

**State of Alabama General Fund  
Fiscal Year 2010 Appropriations  
as of September 30, 2010**

**Legislative**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	12,008,824	3,450,883	15,459,707
Law Institute	615,307	0	615,307
Legislative Building Authority	135,000	0	135,000
Legislative Council	1,307,583	0	1,307,583
Legislative Fiscal Office	2,382,813	0	2,382,813
Legislative Reference Service	2,859,348	150,000	3,009,348
Legislature	29,389,220	0	29,389,220
Clerk of the House	2,050,280	0	2,050,280
Speaker of House	851,511	0	851,511
Office of the President Pro Tempore	2,860,169	0	2,860,169
<b>Total Legislative</b>	<b>54,460,055</b>	<b>3,600,883</b>	<b>58,060,938</b>

**Judicial**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	3,846,780	0	3,846,780
Court of Criminal Appeals	4,598,784	0	4,598,784
Judicial Inquiry Commission	657,601	0	657,601
Judicial Retirement Fund	1,983,000	0	1,983,000
Supreme Court	10,310,407	0	10,310,407
Supreme Court Library	1,396,897	0	1,396,897
Unified Judicial System	163,039,505	22,250,872	185,290,377
<b>Total Judicial</b>	<b>185,832,974</b>	<b>22,250,872</b>	<b>208,083,846</b>

**Executive**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,474,977	1,474,977
Adjustment, Board of	1,049,605	0	1,049,605
Ag & Cons Development Comm	2,039,815	446,372	2,486,187
Agricultural Center Board	525,638	524,706	1,050,344
Agriculture Museum Board	127,002	0	127,002
Agriculture & Industries, Dept	15,165,408	23,656,009	38,821,417
Alabama Trust Fund	18,810	0	18,810
Alcoholic Beverage Control Bd	0	79,494,537	79,494,537
Architects, Board for Reg of	0	482,000	482,000
Archives and History	1,989,870	1,301,000	3,290,870
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	50,915	50,915
Athletic Trainers, Board of Reg	0	51,000	51,000
Attorney General, Office of	11,661,655	7,969,538	19,631,193
Auctioneers, Al State Board of	0	195,000	195,000
Auditor, State	775,204	0	775,204
Banking Department	0	16,247,500	16,247,500
Bar Association, Alabama State	0	5,772,387	5,772,387
Bear Creek Development Authority	28,512	0	28,512
Brierfield Ironworks	81,000	0	81,000
Building Commission, State	267,281	1,013,227	1,280,508
Building Renovation Finance Authority	1,087,875	0	1,087,875
Cahaba Advisory Commission	202,500	0	202,500
Child Abuse & Neglect Board	1,274,370	3,296,885	4,571,255

Children's Affairs	409,353	925,000	1,334,353
Children's Services Facilitator	0	385,904	385,904
Chiropractic Examiners Board	0	475,793	475,793
Choccolocco Creek Watershed	14,901	0	14,901
Choctawhatchee-Pea River Cons	381,979	39,687	421,666
Citizenship Trust	252,000	0	252,000
Community Service Grants, Exec Comm on	5,977,800	0	5,977,800
Conservation, Department of	562,500	152,290,173	152,852,673
Contractors, Board for General	0	1,919,028	1,919,028
Corrections, Department of	275,853,740	185,585,863	461,439,603
Cosmetology, Alabama Board of	0	2,665,265	2,665,265
Counseling, Alabama Board of	0	410,430	410,430
Court Reporting, Alabama Board of	0	105,000	105,000
Credit Union Administration	0	1,697,000	1,697,000
Crime Victims Comp Commission	81,000	3,696,500	3,777,500
Criminal Justice Info Center	2,002,271	7,397,398	9,399,669
Debt Service	2,417,732	79,482,398	81,900,130
Development Office, Alabama	3,663,971	350,000	4,013,971
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	36,147,886	0	36,147,886
Drycleaning Environmental Advisory Bd	0	424,000	424,000
Economic & Comm Affairs (ADECA)	17,052,953	418,377,155	435,430,108
Education Television	(60,000)	0	(60,000)
Electrical Contractors Board	0	427,500	427,500
Electronic Security Licensure Board	0	333,650	333,650
Emergency Management Agency	3,569,348	131,303,081	134,872,429
Engineers & Land Surveyors Bd	0	1,677,945	1,677,945
Environmental Management	6,765,371	181,757,557	188,522,928
Ethics Commission	1,692,823	0	1,692,823
Farmers' Market Authority	629,924	2,639,089	3,269,013
Finance, Department of	13,416,985	138,871,425	152,288,410
Flexible Employees Benefit Bd	0	1,525,781	1,525,781
Forensic Sciences, Dept of	12,240,341	15,674,692	27,915,033
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	12,897,413	21,261,682	34,159,095
Forever Wild Trust Fund	0	17,258,289	17,258,289
Forever Wild Trust Stewardship Bd	0	890,000	890,000
Funeral Services, Board of	0	268,219	268,219
Geological Survey	3,637,092	1,927,989	5,565,081
Geologists, Al Board of	0	60,000	60,000
Governor's Contingency Fund	304,491	0	304,491
Governor's Mansion	347,909	0	347,909
Governor's Office	2,487,678	0	2,487,678
Governor's Office on Disability	312,899	0	312,899
Governor's Office on Faith Based	99,319	3,373,242	3,472,561
Health, Department of Public	82,173,989	723,074,078	805,248,067
Health Planning Agency, State	220,262	1,110,690	1,330,952
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,116,812	1,116,812
Historic Blakeley	182,250	0	182,250
Historic Chattahoochee Comm	263,250	0	263,250
Historic Ironworks (Tannehill)	73,000	0	73,000
Historical Commission, Alabama	3,831,003	6,707,812	10,538,815
Home Builders Licensure Board	0	4,342,201	4,342,201

