

**State of Alabama General Fund  
Fiscal Year 2014 Appropriations  
as of September 30, 2014**

**Legislative**

| <i>Agency or Purpose</i>            | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i>      |
|-------------------------------------|---------------------|------------------------|-------------------|
| Examiners of Public Accounts        | 6,937,814           | 2,275,331              | 9,213,145         |
| Law Institute                       | 89,037              | 20,000                 | 109,037           |
| Legislative Building Authority      | 105,821             | 0                      | 105,821           |
| Legislative Council                 | 500,666             | 0                      | 500,666           |
| Legislative Fiscal Office           | 2,611,889           | 0                      | 2,611,889         |
| Legislative Reference Service       | 1,696,969           | 150,000                | 1,846,969         |
| Legislature                         | 22,363,481          | 0                      | 22,363,481        |
| Speaker of House                    | 2,357,565           | 0                      | 2,357,565         |
| Office of the President Pro Tempore | 1,860,145           | 0                      | 1,860,145         |
| <b>Total Legislative</b>            | <b>38,523,387</b>   | <b>2,445,331</b>       | <b>40,968,718</b> |

**Judicial**

| <i>Agency or Purpose</i>    | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i>       |
|-----------------------------|---------------------|------------------------|--------------------|
| Court of Civil Appeals      | 3,837,019           | 0                      | 3,837,019          |
| Court of Criminal Appeals   | 4,565,907           | 0                      | 4,565,907          |
| Judicial Inquiry Commission | 535,153             | 0                      | 535,153            |
| Judicial Retirement Fund    | 2,805,000           | 0                      | 2,805,000          |
| Supreme Court               | 10,774,456          | 0                      | 10,774,456         |
| Supreme Court Library       | 726,258             | 0                      | 726,258            |
| Unified Judicial System     | 90,837,007          | 88,791,233             | 179,628,240        |
| <b>Total Judicial</b>       | <b>114,080,800</b>  | <b>88,791,233</b>      | <b>202,872,033</b> |

**Executive**

| <i>Agency or Purpose</i>              | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---------------------------------------|---------------------|------------------------|--------------|
| Accountancy, Board of Public          | 0                   | 1,457,100              | 1,457,100    |
| Adjustment, Board of                  | 571,926             | 0                      | 571,926      |
| Ag & Cons Development Comm            | 251,554             | 0                      | 251,554      |
| Agriculture Museum Board              | 50,000              | 0                      | 50,000       |
| Agriculture & Industries, Dept        | 9,404,233           | 24,421,243             | 33,825,476   |
| Alabama Trust Fund                    | 5,015,092           | 0                      | 5,015,092    |
| Alcoholic Beverage Control Bd         | 0                   | 81,331,269             | 81,331,269   |
| Architects, Board for Reg of          | 0                   | 515,000                | 515,000      |
| Archives and History                  | 2,102,035           | 205,000                | 2,307,035    |
| Assisted Living Administrators        | 0                   | 86,400                 | 86,400       |
| Athlete Agents Commission, Alabama    | 0                   | 51,623                 | 51,623       |
| Athletic Commission, Alabama          | 0                   | 205,500                | 205,500      |
| Athletic Trainers, Board of Reg       | 0                   | 63,500                 | 63,500       |
| Attorney General, Office of           | 7,008,706           | 15,961,217             | 22,969,923   |
| Auctioneers, Al State Board of        | 0                   | 150,000                | 150,000      |
| Auditor, State                        | 943,636             | 0                      | 943,636      |
| Banking Department                    | 0                   | 15,053,500             | 15,053,500   |
| Bar Association, Alabama State        | 0                   | 6,377,229              | 6,377,229    |
| Building Commission, State            | 104,775             | 1,100,354              | 1,205,129    |
| Building Renovation Finance Authority | 748,435             | 0                      | 748,435      |

