

**State of Alabama General Fund
Fiscal Year 2004 - 2005**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,466,948	2,062,986	12,529,934
Law Institute	358,584	0	358,584
Legislative Council	1,026,702	0	1,026,702
Legislative Fiscal Office	1,766,076	0	1,766,076
Legislative Reference Service	2,365,943	200,000	2,565,943
Legislature	26,406,925	0	26,406,925
Speaker of House	669,331	0	669,331
Office of the President Pro Tempore	1,774,685	0	1,774,685
Total Legislative	44,835,194	2,262,986	47,098,180

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,327,437	0	3,327,437
Court of Criminal Appeals	3,741,023	0	3,741,023
Judicial Inquiry Commission	339,773	0	339,773
Judicial Retirement Fund	1,626,000	0	1,626,000
Supreme Court	7,904,694	0	7,904,694
Supreme Court Library	1,337,911	0	1,337,911
Unified Judicial System	127,769,379	23,978,474	151,747,853
Total Judicial	146,046,217	23,978,474	170,024,691

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,019,475	1,019,475
Adjustment, Board of	1,057,320	0	1,057,320
Ag & Cons Development Comm	0	1,300,000	1,300,000
Agricultural Center Board	606,499	487,263	1,093,762
Agriculture Museum Board	33,322	61,354	94,676
Agriculture & Industries, Dept	9,544,757	19,580,000	29,124,757
Alabama Trust Fund	17,478	0	17,478
Alcoholic Beverage Control Bd	0	46,082,515	46,082,515
Architects, Board for Reg of	0	398,500	398,500
Archives and History	2,473,623	601,000	3,074,623
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	46,500	46,500
Athletic Trainers, Board of Reg	0	48,000	48,000
Attorney General, Office of	9,721,599	5,815,410	15,537,009
Auctioneers, Al State Board of	0	150,000	150,000
Auditor, State	734,350	0	734,350
Banking Department	0	12,865,670	12,865,670
Bar Association, Alabama State	0	4,291,733	4,291,733
Building Commission, State	155,497	1,043,268	1,198,765
Cahaba Advisory Commission	88,089	0	88,089
Child Abuse & Neglect Board	0	2,394,152	2,394,152
Children's Affairs	350,000	573,380	923,380
Children's Services Facilitator	0	288,600	288,600
Chiropractic Examiners Board	0	233,882	233,882

Choccolocco Creek Watershed	18,397	0	18,397
Choctawhatchee-Pea River Cons	261,458	98,750	360,208
Conservation, Department of	0	102,285,469	102,285,469
Contractors, Board for General	0	1,707,700	1,707,700
Corrections, Department of	293,720,271	45,329,406	339,049,677
Cosmetology, Alabama Board of	0	1,996,217	1,996,217
Counseling, Alabama Board of	0	354,200	354,200
Credit Union Administration	0	1,127,000	1,127,000
Crime Victims Comp Commission	0	3,914,000	3,914,000
Criminal Justice Info Center	1,954,086	4,243,459	6,197,545
Debt Service	0	14,929,856	14,929,856
Debt Service Reserve	0	0	0
Development Office, Alabama	3,568,307	100,000	3,668,307
Dietetics and Nutrition Board	0	125,000	125,000
District Attorneys	26,135,374	0	26,135,374
Drycleaning Environmental Advisory Board	0	280,500	280,500
Economic & Comm Affairs (ADECA)	12,282,774	239,097,064	251,379,838
Electrical Contractors Board	0	400,000	400,000
Electronic Security Licensure Board	0	213,000	213,000
Emergency Management Agency	909,435	84,949,329	85,858,764
Engineers & Land Surveyors Bd	0	1,134,700	1,134,700
Environmental Management	4,518,131	95,174,684	99,692,815
Ethics Commission	914,846	0	914,846
Farmers' Market Authority	555,151	2,213,856	2,769,007
Finance, Department of	6,991,818	74,579,219	81,571,037
Finance-Telephone Revolving	1,000,000	26,264,228	27,264,228
Flexible Employees Benefit Bd	0	584,845	584,845
Forensic Sciences, Dept of	11,205,321	9,554,639	20,759,960
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	10,215,811	23,116,849	33,332,660
Forever Wild Trust Fund	0	17,196,452	17,196,452
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	236,553	236,553
Geological Survey	1,763,664	1,357,845	3,121,509
Geologists, AI Board of	0	75,000	75,000
Governor's Contingency Fund	250,000	0	250,000
Governor's Mansion	305,241	0	305,241
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Office	2,151,529	0	2,151,529
Governor's Office on Disability	158,164	0	158,164
Governor's Office on Faith Based	67,863	2,086,951	2,154,814
Health, Department of Public	61,637,027	459,928,559	521,565,586
Health Planning Agency, State	271,928	787,944	1,059,872
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	877,894	877,894
Historic Blakeley	94,050	0	94,050
Historic Chattahoochee Commission	40,574	0	40,574
Historic Ironworks Commission	50,000	0	50,000
Historical Commission, Alabama	2,787,276	5,342,036	8,129,312
Home Builders Licensure Board	0	2,040,444	2,040,444
Home Medical Equip Svcs Provider Bd.	0	60,000	60,000
Homeland Security, Office of	350,000	69,334,591	69,684,591

