

**State of Alabama Education Trust Fund
Fiscal Year 1998 - 1999 Appropriations**

State Agencies and Institutions

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
American Legion Scholarships	94,634	0	94,634
Archives & History, Dept of	485,000	0	485,000
Arts, State Council on the	4,593,423	540,100	5,133,523
Building Commission, State	596,356	0	596,356
Buskey Penny Trust Fund	100,000	0	100,000
Child Abuse & Neglect Prevention Board	2,191,230	0	2,191,230
Debt Service	12,567,245	0	12,567,245
Dental Scholarships	121,854	0	121,854
Drug Educ Awareness Oversight (DAREs)	793,253	0	793,253
Education: K-12 Foundation Program	2,553,030,607	300,412,704	2,853,443,311
Educ, State Bd-Two-Year College System	207,715,583	220,546,905	428,262,488
Education, State Dept	38,374,561	529,398,381	567,772,942
Educational Television Commission	7,376,389	1,484,750	8,861,139
Examiners of Public Accounts	2,073,994	0	2,073,994
Family Practice Rural Health Bd	833,540	0	833,540
Finance-Comptroller-Teachers' Sick Leave	600,000	0	600,000
Finance-Telephone Network-ATTNET	3,484,957	0	3,484,957
Fine Arts, Ala School of	3,844,723	0	3,844,723
Fire College, Ala-Shelton State Comm Coll	3,203,107	0	3,203,107
Higher Education Commission	13,316,895	5,304,775	18,621,670
Human Resources, Dept of	7,875,074	0	7,875,074
Industrial Development Training (AIDT)	18,549,538	0	18,549,538
Joint Legis Oversight-Community Svc Grants	5,000,000	0	5,000,000
Law Institute, Alabama	51,000	0	51,000
Library Service, Public	7,930,839	2,896,614	10,827,453
Marine Environmental Science Consortium	2,788,351	0	2,788,351
Math & Science, Ala High School of	5,011,792	179,010	5,190,802
Medical Scholarships	468,721	0	468,721
Mental Health and Mental Retardation	15,727,385	0	15,727,385
Montg Internal Medicine Residency Program	214,000	0	214,000
Music Hall of Fame	145,800	0	145,800
Nursing, Board of	57,000	0	57,000
Optometric Scholarships	103,160	0	103,160
Peace Officers Standards & Training Comm	1,011,708	1,450,000	2,461,708
Postsecondary Dept (Chancellor's Office)	3,584,069	586,452	4,170,521
Sickle Cell Oversight & Regulatory Comm	5,000	0	5,000
Soil & Water Conservation	21,250	0	21,250
Sports Hall of Fame	200,000	0	200,000
Supercomputer Authority	5,100,000	891,416	5,991,416
Tenure Commission	20,000	0	20,000
Veterans' Affairs (Ed Benefits)	8,706,380	0	8,706,380
Youth Services-School District/CITY Prog	10,486,810	790,999	11,277,809
Subtotal State Agencies/Entities	2,948,455,228	1,064,482,106	4,012,937,334

Colleges, Universities and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of - System Total	341,442,576	1,087,414,865	1,428,857,441

Alabama A & M University	28,092,670	40,882,722	68,975,392
Alabama State University	27,100,453	38,001,055	65,101,508
Athens State College	8,885,731	7,454,101	16,339,832
Auburn University System	185,216,140	250,437,747	435,653,887
Jacksonville State University	26,092,413	44,347,473	70,439,886
Montevallo, University of	14,057,743	16,544,986	30,602,729
North Alabama, University of	19,311,687	20,046,060	39,357,747
South Alabama, University of	74,894,600	285,953,331	360,847,931
Troy State University System	31,763,863	73,219,758	104,983,621
West Alabama, University of	8,459,976	8,569,401	17,029,377
Teacher In-Service Centers			
Alabama, Univ of	195,355	0	195,355
Alabama, University of - Birmingham	348,735	0	348,735
Alabama A & M University	299,495	0	299,495
Alabama State University	230,974	0	230,974
Athens State University	215,963	0	215,963
Auburn University	234,590	0	234,590
Jacksonville State University	226,232	0	226,232
Montevallo, University of	247,029	0	247,029
Troy State University	249,289	0	249,289
North Alabama, University of	189,178	0	189,178
South Alabama, University of	384,597	0	384,597
Deaf & Blind, Ala Institute for	30,816,169	23,561,827	54,377,996
Subtotal Colleges & Universities	798,955,458	1,896,433,326	2,695,388,784
Knight vs State of Alabama	6,831,357	0	6,831,357
Total ETF Bill	3,754,242,043	2,960,915,432	6,715,157,475

**Entities and Schools Funded By
Separate Appropriations Bills**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Private and State Related Schools:			
Lyman Ward Military Institute	215,711	0	215,711
Marion Military Institute	462,240	0	462,240
Talledega College	436,747	0	436,747
Tuskegee University	4,150,790	0	4,150,790
State Entities:			
Education-Local Co BOEs (Jeff Co in 97)	5,020,000	0	5,020,000
Health, Dept of Public	12,076,144	0	12,076,144
PEEHIP - Reserve allocated to K-12	51,405,727	0	51,405,727
PEEHIP - Reserve allocated to Higher Ed	3,307,219	0	3,307,219
PEEHIP - Reserve allocated to Other	552,054	0	552,054
Health, Dept of Public - EMS Programs	4,764,831	0	4,764,831
Physical Fitness, Comm on	255,694	0	255,694
Rehabilitation Services, Dept of	26,718,749	0	26,718,749
Space Science Exhibit Comm	381,534	0	381,534
Youth Services, Dept of	35,170,509	0	35,170,509
Non-State Entities:			
AIDS Task Force	295,305	0	295,305
Black Belt Human Resources/21st Century	107,000	0	107,000
Camp ASCCA	453,804	0	453,804
Cerebral Palsy	1,230,061	0	1,230,061
Children's Hospital	950,000	0	950,000

Children's & Women's Hospital/USA	682,793	0	682,793
Children's Hand-on-Museum	120,000	0	120,000
Children's Theatre-Birmingham	350,000	0	350,000
Cloverdale Center for Family Strength	50,000	0	50,000
Constitution Hall Village	250,000	0	250,000
DAR School	50,000	0	50,000
East Ala Child Development Center	1,180,196	0	1,180,196
Epilepsy Foundation	100,000	0	100,000
Exploreum Museum	1,620,000	0	1,620,000
Helen Keller Eye Research	307,615	0	307,615
Humanities Foundation	250,000	0	250,000
League for Advancement of Education	129,081	0	129,081
Opport Indust Ctrs (OIC)-Central Ala	106,250	0	106,250
Sickle Cell Programs	1,477,112	0	1,477,112
Special Education Schools/ARCs	4,693,991	0	4,693,991
Sports Festival	150,000	0	150,000
YMCA Youth & Government	17,681	0	17,681
Total Separate Bills	159,488,838	0	159,488,838

Obligations under Court Order 98-1032-R	80,000	0	80,000
---	--------	---	--------

Grand Total ETF Appropriations	3,913,810,881	2,960,915,432	6,874,726,313
---------------------------------------	----------------------	----------------------	----------------------

Questions about any agency or appropriation on this page should be addressed to Angie McRay at amcray@budget.state.al.us or 334/242-7243.