

**State of Alabama Education Trust Fund
Fiscal Year 2010 - 2011 Appropriations
as of September 30, 2011**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	3,238,520		3,238,520
Arts Council	4,489,085	934,500	5,423,585
Building Commission, State	509,720		509,720
Child Abuse & Neglect Prevention Department	1,535,956		1,535,956
Childrens' Affairs, Department of	18,879,585		18,879,585
Debt Service	8,225,440		8,225,440
Dental Scholarship Awards, Board of	265,508		265,508
Education, K-12 Local Boards	3,443,610,880	924,769,876	4,368,380,756
Education, State Bd-Two Year College System	322,165,996	564,561,008	886,727,004
Education, State Department	206,200,636	1,271,599,363	1,477,799,999
Educational Television Commission	7,260,424	660,873	7,921,297
Examiners of Public Accts	6,684,512		6,684,512
Executive Commission/Community Srvc Grants	8,185,468		8,185,468
Family Practice Rural Health Board	1,577,006		1,577,006
Finance-Teachers' Sick Leave Upon Death	1,358,000		1,358,000
Finance-Telephone Revolving Fund	1,109,585		1,109,585
Fine Arts, Ala School of	6,221,982	655,000	6,876,982
Fire College-Shelton State Community College	3,731,064	1,707,152	5,438,216
Governor's Office of Faith Based/Comm Initiatives	131,923		131,923
Higher Education, Commission on	19,299,705	4,699,380	23,999,085
Human Resources, Department of	12,564,377		12,564,377
Industrial Development Training Institute, Ala	33,279,228		33,279,228
Law Institute, Alabama	266,752		266,752
Legislative Fiscal Office	345,479		345,479
Legislative Reference Service	96,684		96,684
Library Service, Public	7,236,351	1,709,984	8,946,335
Marine Env. Science/Dauphin Island Sea Lab	3,469,464	9,045,797	12,515,261
Math & Science, Ala High School of	5,826,771	960,000	6,786,771
Medical Scholarship Awards, Board of	1,031,038	400,000	1,431,038
Mental Health/Mental Retardation, Dept of	26,748,133		26,748,133
Military Department	0		0
Nursing, Board of	230,593		230,593
Optometric Scholarship Awards, Board of	149,002		149,002
Peace Officers Standards and Training Comm	641,974	4,950,000	5,591,974
Penny Trust Fund	341,699		341,699
Physical Fitness	1,055,190	18,846	1,074,036
Public Health, Department of	14,106,872		14,106,872
Rehabilitation Services, Department of	33,537,817		33,537,817
Sickle Cell Oversight & Regulatory Commission	1,304,771		1,304,771
Space Science Exhibit Commission	515,164	36,243,000	36,758,164
Supercomputer Authority	8,295,385	2,366,740	10,662,125
Veterans' Affairs, Department of	38,982,477		38,982,477
Youth Services, Department of	63,352,878		63,352,878
Total State Agencies and Entities	4,318,171,594	2,825,281,519	7,143,453,113
Colleges, Universities and Schools			
Alabama, University of, System	434,168,615	2,627,050,453	3,061,219,068
Alabama A & M University	36,022,726	116,476,441	152,499,167
Alabama A&M University- Miles College	359,229		359,229
Alabama State University	42,261,296	120,594,198	162,855,494
Athens State University	10,807,893	34,981,626	45,789,519

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Auburn University System	235,491,459	710,944,051	946,435,510
Jacksonville State University	36,155,795	71,503,157	107,658,952
Montevallo, University of	17,259,107	40,246,077	57,505,184
North Alabama, University of	24,352,005	61,126,506	85,478,511
South Alabama, University of	96,948,817	516,347,924	613,296,741
Troy State University System	43,739,734	208,902,589	252,642,323
West Alabama, University of	13,518,901	18,428,773	31,947,674
Deaf & Blind, Ala Institute for	42,059,142	34,003,573	76,062,715
Total Colleges, Universities and Schools	1,033,144,719	4,560,605,368	5,593,750,087
Knight vs State of Alabama	6,487,681		6,487,681
Total Education Appropriations (Act 2010-610)	5,357,803,994	7,385,886,887	12,743,690,881
Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2010-560)	246,744		246,744
Talladega College (Act 2010-558)	830,185		830,185
Tuskegee University (Act 2010-559)	9,412,870		9,412,870
Total Separate Appropriations Acts	10,489,799	0	10,489,799
PSCA - Swaption payment per Act 2010-610	0		
Grand Total ETF Appropriations	5,368,293,793	7,385,886,887	12,754,180,680
Conditional Appropriations Not Released to Date*			
Archives & History			0
Arts Council	1,000,000		1,000,000
Deaf & Blind Institute	250,000		250,000
Education, Local Boards of	45,500,000		45,500,000
Education, State Department of	19,000,000		19,000,000
Fine Arts, School of	450,000		450,000
Human Resources	5,000,000		5,000,000
Math and Science, High School of	450,000		450,000
Rehabilitation Services	2,000,000		2,000,000
Sixteenth Section Land Interest	8,940,252		8,940,252
Total Conditional Appropriations Not Released	82,590,252	0	82,590,252

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

The Education Trust Fund column includes FY 2010 ETF reversion amounts that have been reappropriated for FY 2011 as well as any proration.

Questions about any agency or appropriation on this page should be addressed to DeLois Thigpen at delois.thigpen@budget.alabama.gov or (334) 242-7245.