

State of Alabama Education Trust Fund
Fiscal Year 2016 Appropriations
As of September 30, 2016

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	4,215,705	0	4,215,705
Arts Council	4,184,496	878,830	5,063,326
Building Commission, State	509,720	0	509,720
Child Abuse & Neglect Prevention Department	527,154	0	527,154
Childrens' Affairs, Department of	50,509,146	10,675,000	61,184,146
Commerce, Department of	53,524,479	0	53,524,479
Debt Service	22,296,423	0	22,296,423
Dental Scholarship Awards, Board of	191,166	0	191,166
Education, K-12 Local Boards	3,841,130,292	783,078,057	4,624,208,349
Education, State Bd-Two Year College System	343,100,519	633,998,181	977,098,700
Education, State Department	198,977,982	1,403,509,114	1,602,487,096
Educational Television Commission	6,204,750	687,331	6,892,081
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	3,000,000	0	3,000,000
Family Practice Rural Health Board	2,411,097	0	2,411,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	7,003,426	749,000	7,752,426
Fire College-Shelton State Community College	3,982,521	2,552,420	6,534,941
Geological Survey	500,000	0	500,000
Health, Department of Public	14,545,785	0	14,545,785
Higher Education, Commission on	21,492,246	1,857,000	23,349,246
Historical Commission, Alabama	300,000	0	300,000
Human Resources, Department of	27,539,792	0	27,539,792
Law Enforcement Agency, State	430,000	0	430,000
Law Institute, Alabama	650,000	0	650,000
Legislative Fiscal Office	456,763	0	456,763
Legislative Reference Service	288,391	0	288,391
Legislature	2,648,863	0	2,648,863
Library Service, Public	7,292,737	2,742,997	10,035,734
Marine Env. Science/Dauphin Island Sea Lab	4,205,262	9,735,130	13,940,392
Math & Science, Ala High School of	6,366,819	1,131,600	7,498,419
Medical Scholarship Awards, Board of	740,014	400,000	1,140,014
Mental Health/Mental Retardation, Dept of	44,327,347	0	44,327,347
Nursing, Board of	166,027	6,506,272	6,672,299
Optometric Scholarship Awards, Board of	125,000	0	125,000
Peace Officers Standards and Training Comm	596,704	6,718,324	7,315,028
Physical Fitness	1,197,704	18,846	1,216,550

Rehabilitation Services, Department of	41,536,260	125,800,693	167,336,953
Serve Alabama	350,000	0	350,000
Sickle Cell Oversight & Regulatory Commission	1,320,333	0	1,320,333
Space Science Exhibit Commission	850,000	26,179,240	27,029,240
Supercomputer Authority	5,513,144	8,058,135	13,571,279
Veterans' Affairs, Department of	58,308,323	0	58,308,323
Youth Services, Department of	54,344,619	0	54,344,619
Total State Agencies and Entities	4,845,979,251	3,025,276,170	7,871,255,421

Colleges, Universities and Schools

Alabama, University of, System	460,730,190	3,436,073,856	3,896,804,046
Alabama A&M University	37,869,584	111,355,212	149,224,796
Alabama A&M University- Miles College	263,642	0	263,642
Alabama State University	42,298,590	125,150,436	167,449,026
Athens State University	11,707,035	40,941,487	52,648,522
Auburn University System	247,790,987	940,151,184	1,187,942,171
Jacksonville State University	37,095,160	156,197,974	193,293,134
Montevallo, University of	19,040,810	52,632,230	71,673,040
North Alabama, University of	27,179,033	69,702,269	96,881,302
South Alabama, University of	104,976,761	625,271,827	730,248,588
Troy State University System	47,521,124	187,443,386	234,964,510
West Alabama, University of	14,356,099	26,250,649	40,606,748
Deaf & Blind, Ala Institute for	50,465,189	33,948,590	84,413,779
Total Colleges, Universities and Schools	1,101,294,204	5,805,119,100	6,906,413,304

Alabama Innovation Fund	1,420,133	0	1,420,133
Transfer to ETF Budget Stabilization Fund	118,305,984	0	118,305,984
Transfer to ETF Advancement and Technology Fund	21,810,211	0	21,810,211
Treasurer, State (PACT Program)	0	33,952,000	33,952,000
Total Education Appropriations (Act 2015-281)	6,088,809,783	8,864,347,270	14,953,157,053

Private and State Related Schools Funded By Separate Appropriations Acts

Lyman Ward Institute (Act 2015-283)	273,276	0	273,276
Talladega College (Act 2015-238)	632,997	0	632,997
Tuskegee University (Act 2015-282)	9,921,227	0	9,921,227
Total Separate Appropriations Acts	10,827,500	0	10,827,500

Grand Total ETF Appropriations	6,099,637,283	8,864,347,270	14,963,984,553
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.