State of Alabama General Fund Fiscal Year 2014 Appropriations as of September 30, 2014

Legislative

Agency or Purpose	General Fund	Earmarked Funds	Total
Examiners of Public Accounts	6,937,814	2,275,331	9,213,145
Law Institute	89,037	20,000	109,037
Legislative Building Authority	105,821	0	105,821
Legislative Council	500,666	0	500,666
Legislative Fiscal Office	2,611,889	0	2,611,889
Legislative Reference Service	1,696,969	150,000	1,846,969
Legislature	22,363,481	0	22,363,481
Speaker of House	2,357,565	0	2,357,565
Office of the President Pro Tempore	1,860,145	0	1,860,145
Total Legislative	38,523,387	2,445,331	40,968,718

Judicial

Agency or Purpose	General Fund	Earmarked Funds	Total
Court of Civil Appeals	3,837,019	0	3,837,019
Court of Criminal Appeals	4,565,907	0	4,565,907
Judicial Inquiry Commission	535,153	0	535,153
Judicial Retirement Fund	2,805,000	0	2,805,000
Supreme Court	10,774,456	0	10,774,456
Supreme Court Library	726,258	0	726,258
Unified Judicial System	90,837,007	88,791,233	179,628,240
Total Judicial	114,080,800	88,791,233	202,872,033

Executive

Agency or Purpose	General Fund	Earmarked Funds	Total
Accountancy, Board of Public	0	1,457,100	1,457,100
Adjustment, Board of	571,926	0	571,926
Ag & Cons Development Comm	251,554	0	251,554
Agriculture Museum Board	50,000	0	50,000
Agriculture & Industries, Dept	9,404,233	24,421,243	33,825,476
Alabama Trust Fund	5,015,092	0	5,015,092
Alcoholic Beverage Control Bd	0	81,331,269	81,331,269
Architects, Board for Reg of	0	515,000	515,000
Archives and History	2,102,035	205,000	2,307,035
Assisted Living Administrators	0	86,400	86,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	63,500	63,500
Attorney General, Office of	7,008,706	15,961,217	22,969,923
Auctioneers, Al State Board of	0	150,000	150,000
Auditor, State	943,636	0	943,636
Banking Department	0	15,053,500	15,053,500
Bar Association, Alabama State	0	6,377,229	6,377,229
Building Commission, State	104,775	1,100,354	1,205,129
Building Renovation Finance Authority	748,435	0	748,435

Child Abuse & Neglest Poard	05 000	2 100 640	2 102 640
Child Abuse & Neglect Board Children's Affairs	85,000 0	3,108,648 2,407,665	3,193,648 2,407,665
Children's Services Facilitator	0	2,407,003 547,800	547,800
Chiropractic Examiners Board	0	517,500	517,500
Choctawhatchee-Pea River Cons	5,617	39,687	45,304
Commerce Department	4,920,833	350,000	5,270,833
Conservation, Department of	4,920,833	167,089,691	167,089,691
Construction Recruitment Institute, Alabama	0		
Contractors, Board for General	0	1,750,000 2,217,822	1,750,000
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Corrections, Department of	396,284,202	79,726,124	
Cosmetology, Alabama Board of	0	3,101,924	3,101,924
Counseling, Alabama Board of	0	428,620	428,620
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	1,341,000	1,341,000
Crime Victims Comp Commission	100,000	3,940,421	4,040,421
Criminal Justice Info Center	758,663	11,173,351	11,932,014
Debt Service	33,075,443	24,395,690	57,471,133
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	28,006,719	0	28,006,719
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	6,365,251	268,187,535	274,552,786
Education, Department of	0	0	0
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	384,000	384,000
Emergency Management Agency	3,619,499	167,550,125	171,169,624
Employees' Suggestion Incentive Board, Alabama	50,000	0	50,000
Engineers & Land Surveyors Bd	0	1,654,012	1,654,012
Environmental Management	830,000	154,476,828	155,306,828
Ethics Commission	2,631,690	0	2,631,690
Farmers' Market Authority	200,000	4,077,640	4,277,640
Finance, Department of	9,792,540	117,806,027	127,598,567
Flexible Employees Benefit Bd	0	1,592,428	1,592,428
Forensic Sciences, Dept of	8,590,211	18,852,667	27,442,878
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	9,124,653	11,038,873	20,163,526
Forever Wild Trust Fund	0	15,434,983	15,434,983
Forever Wild Trust Stewardship Bd	0	1,000,000	1,000,000
Funeral Services, Board of	0	314,087	314,087
Geological Survey	3,264,816	2,201,931	5,466,747
Geologists, Al Board of	0	70,000	70,000
Governor's Contingency Fund	167,575	0	167,575
Governor's Mansion Authority	142,954	0	142,954
Governor's Office	1,623,885	0	1,623,885
Governor's Office on Disability	222,086	0	222,086
Health, Department of Public	71,437,854	730,890,612	802,328,466
Health Planning Agency, State	83,457	1,300,000	1,383,457
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,819,888	7,536,565	9,356,453
Home Builders Licensure Board	0	4,107,750	4,107,750
Home Medical Equip Services Provider Bd	0	450,000	450,000
Homeland Security, Department of	628,636	12,275,000	12,903,636
Human Resources, Dept of	70,533,042	2,000,824,320	2,071,357,362
Indian Affairs Commission	45,985	420,000	465,985
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Veterans Affairs, Dept of 1,691,296 68,360,264 70,051,560 Veterinary Medical Examiners 0 612,250 612,250 Women's Commission, Alabama 0 18,000 18,000	Treasurer, State	0	5,293,874	
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Veterinary Medical Examiners0612,250612,250Women's Commission, Alabama018,00018,000		1,691,296	68,360,264	
Women's Commission, Alabama018,00018,000	*			
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Youth Services, Department of /,240,237 19,249,102 26,489,339	Youth Services, Department of	7,240,237	19,249,102	26,489,339

