## **3rd QUARTER PERFORMANCE REPORTS**

FY 2013

STATE AND NON-STATE AGENCIES

Department of Finance Executive Budget Office

	Fiscal Year 2013 Quarterly Performance Report
Agency:	001 AGRICULTURE & INDUSTRIES
Mission:	The goal of the Department of Agriculture and Industries is to serve the farmers and consumers of this state to the best of our ability. Farmers work hard every day to provide our nation with the safest, most abundant and affordable food supply in the world.
Vision:	To provide timely, fair and expert regulatory control over product, business entities, movement, and application of goods and services for which applicable state and federal law exists and strive to protect and provide service to Alabama consumers. Department personnel will actively work to initiate and support economic development activities and promote domestic and international consumption of Alabama products. It is the Department's goal to be recognized for its employee's integrity and professional performance.
Annual Goals	
1	Shipping Point-Peanuts, fruits, vegetables & tree nut inspections
2	Shipping Point-Grain Inspection
3	Shipping Point-Aflatoxin analyses
4	Shipping Point- DPSC receiving market inspections
5	Shipping Point Commercial Market Inspections
6	Weights & Measures- Weights & test measures calibrated
7	Weights & Measures- Scales & Measuring devices inspected
8	Weights & Measures- Packages Inspected
9	Weights & Measures- Pumps and Meters Inspected
10	Weights & Measures- Petroleum Products Tested
11	Weights & Measures- Device registrations issued
12	Weights & Measures- Serviceman registrations issued
13	Weights & Measures- Brand Registrations Issued
14	Weights & Measures-Weighmasters certificates issued
15	Food Safety Inspections
16	Food Safety Samples
17	Food Safety Permits
18	Food and Drug Lab analysis
19	Food and Drug Lab Meat Inspection
20-	Food and Drug Lag Al Seafood Testing

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	Fiscal Year 2013 Quarterly Performance Report
21	Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions
22	Livestock Market News Recorded Prices by grade and volume of hay sold by producers
23	Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions
24	Pesticide Residue Lab Food Safety-Meat, Milk & Fish
25	Pesticide Residue Lab Other
26	Pesticide Residue Lab Environmental/miscellaneous
27	Pesticide Residue Lab Ala Seafood Tissue Testing
28	Gins & Warehouses Inspections
29	Gins & Warehouses Permits & Licenses
30	Seed Laboratory- Official Seed Samples
31	Seed Laboratory Service Seed Samples
32	Audits & Reports/Stockyards & Brands Permits/licenses issued
33	Audits & Reports/Stockyards & Brands Tonage Fees Collectd
34	Agriculture Compliance Seed Samples Collected
35	Agriculture Compliance Feed Samples Collected
36	Agriculture Compliance Fertilizer Samples Collected
37	Agriculture Compliance Lime Samples Collected
38	Agriculture Compliance Seed Permits
39	Thompson Bishop Sparks State Diagnostic Lab # accessions
40	Pesticide Management Programs
41	Pesticide Management Administrative Activities
42	Petroleum Commodities Inspection Fee Reports to be received
44	Petroleum Commodities Desk audits to be made
45	Petroleum Commodities Audits and Field Contacts to be made
46	Petroleum Commodities Letters written enforcing inspection fee law
47	Boaz Lab # accessions
48	Plant Quarantine Programs
49	Plant Certification Programs

	Fiscal Year 2013 Quarterly Performance Report
50	Apiary Protection Programs
51	Plant Program Administrative Activities
51	Meat and poultry Inspections of Establishments
52	Meat and Poultry Inspections of animals & poultry slaughtered
53	Meat & Poultry Inspection LBS of product processed under inspection
54	Meat & Poultry Inspection LBS of carcasses & product condemned
55	Meat & Poultry Inspection No. of samples of product
56	Hanceville Lab # of Accessions
57	Elba Diagnostic Lab Microbiology
58	Elba Diagnostic Lab parasitology
59	Elba Diagnostic Lab Serology & Hematology
60	Elba Diagnostic Lab Number of Cases
61	Elba Diagnostic Lab Necropsies

### Quarterly Objectives and Targets

			First (	)uarter	Second	Quarter	Third (	Quarter		Quarter	Ann	_
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Shipping Pt Peanuts, fruits, vegetables & tree nut inspections	1	lbs	654,062,700	1,103,386,90 0	196,730,000	155143300	136,890,700	128257600	189,666,000		1,177,349,40 0	And Andrews
2 - Shipping Pt Number of Grain Inspections	2	# of inspections	6,779	3,864	5,879	137	3,768	3197	5,324	and the second s	21,750	e grapo destra i gone gones destrugado dosta
3 - Shipping Pt Aflatoxin analyses	3	# of tests	602	715	719	11151	785	1007	720	- 200 100- 100- 100- 100- 100- 100- 1	3,541	егичтем сматутумата симентатом се ад
4 - Shipping Pt DPSC receiving market inspections	4	lbs	12,967,500	8,376,700	7,500,000	10320100	7,600,000	11763400	6,000,000	anning or you are not a feet first for a signature of files and	34,944,200	5.000 <b>4</b> X02.45.00.45.00.03.00.03 <b>5.4</b> .46.64
5 - Shipping Pt Commercial Market Inspections	5	# of inspections	142	135	167	134	159	139	<b>1</b> 51		619	
6 - Weights & Measures-Weights & test measures calibrated	6	# calibrated	600	579	600	1725	600	880	600	**************************************	2400	STATES CONTINUES AND SELECT AND GLOBIES AND SELECT
7 - Weights & Measures-Scales & Measuring devices inspected	7	# of devices inspected	400	398	400	1102	400	330	400		1600	and a consideration of the second of the sec
8 - Weights & Measures Packages inspected	8	# of Packages	10,000	10000	10,000	16504	10,000	5785	10,000	- Militaria de La descrito de Carte de Servito de La como 11 de de Carrella de Carte de Carte de Carte de Carte	40,000	DECEMBER OF SECURITY OF SECURI
9 - Weights & Measures- Pumps and Meters Inspected	9	# of of pumps &meters	1500	1300	3000	1113	3000	9922	3000	74.114004.7500.000.0 \ \ \ \ \ \ \ \ \ \ \ \ \ \ \ \	10500	1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (1908-1444 (
10 - Weights & Measures- Petroleum Products Tested	10	# of products tested	50	30	1000	510	1000	850	1000	- 12 m 01 0 m 0 m 0 m 0 m 0 m 0 m 0 m 0 m 0	3050	

	****		Fiscal Ye	ar 2013 Qu	arterly Per	formance F	teport			
11 - Weights & Measures- Device registrations issued	11	# of registrations	600	585	100	100	100	78	3400	4200
12 - Weights & Measures- Serviceman registrations issued	12	# of registrations	60	50	650	154	650	193	650	2010
13 - Weights & Measures- Brand Registrations Issued	13	# of registrations	450	436	200	31	200	1	3500	4350
14 - Weights & Measures-Weighmasters certificates issued	14	# of Certificates Issued	1050	1031	1000	899	1000	843	2000	5050
15 - Food Safety Inspections	15	# of inspections	700	897	1000	505	1000	873	1000	3700
16 - Food Safety Samples	16	# of Samples	950	961	1000	1081	1000	952	1000	3950
17 - Food Safety Permits	17	# of permits	700	706	1000	224	3000	3525	2500	7200
18 - Food & Drug Lab Analysis	18	# analyzed	910	1159	910	1081	910	950	910	3640
19 - Food and Drug Lab Meat Inspection	19	# of inspections	3	0	3	0	3	0	3	12
20 - Food and Drug Lag Al Seafood Testing	20	# tested	50	0	50	40	50	103	50	200
21 - Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions	21	# head	160000	158738	150000	117866	150000	138636	130000	590000
22 - Livestock Market News Recorded Prices by grade and volume of hay sold by producers	22	Tons	6000	4703	5000	5603	5000	4190	5000	21000
23 - Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions	23	head	5000	2862	4000	2115	4000	3070	3000	16000
24 - Pesticide Residue Lab Food Safety-Meat, Milk & Fish Edit Delete Add Objective	24	# test	25	23	25	4	25	24	25	100
25 - Pesticide Residue Lab Other	25	# test	0	0	0	0	0	6	0	0
26 - Pesticide Residue Lab Environmental/miscellaneous	26	# test	10	14	10	108	10	64	10	40
27 - Pesticide Residue Lab Ala Seafood Tissue Testing	27	# tests	75	83	75	130	75	0	75	300
28 - Gins & Warehouses Inspections	28	# of inspections	200	192	225	215	225	205	225	875
29 - Gins & Warehouses Permits & Licenses	29	# issued	20	13	5	3	20	28	175	220
30 - Seed Laboratory Official Seed Samples	30	# samples	600	704	1160	923	500	372	800	3060
31 - Seed Laboratory Service Seed Samples	31	# samples	70	125	100	198	200	234	300	670
32 - Audits & Reports/Stockyards & Brands Permits/licenses issued	32	# issued	1500	1419	8200	8029	900	868	700	11300
33 - Audits & Reports/Stockyards & Brands Tonage Fees Collectd	33	\$ collected	1000000	\$1,223,416.0 9	1100000	1855502	450000	510183	450000	3000000

			Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport				
34 - Agriculture Compliance Seed Samples Collected	34	# samples	670	832	1260	1121	700	372	1100	3730	
35 - Agriculture Compliance Feed Samples Collected	35	# samples	800	816	800	849	800	605	800	3200	brain hair mit und nau.
36 - Agriculture Compliance Fertilizer Samples Collected	36	# Samples	40	50	100	140	80	472	40	260	***************************************
37 - Agriculture Compliance Lime Samples Collected	37	# samples	5	10	20	4	10	41	5	40	
38 - Agriculture Compliance Seed Permits	38	# of Permits	250	270	800	903	50	568	20	1120	
39 - Thompson Bishop Sparks State Diagnostic Lab # accessions	39	# accessions	6250	6078	6250	6796	6250	6664	6250	25000	***************************************
40 - Pesticide Management Programs	40	# of activities	3900	13165	11500	13541	3600	13666	4000	13000	***********
41 - Pesticide Management Administrative Activities	41	# of activities	330	351	330	351	330	349	330	1320	,0000 Y8300 Y83
42 - Petroleum Commodities Inspection Fee Reports to be received	42	# of reports	1450	1456	1450	1453	1450	1455	1450	5800	
43 - Petroleum Commodities Desk audits to be made	44	# of audits	1050	1068	1050	1065	1050	1067	1050	4200	water the same of
44 - Petroleum Commodities Audits and Field Contacts to be made	45	# audits and field contacts	10	6	10	9	10	10	10	40	***************************************
45 - Petroleum Commodities Letters written enforcing inspection fee law	46	# of letters	250	278	250	282	250	250	250	1000	**********
46 - Boaz Lab # accessions	47	# accessions	625	625	625	525	625	508	575	2450	1910 491-9140-4
47 - Plant Quarantine Programs	48	# activities	40	60	385	439	2000	3370	3000	5425	
48 - Plant Certification Programs	49	# activities	2000	3643	2000	497	2500	425	1500	8000	(03.03003,032003,
49 - Apiary Protection Programs	50	# of activities	7000	9031	7224	2288	6000	1443	7000	92224	***************************************
50 - Plant Program Administrative Activities	51	# activities	310	386	310	227	310	457	310	1240	
51 - Meat and poultry Inspections of Establishments	51	# inspected	76	76	81	77	81	83	81	319	Water Landing Control
52 - Meat and Poultry Inspections of animals & poultry slaughtered	52	# inspected	7574	7574	7800	5802	8100	6700	8500	31974	-43-24
53 - Meat & Poultry Inspection LBS of product processed under inspection	53	Lbs	20532371	20532371	21000000	22010943	21000000	31872276	21000000	83532371	***********
54 - Meat & Poultry Inspection LBS of carcasses & product condemned	54	LBS	6486	6486	5000	17700	11000	12716	64000	18986	********
55 - Meat & Poultry Inspection No. of samples of product	55	# of samples	104	104	104	147	104	137	104	416	***************************************
56 - Hanceville Lab # of Accessions	56	# of accessions	600	544	600	558	600	592	600	2400	**************************************
57 - Elba Diagnostic Lab Microbiology	57	# of tests	3000	3212	3500	3588	2600	4278	2200	11300	20X0.00.2006.X
58 - Elba Diagnostic Lab parasitology	58	# of test	1000	571	700	551	1000	763	450	3150	mer a variantean

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	10.00		Fiscal Yea	ar 2013 Qu	arterly Per	formance F	teport				
59 - Elba Diagnostic Lab Serology & Hematology	59	# of test	32000	27687	29000	28937	31000	29189	27000	119000	
60 - Elba Diagnostic Lab Number of Cases	60	# of Cases	1350	1236	1300	1256	1200	1286	1100	4950	
61 - Elba Diagnostic Lab Necropsics	61	# Necropsies	2600	2207	2200	2423	2200	2435	1500	8500	

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		NEIPI-FH PRIVING	71 714441 111744 11774 11	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	002 ALCOHOLIC	BEVE	RAGE CONTRO	L BD			ndinniko ne la el	<u>ielZiideiadakani</u>					
Mission:	To provide a methodax dollars for distr							promoting to	emperance,	enforcing th	e laws of A	labama, and	collectin
Vision:	To provide an efficiency beverages and toba			ble system	for the purc	hase, distrib	ution, and s	ale of alcoh	olic beverag	ges. To mai	ntain contro	l of alcohol	ic
Annual Goals	· · · · · · · · · · · · · · · · · · ·										•		
1	Increase by 5% the	average	gross dollar sale	s per store	employee by	y FY 2015							nemannut oversite versite versite de la final final final
2	Increase by 5% the	average	nunber of contac	cts per swor	n officer wi	thin the Lav	v Enforcem	ent Division	ı by FY 201	5	ag ang jang ang-common ang ang ano ano an ano common ano an		- especial control of the control of
3	Maintain the total	number (	of internal and ex	ternal audit	s performed	by the Aud	it staff					***************************************	
A 14	ANG (A AAN 14 PA 1			Q	uarterly Ol	jectives an	d Targets						
A THE COLOR OF COMMENTER STATE OF THE SPECIAL	(de 2002) Bayer (da bayar (da barar (da b		(C) \$1 50 1 10 11 10 15 - 255 15 15 15 15 15 15 15 15 15 15 15 15 1	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Average of Gros Employee	s Dollar Sales per Store	1	S/employee ratio	169,448	173,375	145,382	104,781	149,381	157,354	144,631		608,841	
2 - Average contact activity per sworn officer 2 Annual Total Contacts/# of sworn Officers		Contacts/# of	244	257	113	85	121	81	99	SA-CANDIDITY AND	576		
3 - Total number of audits performed	internal and external	3	Total Audits Performed	29	25	42	60	55	50	52		179	

Agency:	003 BANKING	##1.1x-211-112.x/		***************************************							, in an il agram a a arman, in a rain rainn,		: <u> </u>
Mission:	To charter, license, public confidence, a							efficient a	nd effective	manner tha	t will foster	stability, in	still
Vision:	To ensure a financia depositors, custome					rowing by	consistently	providing q	uality regul	ation which	protects the	interests of	f
Annual Goals	- Vygenine oderoti								<del></del> -				
1	To attempt to preve	nt bank	failures by exam	ining banks	within the l	egally requ	red timefra	me.	***************************************		***************************************	***************************************	0.75674 576 WE 376 577 APENES 376 WE 376 W
2	Maintain adequate r	eserves	to continue opera	ations in th	e event of a	substantial(1	nore than 1	5%) loss		est talls to have missing and a major parameter areas and a	* Committee St. Serve St. St. St. Serve St. Se	. Onder a subsequent des de de la conferencia del la conferencia del la conferencia de la conferencia del la conferencia de la conferencia del	n ye y <b>mano</b> vre m <b>ov</b> e 'kern y <b>r</b> o ye ye :
3	Address consumer i	ssues w	ithin 30 days		***************************************	***************************************	A THEORIE SECURITION AND AND AN AREA STREET, AND ASSESSMENT						
				Q	uarterly Ob	jectives an	d Targets						
ndman a kidom an i kati n'oben naga a tan bin kida i iain nean	ate inc knie žio i bis niežete e romen iz imo i nate ne pine ži bazne no iluto i v	inidois.oideidis.	a marah da atah ini ini da kabih ini ini atah	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth (	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
		1	Number of banks examined	14	14	15	18	15	16	20	************************	60	
3 - To examine ban	ks		examined		1						y	0.507	4 MB 5 MAN THE STATE OF BOTH OF THE STATE OF
		2	Fund Balance/Total Expenses	0%	0%	0%	0%	0%	0	0%		25%	
3 - To examine ban 1 - Maintain fund b 2 - To address cons 30 days		2	Fund Balance/Total	0% 30 days	0% 30.76 days	0% 30 days	0% 25.47	0% 30 days	20.86	0% 30 days		25% 30 days	

	Fiscal Year 2013 Quarterly Performance Report
Agency:	004 CONSERVATION & NAT RESOURCES
Mission:	To promote the statewide stewardship and enjoyment of Alabama's natural resources and state parks and ensure that current and future generations will be able to enjoy these resources.
Vision:	To promote and provide for the responsible use of Alabama's natural resources ensuring recreational opportunities, jobs, and economic growth for our state.
Annual Goals	
1	Generate revenue for state beneficiaries.
2	To provide exceptional visitor services that consistently garner at least a 90% visitor approval rating.
3	Ensure that at least 98.75% of operational expenditures, on an annual basis, are funded by generated revenues. Revenues and expenditures measured are for Park operations only and do not include the Montgomery office.
4	Maintain or increase the number of paying Park guests.
5	Increase the annual number of Marine Police boat patrol hours expended by 13,500 from the FY06 baseline of 33,749 to 47,249 hours expended annually by the end of FY16.
6	Decrease the annual number of boating accidents that result in fatalities or injuries by 2 from the FY06 baseline of 47 accidents to 45 by the end of FY14.
7	Improve the safety of waterways by increasing the number of hours expended annually on navigational/hazard marker system maintenance by 46.5 hours from the FY07 baseline of 502 hours to 548 hours by the end of FY14.
8	To provide Legal, Personnel, Accounting, Engineering, and Management Services in an effective and affordable manner.
9	Provide hunting, fishing and wildlife watching opportunities in Alabama annually.
10	Obtain ownership of land for wildlife management, hunting and wildlife recreation through Department and Forever Wild.
11	Maintain marine fisheries assessment samples at levels equivalent to average of FY11 and FY12.
12	Maintain an average of 50% of Marine Resources officers' annual state work hours are spent patrolling marine areas to ensure compliance with laws and regulations.