|  |             |               |               |
|--|-------------|---------------|---------------|
| Child Abuse & Neglect Board                    | 85,000      | 3,108,648     | 3,193,648     |
| Children's Affairs                             | 0           | 2,407,665     | 2,407,665     |
| Children's Services Facilitator                | 0           | 547,800       | 547,800       |
| Chiropractic Examiners Board                   | 0           | 517,500       | 517,500       |
| Choctawhatchee-Pea River Cons                  | 5,617       | 39,687        | 45,304        |
| Commerce Department                            | 4,920,833   | 350,000       | 5,270,833     |
| Conservation, Department of                    | 0           | 167,089,691   | 167,089,691   |
| Construction Recruitment Institute, Alabama    | 0           | 1,750,000     | 1,750,000     |
| Contractors, Board for General                 | 0           | 2,217,822     | 2,217,822     |
| Corrections, Department of                     | 396,284,202 | 79,726,124    | 476,010,326   |
| Cosmetology, Alabama Board of                  | 0           | 3,101,924     | 3,101,924     |
| Counseling, Alabama Board of                   | 0           | 428,620       | 428,620       |
| Court Reporting, Alabama Board of              | 0           | 200,000       | 200,000       |
| Credit Union Administration                    | 0           | 1,341,000     | 1,341,000     |
| Crime Victims Comp Commission                  | 100,000     | 3,940,421     | 4,040,421     |
| Criminal Justice Info Center                   | 758,663     | 11,173,351    | 11,932,014    |
| Debt Service                                   | 33,075,443  | 24,395,690    | 57,471,133    |
| Dietetics and Nutrition Board                  | 0           | 150,000       | 150,000       |
| District Attorneys                             | 28,006,719  | 0             | 28,006,719    |
| Drycleaning Environmental Advisory Bd          | 0           | 500,000       | 500,000       |
| Economic & Comm Affairs (ADECA)                | 6,365,251   | 268,187,535   | 274,552,786   |
| Education, Department of                       | 0           | 0             | 0             |
| Electrical Contractors Board                   | 0           | 925,000       | 925,000       |
| Electronic Security Licensure Board            | 0           | 384,000       | 384,000       |
| Emergency Management Agency                    | 3,619,499   | 167,550,125   | 171,169,624   |
| Employees' Suggestion Incentive Board, Alabama | 50,000      | 0             | 50,000        |
| Engineers & Land Surveyors Bd                  | 0           | 1,654,012     | 1,654,012     |
| Environmental Management                       | 830,000     | 154,476,828   | 155,306,828   |
| Ethics Commission                              | 2,631,690   | 0             | 2,631,690     |
| Farmers' Market Authority                      | 200,000     | 4,077,640     | 4,277,640     |
| Finance, Department of                         | 9,792,540   | 117,806,027   | 127,598,567   |
| Flexible Employees Benefit Bd                  | 0           | 1,592,428     | 1,592,428     |
| Forensic Sciences, Dept of                     | 8,590,211   | 18,852,667    | 27,442,878    |
| Foresters, Board for Reg of                    | 0           | 200,000       | 200,000       |
| Forestry Commission                            | 9,124,653   | 11,038,873    | 20,163,526    |
| Forever Wild Trust Fund                        | 0           | 15,434,983    | 15,434,983    |
| Forever Wild Trust Stewardship Bd              | 0           | 1,000,000     | 1,000,000     |
| Funeral Services, Board of                     | 0           | 314,087       | 314,087       |
| Geological Survey                              | 3,264,816   | 2,201,931     | 5,466,747     |
| Geologists, Al Board of                        | 0           | 70,000        | 70,000        |
| Governor's Contingency Fund                    | 167,575     | 0             | 167,575       |
| Governor's Mansion Authority                   | 142,954     | 0             | 142,954       |
| Governor's Office                              | 1,623,885   | 0             | 1,623,885     |
| Governor's Office on Disability                | 222,086     | 0             | 222,086       |
| Health, Department of Public                   | 71,437,854  | 730,890,612   | 802,328,466   |
| Health Planning Agency, State                  | 83,457      | 1,300,000     | 1,383,457     |
| Hearing Instrument Dealers Bd                  | 0           | 54,000        | 54,000        |
| Heating/AC Contractors Board                   | 0           | 1,500,000     | 1,500,000     |
| Historical Commission, Alabama                 | 1,819,888   | 7,536,565     | 9,356,453     |
| Home Builders Licensure Board                  | 0           | 4,107,750     | 4,107,750     |
| Home Medical Equip Services Provider Bd        | 0           | 450,000       | 450,000       |
| Homeland Security, Department of               | 628,636     | 12,275,000    | 12,903,636    |
| Human Resources, Dept of                       | 70,533,042  | 2,000,824,320 | 2,071,357,362 |
| Indian Affairs Commission                      | 45,985      | 420,000       | 465,985       |

