

**State of Alabama General Fund
Fiscal Year 1996 - 1997 Appropriations**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,586,493	1,804,206	12,390,699
Law Institute	357,571	0	357,571
Legislative Council	292,055	0	292,055
Legislative Fiscal Office	1,268,639	0	1,268,639
Legislative Reference Service	1,886,704	0	1,886,704
Legislature	15,236,083	0	15,236,083
Legislature-Capital Outlay	1,500,000	0	1,500,000
Joint Legislative Oversight Com	4,000,000	0	4,000,000
Total Legislative	35,127,545	1,804,206	36,931,751

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	2,861,373	0	2,861,373
Court of Criminal Appeals	3,026,863	0	3,026,863
Judicial Inquiry Commission	175,411	0	175,411
Judicial Retirement Fund	1,589,100	0	1,589,100
Supreme Court	5,902,536	0	5,902,536
Supreme Court Library	1,192,299	0	1,192,299
Unified Judicial System	90,157,606	4,165,636	94,323,242
UJS-FICA-County Judicial	569,500	0	569,500
Total Judicial	105,474,688	4,165,636	109,640,324

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Academy of Honor	5,000	0	5,000
Accountancy, Board of Public	0	629,762	629,762
Adjustment, Board of	1,041,734	0	1,041,734
Aeronautics, Department of	75,000	960,025	1,035,025
Aging, Commission on	4,678,577	24,959,241	29,637,818
Agri & Conserv Develop Comm	2,126,902	1,440,000	3,566,902
Agric & Indus Exhibit Comm	35,050	0	35,050
Agricultural Center Board	841,974	385,000	1,226,974
Agriculture & Industries, Dept	10,287,067	12,903,016	23,190,083
Agriculture Museum Board	135,000	0	135,000
Airport Authority, Ala Intern'l	70,000	0	70,000
Alabama Trust Fund	25,000	0	25,000
Alcoholic Beverage Control Bd	200,000	45,601,987	45,801,987
Architects, Board for Reg of	0	256,000	256,000
Archives and History	2,730,250	78,918	2,809,168
Athlete Agents Regulatory Comm	0	25,000	25,000
Athletic Trainers, Bd of Regis	0	25,000	25,000
Attorney General, Office of	8,590,887	2,749,271	11,340,158
Auctioneers, Ala State Board of	0	105,459	105,459
Auditor, State	723,569	50,000	773,569
Banking Department	0	4,727,582	4,727,582
Bar Association, Alabama State	0	5,431,483	5,431,483