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# Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

			First <b>Q</b>	)uarter	Second	Quarter	Third Quarter		Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase property leases/revenues	1	\$ Amt.	150,000	211,383	150,000	550,034	150,000	189,512	150,000	***************************************	600,000	a maren d'andreidhean a markei de tre-th-odhei tr
2 - Approval Rating	2	%	94.00%	93.34%	94.00%	93.58%	94.00%	94.87%	94.00%		94.00%	**************************************
3 - Self Sufficiency	3	%	85.00%	88.93%	80.00%	78.52%	119.00%	123.18%	111.00%	***************************************	98.75%	
4 - Number of paying park visitors	4	Each	615,000	557,822	570,000	498,820	1,770,000	2,402,161	1,045,000	andersolv Acronicus considerace of Amelica Aprilament	4,000,000	
5 - Number of overnight park guests	4	Each	210,000	203,865	215,000	191,062	330,000	306,027	270,000	*********************	1,025,000	
6 - Increase the number of Marine Police boat patrol hours expended by 3,936 hours annually through FY16 (Factored in FY 11 shortage)	5	# of patrol hours expended by field officers	4,666	4,200	6,500	5,125	12,437	7,892	11,837		35,440	
7 - Decrease by 2 the number of boating accidents that result in fatalities or injuries as compared to FY06	6	# of accidents resulting in fatalities or injuries	3	1	11	5	15	19	16		45	
8 - Increase the number of hours expended on navigational/hazard marker system maintenance by an average of 75 hours annually	7	# hrs, spend on navig/hazard marker maintenance	20	13	100	124	154	132	200		474	
9 - Maintain Administrative percentage of agency budget below 7% annually	8	% of budget	6.17%	5.90%	6.17%	6.35%	6.17%	6.55%	6.17%	dresses de maior e viderare en <del>al mi</del> ron en esta	6.17%	2017-1-1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -
10 - # of Man-Days of deer hunting on WMAs	9	Man-Day	54,000	53,058	32,000	32,150	0	0	0	enandanapolan manapolandan kondon dal kanapolan	86,000	
11 - # of fish stocked in public waters	9	# of fish	1,400,000	1,382,634	500,000	1,124,808	1,500,000	1,817,171	1,500	Z#.23.00 X0000 X 0 X0000 # 0.00.00 X 0 X000.000.	3,401,500	A SECOND TO SECOND SECTION OF SECOND SECOND SECTION SECOND SECTION SECOND SECON
12 - # of arrests made by WFF officers	9	# of arrests	2,000	1,886	2,000	1,934	2,200	2,352	1,300		7,500	
13 - # of acres owned by Dept and Forever Wild for hunting and wildlife recreation	10	# of acres	239,000	238,515	239,500	238,828	240,000	250,402	240,250	AND THE RESIDENCE AND A SECOND STATE OF THE SE	240,250	
14 - Collect fishery-independent assessment samples.	11	# of fisheries assessments	167	162	153	151	171	159	169		660	
15 - Maintain an average of 50% of Marine Resources officers' annual state work hours are spent patrolling marine areas	12	% of officers hours spent patrolling	45.00%	43.00%	45.00%	44.00%	55.00%	62%	55.00%		50.00%	

	Fiscal Year 2013 Quarterly Performance Report Notes
1	Target does not include mineral leases due to volatility of market in connection with long term leases.
4	(+35.7% variance) - Guest counts and dayuse guest counts were better than anticipated.
6	(-37% variance) - Vessel hours were lower than projected because this quarter, due in part to officers working from multiple vessels along with operations from land, resulted in less vessel hours accrued.
7	(+27% variance) - Favorable weather conditions, with a lower number of officers on the water, resulted in higher than anticipated boating accidents.
8	(-14% variance) - Hours expended on regulatory bouys were lower than projected because the division has fewer officers than normal due to medical leave and retirements.
11	(+21.14% variance) - Beneficial weather conditions have allowed for increased fish production.
15	(+12.73% variance) - The third quarter begins peak fishing time and the Marine Resources Division focuses efforts on patrol.

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		San		Fiscal Yea	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	005 CORRECTIO	ONS											
Mission:	The mission of the secure and human												safe,
Vision:	The ADOC is an a humane environment						that adminis	ters rehabil	itative progi	rams for con	victed felor	ns in a safe,	secure and
Annual Goals	· ·												
1	Optimize inmate h	ealthcare	spending to lin	nit annual inc	reases to le	ss than 5%	through 201	5.				***************************************	Unidelik viideliuniineliekeniideak kaleauniideliid
				Qı	uarterly Ol	ojectives an	d Targets					A CONTRACTOR OF THE PROPERTY O	
di Beli Pa adesa Saesia saesia a a ancido se esculvacemba	- (marcon 666) an 1 an	. ~ ****** ** *************************		First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Annual inmate he not exceed \$90.5 mi	ealth services cost will llion for FY13.	1	Dollars	22625000	321	45250000	43235485	67875000	65917769	90500000		90500000	

			A Lindonda Cord, a Salva a Seria (Salva Salva Seria) et executorie e vivenere e con	Fiscal Ye	ar 2013 Qu	arterly Per	formance)	Report				***************************************	
Agency:	007 DEPARTMEN	NT OF C	COMMERCE		<u> </u>		nisina di sili. Ida dal sili.			<u></u>			
Mission:	To coordinate econ	omic de	velopment resour	ces leading	to quality j	ob creation	and retention	on throughou	ıt Alabama.				
Vision:	We envision a com citizens.	prehens	ive economic dev	elopment e	ffort where	state and lo	cal partners	work coope	eratively to c	reate qualit	y job oppor	tunities for A	Alabama
Annual Goals	and definition of the second		- <b></b>										
1	Coordinate with str	ategic p	artners the recrui	tment of ne	w/expandin	g businesses	and consu	Itant contact	s resulting in	120 new p	rojects wor	ked annually	/ by 2014.
2	To achieve \$14.1 b	illion in	export sales of A	labama pro	ducts and se	ervices annu	ally by 201	4 with the g	oal of a 6%	increase ea	ch year.		nalificació fallimento coma de Administrativo de Mi
3	Conduct follow-up expansion plans res					stries to dete	ermine fulfi	llment of sta	ite and local	commitme	nts and to di	iscuss possib	ole
				Qı	uarterly Ol	bjectives an	d Targets						
				First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase the nur	mber of projects worked	1	New/existing projects worked	35/40	28/65	30/35	21/29	30/35	35/43	25/25		120/135	
	rrent staffing requirement e number of projects	1	Project to staff ratio	11:1	13:1	10:1	8:1	10:1	13:1	8:1		39:1	000000000000000000000000000000000000000
3 - Increase the nur linked	nber of trade partners	2	Trade partners linked	131	263	132	312	131	306	131		525	
			partners linked to staff ratio	44;1	87:1	44:1	104:1	44:1	102:1	43:1		175:1	Samo wanne vo menarake 600 cand
5 - Increase export and services	- Increase export sales of Alabama products 2 Total export		Total export sales/percentage increase	0	0	0	0	\$14.1 Billion/6%	\$19.5 Billion	0		\$14.1 Billion/6%	jelet enconstituemen on omen on demonstrate bened
6 - Increase the nur made to existing in	mber of follow-up visits dustries	3	Number of visits made	40	29	20	40	40	64	40		140	an ann an a saint agus agus agus agus agus agus agus agus

Agency:	008 EDUCATION	1											
Mission:	To provide a state s preparing them for			h is commit	ted to acade	mic excelle	nce and wh	ich provides	education of	of the highes	st quality to	all Alabam	a students
Vision:	Every child a gradu	ate and	every graduate p	repared for	College/Wo	rk/Adultho	od in the 21s	st century					
Annual Goals	***************************************												
1	By 2020 increase the	he percen	ntage of students	scoring at I	Level 4 on th	ne ARMT in	n reading an	d math to 7	0%.				······································
2	By 2020 increase the percentage of students who are high school graduates to 85%.												
		Salarationian in the salar		Qı	uarterly Ol	jectives an	d Targets						
hannaydagugun dagan e dadadda yn garra ferfiagaya cor	n Brindelin nir med kristin Birdelineta remenen nir mikala reta Letin I. dir. dusk	Alani kulistat ujuhinkonina	f pir finit pie ie it ubriblikke fêde ie ie uwe eeu in	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3-8 scoring at Level	ber of students in grades 4 on the ARMT+ in	1	% of students	0	0	0	0	0	0	0		50.1%	***************************************
Math	her of students in grades	1	% of students	0	0	0	0	0	0	0	***************************************	57.2%	Transcrive Visitalitation and American
Math 2 - Increase the num 3-8 scoring at Level Reading	4 on the ARMT+ in									all the state of t			

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	009 FORESTRY O	СОММІ	SSION	<u>, , , , , , , , , , , , , , , , , , , </u>	.u.d., (Br., 186, -1.06, -107)							ilitilia larité e il se misso.	en en in die beil der in neel .
Mission:	We will serve Alab Alabama's forests of									principles a	nd educatio	n. We will	ensure
Vision:	Protect, sustain and	educate	÷.			•							
Annual Goals	e control de la		<del>,</del>										
1	To reduce loss to ti	mberlan	ds and structures	from wildfi	res by decr	easing the te	en year rolli	ng average (	baseline 19	99-2008) of	total acres	burned by 2	5%.
2	Increase the numbe wildland urban inte	r of land rface, fi	lowner workshop re preventation ar	s and/or tou	ırs from 180 nental enhar	) (baseline) ncement.	to 280 annu	ally and cor	duct 120 tra	aining sessio	ons for citie	s/communit	ies on
3	Increase number of	landow	ners assisted fron	1 5250 (bas	eline) to 77.	50.	***************************************			Makindish Abumba umman umbanan umman		***************************************	
				Qı	uarterly Ol	jectives an	d Targets	P*************************************					
		(); · · · · · · · · · · · · · · · · · · ·		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Maintain an average 0 minutes or less to	1	Minutes	40	48	40	46	40	46	40		160	
2 - (02-Quality) M of 10 acres or less.	aintain an average fire size	1	Acres	10	14.1	10	20	10	10.6	10		40	
average of 48,000	ecrease the ten year rolling total acres burned per year es burned per year.	1	Acres	9,000	5015	9,000	16798	9,000	3,038	9,000		36,000	
to so,000 total acie		2	Workshops/Tours	20	17	20	15	20	57	20		80	
4 - (01-Efficiency) workshops/tours by										T. C.			

