

**State of Alabama Education Trust Fund
Fiscal Year 2000 - 2001 Appropriations
after 6.2% proration**

State Agencies and Institutions

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds(1)</i>	<i>Total</i>
Archives & History, Dept of	454,930	0	454,930
Arts, State Council on the	4,503,221	621,000	5,124,221
Building Commission, State	559,382	0	559,382
Child Abuse & Neglect Prevention Board	2,058,407	0	2,058,407
Childrens' Affairs, Dept of	806,680	0	806,680
Debt Service	12,804,584	0	12,804,584
Drug Education Awareness Oversight Council (DARE)	744,071	0	744,071
Education, State Board of - K-12 Local Boards	2,643,667,886	375,597,312	3,019,265,198
Education, State Bd of -Two-Year College System	225,233,636	275,171,025	500,404,661
Education, State Dept of	68,325,764	612,157,306	680,483,070
Educational Television Commission	9,447,895	1,789,969	11,237,864
Examiners of Public Accounts	2,810,725	0	2,810,725
Family Practice Rural Health Board	1,022,420	0	1,022,420
Finance-Comptroller-Teachers' Sick Leave Upon Death	750,400	0	750,400
Finance-Telephone Network-ATTNET	3,268,890	0	3,268,890
Fire College-Shelton State Community College	3,719,449	887,390	4,606,839
Higher Education, Ala Commission on	13,734,621	2,696,713	16,431,334
Human Resources, Dept of	7,414,262	0	7,414,262
Industrial Development Training	8,801,990	0	8,801,990
Joint Legis Oversight Comm/Community Service Grants	12,128,340	0	12,128,340
Law Institute, Alabama	79,730	0	79,730
Library Service, Public	10,314,023	2,000,000	12,314,023
Magnet Schools: BTW Magnet High School, School of			
Math and Science, School of Fine Arts	10,690,052	1,130,966	11,821,018
Marine Environmental Science Consortium	2,615,473	605,430	3,220,903
Mental Health/Mental Retardation, Dept of	19,109,988	0	19,109,988
Montgomery Internal Medicine Residency Prog	220,430	0	220,430
Music Hall of Fame	136,760	0	136,760
Nursing, Board of	53,466	0	53,466
Peace Officers Standards and Training	953,490	1,450,000	2,403,490
Penny Trust Fund	165,279	0	165,279
Public School & College Authority	9,703,514	0	9,703,514
Scholarships: American Legion, Dental, Medical, and			
Optometric	756,248	300,000	1,056,248
Sickle Cell Oversight & Regulatory Commission	1,656,613	0	1,656,613
Soil & Water Conservation Commission	19,932	0	19,932
Sports Hall of Fame	187,600	0	187,600
Supercomputer Authority	3,850,715	593,601	4,444,316
Tenure Commission	18,760	0	18,760
Veterans' Affairs, Dept of	9,375,477	0	9,375,477
Youth Services-School District/CITY Prog	11,240,049	0	11,240,049
Total State Agencies and Entities	3,103,405,152	1,275,000,712	4,378,405,864

Colleges, Universities, & Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds(1)</i>	<i>Total</i>
Alabama, University of - System	359,042,061	1,221,497,626	1,580,539,687
Alabama A & M University	29,789,890	47,647,919	77,437,809
Ala A & M - Miles College	346,872	0	346,872
Alabama State University	28,225,902	45,647,218	73,873,120
Athens State University	8,361,069	11,943,030	20,304,099
Auburn University System	194,620,279	298,922,285	493,542,564
Jacksonville State University	27,332,021	56,346,404	83,678,425
Montevallo, University of	14,308,982	17,818,424	32,127,406
North Alabama, University of	20,252,809	18,323,184	38,575,993
South Alabama, University of	78,336,565	285,809,771	364,146,336
Troy State University System	33,794,146	83,392,815	117,186,961
West Alabama, University of	8,880,402	9,002,043	17,882,445

University In-Service Centers for Teachers	2,684,304	0	2,684,304
Higher Education In-Kind Match Program	750,400	0	750,400
Deaf & Blind, Alabama Institute for the	33,403,934	23,723,275	57,127,209
Total Colleges, Universities and Schools	840,129,636	2,120,073,994	2,960,203,630
Knight vs State of Alabama	10,226,586	0	10,226,586
TOTAL ETF BILL	3,953,761,374	3,395,074,706	7,348,836,080

Entities and Schools Funded By Separate

Appropriations Bills

Agency or Purpose *Education Trust Fund* *Earmarked Funds(1)* *Total*

Private and State Related Schools:

Lyman Ward Military Academy	214,214	0	214,214
Marion Military Institute	459,034	0	459,034
Talladega College	537,406	0	537,406
Tuskegee University	4,975,222	0	4,975,222

State Entities:

Health, Dept of Public	10,178,892	0	10,178,892
Health, Dept of Public-EMS Programs	4,312,826	0	4,312,826
Physical Fitness	243,379	0	243,379
Rehabilitation Services Dept	27,799,269	94,260,933	122,060,202
Space Science Exhibit Commission	375,200	0	375,200
Youth Services Dept	37,196,987	665,803	37,862,790

State Agencies as Fiscal Agent for Non-State

Agencies:

Archives & History:

Birmingham Civil Rights Museum	187,600	0	187,600
Constitution Hall Village	187,600	0	187,600
National Voting Rights Museum	112,560	0	112,560

Arts, State Council on the:

Children's Theatre of Birmingham	262,640	0	262,640
Children's Theatre of Birmingham-Summerfest	37,520	0	37,520
Children's Hands on Museum, Tuscaloosa	487,760	0	487,760
Exploreum Museum, Mobile	469,000	0	469,000
McWane Center, Jefferson County	469,000	0	469,000
Humanities Foundation	234,500	0	234,500
Education, State Dept of - Macon County YMCA	7,504	0	7,504

Human Resources:

Adam Bishop Center, Walker County	23,745	0	23,745
Children's Village Inc., Jefferson County	26,264	0	26,264
Law Institute - YMCA Youth in Government	13,268	0	13,268

Non-State Entities:

AIDS Task Force	281,400	0	281,400
Camp ASCCA	515,900	0	515,900
Children's Hospital	891,100	0	891,100
Children's & Women's Hospital/Univ of South Ala	640,460	0	640,460
DAR School	93,800	0	93,800
East Ala Child Development Center	1,107,024	0	1,107,024
Epilepsy Foundation	93,800	0	93,800
Helen Keller Eye Research	335,443	0	335,443
League for Advancement of Education	121,078	0	121,078
Opportunities Industrialization Center, Central Ala	121,940	0	121,940
Special Education Schools	552,298	0	552,298
Sports Festival	112,560	0	112,560

Total Separate Bills **93,678,193** **94,926,736** **188,604,929**

Grand Total ETF Appropriations

4,047,439,567 **3,490,001,442** **7,537,441,009**

(1) "Earmarked Funds" are estimated amounts that have been included for general information only. "Earmarked Funds" appropriated in the ETF bill are not allotted through the state's financial resources management system; therefore, the state does not have control over the amounts received and spent by entities from these "Earmarked Funds."

Questions on any agency or appropriation on this page should be directed to Angie McRay at amcray@budget.state.al.us or 334/242-7243.