Bear Creek Development Auth	38,229	0	38,229
Building Commission, State	238,792	916,721	1,155,513
Building Renovation Finance Auth	1,756,223	6,269,781	8,026,004
Cahawba Advisory Commission	175,000	0	175,000
Child Abuse & Neglect Board	676,124	490,282	1,166,406
Children's Services Facilitator	100,000	100,000	200,000
Chiropractic Examiners Board	0	185,800	185,800
Choccolocco Creek Watershed	19,763	0	19,763
Choctawhatchee-Pea River Cons	246,688	0	246,688
Conservation & Natural Resources	684,644	75,533,827	76,218,471
Contractors, Board for General	0	709,236	709,236
Corrections, Department of	156,343,284	37,290,255	193,633,539
Cosmetology, Alabama Board of	0	708,690	708,690
Counseling, Alabama Board of	0	227,300	227,300
Credit Union Administration	0	667,572	667,572
Crime Victims Comp Commission	0	1,403,522	1,403,522
Criminal Justice Info Center	2,315,040	2,273,276	4,588,316
Development Office, Alabama	4,780,612	100,000	4,880,612
Dietetics and Nutrition Board	0	60,000	60,000
District Attorneys	17,981,203	0	17,981,203
Docks, State	0	54,409,829	54,409,829
Economic & Community Affairs, Dept of			155,077,606
	11,649,554	143,428,052	
Electrical Contractors Board	0	175,000	175,000
Elk River Development Agency	20,989	0	20,989
Emergency Management Agency	1,248,128	32,358,766	33,606,894
Employees Retirement System	0	286,604,206	286,604,206
Energy Board, Southern States	21,511	0	21,511
Engineers & Land Surveyors Bd	0	733,269	733,269
Environmental Management	4,826,090	52,332,151	57,158,241
Ethics Commission	946,979	0	946,979
Farmers' Market Authority	135,589	139,504	275,093
Finance, Department of	8,549,322	52,640,935	61,190,257
Finance-Telephone Revolving Fd	1,270,198	17,419,615	18,689,813
Flexible Employees Benefit Bd	0	300,000	300,000
Foreign Trade Relations Comm	100,844	0	100,844
Forensic Sciences, Dept of	6,986,153	4,981,330	11,967,483
Foresters, Board for Reg of	0	60,000	60,000
Forestry Commission	11,684,479	11,846,616	23,531,095
Forever Wild Trust Fund	0	7,124,411	7,124,411
Funeral Services, Board of	0	161,000	161,000
Geological Survey	1,908,910	1,407,821	3,316,731
Geologists, Alabama Board of	0	129,480	129,480
Gorgas Memorial Board	3,505	0	3,505
Governor's Contingency Fund	687,500	420,000	1,107,500
Governor's Mansion Advisory Bd	6,111	0	6,111
Governor's Mansion	401,798	0	401,798
Governor's Office	2,848,830	0	2,848,830
Gov Office on Nat'l/Comm Svc	69,394	271,163	340,557
Health, Department of Public	36,948,578	318,211,913	355,160,491
Health Planning Agency, State	0	975,000	975,000

Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	402,000	402,000
Heritage Trust Fund	0	20,000	20,000
Historic Blakeley	350,000	0	350,000
Historic Chattahoochee Comm	118,180	0	118,180
Historical Commission, Alabama	2,644,934	1,950,287	4,595,221
Historic Ironworks (Tannehill)	386,057	0	386,057
Home Builders Licensure Board	0	1,447,327	1,447,327
Human Resources, Dept of	39,298,312	390,625,758	429,924,070
Indian Affairs Commission	200,000	99,992	299,992
Industrial Development Auth	0	350,000	350,000
Industrial Relations, Dept of	718,887	70,873,769	71,592,656
Insurance, Department of	2,272,773	7,849,645	10,122,418
Insurance Board, Employees'	0	1,228,260	1,228,260
Interior Designers Board	0	24,000	24,000
Labor, Department of	309,889	140,978	450,867
Landscape Architects Board	0	49,001	49,001
Lieutenant Governor	627,939	0	627,939
LP Gas Board	0	602,371	602,371
Livestock Market Board	0	1,500	1,500
Manufactured Housing Comm	0	1,683,263	1,683,263
Massage Therapy Board	0	60,500	60,500
Medicaid Agency, Alabama	181,294,453	2,058,614,047	2,239,908,500
Men's Hall of Fame	3,505	0	3,505
Mental Health/Retardation, Dept of	74,789,010	287,930,421	362,719,431
Military Department	4,780,369	15,483,508	20,263,877
Motor Sports Hall of Fame	131,522	0	131,522
Music Hall of Fame	220,559	0	220,559
Nursing, Board of	0	2,393,000	2,393,000
Nursing Home Administrators, Bd	0	86,000	86,000
Occupational Therapy, Board of	0	60,000	60,000
Oil and Gas Board	1,882,465	245,000	2,127,465
Pardons and Paroles, Board of	13,161,173	4,556,005	17,717,178
Peace Officers Annuity/Benefit Fund	0	407,655	407,655
Personnel Department, State	0	5,917,983	5,917,983
Physical Therapy, Board of	0	224,231	224,231
Plumbers and Gas Fitters Board	0	1,300,000	1,300,000
Polygraph Examiners Board	0	15,000	15,000
Prosecution Services, Office of	376,585	1,012,248	1,388,833
Psychology, Board of Examiners	0	145,399	145,399
Public Safety, Department of	54,296,060	13,205,831	67,501,891
Public Service Commission	0	11,272,170	11,272,170
Real Estate Appraisers Board	0	647,048	647,048
Real Estate Commission, Ala	0	2,465,325	2,465,325
Rehabilitation Services, Dept of	1,911,575	0	1,911,575
Revenue Department	267,843	78,758,083	79,025,926
Secretary of State	795,722	946,825	1,742,547
Securities Commission	0	3,805,022	3,805,022
Senior Citizens Hall of Fame	15,899	0	15,899
Social Work Examiners Board	0	155,139	155,139
Soil & Water Conservation Comm	1,474,626	210,000	1,684,626