Total Executive	1,543,632,455	12,374,527,434	13,918,159,889
Other Appropriations			
Agency or Purpose	General Fund	Earmarked Funds	Total
Arrest of Absconding Felons	26,175	0	26,175
Automatic Appeal Expenses	35	0	35
County Gov't Cap Improvement	0	14,573,174	14,573,174
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	252,300	0	252,300
Automatic Appeal Expense Cases	17,319	0	17,319
Court Costs-Act 558, 1957	86	0	86
Distribution of Public Documents	234,371	0	234,371
Elections Expenses	6,800,000	0	6,800,000
Election, Training Officials	33,057	0	33,057
Emergency Fund, Departmental	14,004,245	0	14,004,245
Fair Trial Tax Transfer	40,136,000	0	40,136,000
Feeding of Prisoners	8,500,000	0	8,500,000
Finance-CMIA	200,000	0	200,000
Finance-FEMA	6,950,900	0	6,950,900
Forest Fire Fund, Emergency	180,000	0	180,000
Governor's Conference, National	196,843	0	196,843
Governor's Proclamation Expense	330,044	0	330,044
Governor's Widows Retirement	6,400	0	6,400
Law Enforcement Fund	59,997	0	59,997
Law Enforcement Legal Defense	867	0	867
Military-Emergency Active Duty	971,051	0	971,051
Municipal Gov't Cap Improvement	0	14,573,174	14,573,174
Printing Code & Supplement-LRS	99,133	0	99,133
Printing Code & Supp-Sec of St	228,158	0	228,158
Printing Leg Acts & Journals	341,984	0	341,984
Public Safety-Emergency Code	161,564	0	161,564
Public Safety-ABI Cost of Evidence	0	0	0
Registration of Voters	4,237,460	0	4,237,460
Removal of Prisoners	740,000	0	740,000
Total Other Appropriations	90,207,989	29,146,348	119,354,337
TOTAL GENERAL FUND & OTHER	1,786,444,631	12,494,910,346	14,281,354,977
Transfers/Departmental Receipts			
Agency or Purpose	General Fund	Earmarked Funds	Total
Descensione Elizible for Decommendation	â	٥	0

Agency or Furpose	General Funa	Earmarkea Funas	Iolal
Reversions Eligible for Reappropriation	0	0	0
Corrections - Sale of Land Proceeds	0	0	0
Finance-Dept Receipts	0	0	0
Finance-ABRFA payment - 29-2-202	0	0	0
Governor's Office - Fed Court Order Pmt	0	0	0
Governor Revenue Sharing Interest	35,090	0	35,090
Homeland Security - Insurance Proceeds	0	0	0
Medicaid General Fund Carry Forward	23,165,981	0	23,165,981
Senior Services - Medicaid Waiver	2,013,384	0	2,013,384

Total Transfers/Departmental Receipts	25,214,455	0	25,214,455
TOTAL GEN FUND/OTHER/TRANSFERS	1,811,659,086	12,494,910,346	14,331,783,887
Non-State Agencies			
Agency or Purpose	General Fund	Earmarked Funds	Total
Coalition/Domestic Violence	196,978	0	196,978
Total Non-State Agencies	196,978	0	196,978
Total Appropriations	1,811,856,064	12,494,910,346	14,331,980,865
Conditional Appropriations *			
Agency or Purpose	General Fund	Earmarked Funds	Total
Regular Conditionals			
Corrections, Department of	10,000,000	0	10,000,000
Crime Victims Compensation Commission	250,000	0	250,000
Historical Commission, Alabama	350,000	0	350,000
Medicaid Agency	50,000,000	0	50,000,000
Mental Health	7,000,000	0	7,000,000
Port Authority	3,500,000	0	3,500,000
Unified Judicial System	8,500,000	0	8,500,000
Total Conditionals	79,600,000	0	79,600,000
Agency Transfers to SGF			
Agency or Purpose	General Fund	Earmarked Funds	Total
From ABC Board	370,000	0	370,000
From Conservation - State Parks Fund	7,800,000	0	7,800,000
From Insurance Department	1,000,000	0	1,000,000
From Manufactured Housing Board	250,000	0	250,000
From Public Service Commission	6,500,000	0	6,500,000
From Revenue	3,175,000	0	3,175,000
From Securities Commission	4,500,000	0	4,500,000
Total Transfers to General Fund	23,595,000	0	23,595,000

*A conditional appropriation is one where certain conditions must be met prior to the release of funds. Most often, those conditions are the availability of funds, the recommendation of the Director of Finance, and the approval of the Governor.

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or 334/242-7244.