

**STATE GENERAL FUND
NET RECEIPTS
FISCAL YEARS 2015 THROUGH 2020**

REVENUES	ACTUAL				ESTIMATED	
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Abandoned Property.....	42,000,000	45,000,000	52,000,000	61,000,000	61,000,000	55,000,000
ABC Board.....	99,255,047	100,816,514	100,623,508	116,129,608	115,000,000	116,000,000
Ad Valorem Tax.....	146,459,174	150,853,517 (5)	154,429,889	158,296,335	161,000,000	163,000,000
Auto Title Tax.....	22,634,034	23,026,791	23,116,468	23,942,409	24,000,000	24,300,000
Cellular Telephone Tax.....	35,482,706	30,900,967	27,308,042	16,305,089	20,000,000	16,000,000
Cigarette Tax.....	99,351,497	164,746,858 (6)	163,313,104	154,554,657	151,000,000	149,000,000
Corporation Tax.....	170,851,352 (3)	56,831,934	75,499,764	96,063,758	96,000,000	96,000,000
Court Cost.....	63,574,968	61,282,678	61,860,770	59,980,036	60,000,000	59,500,000
Deed Record Tax.....	8,588,238	9,478,709	9,978,359	10,080,344	10,500,000	10,500,000
Driver's License Fees.....	16,103,711	17,443,036	16,642,064	15,748,930	17,000,000	17,000,000
Financial Inst. Excise Tax.....	20,966,430	22,246,274	27,633,823	30,925,467	31,000,000	31,000,000
Freight Line.....	4,321,961	4,028,577	4,749,814	5,341,968	6,000,000	7,000,000
Hazardous Waste Fees.....	455,408	208,997	34,219	24,643	0	0
Inheritance Tax.....	0	0	0	0	0	0
Insurance Co. Taxes.....	283,264,437	293,534,706	319,814,876	349,352,551	355,000,000	360,000,000
Interest-Alabama Trust Fund.....	246,730,425 (1)	103,310,046	98,040,084	96,782,802	104,228,915	114,945,748
Interest - State Deposits.....	10,054,489	9,533,292	13,550,219	31,614,789	44,000,000	49,000,000
Judicial Admin. Fees.....	105,272	102,779	99,656	93,645	100,000	100,000
Leasing/Rental Tax.....	78,440,761	76,634,471	77,297,543	78,556,124	79,000,000	79,000,000
Lodgings Tax.....	43,984,070	46,869,544	49,851,285	53,633,487	54,000,000	55,000,000
Manufac Home Registration.....	559,135	553,107	544,839	533,556	550,000	550,000
Miscellaneous Receipts.....	3,734,210	75,168,635 (7)	62,053,603 (9)	4,462,970	5,000,000	5,000,000
Mortgage Record Tax	26,059,530	28,292,880	29,886,763	30,327,033	30,000,000	30,000,000
Motor Vehicle License.....	43,292,952	44,210,293	45,143,979	45,994,198	46,500,000	47,000,000
Oil and Gas Production Tax.....	54,405,589	29,481,805	33,943,405	34,108,548	32,000,000	34,000,000
Oil Company Licenses.....	11,510,593	8,026,984	8,383,196	8,508,697	8,700,000	8,700,000
Pari-mutuel Tax.....	1,514,449	1,400,662	1,226,026	1,146,282	1,100,000	1,000,000
Privilege License Tax.....	5,051,242	5,067,963	4,955,112	5,915,884	5,000,000	5,000,000
Public Safety-Miscellaneous.....	18,179,404	17,561,609	17,587,451	17,627,506	17,500,000	18,000,000
Public Utilities Receipts.....	23,734,709	24,169,859	23,198,680	23,050,907	23,000,000	24,000,000
Sales & Use Tax.....	89,091,956	97,844,307	102,230,664	106,979,981	107,000,000	109,000,000
Sales Tax for Parks Bonds.....	18,694,981	19,732,349	20,238,679	22,584,102	24,000,000	25,000,000
State Securities Commission.....	9,049,585	9,420,790	9,457,109	10,270,084	10,300,000	10,500,000
Simplified Sellers Use Tax.....	0	841,382	19,635,891	29,547,077	58,500,000	61,000,000
Tobacco Tax.....	8,291,525	8,739,383	9,220,769	10,024,096	10,000,000	10,500,000
Tobacco Settlement Funds.....	2,031,461	2,004,710	2,070,858	2,443,623	2,000,000	2,000,000
Use Tax.....	79,363,201	178,951,918 (8)	184,790,861	198,615,737	200,000,000	206,000,000
Use Tax Discount.....	2,582,697	2,940,282	3,216,163	3,767,289	3,750,000	4,000,000
Use Tax Remote.....	10,289,367	14,958,062	20,741,255	24,367,530	31,750,000	33,500,000
Unclassified.....	0	10,914	200	1,500	0	0
Vapor Products.....	0	1,147,675	1,361,914	1,396,406	1,850,000	2,100,000
SUBTOTALS.....	1,800,060,566	1,787,375,259	1,875,730,904	1,940,099,648	2,007,328,915	2,039,195,748
Transfers and Reversions.....	51,252,144 (2)	57,951,577 (4)	44,102,867	56,017,857	41,841,429	42,505,000
TOTALS.....	1,851,312,710	1,845,326,836	1,919,833,771	1,996,117,505	2,049,170,344	2,081,700,748

FOOTNOTES:

- (1) Includes \$145,796,943 transfer from the Alabama Trust Fund Per Act 2012-490
- (2) Includes \$46,432,662 in transfer from tobacco settlement funds
- (3) Includes \$95,500,000 from non-recurring escrow funds
- (4) Includes \$20,000,000 in one-time transfer from the 21st Century Fund
- (5) Includes changes to ad valorem tax law per Act 2015-556
- (6) Includes changes to cigarette tax law per Act 2015-535
- (7) Includes \$20,000,000 from TransOcean Settlement and \$50,000,000 from BP Settlement
- (8) Includes changes to use tax law per Act 2015-539
- (9) Includes \$50,000,000 from BP Settlement