Southern Growth Policies Board	28,943	0	28,943
Speech Pathology Examiners Bd	0	107,875	107,875
Sports Hall of Fame, Alabama	170,000	0	170,000
St. Stephens Historical	250,000	0	250,000
Surface Mining Commission, Al	274,460	2,602,674	2,877,134
Tennessee-Tombigbee Waterway	103,300	0	103,300
Tennessee Valley Exhibit Comm	114,979	229,192	344,171
Tourism and Travel, Bureau of	500,000	6,963,677	7,463,677
Transportation Department	225,000	881,197,945	881,422,945
Treasurer, State	2,640,686	4,164,626	6,805,312
Uniform State Laws, Commission	34,588	0	34,588
Veterans Affairs, Dept of	3,023,997	7,132,220	10,156,217
Veterinary Medical Examiners	0	250,000	250,000
Voter Registration Program	404,043	56,000	460,043
Women's Commission, Alabama	10,200	0	10,200
Women's Hall of Fame, Alabama	8,100	0	8,100
Youth Services, Department of	12,373,108	0	12,373,108
Total Executive	709,725,815	5,083,416,867	5,793,142,682

Other Functions

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	60,450	0	60,450
Automatic Appeal Expenses	82	0	82
Buskey Penny Trust Fund	75,402	0	75,402
Court-Assessed Costs-Finance	2,500,000	0	2,500,000
Court-Assessed Costs-AG	250,000	0	250,000
Automatic Appeal Expense Cases	40,307	0	40,307
Court Costs-Act 558, 1957	200	0	200
Distribution of Public Document	300,000	0	300,000
Election Expenses	3,500,000	0	3,500,000
Election, Training Officials	72,694	0	72,694
Emergency Fund, Departmental	1,776,431	0	1,776,431
Fair Trial Tax Transfer	6,844,000	0	6,844,000
Feeding of Prisoners	5,560,000	0	5,560,000
Finance-CMIA	700,000	0	700,000
Finance-Employees' Awards	10,000	0	10,000
Finance-FEMA	4,837,347	0	4,837,347
Gaines, Freddie Lee-Act 96-579	100,000	0	100,000
Governor's Conference, National	173,602	0	173,602
Governor's Proclamation Expense	220,000	0	220,000
Governor's Widows Retirement	14,400	0	14,400
Law Enforcement Fund	137,200	0	137,200
Law Enforcement Legal Defense	2,000	0	2,000
Military-Emergency Active Duty	361,000	0	361,000
Presidential Electoral Exp	250	0	250
Printing Code & Supplement-LRS	214,880	0	214,880
Printing Code & Supp-Sec of St	121,317	0	121,317
Printing Legislative Acts & Journals	443,385	0	443,385
Registration of Voters	4,297,319	0	4,297,319
Removal of Prisoners	400,000	0	400,000
State General Fund, Estimated	0	50,000,000	50,000,000

Total Other Functions	33,012,266	50,000,000	83,012,266
------------------------------	-------------------	-------------------	-------------------

