

**State of Alabama General Fund
Fiscal Year 2018 Appropriations
as of June 30, 2018**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	5,707,712	892,134	6,599,846
Legislative Council	1,681,582	0	1,681,582
Legislative Services Agency	5,357,146	0	
Legislature	26,598,597	0	26,598,597
Speaker of House	3,141,241	0	3,141,241
Office of the President Pro Tempore	1,386,103	0	1,386,103
Total Legislative	43,872,381	892,134	44,764,515

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	4,272,535		4,272,535
Court of Criminal Appeals	4,368,936		4,368,936
Judicial Inquiry Commission	607,037		607,037
Judicial Retirement Fund	2,588,572		2,588,572
Supreme Court	11,049,127		11,049,127
Supreme Court Library	830,598		830,598
Unified Judicial System	100,562,214	76,854,164	177,416,378
Total Judicial	124,279,019	76,854,164	201,133,183

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	117,504	1,678,203	1,795,707
Adjustment, Board of	866,340	0	866,340
Ag & Cons Development Comm	226,793	0	226,793
Agriculture Museum Board	47,569	0	47,569
Agriculture & Industries, Dept	11,470,781	38,524,424	49,995,205
Alabama Trust Fund	31,468	0	31,468
Alcoholic Beverage Control Bd	0	82,704,105	82,704,105
Architects, Board for Reg of	0	516,000	516,000
Archives and History	1,664,750	533,500	2,198,250
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	84,000	84,000
Attorney General, Office of	13,919,100	12,416,263	26,335,363
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	780,014	0	780,014
Banking Department	0	18,054,500	18,054,500
Bar Association, Alabama State	0	6,970,000	6,970,000
Building Renovation Finance Authority	1,461,248	0	1,461,248
Child Abuse & Neglect Board	78,927	3,585,000	3,663,927

Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	28,771	10,000	38,771
Commerce Department	6,565,055	47,876,051	54,441,106
Conservation, Department of	0	188,975,785	188,975,785
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,468,587	2,468,587
Corrections, Department of	452,634,380	81,592,189	534,226,569
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	466,100	466,100
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,045,000	2,045,000
Crime Victims Comp Commission	89,775	3,439,237	3,529,012
Debt Service	35,152,979	15,263,347	50,416,326
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	26,202,606	0	26,202,606
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	8,208,378	208,213,956	216,422,334
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	636,000	636,000
Emergency Management Agency	3,052,622	59,946,111	62,998,733
Employees Suggestion Incentive Board	9,500	0	9,500
Engineers & Land Surveyors Bd	0	1,751,004	1,751,004
Environmental Management	575,000	153,440,253	154,015,253
Ethics Commission	2,599,430	0	2,599,430
Finance, Department of	6,038,866	184,475,677	190,514,543
Flexible Employees Benefit Bd	0	1,767,623	1,767,623
Forensic Sciences, Dept of	9,796,197	17,986,822	27,783,019
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	7,646,401	13,414,582	21,060,983
Forever Wild Trust Fund	0	22,143,841	22,143,841
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	462,874	462,874
Geological Survey	4,020,574	3,101,708	7,122,282
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	99,613	0	99,613
Governor's Mansion Authority	138,904	360,000	498,904
Governor's Office	1,525,145	121,224	1,646,369
Governor's Office on Disability	262,007	0	262,007
Governor's Office of Minority Affairs	200,000	0	200,000
Health, Department of Public	32,492,254	699,404,461	731,896,715
Health Planning Agency, State	6,999	1,300,000	1,306,999
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,573,652	6,258,881	7,832,533
Home Builders Licensure Board	0	4,175,750	4,175,750
Home Medical Equip Services Provider Bd	0	400,000	400,000
Human Resources, Dept of	62,516,331	1,934,280,557	1,996,796,888
Indian Affairs Commission	103,895	110,000	213,895
Industrial Development Auth	0	2,308,100	2,308,100
Information Technology, Office of	0	2,224,500	2,224,500

Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	29,644,863	29,644,863
Interior Design Board	0	50,000	50,000
Interpreters and Translitterators	0	50,000	50,000
Labor, Department of	833,955	106,667,104	107,501,059
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	48,585,156	168,530,334	217,115,490
L.P. Gas Board	0	1,793,336	1,793,336
Livestock Market Board	0	3,358	3,358
Manufactured Housing Commission	0	3,642,362	3,642,362
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	225,000	225,000
Medicaid Agency, Alabama	701,337,426	6,552,207,308	7,253,544,734
Mental Health, Department of	109,392,371	825,564,815	934,957,186
Military Department	11,772,950	118,254,285	130,027,235
Music Hall of Fame	0	385,875	385,875
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	187,000	187,000
Oil and Gas Board	2,809,125	754,071	3,563,196
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	63,793,686	13,100,000	76,893,686
Peace Officers Annuity/Benefit	0	695,000	695,000
Personnel Department, State	0	12,000,000	12,000,000
Physical Therapy, Board of	0	599,500	599,500
Plumbers and Gas Fitters Board	0	2,136,986	2,136,986
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board	0	125,000	125,000
Prosecution Services, Office of	628,349	2,415,209	3,043,558
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	466,825	466,825
Public Service Commission	0	14,689,625	14,689,625
Real Estate Appraisers Board	0	1,174,499	1,174,499
Real Estate Commission, Alabama	0	5,481,912	5,481,912
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	587,131	154,487,080	155,074,211
Secretary of State	857,247	7,524,428	8,381,675
Securities Commission	0	10,615,382	10,615,382
Security Regulatory Board	0	450,000	450,000
Senior Services, Department of	30,003,098	111,233,799	141,236,897
Social Work Examiners Board	0	339,355	339,355
Soil & Water Conservation Comm	2,702,436	2,543,000	5,245,436
Speech Pathology Examiners Bd	0	299,545	299,545
Surface Mining Commission, Al	157,816	4,054,442	4,212,258
Tax Tribunal, Alabama	0	874,533	874,533
Tennessee-Tombigbee Waterway	89,775	0	89,775
Tourism and Travel, Bureau of	1,528,425	20,037,424	21,565,849
Transportation Department	0	1,505,970,034	1,505,970,034
Treasurer, State	0	4,929,098	4,929,098
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,862,967	78,108,902	79,971,869
Veterinary Medical Examiners	0	642,750	642,750

Women's Commission, Alabama	5,758	18,000	23,758
Youth Services, Department of	5,704,537	41,366,143	47,070,680
Total Executive	1,674,856,036	13,651,417,793	15,326,273,829

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	25,136,480	25,136,480
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	346,917	0	346,917
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	165,975	0	165,975
Elections Expenses	17,615,000	0	17,615,000
Election, Training Officials	31,239	0	31,239
Emergency Fund, Departmental	9,250,224	0	9,250,224
EMA- Response to Emergency Declarations	250,000	0	250,000
Ethics Commission-Insurance Proceeds	5,287	0	5,287
Fair Trial Tax Transfer	54,000,000	0	54,000,000
Feeding of Prisoners	8,977,500	0	8,977,500
Finance-CMIA	80,000	0	80,000
Finance-FEMA	5,287,908	0	5,287,908
Forest Fire Fund, Emergency	170,100	0	170,100
Governor's Conference, National	156,400	0	156,400
Governor's Proclamation Expense	402,217	0	402,217
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - ABI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	25,136,480	25,136,480
Printing Code & Supp-Sec of St	250,000	0	250,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	904,000	0	904,000
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	843,800	0	843,800
Total Other Appropriations	109,273,738	50,272,960	159,546,698
TOTAL GENERAL FUND & OTHER	1,952,281,174	13,779,437,051	15,731,718,225

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
SEIB - \$930/mo- Not Loaded as of 6/30/18	0	0	
Reversions Reappropriated Not Loaded as of 6/30/18	0		
Governor Revenue Sharing Interest	77,397	0	77,397
Medicaid General Fund Carry Forward	47,351,521		47,351,521
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts	49,421,865	0	49,421,865
TOTAL GEN FUND/OTHER/TRANSFERS	2,001,703,039	13,779,437,051	15,781,140,090

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633
Total Non-State Agencies	169,633		169,633

Conditional Appropriations Released

Unified Judicial System	2,200,000		
District Attorneys	6,000,000		
Total Conditional Appropriations Released	8,200,000		

Total Appropriations	2,010,072,672	13,779,437,051	15,789,509,723
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Port Authority	0	0	
Total Conditional Appropriations	0	0	0

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	13,000,000	0	13,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,500,000	0	1,500,000
Total Transfers to General Fund	31,005,000	0	31,005,000