

**State of Alabama Education Trust Fund
Fiscal Year 2011 - 2012 Appropriations
as of September 30, 2012**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	3,538,706		3,538,706
Arts Council	3,484,517	893,500	4,378,017
Building Commission, State	509,720		509,720
Child Abuse & Neglect Prevention Department	1,151,967		1,151,967
Childrens' Affairs, Department of	19,260,168		19,260,168
Debt Service	9,621,220		9,621,220
Dental Scholarship Awards, Board of	199,131		199,131
Education, K-12 Local Boards	3,618,255,882	752,925,606	4,371,181,488
Education, State Bd-Two Year College System	325,371,326	770,000,421	1,095,371,747
Education, State Department	205,009,933	1,069,065,215	1,274,075,148
Educational Television Commission	5,552,131	898,721	6,450,852
Examiners of Public Accts	6,531,897		6,531,897
Executive Commission/Community Srvc Grants	4,092,084		4,092,084
Family Practice Rural Health Board	1,577,006		1,577,006
Finance-Teachers' Sick Leave Upon Death	1,358,000		1,358,000
Finance-Telephone Revolving Fund	109,585		109,585
Fine Arts, Ala School of	6,321,982	1,178,429	7,500,411
Fire College-Shelton State Community College	3,731,064	2,052,250	5,783,314
Governor's Office of Faith Based/Comm Initiatives	128,475		128,475
Higher Education, Commission on	19,934,614	5,331,313	25,265,927
Human Resources, Department of	12,564,377		12,564,377
Industrial Development Training Institute, Ala	35,746,393		35,746,393
Law Institute, Alabama	257,773		257,773
Legislative Fiscal Office	344,948		344,948
Legislative Reference Service	94,401		94,401
Library Service, Public	7,325,015	3,079,210	10,404,225
Marine Env. Science/Dauphin Island Sea Lab	3,677,464	9,560,450	13,237,914
Math & Science, Ala High School of	5,726,784	960,000	6,686,784
Medical Scholarship Awards, Board of	770,848	400,000	1,170,848
Mental Health/Mental Retardation, Dept of	26,612,083		26,612,083
Nursing, Board of	175,265		175,265
Optometric Scholarship Awards, Board of	111,752		111,752
Peace Officers Standards and Training Comm	650,458	3,950,000	4,600,458
Penny Trust Fund	256,274		256,274
Physical Fitness	914,221	18,846	933,067
Public Health, Department of	44,483,248	217,626,266	262,109,514
Rehabilitation Services, Department of	37,292,238	134,580,542	171,872,780
Sickle Cell Oversight & Regulatory Commission	1,304,771		1,304,771
Space Science Exhibit Commission	515,164	32,340,000	32,855,164
Supercomputer Authority	8,364,983	3,496,870	11,861,853
Veterans' Affairs, Department of	43,520,937		43,520,937
Youth Services, Department of	58,525,625		58,525,625
Total State Agencies and Entities	4,525,086,930	3,008,357,639	7,533,444,569
Colleges, Universities and Schools			
Alabama, University of, System	457,758,084	2,704,353,274	3,162,111,358
Alabama A & M University	37,795,379	118,576,868	156,372,247
Alabama A&M University- Miles College	269,422		269,422
Alabama State University	42,611,872	128,876,389	171,488,261
Athens State University	11,523,918	43,083,154	54,607,072
Auburn University System	247,583,465	807,331,921	1,054,915,386

**State of Alabama Education Trust Fund
Fiscal Year 2011 - 2012 Appropriations
as of September 30, 2012**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Jacksonville State University	36,689,864	132,934,994	169,624,858
Montevallo, University of	18,282,759	39,544,916	57,827,675
North Alabama, University of	25,796,342	59,464,547	85,260,889
South Alabama, University of	104,390,671	246,266,914	350,657,585
Troy State University System	46,275,807	222,216,705	268,492,512
West Alabama, University of	13,518,653	25,003,349	38,522,002
Deaf & Blind, Ala Institute for	45,559,142	38,192,949	83,752,091
Total Colleges, Universities and Schools	1,088,055,378	4,565,845,980	5,653,901,358
Alabama Innovation Fund	5,000,000		5,000,000
Mobile County Board of Education	2,500,000		2,500,000
Baldwin County Board of Education	2,500,000		2,500,000
Knight vs State of Alabama	1,682,413		1,682,413
Sixteenth Section Land Interest	8,940,252		8,940,252
Rainy Day Account Repayment	14,412,984		14,412,984
Budget Stabilization Fund	40,000,000		40,000,000
Total Education Appropriations (Act 2011-655)	5,688,177,957	7,574,203,619	13,262,381,576
Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2011-247)	185,058		185,058
Talladega College (Act 2011-250)	622,639		622,639
Tuskegee University (Act 2011-248)	9,412,870		9,412,870
Total Separate Appropriations Acts	10,220,567	0	10,220,567
Grand Total ETF Appropriations	5,698,398,524	7,574,203,619	13,272,602,143
Conditional Appropriations*			
Education, Local Boards of	20,000,000		20,000,000
Education, State Department of	5,000,000		5,000,000
Rehabilitation Services	5,000,000		5,000,000
Sixteenth Section Land Interest (Released)	8,940,252		8,940,252
Total Conditional Appropriations	38,940,252	0	38,940,252

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

The Education Trust Fund column includes FY 2011 ETF reversion amounts that have been reappropriated for FY 2012 as well as any proration.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.