bd.	0	62,000	62,000
Homeland Security, Office of	500,000	83,500,000	84,000,000
Human Resources, Dept of	78,594,324	1,070,653,965	1,149,248,289
Indian Affairs Commission	161,276	54,947	216,223
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	535,194	86,675,523	87,210,717
Insurance Board, Employees'	0	4,099,744	4,099,744
Insurance, Department of	0	15,238,469	15,238,469
Interior Designers Board	0	38,000	38,000
Interpreters and Transliterators	0	17,000	17,000
Labor, Department of	336,557	1,132,316	1,468,873
Landscape Architects Board	0	59,530	59,530
Lieutenant Governor	743,098	0	743,098
LP Gas Board	0	990,635	990,635
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,549,723	3,549,723
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	125,000	125,000
Medicaid Agency, Alabama	220,263,045	3,371,220,165	3,591,483,210
Men's Hall of Fame	4,704	4	4,708
Mental Health, Department of	98,035,523	447,591,272	545,626,795
Military Department	6,909,628	32,393,888	39,303,516
Motor Sports Hall of Fame	36,081	0	36,081
Music Hall of Fame	81,279	0	81,279
National Community Service	69,834	2,411,903	2,481,737
Nursing, Board of	0	3,720,416	3,720,416
Nursing Home Administrators, Bd	0	105,000	105,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	1,812,127	689,011	2,501,138
Onsite Wastewater Board	0	400,000	400,000
Pardons and Paroles, Board of	22,763,050	10,041,554	32,804,604
Peace Officers Annuity/Benefit	0	493,695	493,695
Penny Trust Fund	245,740	0	245,740
Personnel Department, State	0	8,125,304	8,125,304
Physical Therapy, Board of	0	312,702	312,702
Plumbers and Gas Fitters Board	0	1,750,000	1,750,000
Polygraph Examiners Board	0	25,000	25,000
Prosecution Services, Office of	380,280	3,521,333	3,901,613
Prosthetists and Orthotists Board	0	129,400	129,400
Psychology, Board of Examiners	0	205,214	205,214
Public Safety, Department of	52,339,721	71,400,000	123,739,721
Public Service Commission	0	15,491,023	15,491,023
Real Estate Appraisers Board	0	717,757	717,757
Real Estate Commission, Alabama	0	3,059,752	3,059,752
Rehabilitation Svcs, Dept of	1,726,216	0	1,726,216
Revenue Department	439,065	100,166,362	100,605,427
St Stephens Historical	60,313	0	60,313
Secretary of State	1,706,292	16,342,521	18,048,813
Securities Commission	0	6,616,488	6,616,488

Senior Citizens Hall of Fame	3,836	0	3,836
Senior Services, Department of	8,747,070	56,540,162	65,287,232
Social Work Examiners Board	0	241,159	241,159
Soil & Water Conservation Comm	1,578,544	545,000	2,123,544
Southern Growth Policies Board	27,930	0	27,930
Speech Pathology Examiners Bd	0	204,141	204,141
Sports Hall of Fame, Alabama	68,750	0	68,750
Surface Mining Commission, Al	469,582	5,950,204	6,419,786
Tennessee-Tombigbee Waterway	25,211	0	25,211
Tourism and Travel, Bureau of	86,250	8,739,480	8,825,730
Transportation Department	93,967	1,609,833,360	1,609,927,327
Treasurer, State	2,631,785	6,143,047	8,774,832
Uniform State Laws, Commission	44,134	0	44,134
Veterans Affairs, Dept of	2,924,178	23,593,992	26,518,170
Veterinary Medical Examiners	0	400,000	400,000
Women's Commission, Alabama	15,984	0	15,984
Women's Hall of Fame, Alabama	3,160	0	3,160
Youth Services, Department of	16,493,129	0	16,493,129
<b>Total Executive</b>	<b>983,199,512</b>	<b>8,346,417,315</b>	<b>9,329,616,827</b>

#### Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	11,811,651	11,811,651
Court-Assessed Costs-Finance	3,745,000	0	3,745,000
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	38,600	0	38,600
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	356,296	0	356,296
Elections Expenses	7,545,500	0	7,545,500
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	10,187,604	0	10,187,604
Fair Trial Tax Transfer	27,760,789	0	27,760,789
Feeding of Prisoners	6,762,000	0	6,762,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	7,611,693	0	7,611,693
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	800,000	0	800,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	132,398	0	132,398
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Cap Improvement	0	11,811,651	11,811,651
Printing Code & Supplement-LRS	237,000	0	237,000
Printing Code & Supp-Sec of St	117,071	0	117,071
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	747,856	0	747,856
<b>Total Other Appropriations</b>	<b>71,082,979</b>	<b>23,623,302</b>	<b>94,706,281</b>

<b>Total General Fund &amp; Other Funds</b>	<b>1,232,631,611</b>	<b>8,393,844,950</b>	<b>9,626,476,561</b>
---	----------------------	----------------------	----------------------

**Other Transfers and Receipts**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,492,913	0	2,492,913
Other Transfers/Dept Receipts:			
AOC - Fed Court Order - Moore Case	549,431	0	549,431
Campbell vs. Bennett - Federal Court Order	9,000	0	9,000
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Int	67,109	0	67,109
Medicaid Agency - Proposed Supp'l App.	39,800,000	0	39,800,000
Senior Service - Medicaid Waiver	2,500,000	0	2,500,000
Senior Service - CASA	15,000	0	15,000
Sports Hall of Fame - Federal Court Order	4,000	0	4,000
<b>Total Transfers/Dept Receipts</b>	<b>45,651,453</b>	<b>0</b>	<b>45,651,453</b>

<b>Total General Fund/Other/Transfers</b>	<b>1,278,283,064</b>	<b>8,393,844,950</b>	<b>9,672,128,014</b>
---	----------------------	----------------------	----------------------

**Non-State Agencies**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
AIDS Task Force	12,666	0	12,666
Autism Society	12,063	0	12,063
Beacon House - Jasper	8,456	0	8,456
Alabama Network Child Advocacy	840,600	0	840,600
Coalition/Domestic Violence	503,583	0	503,583
Coosa-Alabama River Improve	22,543	0	22,543
Elyton Recovery Center	14,922	0	14,922
Kidney Foundation	90,469	0	90,469
Lighthouse Counseling Ctr	7,238	0	7,238
Montgomery Min Bus Center	24,125	0	24,125
Parkinson's Association	25,000	0	25,000
Prevent Child Abuse Alabama	46,465	0	46,465
RSVP	70,347	0	70,347
Shoals Entrepreneurial Center	24,125	0	24,125
Travel Council, Alabama	24,125	0	24,125
Tri-Rivers Waterway	15,141	0	15,141
Warrior-Tom Waterway Dev	16,871	0	16,871
Waste Reduction & Technology Transfer	18,750	0	18,750
Alabama's Jr Miss Pageant	3,146	0	3,146
America's Jr Miss Pageant	13,594	0	13,594
<b>Total Non-State Agencies</b>	<b>1,794,229</b>	<b>0</b>	<b>1,794,229</b>

<b>Total Appropriations</b>	<b>1,280,077,293</b>	<b>8,393,844,950</b>	<b>9,673,922,243</b>
-----------------------------	----------------------	----------------------	----------------------

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at [csmidd@budget.state.al.us](mailto:csmidd@budget.state.al.us) or 334/242-7240.