

**State of Alabama General Fund  
Fiscal Year 1998 - 1999 Appropriations**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,758,384	1,300,000	12,058,384
Law Institute	370,112	0	370,112
Legislative Council	292,055	0	292,055
Legislative Fiscal Office	1,346,862	0	1,346,862
Legislative Reference Service	2,026,042	0	2,026,042
Legislature	15,839,649	0	15,839,649
Speaker of House-Act 97-658	681,752	0	681,752
<b>Total Legislative</b>	<b>31,314,856</b>	<b>1,300,000</b>	<b>32,614,856</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	2,957,436	0	2,957,436
Court of Criminal Appeals	3,096,907	0	3,096,907
Judicial Inquiry Commission	231,651	0	231,651
Judicial Retirement Fund	867,000	0	867,000
Supreme Court	6,601,992	0	6,601,992
Supreme Court Library	1,638,469	0	1,638,469
Unified Judicial System	97,586,578	6,724,906	104,311,484
<b>Total Judicial</b>	<b>112,980,033</b>	<b>6,724,906</b>	<b>119,704,939</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	5,000	0	5,000
Accountancy, Board of Public	0	638,422	638,422
Adjustment, Board of	841,420	0	841,420
Aeronautics, Department of	125,000	1,004,463	1,129,463
Aging, Commission on	5,199,562	27,453,855	32,653,417
Ag & Cons Development Comm	2,127,238	1,275,000	3,402,238
Agriculture & Industrial Exhibit Comm	35,050	0	35,050
Agricultural Center Board	843,000	422,000	1,265,000
Agriculture & Industries, Dept of	11,556,273	12,227,680	23,783,953
Agriculture Museum Board	135,000	0	135,000
Airport Authority, Ala International	71,608	0	71,608
Alabama Trust Fund	25,000	0	25,000
Alcoholic Beverage Control Bd	200,000	48,295,000	48,495,000
Architects, Board for Reg of	0	256,000	256,000
Archives and History, Dept of	2,889,721	116,000	3,005,721
Athlete Agents Regulatory Comm	0	25,000	25,000
Athletic Trainers, Board of Reg	0	35,000	35,000
Attorney General, Office of	8,862,710	2,829,431	11,692,141
Auctioneers, Ala State Board of	0	90,000	90,000
Auditor, State	817,582	0	817,582
Banking Department	0	6,343,825	6,343,825
Bar Association, Alabama State	0	3,460,767	3,460,767
Bear Creek Development Auth	38,229	0	38,229
Building Commission, State	237,682	408,279	645,961

Building Renovation Finance Auth	1,492,508	7,562,857	9,055,365
Buskey Penny Trust Fund	100,000	0	100,000
Cahaba Advisory Commission	175,000	0	175,000
Child Abuse & Neglect Board	876,214	773,938	1,650,152
Children's Services Facilitator	100,000	107,266	207,266
Chiropractic Examiners Board	0	202,000	202,000
Choccolocco Creek Watershed	19,763	0	19,763
Choctawhatchee-Pea River Cons	247,090	0	247,090
Conservation & Natural Resources	534,644	82,162,831	82,697,475
Contractors, Board for General	0	970,000	970,000
Corrections, Department of	166,936,961	61,374,589	228,311,550
Cosmetology, Alabama Board of	0	790,413	790,413
Counseling, Alabama Board of	0	286,050	286,050
Credit Union Administration	0	730,600	730,600
Crime Victims Comp Commission	0	1,423,275	1,423,275
Criminal Justice Info Center	2,524,932	3,295,736	5,820,668
Dairy Compact	25,000	0	25,000
Debt Service	25,379,635	0	25,379,635
Development Office, Alabama	4,157,436	100,000	4,257,436
Dietetics and Nutrition Board	0	80,000	80,000
District Attorneys	20,161,044	0	20,161,044
Economic & Community Affairs, Dept of	14,909,755	155,517,194	170,426,949
Electrical Contractors Board	0	200,000	200,000
Electronic Security Licensure Board	0	165,000	165,000
Elk River Development Agency	20,989	0	20,989
Emergency Management Agency	1,619,658	25,964,517	27,584,175
Energy Board, Southern States	21,511	0	21,511
Engineers & Land Surveyors Bd	0	844,758	844,758
Environmental Management	5,046,879	56,254,221	61,301,100
Ethics Commission	952,078	0	952,078
Farmers' Market Authority	144,698	89,000	233,698
Finance, Department of	9,452,401	63,423,432	72,875,833
Finance-Telephone Revolving Fund	1,270,198	24,504,301	25,774,499
Flexible Employees Benefit Bd	0	372,972	372,972
Foreign Trade Relations Comm	101,101	0	101,101
Forensic Sciences, Dept of	7,141,766	6,304,347	13,446,113
Foresters, Board for Reg of	0	115,000	115,000
Forestry Commission	12,806,224	15,220,615	28,026,839
Forever Wild Trust Fund	0	8,494,393	8,494,393
Funeral Services, Board of	0	173,762	173,762
Geological Survey	2,123,334	1,150,352	3,273,686
Geologists, Ala Board of	0	150,000	150,000
Gorgas Memorial Board	7,005	0	7,005
Governor's Contingency Fund	515,922	255,022	770,944
Governor's Mansion Advisory Bd	0	6,200	6,200
Governor's Mansion	407,804	0	407,804
Governor's Office	2,872,821	0	2,872,821
Governor's Office on Disability	80,000	0	80,000
Health, Department of Public	52,904,328	314,773,016	367,677,344
Health Planning Agency, State	0	1,086,340	1,086,340
Hearing Instrument Dealers Bd	0	54,000	54,000