Home Medical Equip Services Provider Bd	0	255,000	255,000
Homeland Security, Department of	588,482	40,247,209	40,835,691
Human Resources, Dept of	97,896,638	1,724,292,537	1,822,189,175
Indian Affairs Commission	151,277	53,500	204,777
Industrial Development Auth	0	2,350,000	2,350,000
Industrial Relations, Dept of	2,297,334	107,355,426	109,652,760
Insurance Board, Employees'	0	7,237,979	7,237,979
Insurance, Department of	0	21,504,588	21,504,588
Interior Design Board	0	50,000	50,000
Interpreters and Transliterators	0	50,000	50,000
Labor, Department of	607,812	1,357,900	1,965,712
Landscape Architects Board	0	69,020	69,020
Lieutenant Governor	970,360	0	970,360
L.P. Gas Board	0	1,658,695	1,658,695
Livestock Market Board	0	3,500	3,500
Manufactured Housing Commission	0	3,960,800	3,960,800
Marriage and Family Therapy Board	0	30,000	30,000
Massage Therapy Board	0	150,000	150,000
Medicaid Agency, Alabama	314,967,819	4,567,657,267	4,882,625,086
Men's Hall of Fame	15,795	0	15,795
Mental Health, Department of	103,714,375	746,916,011	850,630,386
Military Department	8,085,125	86,651,443	94,736,568
Motor Sports Hall of Fame	81,000	0	81,000
Music Hall of Fame	270,000	0	270,000
Nursing, Board of	0	8,460,060	8,460,060
Nursing Home Administrators, Bd	0	115,000	115,000
Occupational Therapy, Board of	0	135,000	135,000
Oil and Gas Board	3,644,213	673,082	4,317,295
Onsite Wastewater Board	0	450,000	450,000
Pardons and Paroles, Board of	35,127,387	11,765,000	46,892,387
Peace Officers Annuity/Benefit	81,000	599,908	680,908
Penny Trust Fund	342,747	0	342,747
Personnel Department, State	0	9,493,062	9,493,062
Physical Therapy, Board of	0	376,380	376,380
Plumbers and Gas Fitters Board	0	2,286,996	2,286,996
Polygraph Examiners Board	0	30,000	30,000
Postsecondary	(62,687)	0	(62,687)
Poverty, AL Commission to Reduce	4,500	0	4,500
Prosecution Services, Office of	628,701	3,751,009	4,379,710
Prosthetists & Orthotists Board	0	140,000	140,000
Psychology, Board of Examiners	0	236,397	236,397
Public Safety, Department of	71,567,454	97,319,250	168,886,704
Public Service Commission	0	21,870,987	21,870,987
Real Estate Appraisers Board	0	1,072,087	1,072,087
Real Estate Commission, Alabama	0	4,895,443	4,895,443
Rehabilitation Svcs, Dept of	27,963	0	27,963
Respiratory Therapy Board	0	127,000	127,000
Revenue Department	294,588	136,636,082	136,930,670
St. Stephens Historical	211,500	0	211,500
Secretary of State	1,788,128	19,837,584	21,625,712
Securities Commission	0	10,504,229	10,504,229
Senior Services, Department of	14,620,770	91,271,655	105,892,425
Social Work Examiners Board	0	355,325	355,325
Soil & Water Conservation Comm	4,323,286	1,605,000	5,928,286

Speech Pathology Examiners Bd	0	289,140	289,140
Sports Hall of Fame, Alabama	164,250	0	164,250
Surface Mining Commission, Al	433,820	3,448,176	3,881,996
Tennessee-Tombigbee Waterway	121,500	0	121,500
Tourism and Travel, Bureau of	2,450,250	14,790,255	17,240,505
Transportation Department	0	1,437,275,395	1,437,275,395
Treasurer, State	2,641,820	3,096,759	5,738,579
Under/Aboveground Storage Tank Board	0	150,000	150,000
Uniform State Laws, Commission	68,488	0	68,488
Veterans Affairs, Dept of	3,658,611	38,208,363	41,866,974
Veterinary Medical Examiners	0	445,000	445,000
Women's Commission, Alabama	55,430	0	55,430
Women's Hall of Fame	15,795	0	15,795
Youth Services, Department of	14,079,946	0	14,079,946
<b>Total Executive</b>	<b>1,212,133,455</b>	<b>11,487,855,280</b>	<b>12,699,988,735</b>

### Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	52,501	0	52,501
Automatic Appeal Expenses	142	0	142
County Gov't Cap Improvement	0	12,000,000	12,000,000
Court-Assessed Costs-Finance	4,972,500	0	4,972,500
Court-Assessed Costs-AG	262,125	0	262,125
Automatic Appeal Expense Cases	34,740	0	34,740
Court Costs-Act 558, 1957	348	0	348
Distribution of Public Documents	325,726	0	325,726
Elections Expenses	7,200,000	0	7,200,000
Election, Training Officials	56,822	0	56,822
Emergency Fund, Departmental	2,035,704	14,100,000	16,135,704
Estate of Robert E. Doyle	116,138	0	116,138
Fair Trial Tax Transfer	40,370,779	0	40,370,779
Feeding of Prisoners	8,550,000	0	8,550,000
Finance-CMIA	737,458	0	737,458
Finance-FEMA	4,297,500	0	4,297,500
Forest Fire Fund, Emergency	162,000	0	162,000
Governor's Conference, National	196,412	0	196,412
Governor's Proclamation Expense	607,245	0	607,245
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	69,762	0	69,762
Law Enforcement Legal Defense	3,474	0	3,474
Military-Emergency Active Duty	2,310,057	0	2,310,057
Municipal Gov't Cap Improvement	0	12,000,000	12,000,000
Printing Code & Supplement-LRS	162,341	0	162,341
Printing Code & Supp-Sec of St	180,000	0	180,000
Printing Leg Acts & Journals	825,271	0	825,271
Public Employees' Defined Contr Plan	0	0	0
Public Safety-Emergency Code	324,000	0	324,000
Public Safety-ABI Cost of Evidence	90,000	0	90,000
Registration of Voters	2,449,800	0	2,449,800
Removal of Prisoners	720,000	0	720,000
<b>Total Other Appropriations</b>	<b>77,127,245</b>	<b>38,100,000</b>	<b>115,227,245</b>
<b>Total General Fund &amp; Other Funds</b>	<b>1,529,553,729</b>	<b>11,551,807,035</b>	<b>13,081,360,764</b>

**Other Transfers and Receipts**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Reversions Eligible for Reappropriation	0	0	0
Proration Reductions Pending	0		
Corrections Settlement-LAUB	0	0	0
Corrections - Sale of Land Proceeds	287,730	0	287,730
Finance-Dept Receipts	173,340	0	173,340
Finance-ABRFA payment - 29-2-202	0	0	0
Governor's Office - Fed Court Order Pmt	75,000	0	75,000
Governor Revenue Sharing Interest	11,963	0	11,963
Homeland Security - Insurance Proceeds	8,485	0	8,485
Medicaid General Fund Carry Forward	34,878,403	0	34,878,403
Pay Raise 3.5% COLA not distributed	0	0	0
Senior Services - Medicaid Waiver	1,949,662	0	1,949,662
<b>Total Transfers/Dept Receipts</b>	<b>37,384,583</b>	<b>0</b>	<b>37,384,583</b>

<b>Total General Fund/Other/Transfers</b>	<b>1,566,938,312</b>	<b>11,551,807,035</b>	<b>13,118,745,347</b>
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**Non-State Agencies**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Network Child Advocacy	892,091	0	892,091
Coalition/Domestic Violence	445,500	0	445,500
Kidney Foundation	202,500	0	202,500
<b>Total Non-State Agencies...</b>	<b>1,540,091</b>	<b>0</b>	<b>1,540,091</b>

<b>Total Appropriations</b>	<b>1,568,478,403</b>	<b>11,551,807,035</b>	<b>13,120,285,438</b>
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**Conditional Appropriations**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Corrections, Department of	20,000,000	0	20,000,000
Emergency Fund, Departmental	0	0	0
Geological Survey	650,000	0	650,000
Public Health	8,100,000	0	8,100,000
Historical Commission, Alabama	25,000	0	25,000
Medicaid Agency	75,000,000	0	75,000,000
Mental Health and Mental Retardation	10,000,000	0	10,000,000
State Port Authority	3,500,000	0	3,500,000
<b>Total Conditionals</b>	<b>117,275,000</b>	<b>0</b>	<b>117,275,000</b>

**Agency Transfers to SGF**

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Banking	0	0	0
From Insurance Department	1,000,000	0	1,000,000
From Nursing Board	2,500,000	0	2,500,000
From Public Service Commission	5,000,000	0	5,000,000
From Securities Commission	4,000,000	0	4,000,000
<b>Total Transfers to General Fund</b>	<b>12,500,000</b>	<b>0</b>	<b>12,500,000</b>

\*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at [carolyn.middleton@budget.alabama.gov](mailto:carolyn.middleton@budget.alabama.gov) or 334/242-7240.