

**State of Alabama General Fund  
Fiscal Year 2005 - 2006  
as of September 30, 2006**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,392,857	2,038,111	12,430,968
Law Institute	460,624	0	460,624
Legislative Council	1,139,601	0	1,139,601
Legislative Fiscal Office	1,794,411	0	1,794,411
Legislative Reference Service	2,486,499	200,000	2,686,499
Legislature	22,157,839	0	22,157,839
Clerk of House	1,273,229	0	1,273,229
Speaker of House	669,331	0	669,331
Office of the President Pro Tempore	1,942,560	0	1,942,560
<b>Total Legislative</b>	<b>42,316,951</b>	<b>2,238,111</b>	<b>44,555,062</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,435,119	0	3,435,119
Court of Criminal Appeals	3,869,470	0	3,869,470
Judicial Inquiry Commission	351,912	0	351,912
Judicial Retirement Fund	1,653,000	0	1,653,000
Supreme Court	8,147,532	0	8,147,532
Supreme Court Library	1,368,262	0	1,368,262
Unified Judicial System	135,365,262	26,863,615	162,228,877
<b>Total Judicial</b>	<b>154,190,557</b>	<b>26,863,615</b>	<b>181,054,172</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,080,587	1,080,587
Adjustment, Board of	732,024	0	732,024
Ag & Cons Development Committee	0	906,759	906,759
Agricultural Center Board	618,233	500,793	1,119,026
Agriculture Museum Board	0	56,793	56,793
Agriculture & Industries, Dept	11,319,230	27,833,394	39,152,624
Alabama Trust Fund	17,478	0	17,478
Alcoholic Beverage Control Bd	0	54,992,732	54,992,732
Architects, Board for Reg of	0	403,200	403,200
Archives and History	1,586,832	473,520	2,060,352
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Regulatory Comm	0	33,070	33,070
Athletic Trainers, Board of Reg	0	48,000	48,000
Attorney General, Office of	10,286,307	5,902,764	16,189,071
Auctioneers, Al State Board of	0	165,000	165,000
Auditor, State	734,350	0	734,350
Banking Department	0	11,998,262	11,998,262
Bar Association, Alabama State	0	4,583,868	4,583,868
Building Commission, State	162,619	1,183,365	1,345,984
Child Abuse & Neglect Board	0	2,988,623	2,988,623
Children's Affairs	356,011	271,673	627,684
Children's Services Facilitator	0	389,600	389,600
Chiropractic Examiners Board	0	298,882	298,882
Choccolocco Creek Watershed	18,397	0	18,397

Choctawhatchee-Pea River Cons	267,396	83,897	351,293
Conservation, Department of	0	138,675,612	138,675,612
Contractors, Board for General	0	1,535,000	1,535,000
Corrections, Department of	323,282,715	55,141,963	378,424,678
Cosmetology, Alabama Board of	0	2,179,039	2,179,039
Counseling, Alabama Board of	0	372,100	372,100
Credit Union Administration	0	1,431,548	1,431,548
Crime Victims Comp Commission	0	3,241,500	3,241,500
Criminal Justice Info Center	2,163,453	12,238,822	14,402,275
Debt Service	0	88,439,169	88,439,169
Development Office, Alabama	3,700,287	1,505,559	5,205,846
Dietetics and Nutrition Board	0	125,000	125,000
District Attorneys	31,644,831	0	31,644,831
Drycleaning Environmental Advisory Board	0	280,500	280,500
Economic & Comm Affairs (ADECA)	12,891,348	260,757,878	273,649,226
Electrical Contractors Board	0	425,000	425,000
Electronic Security Licensure Board	0	223,650	223,650
Emergency Management Agency	1,055,922	240,313,327	241,369,249
Engineers & Land Surveyors Bd	0	1,181,815	1,181,815
Environmental Management	5,151,855	85,825,236	90,977,091
Ethics Commission	1,058,866	0	1,058,866
Farmers' Market Authority	567,653	2,058,288	2,625,941
Finance, Department of	9,822,450	42,331,031	52,153,481
Finance-Telephone Revolving	1,000,000	61,838,735	62,838,735
Flexible Employees Benefit Bd	0	663,972	663,972
Forensic Sciences, Dept of	12,708,114	10,629,823	23,337,937
Foresters, Board for Reg of	0	180,000	180,000
Forestry Commission	10,462,769	34,687,865	45,150,634
Forever Wild Trust Fund	0	19,111,377	19,111,377
Forever Wild Trust Stewardship Bd	0	300,000	300,000
Funeral Services, Board of	0	246,586	246,586
Geological Survey	1,851,944	1,359,210	3,211,154
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	250,000	0	250,000
Governor's Mansion	321,821	0	321,821
Governor's Office	2,323,450	0	2,323,450
Governor's Office on Disability	162,454	0	162,454
Governor's Office on Faith Based	83,721	2,998,423	3,082,144
Health, Department of Public	64,880,538	520,524,972	585,405,510
Health Planning Agency, State	271,928	850,153	1,122,081
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	916,163	916,163
Historical Commission, Alabama	2,863,840	4,262,126	7,125,966
Home Builders Licensure Board	0	2,160,668	2,160,668
Home Medical Equip Svcs Provider Bd.	0	90,000	90,000
Homeland Security, Office of	250,000	46,187,175	46,437,175
Human Resources, Dept of	98,951,188	1,285,715,197	1,384,666,385
Indian Affairs Commission	156,211	64,096	220,307
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	514,819	91,572,386	92,087,205
Insurance Board, Employees'	0	5,174,479	5,174,479
Insurance, Department of	0	17,830,245	17,830,245
Interior Designers Board	0	40,000	40,000