|                                      |             |               |               |
|--------------------------------------|-------------|---------------|---------------|
| Industrial Development Auth          | 0           | 2,350,000     | 2,350,000     |
| Insurance Board, Employees'          | 0           | 7,603,723     | 7,603,723     |
| Insurance, Department of             | 0           | 19,648,499    | 19,648,499    |
| Interior Design Board                | 0           | 50,000        | 50,000        |
| Interpreters and Transliterated      | 0           | 50,000        | 50,000        |
| Labor, Department of                 | 802,869     | 103,389,093   | 104,191,962   |
| Landscape Architects Board           | 0           | 64,820        | 64,820        |
| Law Enforcement Agency, State        | 53,032      | 0             | 53,032        |
| Lieutenant Governor                  | 1,091,837   | 0             | 1,091,837     |
| L.P. Gas Board                       | 0           | 1,855,353     | 1,855,353     |
| Livestock Market Board               | 0           | 3,359         | 3,359         |
| Manufactured Housing Commission      | 0           | 4,436,693     | 4,436,693     |
| Marriage and Family Therapy Board    | 0           | 100,000       | 100,000       |
| Massage Therapy Board                | 0           | 150,000       | 150,000       |
| Medicaid Agency, Alabama             | 615,125,607 | 5,409,362,465 | 6,024,488,072 |
| Mental Health, Department of         | 104,473,003 | 745,497,317   | 849,970,320   |
| Military Department                  | 10,010,232  | 71,770,620    | 81,780,852    |
| Nursing Home Administrators, Bd      | 0           | 115,000       | 115,000       |
| Occupational Therapy, Board of       | 0           | 150,000       | 150,000       |
| Oil and Gas Board                    | 3,010,879   | 564,847       | 3,575,726     |
| Onsite Wastewater Board              | 0           | 485,000       | 485,000       |
| Pardons and Paroles, Board of        | 28,047,358  | 14,072,000    | 42,119,358    |
| Peace Officers Annuity/Benefit       | 0           | 599,908       | 599,908       |
| Personnel Department, State          | 0           | 11,000,000    | 11,000,000    |
| Physical Therapy, Board of           | 0           | 492,500       | 492,500       |
| Plumbers and Gas Fitters Board       | 0           | 2,251,638     | 2,251,638     |
| Polygraph Examiners Board            | 0           | 30,000        | 30,000        |
| Prosecution Services, Office of      | 631,988     | 8,810,983     | 9,442,971     |
| Prosthetists & Orthotists Board      | 0           | 154,100       | 154,100       |
| Psychology, Board of Examiners       | 0           | 299,979       | 299,979       |
| Public Safety, Department of         | 53,805,091  | 111,124,719   | 164,929,810   |
| Public Service Commission            | 0           | 21,900,460    | 21,900,460    |
| Real Estate Appraisers Board         | 0           | 823,876       | 823,876       |
| Real Estate Commission, Alabama      | 0           | 5,441,033     | 5,441,033     |
| Respiratory Therapy Board            | 0           | 350,000       | 350,000       |
| Revenue Department                   | 363,498     | 142,925,000   | 143,288,498   |
| Secretary of State                   | 1,836,509   | 5,336,584     | 7,173,093     |
| Securities Commission                | 0           | 12,416,816    | 12,416,816    |
| Security Regulatory Board            | 0           | 175,000       | 175,000       |
| Senior Services, Department of       | 29,573,192  | 119,878,033   | 149,451,225   |
| Serve Alabama                        | 37,088      | 3,622,787     | 3,659,875     |
| Social Work Examiners Board          | 0           | 419,559       | 419,559       |
| Soil & Water Conservation Comm       | 4,363,473   | 3,105,000     | 7,468,473     |
| Speech Pathology Examiners Bd        | 0           | 295,500       | 295,500       |
| Surface Mining Commission, Al        | 164,375     | 5,885,995     | 6,050,370     |
| Tennessee-Tombigbee Waterway         | 100,000     | 0             | 100,000       |
| Tourism Department, Alabama          | 600,000     | 13,418,959    | 14,018,959    |
| Transportation Department            | 0           | 1,453,277,465 | 1,453,277,465 |
| Treasurer, State                     | 0           | 5,293,874     | 5,293,874     |
| Under/Aboveground Storage Tank Board | 0           | 150,000       | 150,000       |
| Veterans Affairs, Dept of            | 1,691,296   | 68,360,264    | 70,051,560    |
| Veterinary Medical Examiners         | 0           | 612,250       | 612,250       |
| Women's Commission, Alabama          | 0           | 18,000        | 18,000        |
| Youth Services, Department of        | 7,240,237   | 19,249,102    | 26,489,339    |

