

**State of Alabama Education Trust Fund  
Fiscal Year 1999 - 2000 Appropriations**

**State Agencies and Institutions**

| <i>Agency or Purpose</i>                     | <i>Education Trust Fund</i> | <i>Earmarked Funds</i> | <i>Total</i>         |
|--|-----------------------------|------------------------|----------------------|
| Archives & History                           | 485,000                     | 0                      | 485,000              |
| Arts Council                                 | 4,750,875                   | 552,297                | 5,303,172            |
| Building Commission, State                   | 596,356                     | 0                      | 596,356              |
| Child Abuse & Neglect Prevention Board       | 2,194,464                   | 0                      | 2,194,464            |
| Debt Service                                 | 12,461,793                  | 0                      | 12,461,793           |
| Drug Educ Awareness Oversight (DAREs)        | 793,253                     | 0                      | 793,253              |
| Education: K-12 Foundation Program           | 2,691,129,184               | 351,856,102            | 3,042,985,286        |
| Education, St Bd-Two Year College System     | 219,228,199                 | 253,378,570            | 472,606,769          |
| Education, State Dept                        | 71,812,534                  | 634,551,083            | 706,363,617          |
| Educational Television Commission            | 9,572,383                   | 3,984,750              | 13,557,133           |
| Examiners of Public Accts                    | 2,796,508                   | 0                      | 2,796,508            |
| Family Practice Rural Health Bd              | 1,090,000                   | 0                      | 1,090,000            |
| Finance-Teachers' Sick Leave Upon Death      | 600,000                     | 0                      | 600,000              |
| Finance-Telephone Revolving Fund             | 3,484,957                   | 0                      | 3,484,957            |
| Fire College-Shelton State Community College | 4,293,901                   | 0                      | 4,293,901            |
| Higher Education, Ala Commission on          | 14,051,454                  | 4,970,574              | 19,022,028           |
| Human Resources, Dept of                     | 7,930,499                   | 0                      | 7,930,499            |
| Industrial Development Training, Ala         | 16,553,890                  | 0                      | 16,553,890           |
| Joint Leg.Oversight Comm/Comm Srvc Grants    | 10,000,000                  | 0                      | 10,000,000           |
| Law Institute, Alabama                       | 75,000                      | 0                      | 75,000               |
| Library Service, Public                      | 10,950,760                  | 2,298,177              | 13,248,937           |
| Magnet Schools:                              |                             |                        |                      |
| B T Washington Magnet Arts School            | 550,000                     | 0                      | 550,000              |
| Fine Arts, Ala School of                     | 4,075,406                   | 0                      | 4,075,406            |
| Math & Science, Ala High School of           | 5,312,499                   | 0                      | 5,312,499            |
| Marine Environmental Science Consortium      | 2,988,351                   | 0                      | 2,988,351            |
| Mental Health/Mental Retardation, Dept of    | 15,892,563                  | 0                      | 15,892,563           |
| Montg Internal Medicine Residency            | 235,000                     | 0                      | 235,000              |
| Music Hall of Fame                           | 145,800                     | 0                      | 145,800              |
| Nursing, Board of                            | 57,000                      | 0                      | 57,000               |
| Peace Officers Standards and Training Comm   | 1,016,514                   | 1,455,185              | 2,471,699            |
| Penny Trust Fund                             | 165,344                     | 0                      | 165,344              |
| Postsecondary Dept (Chancellor's Office)     | 2,877,269                   | 325,976                | 3,203,245            |
| Public School & College Authority            | 6,350,000                   | 0                      | 6,350,000            |
| Scholarships:                                |                             |                        |                      |
| American Legion Scholarships                 | 112,500                     | 0                      | 112,500              |
| Dental Scholarships                          | 121,854                     | 0                      | 121,854              |
| Medical Scholarships                         | 468,721                     | 0                      | 468,721              |
| Optometric Scholarships                      | 103,160                     | 0                      | 103,160              |
| Sickle Cell Oversight & Regulatory Comm      | 5,000                       | 0                      | 5,000                |
| Soil & Water Conservation                    | 21,250                      | 0                      | 21,250               |
| Sports Hall of Fame                          | 200,000                     | 0                      | 200,000              |
| Supercomputer Authority                      | 5,105,240                   | 593,601                | 5,698,841            |
| Tenure Commission                            | 20,000                      | 0                      | 20,000               |
| Veterans' Affairs, Dept of                   | 9,681,753                   | 0                      | 9,681,753            |
| Youth Services, Department of                | 11,395,187                  | 618,685                | 12,013,872           |
| <b>Total State Agencies and Entities</b>     | <b>3,151,751,421</b>        | <b>1,254,585,000</b>   | <b>4,406,336,421</b> |

