

State of Alabama Education Trust Fund
Fiscal Year 2017 Appropriations
As of September 30, 2017

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	5,573,705	0	5,573,705
Arts Council	4,734,496	873,800	5,608,296
Child Abuse & Neglect Prevention Department	927,148	0	927,148
Commerce, Department of	55,124,479	0	55,124,479
Community College System	362,208,624	665,940,090	1,028,148,714
Debt Service	22,081,900	0	22,081,900
Dental Scholarship Awards, Board of	191,166	0	191,166
Early Childhood	66,509,146	28,175,000	94,684,146
Education, K-12 Local Boards	4,033,271,778	781,566,575	4,814,838,353
Education, State Department	205,097,719	1,407,209,851	1,612,307,570
Educational Television Commission	8,407,250	657,917	9,065,167
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	6,000,000	0	6,000,000
Family Practice Rural Health Board	2,486,097	0	2,486,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	7,500,117	740,400	8,240,517
Fire College-Shelton State Community College	4,232,521	2,382,611	6,615,132
Geological Survey	500,000	0	500,000
Health, Department of Public	16,645,785	0	16,645,785
Higher Education, Commission on	24,025,192	2,096,000	26,121,192
Historical Commission, Alabama	900,000	0	900,000
Human Resources, Department of	31,284,720	0	31,284,720
Law Enforcement Agency, State	430,000	0	430,000
Law Institute, Alabama	650,000	0	650,000
Legislative Fiscal Office	1,650,000	0	1,650,000
Legislative Reference Service	800,000	0	800,000
Legislature	2,848,863	0	2,848,863
Library Service, Public	7,792,737	2,955,666	10,748,403
Marine Env. Science/Dauphin Island Sea Lab	4,505,262	8,452,212	12,957,474
Math & Science, Ala High School of	6,791,954	1,398,143	8,190,097
Medical Scholarship Awards, Board of	1,440,014	400,000	1,840,014
Mental Health/Mental Retardation, Dept of	44,945,659	0	44,945,659
Nursing, Board of	616,027	6,743,404	7,359,431
Optometric Scholarship Awards, Board of	135,000	0	135,000
Peace Officers Standards and Training Comm	596,704	6,718,324	7,315,028
Physical Fitness	1,347,704	12,983	1,360,687
Rehabilitation Services, Department of	41,536,260	137,766,940	179,303,200
Serve Alabama	350,000	0	350,000

Sickle Cell Oversight & Regulatory Commission	1,304,701	0	1,304,701
Space Science Exhibit Commission	1,025,000	27,493,037	28,518,037
Supercomputer Authority	5,513,144	5,239,203	10,752,347
Veterans' Affairs, Department of	74,263,813	0	74,263,813
Youth Services, Department of	54,781,764	0	54,781,764
Total State Agencies and Entities	5,119,144,691	3,086,822,156	8,205,966,847

Colleges, Universities and Schools

Alabama, University of, System	474,751,327	3,588,532,309	4,063,283,636
Alabama A&M University	38,263,569	116,804,016	155,067,585
Alabama A&M University- Miles College	365,225	0	365,225
Alabama State University	42,946,136	114,489,325	157,435,461
Athens State University	12,421,764	42,929,070	55,350,834
Auburn University System	254,405,482	849,766,397	1,104,171,879
Jacksonville State University	38,208,892	151,023,713	189,232,605
Montevallo, University of	19,778,151	56,019,119	75,797,270
North Alabama, University of	28,186,242	77,527,888	105,714,130
South Alabama, University of	107,284,718	664,832,000	772,116,718
Troy State University System	49,303,360	194,548,526	243,851,886
West Alabama, University of	16,146,820	26,195,703	42,342,523
Deaf & Blind, Ala Institute for	53,004,246	33,425,672	86,429,918
Total Colleges, Universities and Schools	1,135,065,932	5,916,093,738	7,051,159,670

Alabama Innovation Fund	2,420,133	0	2,420,133
Treasurer, State (PACT Program)	63,622,000	0	63,622,000
Transfer to Budget Stabilization Fund	59,595,211	0	59,595,211
Transfer to Advancement And Technology Fund	56,386,922	0	56,386,922
Total Education Appropriations (Act 2015-281)	6,436,234,889	9,002,915,894	15,439,150,783

Private and State Related Schools Funded

By Separate Appropriations Acts

Lyman Ward Institute (Act 2016-192)	310,276	0	310,276
Talladega College (Act 2016-197)	882,997	0	882,997
Tuskegee University (Act 2016-223)	10,595,439	0	10,595,439
Total Separate Appropriations Acts	11,788,712	0	11,788,712

Grand Total ETF Appropriations

6,448,023,601	9,002,915,894	15,450,939,495
----------------------	----------------------	-----------------------

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.