Heating/AC Contractors Board	0	497,640	497,640
Heritage Trust Fund	0	20,000	20,000
Historic Blakeley	375,000	0	375,000
Historic Chattahoochee Comm	143,180	0	143,180
Historical Commission, Alabama	4,113,916	3,157,556	7,271,472
Historic Ironworks (Tannehill)	386,057	0	386,057
Home Builders Licensure Board	0	1,495,900	1,495,900
Human Resources, Dept of	40,507,261	763,071,522	803,578,783
Indian Affairs Commission	202,747	50,677	253,424
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	722,533	76,868,379	77,590,912
Insurance, Department of	0	9,872,406	9,872,406
Insurance Board, Employees'	0	1,619,296	1,619,296
Interior Designers Board	0	29,500	29,500
Labor, Department of	310,446	146,076	456,522
Landscape Architects Board	0	56,254	56,254
Lieutenant Governor	631,510	0	631,510
LP Gas Board	0	705,120	705,120
Livestock Market Board	0	3,000	3,000
Manufactured Housing Commission	0	2,107,000	2,107,000
Marriage and Family Therapy Board	0	45,000	45,000
Massage Therapy Board	0	60,000	60,000
Medicaid Agency, Alabama	205,849,712	2,240,739,491	2,446,589,203
Men's Hall of Fame	14,505	0	14,505
Mental Health and Mental Retardation	74,990,462	328,391,830	403,382,292
Military Department	4,843,463	13,721,350	18,564,813
Motor Sports Hall of Fame	131,522	0	131,522
Music Hall of Fame	245,559	0	245,559
National Community Service	96,655	2,005,615	2,102,270
Nursing, Board of	0	3,608,400	3,608,400
Nursing Home Administrators, Bd	0	94,000	94,000
Occupational Therapy, Board of	0	115,000	115,000
Oil and Gas Board	2,096,152	152,000	2,248,152
Pardons and Paroles, Board of	13,800,230	5,236,485	19,036,715
Peace Officers Annuity/Benefit	0	429,208	429,208
Personnel Department, State	0	6,024,815	6,024,815
Physical Therapy, Board of	0	277,599	277,599
Plumbers and Gas Fitters Board	0	1,600,000	1,600,000
Polygraph Examiners Board	0	20,000	20,000
Prosecution Services, Office of	393,628	1,143,470	1,537,098
Psychology, Board of Examiners	0	191,668	191,668
Public Safety, Department of	58,662,693	17,046,523	75,709,216
Public Service Commission	0	12,851,120	12,851,120
Real Estate Appraisers Board	0	561,360	561,360
Real Estate Commission, Alabama	0	2,814,668	2,814,668
Rehabilitation Svcs, Dept of	1,971,575	0	1,971,575
Revenue Department	267,843	80,932,417	81,200,260
St. Stephens Historical	250,000	0	250,000
Secretary of State	1,208,283	1,264,116	2,472,399
Securities Commission	0	3,798,119	3,798,119
Senior Citizens Hall of Fame	15,899	0	15,899

Social Work Examiners Board	0	182,238	182,238
Soil & Water Conservation Comm	1,928,172	221,000	2,149,172
Southern Growth Policies Board	28,943	0	28,943
Speech Pathology Examiners Bd	0	114,875	114,875
Sports Hall of Fame, Alabama	200,000	0	200,000
Surface Mining Commission	377,973	1,648,236	2,026,209
Tennessee-Tombigbee Waterway	103,300	0	103,300
Tennessee Valley Exhibit Comm	114,010	239,220	353,230
Tourism and Travel, Bureau of	1,262,089	7,490,404	8,752,493
Transportation Department	125,000	999,967,092	1,000,092,092
Treasurer, State	2,645,265	5,209,340	7,854,605
Uniform State Laws, Commission on	30,000	0	30,000
Veterans Affairs, Dept of	3,373,338	10,204,465	13,577,803
Veterinary Medical Examiners	0	350,000	350,000
Voter Registration Program	404,705	56,000	460,705
Women's Commission, Alabama	20,200	0	20,200
Women's Hall of Fame, Alabama	13,100	0	13,100
Youth Services, Department of	23,528,108	0	23,528,108
<b>Total Executive</b>	<b>815,523,808</b>	<b>5,548,716,169</b>	<b>6,364,239,977</b>