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1,937

1,937

1,724

1,938

7750

1813

6 - (01-Efficiency) Number of Landowner Assists

3

Assists

1,937

830

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report						
Agency:	010 FINANCE	istoria (sensitribatili (fr. 1)	<u> </u>	www.comengdon	8000.10.80.0112.20.01						adomini, breez, on.		<u> </u>	
Mission:	Provide innovative trust in state government		ful leadership	and service i	n financial 1	nanagemen	t and operat	ional suppo	rt in order to	advance th	e Governor	's mission o	f restoring	
Vision:	Protect the finance.	ial interest	s of Alabama a	nd effectivel	y administe	r and suppor	rt the financ	cial and adm	inistrative r	needs among	g all division	s of the De	partment of	
Annual Goals	* vacation in the state of the													
1	Reduce the Num	ber of State	Vehicles			***************************************	***************************************	**************************************	***************************************	***************************************	W. W. C.	······································	PROTECTION AND ADDRESS OF THE PROPERTY OF THE	
2	Track the Number	Track the Number of Buying Events in the Purchasing Division												
3	Provide quality I'	Γ service to	agencies, boar	ds and comr	nissions	oranieronamentos menorentes contratos menorentes en esta en es	**************************************	**************************************	····	**************************************	**************************************	**************************************	**************************************	
				Q	uarterly Ol	ojectives an	d Targets	14.4.26.244.1834.1834.244.24.24.24.194.24	AN-4514 1-40-4014 1-40-4014 1-41-41-41-41-41-41-41-41-41-41-41-41-41	. Palesta teata, incaba, alesta de la ca	ienenindaininininiheninini.	P1111111111111111111111111111111111111	Philosop. r. Larra adeada ha pubdandarilar	
	gitaran, ipinin ni dan ga asi ne adahini ini ngarae dagi di ne gita ik	ykičiotiňai, "gd») uto "gda" … #31,	93839-042401921503-W-198841923-4-44	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Number of Vehic	cles Insured	1	#	8107	8107	8000	8118	7900	8264	7850		7800		
2 - Number of buyin	g events	2	#	6125	6386	6125	3262	6125	3262	6125		6125		
3 - Number of Agen Commissions Serve		3	#	200	194	200	193	200	267	200		200		

Agency:	011 PUBLIC HEALTH
Mission:	To serve the people of Alabama by assuring conditions in which they can be healthy (Section 22-2-2 of the Code of Alabama).
Vision:	Through the continued pursuit of excellence and a positive presence in the community, the ADPH provides leadership in assuring access of appropriate health services to all Alabamians and is viewed as integral to the prevention, detection, and response to all hazards affecting Alabama.
Annual Goals	
Addressed dendemogrampensifespoornemourae y my a yeg o vasiolemogramma v 1	To prevent significant and irreparable harm, including dealth, to Alabama's newborns by early detection, treatment and management of otherwise undetectable newborn disorders.
2	To continue to maintain through FY 2013 the number of grants awarded to family practice residency programs, medical schools, and other healthcare
2	organizations to further the supply of potential family physicians in rural, underserved communities.
	Quarterly Objectives and Targets

a marang ayayaya e a mayan baya a a gang anama eta na magaga af Aregu Ta a a mana tartan a Tartan a manayat afapum Tautatifa a tadar	igt int improving tra		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of newborns screened for metabolic disorders	1	Number of newborns screened	n/a	n/a	n/a	n/a	n/a	n/a	n/a		58,000	
2 - Number of Grants Issued	2	Number of Grants Issued	n/a	n/a	n/a	n/a	n/a	n/a	n/a		14	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport					
Agency:	012 TRANSPORT	'ATION	eneeeluottoosi, suutemisseltee. T									uses du tofes van Seat	<u> </u>
Mission:	The Department of development and pr	Transpo	ortation is respons g safety in aerona	sible for con	nstructing, n	naintaining, miform mec	and managi hanism for o	ng the road	s and bridge and regulation	es of the stat	e as well as cs within th	facilitating e state.	the
Vision:			<u>,                                      </u>										
Annual Goals													
1	Program: 832 (Surf Roughness Index (I greater.	ace Tra	nsportation Impro ess than 95 inches	ovement) A s/mile or "C	LDOT's roa 300d" condi	dway goal i tion with no	s to maintain more than	n the state's 5% of the st	highway sy ate's highwa	stem at a sy ay miles at a	stem averag in IRI of 12	ge Internatio 0 inches/mil	nal e or
2	Program: 832 (Surf condition 6.00 or be	ace Tra	nsportation Impro "Satisfactory" cor	vement) A	LDOT's brid	dge goal is t an 5% of th	o maintain t e state's brid	he bridges o	on the state's	s highway sy g of 4.99 or	ystem at a sy worse or "N	ystem avera Marginal" co	ge Indition.
3	Program: 833 (Gen	eral Adı	ministration) Mai	ntain Admi	nistration ex	kpenditures	at no more t	han 10% of	total budge	t.			.,
4	Program 834(General infrastructure system		tion & Aeronauti					vement and	preservation	n of Alabar	na's publicly	y owned air	ort
				Q	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (OI-Quality) A roadway system.	verage IRI for the state's	1	Inches per mile	_		-		-		-		<95	
2 - (O2-Efficiency an IRI of 120 or g	v) % of roadway miles with reater.	1	% of miles	-		-		-		-		5%	
3 - (OI-Quality) A the state's bridge s	verage bridge condition for system.	2	Weighted average rating	<del></del>		-		-		-		6.00	É
4 - (O2-Efficiency condition rating of	r) % of bridges with a f 4.99 or worse.	2	% of bridges			-		-		-		5%	
	) Maintain Administration o more than 10% of total	3	% of Administration exp. to total exp.	.10	.08	.10	.09	.10	.09	.10	THE STATE OF THE S	.10	
	y) Maintain FTE's in ogram at no more than 1/3	3	% of FTE's in Administration on to total FTE's.	.30	.16	.30	.18	.30	.18	.30		.30	
state matching fun service and genera that receive FAA/	(O1-Efficiency) Recommend approval of the matching funds or 100% of commercial receive FAA/AIP funds and are nsistent with the state airport system plan.		recommended for state matching	-	According to the second		Andrew and	-		-		100%	Delication of the control of the con
	2-Efficiency) Maintain FTE's at 10 or 4 Number of F efficiently accomplish program goals				And an analysis of the state of	-		-		-		10	

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Agency:	013 LABOR DEPARTMENT
Mission:	To administer workforce protection programs for workers and employers such as unemployment compensation, state employment service, labor market information, workers' compensation, and mine safety and reclamation services.
Vision:	To offer demand-driven services for workers and employers that creates a more positive economic environment.
Annual Goals	
1	Unemployment Compensation Division: Collect taxes, pay benefits, meet quality standards within the federal guidelines while providing services to protect Alabama minors in the workplace.
2	Employment Security Division: Transform, with workforce development partners, the workforce delivery system model, enhancing performance, improving productivity and customer satisfaction, despite funding reductions, through leveraging resources to accelerate and improve integration of one-stop services with partner agencies by end of FY 2013.
3	Workers' Compensation Division: Coordinate internal computer programming to improve the efficiency of the workers' compensation screens and create a means to provide employers the ability to file 100% of workers' compensation forms online by the end of FY 2013.
4	Inspection Division: Maintain sufficient safety inspector staffing and equipment enabling the completion of approximately 2,400 timely and thorough safety inspections of mine sites while maintaining two (2) state mine rescue teams and providing safety training as required in order to administer the Code of Alabama, 1975, and the Open Pit and Quarry Safety Rules of the State of Alabama by the end of FY 2013.
5	Inspection Division: Utilize federal and state funding efficiently to restore land and water resources to approximately 120 sites which have been adversely affected by past coal mining practices and the mining of non-fuel minerals by the end of FY 2013.
6	Inspection Division: Identify all boilers, pressure vessels, and elevators that are past due its certificate of operation date by 60 days or more and have owners with past due safety inspections in compliance within an additional 30 days.
7	Labor Market Division: Continue to efficiently and effectively complete deliverables to meet cotractual obligations as required by the Bureau of Labor Statistics Cooperative Programs(BLS), Occupational Employment Statistics (OES), Current Employment Statistics (CES), Local Area Unemployment Statistics (LAUS), Quarterly Census of Employment and Wages (QCEW), Mass Layoff Statistics (MLS), and Occupational Safety and Health Administration (OSHA).
8	Labor Market Division: Continue efficiently and effectively complete deliverables to meet contractual oligations to Employment and Training Administration (ETA) Workforce Grant providing quality information that customers can easilty access and use to make informed choices.
9	Labor Market Division: Continue to submit weekly, monthly, and quarterly reports to the U.S. Department of Labor Employment and Training Administration (ETA) concerning unemployment benefits. Provide legislative cost estimates as needed.