Interpreters and Translitterators	0	29,300	29,300
Labor, Department of	338,268	1,145,785	1,484,053
Landscape Architects Board	0	63,613	63,613
Lieutenant Governor	678,253	0	678,253
LP Gas Board	0	1,322,790	1,322,790
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,593,900	3,593,900
Marriage and Family Therapy Board	0	60,000	60,000
Massage Therapy Board	0	125,000	125,000
Medicaid Agency, Alabama	430,781,454	3,798,195,543	4,228,976,997
Mental Health, Department of	125,893,353	516,577,185	642,470,538
Military Department	3,707,149	40,996,839	44,703,988
Nursing, Board of	0	4,331,639	4,331,639
Nursing Home Administrators, Bd	0	110,000	110,000
Occupational Therapy, Board of	0	130,000	130,000
Oil and Gas Board	2,502,500	1,355,966	3,858,466
Onsite Wastewater Board	0	400,000	400,000
Pardons and Paroles, Board of	30,875,238	11,574,826	42,450,064
Peace Officers Annuity/Benefit	0	526,185	526,185
Penny Trust Fund	458,936	0	458,936
Personnel Department, State	0	8,101,814	8,101,814
Physical Therapy, Board of	0	324,522	324,522
Plumbers and Gas Fitters Board	0	1,720,543	1,720,543
Polygraph Examiners Board	0	25,000	25,000
Prosecution Services, Office of	353,480	4,150,261	4,503,741
Prosthetists and Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	224,783	224,783
Public Safety, Department of	50,444,727	98,391,542	148,836,269
Public Service Commission	0	17,503,893	17,503,893
Real Estate Appraisers Board	0	726,391	726,391
Real Estate Commission, Alabama	0	3,708,488	3,708,488
Rehabilitation Svcs, Dept of	990,176	300,000	1,290,176
Respiratory Therapy Board	0	122,005	122,005
Revenue Department	363,690	109,087,298	109,450,988
Secretary of State	1,624,601	43,464,457	45,089,058
Securities Commission	0	6,385,521	6,385,521
Senior Services, Department of	14,923,422	68,232,433	83,155,855
Social Work Examiners Board	0	263,642	263,642
Soil & Water Conservation Comm	2,135,665	3,487,465	5,623,130
Speech Pathology Examiners Bd	0	251,141	251,141
Surface Mining Commission, Al	451,018	3,406,812	3,857,830
Tennessee-Tombigbee Waterway	100,000	0	100,000
Tourism and Travel, Bureau of	0	10,245,647	10,245,647
Transportation Department	0	1,615,372,776	1,615,372,776
Treasurer, State	2,503,950	3,037,010	5,540,960
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	41,184	0	41,184
Veterans Affairs, Dept of	2,837,512	29,634,796	32,472,308
Veterinary Medical Examiners	0	402,072	402,072
Women's Commission, Alabama	14,865	0	14,865
Youth Services, Department of	16,254,316	0	16,254,316
<b>Total Executive</b>	<b>1,302,764,811</b>	<b>9,569,848,253</b>	<b>10,872,613,064</b>