Human Resources, Dept of	91,911,833	1,082,197,186	1,174,109,019
Indian Affairs Commission	150,904	54,000	204,904
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	499,545	93,234,496	93,734,041
Insurance Board, Employees'	0	4,395,738	4,395,738
Insurance, Department of	0	18,471,172	18,471,172
Interior Designers Board	0	40,000	40,000
Interpreters and Translators	0	20,000	20,000
Labor, Department of	314,658	1,135,762	1,450,420
Landscape Architects Board	0	60,336	60,336
Lieutenant Governor	1,045,686	0	1,045,686
LP Gas Board	0	1,227,900	1,227,900
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,549,723	3,549,723
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	364,440,334	3,507,820,841	3,872,261,175
Mental Health, Department of	107,097,138	473,632,945	580,730,083
Military Department	3,644,072	36,435,975	40,080,047
Motor Sports Hall of Fame	36,081	0	36,081
Music Hall of Fame	81,279	0	81,279
Nursing, Board of	0	3,936,021	3,936,021
Nursing Home Administrators, Bd	0	105,000	105,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	2,212,127	697,177	2,909,304
Onsite Wastewater Board	0	400,000	400,000
Pardons and Paroles, Board of	24,342,534	13,913,191	38,255,725
Peace Officers Annuity/Benefit	0	493,695	493,695
Penny Trust Fund	300,000	0	300,000
Personnel Department, State	0	8,182,098	8,182,098
Physical Therapy, Board of	0	324,522	324,522
Plumbers and Gas Fitters Board	0	1,645,000	1,645,000
Polygraph Examiners Board	0	25,000	25,000
Prosecution Services, Office of	331,824	3,915,530	4,247,354
Prosthetists and Orthotists Board	0	131,400	131,400
Psychology, Board of Examiners	0	179,264	179,264
Public Safety, Department of	57,346,331	78,648,624	135,994,955
Public Service Commission	0	17,276,820	17,276,820
Real Estate Appraisers Board	0	710,580	710,580
Real Estate Commission, Alabama	0	3,291,595	3,291,595
Rehabilitation Svcs, Dept of	1,839,557	0	1,839,557
Respiratory Therapy Board	0	142,000	142,000
Revenue Department	363,690	100,166,362	100,530,052
St. Stephens Historical Commission	60,313	0	60,313
Secretary of State	1,593,663	17,502,128	19,095,791
Securities Commission	0	15,013,481	15,013,481
Senior Services, Department of	11,828,377	61,250,203	73,078,580
Social Work Examiners Board	0	256,094	256,094
Soil & Water Conservation Comm	1,578,544	1,345,000	2,923,544
Speech Pathology Examiners Bd	0	204,141	204,141
Sports Hall Of Fame, Alabama	68,750	0	68,750
Surface Mining Commission, Al	437,729	2,173,301	2,611,030

