

**State of Alabama Education Trust Fund
Fiscal Year 2013 Appropriations
as of September 30, 2013**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500		112,500
Archives & History	4,188,705		4,188,705
Arts Council	3,384,496	687,000	4,071,496
Building Commission, State	509,720		509,720
Child Abuse & Neglect Prevention Department	1,078,624		1,078,624
Childrens' Affairs, Department of	19,249,146		19,249,146
Commerce, Department of	48,944,967		48,944,967
Debt Service	11,428,015		11,428,015
Dental Scholarship Awards, Board of	191,166		191,166
Education, K-12 Local Boards	3,509,675,791	854,168,459	4,363,844,250
Education, State Bd-Two Year College System	316,107,743	741,704,133	1,057,811,876
Education, State Department	192,196,130	1,047,002,338	1,239,198,468
Educational Television Commission	4,300,000	953,637	5,253,637
Examiners of Public Accts	6,216,034		6,216,034
Executive Commission/Community Srvc Grants	3,000,000		3,000,000
Family Practice Rural Health Board	1,657,006		1,657,006
Finance-Teachers' Sick Leave Upon Death	1,739,708		1,739,708
Fine Arts, Ala School of	6,692,619	619,000	7,311,619
Fire College-Shelton State Community College	2,899,521	1,789,586	4,689,107
Geological Survey	500,000		500,000
Governor's Office of Faith Based/Comm Initiatives	250,000		250,000
Higher Education, Commission on	18,606,286	2,271,000	20,877,286
Homeland Security, Department of	430,000	0	430,000
Human Resources, Department of	13,415,275		13,415,275
Law Institute, Alabama	567,436		567,436
Legislative Fiscal Office	306,763		306,763
Legislative Reference Service	88,391		88,391
Legislature	1,500,000		1,500,000
Library Service, Public	7,042,737	2,750,405	9,793,142
Marine Env. Science/Dauphin Island Sea Lab	3,603,915	8,530,445	12,134,360
Math & Science, Ala High School of	6,076,784	990,290	7,067,074
Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
Mental Health/Mental Retardation, Dept of	28,229,747		28,229,747
Nursing, Board of	166,027	6,028,511	6,194,538
Optometric Scholarship Awards, Board of	107,282		107,282
Peace Officers Standards and Training Comm	596,704	5,469,307	6,066,011
Physical Fitness	962,704	18,846	981,550
Public Health, Department of	13,155,870	189,875,658	203,031,528
Rehabilitation Services, Department of	38,787,498	137,834,456	176,621,954
Sickle Cell Oversight & Regulatory Commission	1,304,701		1,304,701
Space Science Exhibit Commission	482,348	30,190,672	30,673,020
Supercomputer Authority	4,763,144	4,589,745	9,352,889
Veterans' Affairs, Department of	45,762,391		45,762,391
Youth Services, Department of	54,654,619		54,654,619
Total State Agencies and Entities	4,375,672,527	3,035,873,488	7,411,546,015
Colleges, Universities and Schools			
Alabama, University of, System	441,797,164	2,821,922,098	3,263,719,262
Alabama A & M University	36,788,794	109,865,375	146,654,169
Alabama A&M University- Miles College	258,645		258,645
Alabama State University	40,907,397	123,533,594	164,440,991
Athens State University	11,178,201	45,730,928	56,909,129

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Auburn University System	238,377,916	865,260,303	1,103,638,219
Jacksonville State University	35,315,802	162,902,754	198,218,556
Montevallo, University of	17,551,449	43,086,931	60,638,380
North Alabama, University of	24,764,488	64,845,059	89,609,547
South Alabama, University of	101,295,044	265,304,798	366,599,842
Troy State University System	44,923,086	225,500,141	270,423,227
West Alabama, University of	13,103,552	20,292,971	33,396,523
Deaf & Blind, Ala Institute for	47,569,142	37,295,767	84,864,909
Total Colleges, Universities and Schools	1,053,830,680	4,785,540,719	5,839,371,399
Alabama Innovation Fund	1,650,000		
Knight vs State of Alabama	2,000,745		2,000,745
Total Education Appropriations (Act 2012-569)	5,433,153,952	7,821,414,207	13,252,918,159
Private and State Related Schools Funded By Separate Appropriations Acts			
Lyman Ward Institute (Act 2012-466)	173,276		173,276
Talladega College (Act 2012-467)	582,997		582,997
Tuskegee University (Act 2012-469)	8,942,227		8,942,227
Total Separate Appropriations Acts	9,698,500	0	9,698,500
Grand Total ETF Appropriations	5,442,852,452	7,821,414,207	13,262,616,659
Conditional Appropriations*			
Sixteenth Section Land Interest	8,940,252		8,940,252
Total Conditional Appropriations	8,940,252	0	8,940,252

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.