**Colleges, Universities and Schools**

| <i>Agency or Purpose</i>                        | <i>Education Trust Fund</i> | <i>Earmarked Funds</i> | <i>Total</i>         |
|---|-----------------------------|------------------------|----------------------|
| Alabama, University of, System                  | 361,695,602                 | 1,138,919,276          | 1,500,614,878        |
| Alabama A & M University                        | 31,558,674                  | 43,204,544             | 74,763,218           |
| Alabama State University                        | 29,041,112                  | 41,117,526             | 70,158,638           |
| Athens State University                         | 8,358,614                   | 7,616,066              | 15,974,680           |
| Auburn University System                        | 196,659,613                 | 283,112,183            | 479,771,796          |
| Jacksonville State University                   | 27,901,096                  | 47,109,371             | 75,010,467           |
| Montevallo, University of                       | 14,521,597                  | 16,850,542             | 31,372,139           |
| North Alabama, University of                    | 20,469,748                  | 19,364,616             | 39,834,364           |
| South Alabama, University of                    | 79,677,852                  | 283,371,245            | 363,049,097          |
| Troy State University System                    | 33,930,845                  | 80,169,828             | 114,100,673          |
| West Alabama, Univ of                           | 8,967,295                   | 8,747,852              | 17,715,147           |
| <b>Teachers In-Service Centers</b>              |                             |                        |                      |
| Alabama, Univ of                                | 195,355                     | 0                      | 195,355              |
| Alabama, University of - Birmingham             | 348,735                     | 0                      | 348,735              |
| Alabama A & M University                        | 299,495                     | 0                      | 299,495              |
| Alabama State University                        | 230,974                     | 0                      | 230,974              |
| Athens State University                         | 215,963                     | 0                      | 215,963              |
| Auburn University                               | 234,590                     | 0                      | 234,590              |
| Jacksonville State University                   | 226,232                     | 0                      | 226,232              |
| Montevallo, University of                       | 247,029                     | 0                      | 247,029              |
| Troy State University                           | 249,289                     | 0                      | 249,289              |
| North Alabama, University of                    | 189,178                     | 0                      | 189,178              |
| South Alabama, University of                    | 384,597                     | 0                      | 384,597              |
| Deaf & Blind, Ala Institute for                 | 32,841,870                  | 21,435,595             | 54,277,465           |
| <b>Total Colleges, Universities and Schools</b> | <b>848,445,355</b>          | <b>1,991,018,644</b>   | <b>2,839,463,999</b> |
| Knight vs State of Alabama                      | 7,438,497                   | 0                      | 7,438,497            |
| <b>Total ETF Bill</b>                           | <b>4,007,635,273</b>        | <b>3,245,603,644</b>   | <b>7,253,238,917</b> |