Debt Services

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
GO Capital Improvement, Ser B	1,567,500	0	1,567,500
Music Hall of Fame Board Bonds	349,100	0	349,100
Corrections Institution Bonds	1,260,000	0	1,260,000
1990 GO Capital Bonds	1,919,330	0	1,919,330
Waterway Refunding Bonds Ser 92	3,000,275	0	3,000,275
1992 GO A&B Refunding Bonds	24,030,319	0	24,030,319
Total Debt Service	32,126,524	0	32,126,524

Non-State Agencies

*Funded through separate appropriations bills

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Aging - CASA	69,650	0	69,650
AIDS Task Force	52,500	0	52,500
Beacon House - Jasper	35,050	0	35,050
Child Abuse, Ala Council on	192,600	0	192,600
Child Advocacy Centers:			
-Ala Network Child Advocacy	100,000	0	100,000
-Bessemer Cut Off	100,000	0	100,000
-Blount Co Children's Center	100,000	0	100,000
-Calhoun-Cleburne Child Ctr	100,000	0	100,000
-Care House - Baldwin County	100,000	0	100,000
-Child Advocacy Center - Mobile	100,000	0	100,000
-DeKalb Co Child Advocacy	100,000	0	100,000
-East Alabama (Lee County)	100,000	0	100,000
-Gadsden-Etowah County Center	100,000	0	100,000
-Montgomery Child Protection	100,000	0	100,000
-Nat'l Children's Ctr-Huntsville	100,000	0	100,000
-Northwest Al Children's Adv	100,000	0	100,000
-Prescott House - Birmingham	100,000	0	100,000
-Shelby County	100,000	0	100,000
-Southeast Child Advocacy Ctr	100,000	0	100,000
-St Clair Co Advocacy Ctr	100,000	0	100,000
-Tuscaloosa Children's Center	100,000	0	100,000
Child caring Foundation	100,000	0	100,000
Coalition Against Domestic Violence	759,674	0	759,674
Coosa-Alabama River Improvement	93,442	0	93,442
Elyton Recovery Center	61,853	0	61,853
Kidney Foundation	325,000	0	325,000
Lighthouse	18,600	0	18,600
Metropolitan Arts Council	500,000	0	500,000
Montgomery Minority Business Center	100,000	0	100,000
Parkinson's Association	42,500	0	42,500
Rainsville etc. Disasters	550,000	0	550,000
RSVP	291,593	0	291,593
Sentencing Institute	350,000	0	350,000
Shoals Entrepreneurial Center	100,000	0	100,000
Travel Council, Alabama	100,000	0	100,000

Tri-Rivers Water Improvement	62,761	0	62,761
Warrior-Tombigbee Waterway	69,933	0	69,933
Alabama's Jr Miss Pageant	13,041	0	13,041
America's Jr Miss Pageant	56,347	0	56,347
Total Non-State Agencies	5,644,544	0	5,644,544

Total General Fund & Other Funds	921,111,382	5,139,386,709	6,060,498,091
---	--------------------	----------------------	----------------------

Other Transfers and Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
ETF Transfer-Veterans Affairs	1,994,248	0	1,994,248
Other Transfers/Dept Receipts:			
Finance-Dept Receipts	307,448	0	307,448
Treasurer's Office	134,375	0	134,375
Governor Revenue Sharing Interest	403,780	0	403,780
Federal Court Orders	201,239	0	201,239
Supplemental Appropriations	8,023,165	16,500,000	24,523,165
ADECA	530,597	0	530,597
Military Dept	560,000	0	560,000
EMA - Emergency Appropriation	76,820	0	76,820
Public Safety - Emergency Appro	25,000	0	25,000
Total Appropriations	933,368,054	5,155,886,709	6,089,254,763

Questions about any agency or appropriation on this page should be addressed to Carolyn Middleton at csmidd@budget.state.al.us or 334/242-7240.