**Total Executive**

1,543,632,455

12,374,527,434

13,918,159,889

**Other Appropriations**

| <i>Agency or Purpose</i>           | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|------------------------------------|---------------------|------------------------|--------------|
| Arrest of Absconding Felons        | 26,175              | 0                      | 26,175       |
| Automatic Appeal Expenses          | 35                  | 0                      | 35           |
| County Gov't Cap Improvement       | 0                   | 14,573,174             | 14,573,174   |
| Court-Assessed Costs-Finance       | 5,500,000           | 0                      | 5,500,000    |
| Court-Assessed Costs-AG            | 252,300             | 0                      | 252,300      |
| Automatic Appeal Expense Cases     | 17,319              | 0                      | 17,319       |
| Court Costs-Act 558, 1957          | 86                  | 0                      | 86           |
| Distribution of Public Documents   | 234,371             | 0                      | 234,371      |
| Elections Expenses                 | 6,800,000           | 0                      | 6,800,000    |
| Election, Training Officials       | 33,057              | 0                      | 33,057       |
| Emergency Fund, Departmental       | 14,004,245          | 0                      | 14,004,245   |
| Fair Trial Tax Transfer            | 40,136,000          | 0                      | 40,136,000   |
| Feeding of Prisoners               | 8,500,000           | 0                      | 8,500,000    |
| Finance-CMIA                       | 200,000             | 0                      | 200,000      |
| Finance-FEMA                       | 6,950,900           | 0                      | 6,950,900    |
| Forest Fire Fund, Emergency        | 180,000             | 0                      | 180,000      |
| Governor's Conference, National    | 196,843             | 0                      | 196,843      |
| Governor's Proclamation Expense    | 330,044             | 0                      | 330,044      |
| Governor's Widows Retirement       | 6,400               | 0                      | 6,400        |
| Law Enforcement Fund               | 59,997              | 0                      | 59,997       |
| Law Enforcement Legal Defense      | 867                 | 0                      | 867          |
| Military-Emergency Active Duty     | 971,051             | 0                      | 971,051      |
| Municipal Gov't Cap Improvement    | 0                   | 14,573,174             | 14,573,174   |
| Printing Code & Supplement-LRS     | 99,133              | 0                      | 99,133       |
| Printing Code & Supp-Sec of St     | 228,158             | 0                      | 228,158      |
| Printing Leg Acts & Journals       | 341,984             | 0                      | 341,984      |
| Public Safety-Emergency Code       | 161,564             | 0                      | 161,564      |
| Public Safety-ABI Cost of Evidence | 0                   | 0                      | 0            |
| Registration of Voters             | 4,237,460           | 0                      | 4,237,460    |
| Removal of Prisoners               | 740,000             | 0                      | 740,000      |