#### Quarterly Objectives and Targets

All and distributed the control of the state of the control of the	10969a44986. 436. 014LI	ermarionem imiliarreministri kantokardin dibindirak	First Ç	uarter	Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
I - Increase the percentage of Ben-241's     (Requests for Separation Information)     returned electronically.	1	Number of Ben- 241's returned electronically as %.		6.3%	<del></del>	4.45%	——————————————————————————————————————	6.79%		**************************************	2.5%	Commerce Control Commerce And Editories of Section Control
2 - Increase the percentage of individuals filing their unemployment claims via the internet.	1	Number of internet filings as %.		50.29%		48.48%		47.45%	——		40%	
Increase the timeliness of first payments on unemployment claims beyond the 87% federal mandate.	1	Time Lapse %		92.74%		89.64%		92.56%			93%	

			Fiscal Ye	ır 2013 Qu	arterly Per	formance I	Report				
4 - Increase the percentage of employers paying their unemployment taxes via the internet.	1	% of employers paying taxes using EFT.	distributed areas some sides in the sides individual in the sides in the sides in the sides in the sides in t	93%		93%		95%	3. mail.), kusud askalareskii kukakakakakakakakakakakakakakakakakakak	90%	
5 - Increase the number of businesses inspected that employ minors.	1	Number of inspections.	450	460	250	469	250	463	250	1210	and and considerate American Considerate Considerate American Considerate Considerat
6 - (O2a) Increase the effectiveness of services rendered to customers through the Employment Retention Rate (ERR). Note: This benchmark is negotiated with the U.S. Department of Labor on a yearly basis. (INA - Information not available at this time.)	2	%ERR	.806	.803	.806	.785	.806	.771	.806	.806	
7 - (O2b) Increase the number of individuals receiving services per FTE.	2	Individuals per FTE.	502	544	530	553	545	570	664	2241	2000 100 100 100 100 100 100 100 100 100
8 - (O2c) Increase the number of promotional contacts with employers per FTE.	2	Promotional contacts per FTE.	28	27	33	36	32	34	30	123	
9 - (O2d) Increase the number of AJL website hits.	2	Number of visits to website.	27,931,000	27,761,000	31,333,000	27481000	33,180,000	27,494,763	32,556,000	125,000,000	
21 - (O2e) Increase the effectiveness of services rendered to customers through the Entered Employment Rate (EER). Note: This benchmark is negotiated within the U.S. Department of Labor on a yearly basis. (INA - Information not available at this time.)	2	% EER	.540	.508	.540	.513	.540	.547	.540	.540	an and an annual section of the sect
10 - Update computer screens used by the Workers' Compensation (WC) Division to ensure employers' compliance with the WC Law.	3	Percentage of updates made.	75%	50%	75%	60%	85%	65%	100%	100%	
11 - Create online web applications for employers to fill out forms online.	3	Percentage of completion of online applications.	50%	25%	50%	30%	75%	35%	100%	100%	arramente de la como co comital de reción de la constitución de la con
12 - Utilize overall mine safety inspector experience to provide more efficient and effective inspections with required corresponding documentation at mine sites.	4	Number of site inspections completed.	600	250	600	205	600	254	600	2400	
13 - Perform 10% of required mine safety inspections on evening and night shifts.	4	Percentage of evening inspections to total.	<del></del>	.04	<del></del>	.01		.027		10%	
14 - Maintain the number of mine sites reclaimed by operators, AML (Abandoned Mine Lands Reclamation) and forfeited bond funds.	5	Number of sites reclaimed.	10	3	10	1	10	7	10	40	
15 - Increase acreage reclaimed annually.	5	Acres reclaimed annually.		90		15		118		650	AND THE RESERVE CO. CO. SECURITION OF THE PARTY OF THE PA
16 - Identify expired certificates over 60 days, contact owner and plan a corrective action.	6	Total expired certificates.	100%	42%	100%	91%	100%	86%	100%	100%	######################################
17 - Maintain 100% compliance with contractual obligations of Burcau of Labor Statistics Cooperative Program.	7	Percentage completion of all requirements.		N/A		N/A		N/A		100%	anner o como aporto de contrato de contrat

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			Fiscal Yea	ır 2013 Qu	arterly Per	formance F	teport			
18 - Maintain 85% response rate needed to satisfy grant requirements and provide useful data for the USDOL-BLS and OSHA.	7	Percentage completion of all requirements.		N/A		N/A		N/A	 85%	
19 - Maintain 100% compliance with contractual obligations to Employment and Training Administration (ETA) Workforce Information Grant.	8	Percentage completion of all requirements.		N/A		N/A		N/A	 100%	
20 - Submit Unemployment reports timely 95% of the time.	9	Percentage completion of all requirements.		N/A		N/A		N/A	 95%	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	016 HUMAN RES	SOURCE	ES	<u> </u>				<u> </u>			***************************************	ingrain, residents and	
Mission:	To provide for the	protectio	on, well being, an	d self-suffic	iency of ch	ildren and a	dults.						
Vision:	Help Change lives	for the b	etter by providin	g the premi	er social we	lfare progra	ms in the so	outheastern	United State	es.			
Annual Goals						-				<del></del>	•		
1	Achieve timely per	manency	y for foster childr	en.	· A **** *** *** *** *** *** *** *** ***	***************************************	***************************************	***************************************	***************************************	A ANTONIO CONTROL CONTROL OF THE STATE OF THE STATE OF	**************************************	**************************************	Water William Constitution Constitution
				Qı	ıarterly Ol	ojectives an	d Targets						
;#MMMMirinigiKiliingiKhlidigigilii	iai (Aliaja) ili sigi oli ili sigi oli	antiniei dei kiniuntau	elitional prescincure et requiet travelle et l'établisse	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Reduce the numb adoption	er of children waiting for	1	Percent change in total waiting children	5%	-5%	5%	-2.8%	5%	-7.6	5%		-2%	

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				Fiscal Ye	ar 2013 Qu	arterly Per	tormance b	Keport					
Agency:	017 PUBLIC SAF	ETY											
Mission:	To protect and serv The Department de							the constitu	ition of the	United State	es and the St	tate of Alab	ama.
Vision:	To be the most prog	gressive	and effective law	enforceme	nt agency i	n the state.							
Annual Goals	unit of the control o		<del> </del>										
1	To effectively regul	late the	flow of traffic; th	ereby, decre	easing traffi	c fatalities o	n Alabama	's Highways	).		en e	Manusidad V. Stalifold (education) voltedam values in the	-a
2	To efficiently and e	ffective	ly issue driver lic	enses in co	mpliance w	ith all 30 be	nchmarks o	f the Real II	) Act.				
3	To provide professi	onal inv	estigative and ide	entification	services to	criminal jus	tice agencie	s and the ci	tizens of the	State of Al	abama.		***************************************
4	To provide effective departmental service		rt services to the	department	and the citiz	zens of the S	State of Alai	oama in an e	effort to enh	ance efficie	ncy and the	effectivene	ss of
				Qı	uarterly Ol	ojectives an	d Targets			**************************************			
นโครร์เกรีย์สุดเสรียกใหญ่จะกับสากแล้วจากการให้เ	e and the annual term is the production of the state of the second control of the second control of the second	629ru262rteyrar926	in (Andri mirkų (mietadinty) a la kriada iš iš ir mešat	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
10 - To minimize t roads	raffic fatalities on state	1	Number of fatalities	145	130	145	111	145	130	145	***************************************	580	
11 - To minimize t roads	raffic injuries on state	1	Number of injuries added for each month minus fatalities	3156	2867	3156	2587	3157	2988	3157		12627	And Andrew Andre
12 - Number of DU	JI Details	1	Number of details	84	86	84	71	85	59	85		338	
13 - Number of DU	JI arrests made	1	Number of arrests	1412	981	1412	757	1412	849	1413		5649	
and programs throu	vay traffic safety initiatives	1	Number of presentations	175	197	175	201	175	179	175		700	
20 - Number of Co Inspected	ommerical Vechicles	1	# of Commerical Vehicles Inspected by CVE & MCSU Troopers	8750	9374	8750	7833	8750	8672	8750		35000	
	per of criminal arrests re and focused examination ocuments	2	Number of arrests made	850	781	850	780	850	800	850		3400	
	efficiency of administering ns with limited manpower	2	Number of driver license exams	50000	40721	50000	50310	50000	52801	50000		50000	

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215000

239554

215000

246018

215000

860000

217268

license exams administered

Number of driver

licenses issued

215000

2

17 - Maintain the efficiency of issuing driver licenses with limited manpower

			Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport				
18 - Number of driver licenses suspended, cancelled, revoked	2	Number of licenses suspended, cancelled, revoked	35000	30595	35000	36670	35000	45779	35000	140000	SACARIS II PARTA PARTAS.
19 - The efficiency and effectiveness of driver license issuance with reduced wait times	2	Hours of wait time to take an exam	1	.75	1	1.25	1	1	1	1	
6 - The number of narcotic and violent crime arrests	3	Number of arrests made	100	65	100	105	100	87	100	400	
7 - To decrease the number of missing persons cases	3	Number of missing persons cases	200	198	200	278	200	233	200	200	
8 - To decrease the number of records to be transitioned from the AFIS21 to the upgraded AFIS System from 750,000 to 716,400 by FY end.	3	Number of fingerprint cards transitioned	8400	7574	8400	16566	8400	11617	8400	33600	ade actime a deservine a prim
9 - To increase the number of cases investigated through the assistance of other agencies	3	Number of cases assisted by other agencies	650	522	650	500	650	497	650	2600	***************************************
1 - Reduce the number of vehicles within the fleet with excessive mileage (over 85,000); thereby, increasing officer and public safety.	4	Mileage of vehicles in fleet	555	862	555	916	555	896	555	5555	CARLO COMPANION
2 - Increase Aviation services to outside agencies throughout the state.	4	No of agency requests	100	65	100	101	100	106	96	396	
3 - Increase the number of counties participating in Project Lifesaver.	4	Number of counties participating	67	40	67	42	67	43	67	67	
4 - Maintain administrative division expenses under 8% of agency total budget	4	% of Budget committed by Admin Div to Dept Wide Committments	8	8.05%	8	10.20	8	10.05	8	8	
5 - Provide protection and assistance to citizens and other agencies during civil and ntura emergencies	4	Overtime hrs provided during natural and civil emergencies declared by Governor	0		0	0	0	0	0	0	
					Notes						