**Entities and Schools Funded By Separate Appropriations Bills**

| <i>Agency or Purpose</i>                  | <i>Education Trust Fund</i> | <i>Earmarked Funds</i> | <i>Total</i> |
|---|-----------------------------|------------------------|--------------|
| <b>Private and State Related Schools:</b> |                             |                        |              |
| Lyman Ward Institute                      | 228,373                     | 0                      | 228,373      |
| Marion Institute Institute                | 489,375                     | 0                      | 489,375      |
| Talledega College                         | 472,927                     | 0                      | 472,927      |
| Tuskegee University                       | 5,070,239                   | 0                      | 5,070,239    |
| <b>State Entities:</b>                    |                             |                        |              |
| Health, Dept of Public                    | 12,561,697                  | 0                      | 12,561,697   |
| Health, Dept of Public, EMS               | 4,597,896                   | 0                      | 4,597,896    |
| Physical Fitness                          | 259,466                     | 0                      | 259,466      |
| Rehabilitation Services, Dept of          | 27,835,588                  | 0                      | 27,835,588   |
| Space Science Exhibit Comm                | 400,000                     | 0                      | 400,000      |
| Youth Services Dept                       | 37,196,987                  | 0                      | 37,196,987   |
| <b>Non-State Entities:</b>                |                             |                        |              |
| AIDS Task Force                           | 300,000                     | 0                      | 300,000      |
| Birmingham Children's Theatre             | 350,000                     | 0                      | 350,000      |
| Birmingham Civil Rights Museum            | 250,000                     | 0                      | 250,000      |
| Birmingham Museum of Art                  | 125,000                     | 0                      | 125,000      |

|  |                      |                      |                      |
|--|----------------------|----------------------|----------------------|
| Black Belt Human Resources/21st Century  | 107,000              | 0                    | 107,000              |
| Camp ASCCA                               | 500,000              | 0                    | 500,000              |
| Cerebral Palsy                           | 1,301,159            | 0                    | 1,301,159            |
| Children's Hospital                      | 950,000              | 0                    | 950,000              |
| Children's & Women's Hospital/USA        | 682,793              | 0                    | 682,793              |
| Children's Hand-on-Museum, Tuscaloosa    | 650,000              | 0                    | 650,000              |
| Childrens Museum of the Shoals           | 50,000               | 0                    | 50,000               |
| Cloverdale Center for Family Strength    | 50,000               | 0                    | 50,000               |
| Constitution Hall Village                | 250,000              | 0                    | 250,000              |
| DAR School                               | 100,000              | 0                    | 100,000              |
| East Al Child Development Ctr            | 1,180,196            | 0                    | 1,180,196            |
| Epilepsy Foundation                      | 100,000              | 0                    | 100,000              |
| Exploreum Museum                         | 625,000              | 0                    | 625,000              |
| Fantasy Children's Theatre of Huntsville | 5,000                | 0                    | 5,000                |
| Hank Aaron Park                          | 150,000              | 0                    | 150,000              |
| Helen Keller Eye Research                | 307,615              | 0                    | 307,615              |
| Humanities Foundation                    | 250,000              | 0                    | 250,000              |
| League for Advancement of Education      | 129,081              | 0                    | 129,081              |
| McWane Center                            | 625,000              | 0                    | 625,000              |
| Mobile Museum of Art                     | 125,000              | 0                    | 125,000              |
| North Alabama Science Center             | 100,000              | 0                    | 100,000              |
| Opportunities Industrialization Center   | 106,250              | 0                    | 106,250              |
| Sickle Cell Programs                     | 1,611,112            | 0                    | 1,611,112            |
| Special Ed Schools/ARCs                  | 5,117,991            | 0                    | 5,117,991            |
| Sports Festival                          | 150,000              | 0                    | 150,000              |
| YMCA Youth & Government                  | 17,681               | 0                    | 17,681               |
| <b>Total Separate Bills</b>              | <b>105,378,426</b>   | <b>0</b>             | <b>105,378,426</b>   |
| <b>Grand Total ETF Appropriations</b>    | <b>4,113,013,699</b> | <b>3,245,603,644</b> | <b>7,358,617,343</b> |

Questions about any agency or appropriation on this page should be addressed to Angie McRay at [amcray@budget.state.al.us](mailto:amcray@budget.state.al.us) or 334/242-7243.