Tourism and Travel, Bureau of	0	9,494,588	9,494,588
Transportation Department	0	1,523,849,337	1,523,849,337
Treasurer, State	2,458,836	6,143,047	8,601,883
Under/Aboveground Storage Tank Board.	0	150,000	150,000
Uniform State Laws, Commission	40,945	0	40,945
Veterans Affairs, Dept of	2,742,854	26,918,177	29,661,031
Veterinary Medical Examiners	0	400,000	400,000
Women's Commission, Alabama	14,865	0	14,865
Youth Services, Department of	16,540,233	0	16,540,233
Total Executive	1,162,283,732	8,512,858,491	9,675,142,223

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	9,774,943	9,774,943
Court-Assessed Costs-Finance	3,870,040	0	3,870,040
Court-Assessed Costs-AG	379,512	0	379,512
Automatic Appeal Expense Cases	50,298	0	50,298
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	6,500,000	0	6,500,000
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	7,390,623	0	7,390,623
Fair Trial Tax Transfer	28,960,789	0	28,960,789
Feeding of Prisoners	6,762,000	0	6,762,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	27,310,671	0	27,310,671
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	700,000	0	700,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	40,000	0	40,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	5,581,400	0	5,581,400
Municipal Gov't Cap Improvement	0	9,774,943	9,774,943
Printing Code & Supplement-LRS	179,175	0	179,175
Printing Code & Supp-Sec of St	117,071	0	117,071
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	747,856	0	747,856
Total Other Appropriations	93,212,312	19,549,886	112,762,198

Total General Fund & Other Funds	1,446,377,455	8,558,649,837	10,005,027,292
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Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	2,492,913	0	2,492,913
Federal Court Orders:			
Forensic Sciences	100,000	0	100,000
Public Health	150,000	0	150,000

Other Transfers/Dept Receipts:			
ABI - Cost of Evidence	86,000	0	86,000
Finance-Dept Receipts	214,000	0	214,000
Governor Revenue Sharing Int	185,010	0	185,010
Senior Service - Medicaid Waiver	2,500,000	0	2,500,000
Total Transfers/Dept Receipts	5,727,923	0	5,727,923

Total General Fund/Other/Transfers	1,452,105,378	8,558,649,837	10,010,755,215
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	840,600	0	840,600
Coalition/Domestic Violence	503,583	0	503,583
Total Non-State Agencies	1,344,183	0	1,344,183

Total Appropriations	1,453,449,561	8,558,649,837	10,012,099,398
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	1,146	0	1,146
Administrative Office of Courts	10,000,000	0	10,000,000
Agricultural & Conservation Dev Comm	607,493	0	607,493
Agricultural & Industries Exhibit Comm	8,456	0	8,456
Archives and History, Department of	0	3,000,000	3,000,000
Elk River Development Commission	4,825	0	4,825
Environmental Management-Legacy Inc	0	445,000	445,000
Finance-FEMA	3,142,739	0	3,142,739
Gorgas Memorial Board	5,553	0	5,553
Indian Affairs Commission	49,096	0	49,096
Medicaid Agency	20,000,000	0	20,000,000
Men's Hall of Fame	4,704	0	4,704
Senior Citizens Hall of Fame	3,836	0	3,836
State Docks	3,500,000	0	3,500,000
Forest Fire Fund, Emergency	180,000	0	180,000
Women's Hall of Fame	3,160	0	3,160
Total Conditionals	37,511,008	3,445,000	40,956,008

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Insurance Department	1,000,000	0	1,000,000
From PSC	3,823,000	0	3,823,000
From Securities Commission	10,500,000	0	10,500,000
Total Transfers to General Fund	15,323,000	0	15,323,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at carolyn.middleton@budget.alabama.gov or 334/242-7240.