#### Other Functions

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	60,450	0	60,450
Automatic Appeal Expenses	82	0	82
County Gov't Capital Improvement	7,089,876	0	7,089,876
Municipal Gov't Capital Improvement	7,089,876	0	7,089,876
Court-Assessed Costs-Finance	2,000,000	0	2,000,000
Court-Assessed Costs-AG	250,000	0	250,000
Automatic Appeal Expense Cases	40,000	0	40,000
Court Costs-Act 558, 1957	200	0	200
Distribution of Public Documents	300,600	0	300,600
Elections Expenses	4,000,000	0	4,000,000
Election, Training Officials	72,694	0	72,694
Emergency Fund, Departmental	1,000,000	0	1,000,000
Fair Trial Tax Transfer	12,228,000	0	12,228,000
Feeding of Prisoners	6,100,000	0	6,100,000
Finance-CMIA	500,000	0	500,000
Finance-Employees' Awards	10,000	0	10,000
Finance-FEMA	7,326,434	0	7,326,434
Freddie Lee Gaines-Act 96-579	100,000	0	100,000
Governor's Conference, National	124,450	0	124,450
Governor's Proclamation Expense	900,000	0	900,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	137,200	0	137,200
Law Enforcement Legal Defense	2,000	0	2,000
Military-Emergency Active Duty	1,058,500	0	1,058,500
Printing Code & Supplement-LRS	114,880	0	114,880
Printing Code & Supp-Sec of State	121,317	0	121,317
Printing Legislative Acts & Journals	443,385	0	443,385
Public Safety-Emergency Code	224,508	0	224,508
Registration of Voters	2,800,000	0	2,800,000

Removal of Prisoners	450,000	0	450,000
State General Fund, Estimated	0	54,000,000	54,000,000
<b>Total Other Functions</b>	<b>54,558,852</b>	<b>54,000,000</b>	<b>108,558,852</b>

### Non-State Agencies

\*Funded through separate appropriation bills

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Aging - CASA	69,650	0	69,650
AIDS Task Force	52,500	0	52,500
Autism Society	50,000	0	50,000
Beacon House - Jasper	35,050	0	35,050
Child Abuse, Ala Council on	192,600	0	192,600
Child Advocacy Centers:			
-Alabama Network Child Advocacy	250,000	0	250,000
-Bessemer Cut Off	150,000	0	150,000
-Blount Co Children's Center	150,000	0	150,000
-Butler Co Child Advocacy Ctr	25,000	0	25,000
-Calhoun-Cleburne Child Ctr	150,000	0	150,000
-Care House - Baldwin County	150,000	0	150,000
-Child Advocacy Center - Mobile	150,000	0	150,000
-Child Advocacy Ctr of Cullman	25,000	0	25,000
-Child Advocacy Ctr of Marshall	25,000	0	25,000
-DeKalb Co Child Advocacy	150,000	0	150,000
-East Alabama (Lee County)	150,000	0	150,000
-Gadsden-Etowah County Center	150,000	0	150,000
-Montgomery Child Protection	150,000	0	150,000
-Nat'l Children's Ctr-Huntsville	150,000	0	150,000
-Northwest Al Children's Adv	150,000	0	150,000
-Prescott House - Birmingham	150,000	0	150,000
-Russell Co Child Advocacy Ctr	25,000	0	25,000
-Shelby County	150,000	0	150,000
-Southeast Child Advocacy Ctr	150,000	0	150,000
-St Clair Co Advocacy Ctr	150,000	0	150,000
-Tuscaloosa Children's Center	150,000	0	150,000
Coalition Against Domestic Violence	801,674	0	801,674
Coosa-Alabama River Improvement	93,442	0	93,442
Elyton Recovery Center	61,853	0	61,853
Kidney Foundation Act	325,000	0	325,000
Lighthouse	30,000	0	30,000
Montgomery Minority Business Ctr	100,000	0	100,000
Parkinson's Association	85,200	0	85,200
RSVP	291,593	0	291,593
Shoals Entrepreneurial Center	100,000	0	100,000
Travel Council, Alabama	100,000	0	100,000
Tri-Rivers Waterway	62,761	0	62,761
Alabama's Junior Miss Pageant	13,041	0	13,041
America's Junior Miss Pageant	56,347	0	56,347
<b>Total Non-State Agencies</b>	<b>5,270,711</b>	<b>0</b>	<b>5,270,711</b>

**Total General Fund, Other Funds,  
and Separate Bills**

**1,019,648,260      5,610,741,075      6,630,389,335**

**Other Transfers and Receipts**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Veterans Affairs-ETF Transfer	2,734,248	0	2,734,248
Other Transfers/Dept Receipts			
Finance-Dept Receipts	124,000	0	124,000
Treasurer's Office	134,375	0	134,375
Governor Revenue Sharing Interest	255,022	0	255,022
Tourism and Travel-Smithsonian	500,000	0	500,000
<b>Total Appropriations</b>	<b>1,023,395,905</b>	<b>5,610,741,075</b>	<b>6,634,136,980</b>

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at [csmidd@budget.state.al.us](mailto:csmidd@budget.state.al.us) or 334/242-7240.