

**State of Alabama Education Trust Fund
Fiscal Year 2014 Appropriations
as of September 30, 2014**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	4,038,715	0	4,038,715
Arts Council	3,784,496	717,000	4,501,496
Building Commission, State	509,720	0	509,720
Child Abuse & Neglect Prevention Department	1,078,624	0	1,078,624
Childrens' Affairs, Department of	28,624,146	0	28,624,146
Commerce, Department of	51,617,377	0	51,617,377
Debt Service	20,918,455	0	20,918,455
Dental Scholarship Awards, Board of	191,166	0	191,166
Education, K-12 Local Boards	3,732,278,420	768,699,276	4,500,977,696
Education, State Bd-Two Year College System	324,018,226	737,594,860	1,061,613,086
Education, State Department	186,856,130	1,397,690,450	1,584,546,580
Educational Television Commission	4,600,000	724,022	5,324,022
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	1,500,000	0	1,500,000
Family Practice Rural Health Board	1,936,097	0	1,936,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	6,667,619	700,000	7,367,619
Fire College-Shelton State Community College	3,682,521	3,068,936	6,751,457
Geological Survey	500,000	0	500,000
Health, Department of Public	13,490,785	0	13,490,785
Higher Education, Commission on	20,256,286	1,982,000	22,238,286
Human Resources, Department of	13,915,275	0	13,915,275
Law Institute, Alabama	587,436	0	587,436
Legislative Fiscal Office	456,763	0	456,763
Legislative Reference Service	288,391	0	288,391
Legislature	2,448,863	0	2,448,863
Library Service, Public	7,042,737	2,556,087	9,598,824
Marine Env. Science/Dauphin Island Sea Lab	3,805,262	10,000,071	13,805,333
Math & Science, Ala High School of	6,054,808	974,907	7,029,715
Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
Mental Health/Mental Retardation, Dept of	44,202,347	0	44,202,347
Nursing, Board of	166,027	5,974,634	6,140,661
Optometric Scholarship Awards, Board of	107,282	0	107,282
Peace Officers Standards and Training Comm	596,704	5,469,307	6,066,011
Physical Fitness	1,122,704	18,846	1,141,550
Rehabilitation Services, Department of	38,787,498	136,951,420	175,738,918
Serve Alabama	250,000	0	250,000
Sickle Cell Oversight & Regulatory Commission	1,304,701	0	1,304,701
Space Science Exhibit Commission	482,348	31,809,000	32,291,348
Supercomputer Authority	5,013,144	6,848,631	11,861,775
Veterans' Affairs, Department of	53,234,609	0	53,234,609
Youth Services, Department of	54,354,619	0	54,354,619
Total State Agencies and Entities	4,649,628,557	3,112,179,447	7,761,808,004
Colleges, Universities and Schools			
Alabama, University of, System	449,273,837	3,085,614,857	3,534,888,694
Alabama A&M University	37,331,509	109,533,550	146,865,059
Alabama A&M University- Miles College	262,330	0	262,330
Alabama State University	41,590,224	145,629,808	187,220,032
Athens State University	11,264,712	42,463,766	53,728,478
Auburn University System	242,758,767	831,898,493	1,074,657,260
Jacksonville State University	35,958,784	161,316,897	197,275,681
Montevallo, University of	17,826,513	45,607,599	63,434,112
North Alabama, University of	25,917,319	67,066,486	92,983,805

South Alabama, University of	102,695,500	578,363,837	681,059,337
Troy State University System	45,698,716	204,441,720	250,140,436
West Alabama, University of	13,476,298	23,701,465	37,177,763
Deaf & Blind, Ala Institute for	46,939,029	38,275,380	85,214,409
Total Colleges, Universities and Schools	1,070,993,538	5,333,913,858	6,404,907,396

Alabama Innovation Fund	3,395,201	0	3,395,201
Knight vs State of Alabama	1,734,384	0	1,734,384
Rainy Day Account Repayment	295,388,971	0	295,388,971
Total Education Appropriations(Act 2013-264)	6,021,140,651	8,446,093,305	14,467,233,956

**Private and State Related Schools Funded
By Separate Appropriations Acts**

Lyman Ward Institute(Act 2013-168)	273,276	0	273,276
Talladega College (Act 2013-169)	632,997	0	632,997
Tuskegee University(Act 2013-167)	9,069,227	0	9,069,227
Total Separate Appropriations Acts	9,975,500	0	9,975,500

Conditional Appropriations Released

Rainy Day Account Repayment	35,000,000	0	35,000,000
Insurance Information and Research Center	1,000,000	0	1,000,000
Total Conditional Appropriations Released	36,000,000	0	36,000,000

Grand Total ETF Appropriations	6,067,116,151	8,446,093,305	14,477,209,456
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Conditional Appropriations*

First Priority Conditionals:

Education Trust Fund Rainy Day Account Repayment	30,000,000	0	30,000,000
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Second Priority Conditionals:

Legislature	500,000	0	500,000
Troy University	5,000,000	0	5,000,000
University of West Alabama	1,000,000	0	1,000,000
UAB - Diabetic Research Center	500,000	0	500,000
Auburn University - Small Business Incubator	500,000	0	500,000
University of Alabama - Tusc for Rapid Prototyping	1,000,000	0	1,000,000
Innovation Fund - Hudson Alpha	500,000	0	500,000
Auburn University Montgomery - Cyber Technology Center	200,000	0	200,000
Troy University Montgomery - Cyber Technology Center	200,000	0	200,000
Athens State University	200,000	0	200,000
Alabama State University - Cyber Technology Center	200,000	0	200,000
Current Units - Foundation Program	6,500,000	0	6,500,000
UAB - Cyber Technology	600,000	0	600,000
Alabama A&M University	200,000	0	200,000
University of Alabama at Huntsville	200,000	0	200,000
Department of Commerce - AIDT	10,000,000	0	10,000,000
Department of Education - Family Resource Councils	1,000,000	0	1,000,000
Department of Education - Cyber Technology in High Sch	1,000,000	0	1,000,000
Department of Mental Health	2,500,000	0	2,500,000

Third Priority Conditional:

Education Trust Fund Rainy Day Account Repayment	150,000,000	0	150,000,000
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Total Conditional Appropriations Not Released	211,800,000	0	211,800,000
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*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.