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	018 PUBLIC SERVICE COMMISSION
Mission:	To ensure a regulatory balance between regulated companies and consumers in order to provide consumers with safe, adequate and reliable services at rates that are equitable and economical.
Vision:	A regulatory environment that addresses the needs of consumers in a timely manner while providing a fair rate of return for regulated companies.
Annual Goals	
1	To promote safe operations within natural gas and hazardous liquid facilities by maintaining adequate inspection ratio of person-days/total program person-day of atleast 38% per year.
2	To minimize incidents due to operator error by conducting inspections on 100% of jurisdictional operators each calendar year; investigating all incidents to provide positive feedback to prevent future incidents; randomly checking at least 100 construction sites for adherence to Alabama One Call protocols; conducting and attending at least 20 classes and seminars on One Call protocols and excavation safety.
3	Energy Division will assist the Commission with maintaining just and reasonable utility rates and services by presenting 91% of the cases for action within 45 days of filing.
4	Energy Division will make timely recommendations to the Commission by issuing 96% of recommendations within 30 days of final analysis, investigations an receipt of information.
5	Energy Division will ensure compliance with PSC-approved rates by randomly auditing a 5% sample of water utility's residential customers' bills on an annual basis.
6	Telecom Division will perform on-site service compliance inspections on 25% of facilities-based carriers per year.
7	Telecom Division will perform on-site quality inspections for 75% of planned Universal Service Fund projects per year.
8	Telecom Division will achieve closure on 90% of all telephone utility internal/external inquiries related to telephone policies, service, prices or billing within 3 days of receipt.
9	Transportation Division will timely and accurately process 96% of all documents within 5 business days that are related to registrations, filings, and monies received or distributed in order to ensure the carriers are provided documentation to operate and funds are properly accounted for.
10	Transportation Division will accurately measure, assess and report the conditions of railroad track, structure and rolling stock to ensure safe and efficient operations of trains in order to promote public safety for the citizens of Alabama, responding to 96% of all incidents within 24 hours of notification.
11	Transportation Division will respond to 96% of all consumer complaints regarding compliance with the applicable state laws and PSC rules and regulations in order to ensure carriers followed applicable procedures pertaining to their tariff.
12	Electricity Policy Division will assist the Commission with its responsibility for balancing the interests of our regulated utilities with those of the consuming public, with the ultimate goal being the provision of reliable service at rates that are fair and reasonable.
13	Increase public awareness of PSC regulations and services by posting all public information to agency website within 48 hours of availability.

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# Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

	Mara Maraji Milatili M				/1000,00				pholishos in			
			First (	<b>Quarter</b>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Maintain inspection ratio person- days/total program person days (acceptable above or equal to .38)	1	ratio	.40	.42	.50	.42	.50	.49	.40		.45	
2 - Prioritize and inspect 100% of jurisdictional operators each calendar year.	2	% inspected	20	22	30	11	30	28	20		100	
3 - Investigate all incidents	2	% investigated	100	100	100	100	100	100	100		100	**************************************
4 - Check sites for adherence to Alabama One Call protocol	2	# investigated	20	33	30	24	30	18	20		100	Apr. 14 ***********************************
5 - Conduct and attend at least 20 classes related to excavation safety	2	# classes attended	10	10	4	4	4	4	2	***************************************	20	***************************************
6 - Present 91% of cases to the Commission for action within 45 days of filing.	3	% of cases	91	88	91	51	91	100	91	***************************************	91	
7 - Issue 96% of recommendations within 30 days of completion of analyses, investigations and receipt of all information.	4	% of recommendations	96	100	96	100	96	100	96		96	
8 - Randomly audit 5% of residential water customers' bills at least once per year.	5	% cust. bills inspected	5	17	5	0	5	0	5	i de la securedor den de mario de la caractella com acomomitat	5	***************************************
9 - Inspect 25% of all facilities-based carriers per year	6	% facilities inspected	7.5	2.8	7.5	13.9	5	8.3	5		25	
10 - Perform on-site USF inspections for 75% of planned projects per year.	7	% carriers inspected	0	0	0	0	37.5	20.5	37.5	A valent valent at the residence	75	***************************************
11 - Maintain closure on 90% of all requests/inquiries within 30 days of receipt	8	% closed	90	100	90	99	90	99	90		90	)
12 - Receive, review, process all applications to register authority and receive registration numbers, responding to 96% of applicants within 5 business days.	9	% processed	96	100	96	100	96	100	96		96	
13 - Inspect tracks, structures and rolling stock of railroads in a timely manner and respond to 96% of reported accidents within 24 hours.	10	% of accidents responded to within 24 hrs	96	100	96	100	96	100	96		96	
14 - Investigate 96% of consumer complaints wihtin 30 days.	11	% investigated within 30 days	96	100	96	100	96	100	96		96	
15 - Present 90% of cases to the Commission for action within 45 days of public filing.	12	% of cases	90	100	90	100	90	100	90	***************************************	90	
16 - Issue 95% of recommendations within 30 days of completion of analyses, investigations and receipt of all information.		% of cases	95	100	95	100	95	100	95		95	
17 - Maintain 100% posting of public information to agency website within 48 hours of availability.	13	% posted	100	100	100	100	100	100	100		100	

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## Fiscal Year 2013 Quarterly Performance Report

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	019 REVENUE	No. No. Berline		300000000000000000000000000000000000000		<u> </u>	***************************************			***************************************			<u>Japaningarian</u> kanal da
Mission:	The Alabama Depa government service				nd effective	ly administe	r the revenu	ie laws in ai	n equitable,	courteous a	nd professio	nal manner	and fund
Vision:	To provide the high	nest qual	ity services in adı	ministering	and enforci	ing the reve	nue laws of	the state of	Alabama.				
Annual Goals	An and a second second												
1	Develop statistical	samplin	g auditing prograi	n to increas	se audit cov	erage by 10	% by Fiscal	Year 2013.		***************************************		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
2	By 2015, increase	he numl	per of individual t	axpayers w	ho voluntar	ily report U	se Tax on ir	ncome tax re	eturns by 50	%.	1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 - 1966 -	**************************************	AR 1.00 1.00 1.00 1.00 1.00 1.00 1.00 1.0
		Minister of the Colonial Section		Qı	uarterly Ol	ojectives an	d Targets						
		over steen rath tustes it is	ari, menantiki rasa kandibi taha Sividan Jaan Jaawa da da ja	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase the num by 10% by Fiscal Ye	ber of completed audits ear 2013.	1	Audits Conducted	607	496	607	499	607	479	608	amena v ene n'eva mesta vastença vestere	2429	D. F. T. C.
2 - Increase voluntar individual income ta		2	Income tax returns that include use tax.	3336	839	3337	12091	3336	8369	3337		13346	

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¥   F   C   C   C   C   C   C   C   C   C				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	teport	mana a sumata matta tra a a	***************************************		Control of the Contro	
Agency:	020 RETIREMEN	T SYS7	EMS	<u> </u>	vines freits informaciós com	eredritisch in deliberation		<u></u>			<u> </u>	<u> </u>	<u> </u>
Mission:	To provide retireme Alabama and econo					ation emplo	yees, state o	employees,	and judges a	it the least e	xpense to th	ne taxpayers	of
Vision:	To improve operati	onal eff	iciency and accou	ıntability in	administeri	ing the retire	ment benef	it plans by t	inding way:	s to better de	eliver servi	es.	
Annual Goals	A constitution of the cons				•		<del></del>						
1	Maintain a ratio of	less tha	n 2.0% of adminis	strative cost	s in relation	to retireme	nt benefits	***************************************	***************************************	**************************************	***************************************	***************************************	***************************************
2	Better educate members by increasing the number of members counseled.												
				Qı	uarterly Ol	ojectives an	d Targets						10 miles n. miles n. mennotenie et 20 m
*Janiotetitititetiotitetitetitetitetitetitet	er e		inchrindring i the minimum habitat in the training a the particle of the size of it days.	First Q	<u>uarter</u>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Maintain a low ra in relation to retirem	tio of administrative cost ent benefits	1	Percent of retirement benefits	1.59%	1.12%	1.59%	1.04	1.59%	1.05%	1.59%	CO-10 M M NOW M-10 M M CO C	1.59%	earneon Aan Aan Geer Geer Aan Geer Geer Geer Geer Geer Geer Geer Gee
2 - Increase the nuun counseled by 250 by		2	Number of members counseled per year	-	2,466	-	3,814	-	3,252			6,600	

