State of Alabama Education Trust Fund Fiscal Year 2018 Appropriations As of September 30, 2018

Agency or Purpose	Education Trust Fund	Earmarked Funds	Total
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	6,710,999	0	6,710,999
Arts Council	4,848,710	889,400	5,738,110
Child Abuse & Neglect Prevention Department	1,077,148	0	1,077,148
Commerce, Department of	56,699,479	0	56,699,479
Community College System	363,958,624	655,860,661	1,019,819,285
Debt Service	32,511,876	0	32,511,876
Dental Scholarship Awards, Board of	191,166	0	191,166
Early Childhood	79,759,146	24,175,000	103,934,146
Education, K-12 Local Boards	4,057,451,546	786,566,575	4,844,018,121
Education, State Department	208,399,719	1,407,229,851	1,615,629,570
Educational Television Commission	8,471,985	928,096	9,400,081
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	6,500,000	0	6,500,000
Family Practice Rural Health Board	2,486,097	0	2,486,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	7,527,188	730,000	8,257,188
Fire College-Shelton State Community College	4,382,521	3,291,971	7,674,492
Geological Survey	500,000	0	500,000
Health, Department of Public	16,695,785	0	16,695,785
Higher Education, Commission on	28,700,694	2,096,000	30,796,694
Historical Commission, Alabama	900,000	0	900,000
Human Resources, Department of	31,284,720	0	31,284,720
Law Enforcement Agency, State	400,000	0	400,000
Law Institute, Alabama	650,000	0	650,000
Legislative Fiscal Office	2,483,203	0	2,483,203
Legislative Reference Service	900,000	0	900,000
Legislature	2,848,863	0	2,848,863
Library Service, Public	7,917,737	3,097,396	11,015,133
Marine Env. Science/Dauphin Island Sea Lab	4,505,262	17,924,650	22,429,912
Math & Science, Ala High School of	6,866,954	1,371,455	8,238,409
Medical Scholarship Awards, Board of	1,440,014	400,000	1,840,014
Mental Health/Mental Retardation, Dept of	48,495,659	0	48,495,659
Nursing, Board of	616,027	7,191,165	7,807,192
Optometric Scholarship Awards, Board of	135,000	0	135,000
Peace Officers Standards and Training Comm	596,704	6,718,324	7,315,028
Physical Fitness	1,424,096	12,983	1,437,079
Rehabilitation Services, Department of	42,584,760	138,972,527	181,557,287
Serve Alabama	350,000	0	350,000

Space Science Exhibit Commission 1,055,000 31,462,00 Supercomputer Authority 6,013,144 5,574,57 Veterans' Affairs, Department of 98,337,022 5,745,76 Youth Services, Department of 54,781,764 5,210,931,555 3,094,492,63 Colleges, Universities and Schools Alabama, University of, System 474,751,327 3,665,548,08 Alabama, University of, System 474,751,327 3,665,548,08 Alabama A&M University 38,263,569 121,124,34 Alabama A&M University Miles College 365,225 Alabama State University 42,946,136 98,085,92 Athens State University 12,421,764 42,929,07 Auburn University System 254,405,482 998,299,84 Jacksonville State University 38,358,892 151,023,71 Montevallo, University of 19,778,151 59,333,16 North Alabama, University of 28,186,242 90,166,02 South Alabama, University of 107,284,718 267,822,54 Troy State University System 49,303,360 191,825,97 West Alabama, University of	0 1,354,701
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Total State Agencies and Entities 5,210,931,555 3,094,492,63 Colleges, Universities and Schools 474,751,327 3,665,548,08 Alabama, University of, System 474,751,327 3,665,548,08 Alabama A&M University 38,263,569 121,124,34 Alabama State University Miles College 365,225 Alabama State University 42,946,136 98,085,92 Athens State University 12,421,764 42,929,07 Auburn University System 254,405,482 998,299,84 Jacksonville State University 38,358,892 151,023,71 Montevallo, University of 19,778,151 59,333,16 North Alabama, University of 28,186,242 90,166,02 South Alabama, University of 107,284,718 267,822,54 Troy State University System 49,303,360 191,825,97 West Alabama, University of 16,146,820 25,914,68 Deaf & Blind, Ala Institute for 53,754,246 30,544,50 Total Colleges, Universities and Schools 1,135,965,932 5,742,617,87 Alabama Innovation Fund 2,420,133 6,412,100,620	0 98,337,022
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Total Colleges, Universities and Schools 1,135,965,932 5,742,617,87 Alabama Innovation Fund 2,420,133 Treasurer, State (PACT Program) 62,783,000 Total Education Appropriations (Act 2017-335) Private and State Related Schools Funded By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 340,276 Talladega College (Act 2017-261)	42,061,501
Alabama Innovation Fund Treasurer, State (PACT Program) Total Education Appropriations (Act 2017-335) Private and State Related Schools Funded By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 2,420,133 62,783,000 6,412,100,620 8,837,110,50	94 84,298,750
Treasurer, State (PACT Program) Total Education Appropriations (Act 2017-335) Private and State Related Schools Funded By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 340,276 882,997	6 6,878,583,808
Treasurer, State (PACT Program) Total Education Appropriations (Act 2017-335) Private and State Related Schools Funded By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 340,276 882,997	0 2,420,133
Private and State Related Schools Funded By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 340,276 882,997	0 62,783,000
By Separate Appropriations Acts Lyman Ward Institute (Act 2017-262) Talladega College (Act 2017-261) 882,997	15,249,211,128
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Talladega College (Act 2017-261) 882,997	0 340,276
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Total Separate Appropriations Acts 11,818,712	0 11,818,712
Grand Total ETF Appropriations 6,423,919,332 8,837,110,50	15,261,029,840

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.