**Other Appropriations**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	58,334	0	58,334
Automatic Appeal Expenses	79	0	79
County Gov't Cap Improvement	0	10,603,684	10,603,684
Court-Assessed Costs-Finance	3,870,040	0	3,870,040
Court-Assessed Costs-AG	291,250	0	291,250
Automatic Appeal Expense Cases	50,298	0	50,298
Court Costs-Act 558, 1957	193	0	193
Distribution of Public Document	355,455	0	355,455
Elections Expenses	7,070,000	0	7,070,000
Election, Training Officials	70,150	0	70,150
Emergency Fund, Departmental	8,500,000	0	8,500,000
Fair Trial Tax Transfer	18,960,789	0	18,960,789
Feeding of Prisoners	8,112,000	0	8,112,000
Finance-CMIA	500,000	0	500,000
Finance-FEMA	27,762,000	0	27,762,000
Freddie Lee Gaines	100,000	0	100,000
Governor's Conference, National	192,469	0	192,469
Governor's Proclamation Expense	500,000	0	500,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	80,000	0	80,000
Law Enforcement Legal Defense	1,930	0	1,930
Military-Emergency Active Duty	482,500	0	482,500
Municipal Gov't Cap Improvement	0	10,603,684	10,603,684
Printing Code & Supplement-LRS	146,802	0	146,802
Printing Code & Supp-Sec of St	117,071	0	117,071
Printing Leg Acts & Journals	427,867	0	427,867
Public Safety-Emergency Code	200,000	0	200,000
Public Employee's Defined Contri Plan	1,000,000	0	1,000,000
Registration of Voters	2,702,000	0	2,702,000
Removal of Prisoners	747,856	0	747,856
<b>Total Other Appropriations</b>	<b>82,313,483</b>	<b>21,207,368</b>	<b>103,520,851</b>
<b>Total General Fund &amp; Other Funds</b>	<b>1,581,585,802</b>	<b>9,620,157,347</b>	<b>11,201,743,149</b>

**Other Transfers and Receipts**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Other Transfers/Dept Receipts:			
ABI - Cost of Evidence	90,000	0	90,000
Finance-Dept Receipts.....	214,000	0	214,000
Governor Revenue Sharing Interest.....	340,702	0	340,702
Governor's Mansion-Insurance Proceeds	27,250	0	27,250
Senior Services - Medicaid Waiver.....	2,500,000	0	2,500,000
<b>Total Transfers/Dept Receipts</b>	<b>3,171,952</b>	<b>0</b>	<b>3,171,952</b>
<b>Total General Fund/Other/Transfers</b>	<b>1,584,757,754</b>	<b>9,620,157,347</b>	<b>11,204,915,101</b>

**Non-State Agencies**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy.....	840,600	0	840,600
Coalition/Domestic Violence.....	503,583	0	503,583
<b>Total Non-State Agencies</b>	<b>1,344,183</b>	<b>0</b>	<b>1,344,183</b>

<b>Total Appropriations</b>	1,586,101,937	9,620,157,347	11,206,259,284
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**Conditional Appropriations**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Forensics, Department of .....	48,500	0	48,500
Governor's Councillor.....	18,000	0	18,000
Health Department.....	2,500,000	0	2,500,000
Human Resources.....	2,000,000	0	2,000,000
Medicaid Agency.....	10,000,000	0	10,000,000
Soil and Water Conservation.....	250,000	0	250,000
State Port Authority.....	3,500,000	0	3,500,000
Forest Fire Fund, Emergency....	180,000	0	180,000
<b>Total Conditionals</b>	<b>18,496,500</b>	<b>0</b>	<b>18,496,500</b>

**Agency Transfers to SGF**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From PSC.....	3,823,000	0	3,823,000
From Securities Commission....	1,500,000	0	1,500,000
<b>Total Transfers to General Fund</b>	<b>5,323,000</b>	<b>0</b>	<b>5,323,000</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at [carolyn.middleton@budget.alabama.gov](mailto:carolyn.middleton@budget.alabama.gov) or 334/242-7240.