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Agency:	021 YOUTH SERVICES
Mission:	To enhance public safety by holding juvenile offenders accountable through the use of institutional, educational and community services that balance the rights and needs of victims, communities, courts and offenders.
Vision:	DYS believes that communities will be safer and youth will be more likely to succeed if services designed to meet the needs and strengths of youth and their families are provided locally, in non institutional settings.
Annual Goals	
1	To provide continued financial support to local community diversion programs to effectively prevent youth from remaining in or returning to the juvenile justic system.
2	To provide therapeutic strengths based services for 100% of serious offenders.
3	DYS will strengthen its capacity to conduct quality assurance analysis on the programs it funds.
4	To provide a comprehensive educational program that meets the individual needs of DYS students.

	and the property of the freeze of the first		First Q	uarter	Second	Quarter	Third (	)uarter	Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Percentage of juvenile courts utilizing diversion programs,	1	% of courts	70	70	70	70	70	70	70	X 100004 C 600 (	70	***************************************
2 - Number of youth served by community diversion programs.	1	# of youth enrolled	1,100	2,142	1,100	2,295	1,100	2,793	1,100		4,400	
5 - Maintain adequate # of residential placements for committed youth.	2	# of admissions	375	351	375	384	375	384	375		1,500	A 100 M 100
3 - Maintain database (GIMS) for tracking results of all diversion programs.	3	# of diversion programs reporting in GIMS	46	42	57	55	57	55	57		57	
4 - Provide annual analysis of all diversion programs.	3	# of programs analyzed	n/a	n/a	n/a	n/a	n/a	n/a	n/a	***************************************	57	
6 - Increase student reading level (based on Test of Adult Basic Education - pre and post) by one month for each month in DYS long term schools.	4	% of students meeting objective	n/a	n/a	n/a	n/a	n/a	n/a	n/a		75	

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Agency:	023 ARCHIVES A	ND HI	STORY										
Mission:	To ensure the prese	rvation	of Alabama's hist	torical reco	rds and artif	acts and to	promote a b	etter unders	tanding of A	Alabama hist	ory.		
Vision:	To be recognized by information about A			for exceller	ice in prese	rving the sta	te's historic	al records as	nd artifacts	and in provi	ding educat	ional progra	ms and
Annual Goals	A PARTY OF THE PAR		-										
1	Decrease the cost p	er user s	session at agency	Web site to	\$0.50 by F	Y 2015.	AND AND DESCRIPTION OF STREET, A CONTROL OF STREET, AS	CONTROL CONTROL VINE CONTROL C	***************************************	CONTRACTOR		WORLD M. WAS MINISTER AND A WORLD ON CAR COMM.	CONCRETE VALUE OF THE PARTY OF
2	Complete installation	on of Ph	ase II of the new	Museum o	f Alabama b	y Decembe	r 2013.						Annual Marketon Communication Communication
3	Maintain public acc	ess to the	he museum on six	days per v	veek.		***************************************	***************************************		V /	** 1.1000.00	······································	***************************************
4	Increase the number	r of pen	manent electronic	agency rec	ords collect	tions availal	le through t	he ADAH v	web site eac	h year by 10	)%.	***************************************	children An Individual collections are serviced
CALL IM. IT IN INSIDA I STATE IL STATE I MINISTERIO				Q	uarterly Ol	ojectives an	d Targets						
ii.i.unhaaanihaannihaa  - 	n enderse beskuldt kolonisk fran Helberik som			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	າບຂໄ
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Decrease cost pe	r user session annually.	1	Dollar amount	0	0	0		0	0	0		.05	
	entation of Phase II of n by December 2013	2	Percentage of Completion of Phase II	0	0	0		0	0	0		100%	
3 - Maintain Saturda 4:30 p.m. on at least	y hours of 8:30 a.m. to 50 weeks per year	3	Number of Saturdays open to public	0	0	0	man manna tuluud laad dad malinad dad laad laduud malan	0	0	0		40	
	ccess through the ADAH nt electronic records data	4	TB of data	0	0	0	9 × 100 × 10	0	0	0		37.5	, , , , , , , , , , , , , , , , , , ,

	Fiscal Year 2013 Quarterly Performance Report
Agency:	025 CRIMINAL JUSTICE INFO CENTER
Mission:	TO ESTABLISH, DEVELOP, AND OPERATE A CENTER AND SYSTEM FOR THE INTERSTATE AND INTRASTATE ACCUMULATION, STORAGE, RETRIEVAL, ANALYSIS, AND DISSEMINATION OF VITAL INFORMATION RELATING TO CRIMES, CRIMINALS, AND CRIMINAL ACTIVITY FOR THE CRIMINAL JUSTICE COMMUNITY (ALABAMA CODE SEC. 41-5-590 TO 41-9-648)
Vision:	ACJIC WILL ALWAYS PROVIDE MEMBERS OF THE CRIMINAL JUSTICE COMMUNITY WITH AROUND -THE-CLOCK ACCESS TO TIMELY AND ACCURATE INFORMATION TO ASSIST IN THE IDENTIFICATION, APPREHENSION, AND PROSECUTION OF CRIMINAL OFFENDERS.
Annual Goals	
1	TO PROVIDE ACCESS TO INFORMATION AND SUPPORT INFORMATION TECHNOLOGY SOLUTIONS FOR THE CRIMINAL JUSTICE COMMUNITY
	Quarterly Objectives and Targets

			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	ual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - TO PROVIDE ALL AVAILABLE DATA RESOURCES TO THE CRIMINAL JUSTICE COMMUNITY 24/7/365	1	NUMBER OF MESSAGE SWITCH TRASACTIONS	51,000,000	46947539	51,000,000	36064613	51,000,000	54,157,544	51,000,000	**************************************	204,000,000	
2 - TO ENSURE ALL RECORDS ENTERED INTO THE ALABAMA CRIMINAL JUSTICE INFORMATION CENTER SYSTEMS ARE ACCURATE, TIMELY, AND COMPLETE	1	NUMBER OF HOT FILE RECORDS VALIDATED	65,000	71151	65,000	66077	65,000	67,472	65,000		260,000	
3 - TO ENFORCE THE LAW PERTAINING TO THE OPERATION AND ADMINISTRATION OF ALABAMA CRIMINAL JUSTICE INFORMATION CENTER SYSTEMS	1	NUMBER OF AGENCY AUDITS PERFORMED	75	90	75	27	75	9	75		300	
4 - TO PROVIDE TRAINING FOR THE UNIFORM REPORTING OF CRIME AND THE USE OF ALABAMA CRIMINAL JUSTICE INFORMATION CENTER SYSTEMS	1	NUMBER OF TRAINING CLASSES CONDUCTED	20	20	20	19	20	26	20		80	ranga nega ang gara and gara and gara sarag negag
5 - TO COMPILE STATISTICS ON THE NATURE AND EXTENT OF CRIME IN ALABAMA AND COMPILE DATA FOR PLANNING AND OPERATING CRIMINAL JUSTICE AGENCIES	1	NUMBER OF UNIFORM CRIME REPORTS PROCESSED	100,000	106947	100,000	97652	100,000	100,526	100,000		100,000	

A 144 - 1 - Parvela 9 ordinar - Parvela 9 ordinar - Parvela 9				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	026 EXAMINERS OF PUBLIC ACCOUNTS												
Mission:	The Department of Examiners of Public Accounts exists to serve the citizens of Alabama by providing high quality, professional and independent financial and compliance audits to enhance public accountability, improve reporting capability and strengthen operational controls of state and local governments.												
Vision:	Annual financial and compliance audits for all agencies.												
Annual Goals	Atministration												
1	To audit \$68 Billion of state and local revenue and expenditures.												
		in-rui o intin interiorem in i		Q	uarterly Ol	ojectives an	d Targets				A LANCING MINING THE MENTING		
	, Newby, Vell Byrry, Agreepe Andrea & Armed Ber Velage (Abelland Andrea),	42554-4265	voděnoský věskode i in zákor řekázivaci se čáživěk i irši	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	iual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Maintain the number of audit years completed by staff.		1	Audit Years	154	131	173	224	161	177	176	A control or the succession and the succession of the succession o	664	onales beddisons contra ensign contraction and en

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	027 ATTORNEY GENERAL												
Mission:	To provide exemplary legal representation and counsel of the highest quality												
Vision:	To be accessible and responsive to our clients												
Annual Goals													
1	To make all legal decisions based on the law, without any outside influence												
2	To measure success by ensuring outcomes that are consistent with justice												
			2 (1 2 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1 ° 1	Q	uarterly Ol	ojectives an	d Targets	***************************************	***************************************	946 novey 65 nem 6 vo 15 oo hedd Ah donn.	***************************************	94 * C3* 34 A T3TY41 47 47 47 37 C3 44 37 53 507 C3	**************************************
~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~ ~~	+\$p.1996 c.1996 11 - 149 11 11 11 11 11 11 11 11 11 11 11 11 11	5 Profit 200 Profit Pro	kā Marīnus kādas ar u 1966) ā basu bai baita (1966) 1965.	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performance Objectives		Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of indictments		1	total per quarter	10	8	10	2	10	22	10		40	**************************************
2 - Number of cases worked/presented		1	annual average	2000	1977	2000	2,019	2000	1,797	2000		2000	***************************************
3 - Number of Victims Assisted		1	calls and emails	600	674	600	571	600	755	600	80-81 80-101-17 ***830**** 011-8-01 011011	2400	**************************************
4 - To sustain criminal appeals' affirmance rate		1	% of cases affirmed	95	94.82%	95	98.42%	95	97.01%	95		95	
5 - Address consumer complaints		2	# complaints	1000	1265	1000	1,161	1000	1070	1000		4000	
6 - Amount of savings to consumers due to office mediation		2	amount saved	100000	\$145,446	100000	\$156,153	100000	\$132,353	100000		400000	
7 - Provide consumer education opportunities		2	# programs	10	5	10	4	10	13	10	**************************************	40	Q

	Fiscal Year 2013 Quarterly Performance Report
Agency:	029 BUILDING COMMISSION
Mission:	To promulgate and enforce a state building code, including an energy code for the construction and renovation of state buildings, schools, movie theaters and hotels/motels. To license home inspectors and eliminate the illegal practice of home inspections.
Vision:	To safeguard the life, safety and welfare of the public by ensuring that state buildings are constructed to current building code standards. To protect homebuyers from damages caused by lack of proper home inspection.
Annual Goals	
1	To increase effective communication to users and the public by updating the Building Commission website.
2	To increase the efficiency of processing license by reducing the time required to process a license.
3	To increase efficiency of processing contracts and other documents.
4	To increase efficciency by reducing the average time required to communicate with users.