**Total Other Appropriations**

90,207,989

29,146,348

119,354,337

**TOTAL GENERAL FUND & OTHER**

1,786,444,631

12,494,910,346

14,281,354,977

**Transfers/Departmental Receipts**

| <i>Agency or Purpose</i>                | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---|---------------------|------------------------|--------------|
| Reversions Eligible for Reappropriation | 0                   | 0                      | 0            |
| Corrections - Sale of Land Proceeds     | 0                   | 0                      | 0            |
| Finance-Dept Receipts                   | 0                   | 0                      | 0            |
| Finance-ABRFA payment - 29-2-202        | 0                   | 0                      | 0            |
| Governor's Office - Fed Court Order Pmt | 0                   | 0                      | 0            |
| Governor Revenue Sharing Interest       | 35,090              | 0                      | 35,090       |
| Homeland Security - Insurance Proceeds  | 0                   | 0                      | 0            |
| Medicaid General Fund Carry Forward     | 23,165,981          | 0                      | 23,165,981   |
| Senior Services - Medicaid Waiver       | 2,013,384           | 0                      | 2,013,384    |

|  |                     |                        |                |
|--|---------------------|------------------------|----------------|
| <b>Total Transfers/Departmental Receipts</b> | 25,214,455          | 0                      | 25,214,455     |
| <b>TOTAL GEN FUND/OTHER/TRANSFERS</b>        | 1,811,659,086       | 12,494,910,346         | 14,331,783,887 |
| <b>Non-State Agencies</b>                    |                     |                        |                |
| <i>Agency or Purpose</i>                     | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i>   |
| Coalition/Domestic Violence                  | 196,978             | 0                      | 196,978        |
| <b>Total Non-State Agencies...</b>           | 196,978             | 0                      | 196,978        |
| <b>Total Appropriations</b>                  | 1,811,856,064       | 12,494,910,346         | 14,331,980,865 |

**Conditional Appropriations \***

|                                       |                     |                        |              |
|---------------------------------------|---------------------|------------------------|--------------|
| <i>Agency or Purpose</i>              | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
| <b>Regular Conditionals</b>           |                     |                        |              |
| Corrections, Department of            | 10,000,000          | 0                      | 10,000,000   |
| Crime Victims Compensation Commission | 250,000             | 0                      | 250,000      |
| Historical Commission, Alabama        | 350,000             | 0                      | 350,000      |
| Medicaid Agency                       | 50,000,000          | 0                      | 50,000,000   |
| Mental Health                         | 7,000,000           | 0                      | 7,000,000    |
| Port Authority                        | 3,500,000           | 0                      | 3,500,000    |
| Unified Judicial System               | 8,500,000           | 0                      | 8,500,000    |
| <b>Total Conditionals</b>             | 79,600,000          | 0                      | 79,600,000   |

**Agency Transfers to SGF**

|  |                     |                        |              |
|--|---------------------|------------------------|--------------|
| <i>Agency or Purpose</i>               | <i>General Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
| From ABC Board                         | 370,000             | 0                      | 370,000      |
| From Conservation - State Parks Fund   | 7,800,000           | 0                      | 7,800,000    |
| From Insurance Department              | 1,000,000           | 0                      | 1,000,000    |
| From Manufactured Housing Board        | 250,000             | 0                      | 250,000      |
| From Public Service Commission         | 6,500,000           | 0                      | 6,500,000    |
| From Revenue                           | 3,175,000           | 0                      | 3,175,000    |
| From Securities Commission             | 4,500,000           | 0                      | 4,500,000    |
| <b>Total Transfers to General Fund</b> | 23,595,000          | 0                      | 23,595,000   |

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at [doryan.carlton@budget.alabama.gov](mailto:doryan.carlton@budget.alabama.gov) or 334/242-7244.