## Quarterly Objectives and Targets

Controlled to distribute a distribute and the controlled of the controlled and the contro	Goal	11 6 120 2 0 0 0 - 60 0 1 6 26 1 0 26 1 0 2 1 0 1 0 1 0 1 0 0 1 1 1 0 0 0 0 1 1 0 1 0 1 0 1 1 0 1	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives		Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (01-Efficiency) To electronically distribute review comments to all recipients within one day of review	1	% of PCL's distributed electronically	.90	NA	.90	NA	.90	1.00	.90		90%	
2 - (02-Efficency) To electronically distribute inspection reports to all recipients within 1 day of filing report.	1	% of Inpsection reports distributed electroically.	.90	NA	.90	NA	.90	.88	.90	V	90%	
3 - (01-Efficiency) To process at least 50% of Home Inspector License applications online.	2	% of Licenses processed on-line	.50	NA	.50	NA	.50	NA	.50		250	
4 - (01-Quality) To process invoices within 10 calendar days	3	% of invoices processed within 10 days	.90	0.87	.90	0.98	.90	.92	.90		.90	
5 - (02-Efficiency) To return invoices that cannot be processed within 14 Days.	3	% of invoices returned within 14 days	.90	0.61	.90	0.54	.90	.80	.90		.90	
6 - (01-Quality)- Provide online database to allow registered users to check status of plan review.	4	% registered users	.50	NA	.50	NA	.50	NA	.50		50%	

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	Fiscal Year 2013 Quarterly Performance Report Notes
3	Funds have not been available to implement.
6	Funds have not been available to implement.

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	030 BOARD OF	ADJUST	MENT						,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
Mission:	To hear and consi 36-30-1, et seq.	der all cla	ims for personal	injury or pr	operty dama	age as provi	ded by Sect	ion 41-9-60	and all clai	ms filed for	benefits du	e pursuant to	Section
Vision:	To have well-trained employees who can advise the public of rules, policies and procedures of the Board of Adjustment; to have sufficient technology too serve the public; to keep no more than a 6 month waiting period for Board of Adjustment hearings.												
Annual Goals										-			
1	To maintain the b	acklog of	claims to be hear	rd to no mo	re than six n	nonths.						**************************************	***************************************
				Qı	uarterly Ol	ojectives an	d Targets						en ber ermen i erded erden 4 ut andere 165 inde
		money agranizade animaly a translating gr	kananing kitapikin pakanakta injin pi La 1900 ta tipi i ti i i i	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	oual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Hear denied clair	ms promptly.	1	claims to be heard	150	153	150	165	150	140	150		600	

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Agency:	031 EMERGENC	Y MANA	GEMENT AG						- Allen (M. 17), The Profession of the Con-	uene y n'hy egge veneuu en e		Taylor (Selection II)	
Mission:	The mission of the city/county government and response/recov	ments to	create and oper	ate local em	ergency mai	nagement or	arry out the ganizations	program for to plan and	emergency coordinate	manageme statewide d	nt within the isaster mitig	e state, work ation, prepa	cing with
Vision:	AEMA will ensure levels.	maximui	m protecton of	lives and pro	perty of Ala	abama citize	ens by build	ing strong e	mergency n	nanagement	capability a	t the state a	nd local
Annual Goals	Color August										-		
1	Install/provide aler the end of FY 2013		devices or syst	tems such as	sirens, radi	os, or other	equipment:	such that 80	% of the po	pulation is p	protected by	warning de	vices by
2	Provide opportuniti	ies each f	iscal year for tr	aining and e	xercises suc	h that all 67	counties pa	articipate in	a minimum	of three su	ch events by	the end of	the fiscal
3	To manage disaster Program.	rs or eme	rgency events o	pen or recur	ring and rep	oort number	of active el	igible applic	ants for Pul	olic Assista	nce and for t	he Hazard I	Mitigation
				Q	uarterly Ol	ojectives an	d Targets						
	n o popular o gong di ari no di pot gili tan no bang ari ga pangkan nagaring akt alaman dan naunan na naunan n	othory is a subsequent and some cross is the		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nnce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Increase percen protected by warni		1	Percentage	0	0	0	0	0	***************************************	0	***************************************	0	***************************************
plans and response	ercises per year testing s for emergency scenarios events, technical hazards, rity-related events.	2	Number	38	33	38	38	39		39		154	
instruction for loca	ing opportunities n, web-based, or recorded I EMAs, state agencies response roles, and others	2	Number	8	3	9	6	9		9		35	
	Track participation in exercises and 2 Number of ning to ensure that all 67 counties counties		67	56	67	28	67		67	A CALLANDA CONTRACTOR	67		
5 - Number of disa open or occurring	sters or emergency events	3	Number	0	12	0	13	0		0		0	
6 - Number of Acti Public Assistance a Mitigation Grant	Tumber of Active eligible applicants for 3 Number ic Assistance and for the Hazard			0	1181	0	1089	0		0		0	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report				ameni erimbir interiorist	
Agency:	032 OIL & GAS E	BOARD		nastinaisin seeta tanaasi							Bernesett eterlijustitus in 16.5	<u>, 200-10-200 (190-1904) (190-190</u>	
Mission:	To promote conser	vation a	nd prevent waste	of Alabama	's oil and ga	as resources	while ensu	ring the prot	ection of th	e State's gro	undwater a	nd environm	ent.
Vision:	To guide the order	y develo	opment of Alaban	a's hydroca	arbon resou	rces to the b	enefit of Al	abama and i	t's citizens	while contri	buting to the	e energy ind	ependence
Annual Goals			<u> </u>										<del></del>
1	To effectively and conservation of sta											order to pron	note
				Qı	uarterly Ol	ojectives an	d Targets				A STATE OF THE STATE OF T		
	ku da Astronomiada, es buenta esta esta dendederia ini in esta emine desti in esta inicia in esta distribuida de esta emine de	Avairid Avairi 100 valendo Avai		First (	<u>Quarter</u>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	nual
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (Efficiency) Ma serviced in range o	uintain a cost per well f \$500-650.	1	Cost per well.	ne, amaa haraaraaraaraaraa arees areennin na haraar	merer ene y er er en en en e v eren mereren	-		-	0	-	e varietir aurei en euromenenenene ne ee schi	395	.cm,e5.05.e3.05.0 X 0.05 X 0.5 X
	nintain "wells serviced per nin range of 125-175.	1	Number of wells per staff member.	_		-		-	0	-		221	
	mplete reviews of 80% of lications within two weeks		Percent of applications approved within two weeks.	80	94	80	87	80	100	80		80	
	mplete reviews of 90% of g applications within two	1	Percent of applications approved within two weeks.	90	100	90	100	90	100	90		90	

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				Fiscal Ye	ar 2013 Qua	arterly Pe	rformance R	leport							
Agency:	033 COURT OF 0	CIVIL AF	PEALS		-cerim-ien-ritte dan ide iddi ide .	ddi actad an acamalair a sa							<u></u>		
Mission:	To fulfill the Cons	titutional	requirement of	this Court, (	(Section 12-3	3-10, Code	of Alabama	1975) Gov	ernor's Priori	ties 5.					
Vision:	Be a court that: (a)	e a court that: (a) is current in its case load, and (b) issues legally sound and reasoned decisions.													
Annual Goals	- Charles														
1	To meet or exceed	Appellat	e Court Time S	tandards		walnu waana waa waa waa waa ka daa waa waa waa ka daa waa waa waa waa waa waa waa waa wa	anno comito de la comita de la c	Acceptable of the second of th							
Dr. 1919 (1) Grand Control of Con				Q	uarterly Ob	jectives ar	id Targets	Ciplia:							
Krada i Medi Addelada i Januari da Krada i Kra		a da mamba has can an autha mat ma ma	5- 50 , 6-5- 10-10-10-10	First (	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual		
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
1 - To dispose of 75% days	6 of cases within 290	1	Number and percent	221	246 - 81.5%	220	235 - 81.3%	220	257 - 87.7%	220		881			
2 - To dispose of 95 days	% of cases within 365	1	Number and percent	279	290 - 96.0%	279	280 - 96.9%	279	283 - 96.6%	279		1116			

Number

Number

i

3 - Total number of cases filed

4 - Total number of cases disposed

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Agency:	034 COURT OF CRI	IMINAL	APPEALS										
Mission:	The prompt and corre	ct dispos	ition of all ma	atters comin	ng before the	Court							
Vision:	Render all decisions in	Render all decisions impartially and in accordance with the rule of law; promote public confidence in the process and outcome											
Annual Goals	d copy of the copy												
1	Provide timely, just, i	mpartial,	clear and we	ll reasoned	decisions	**************************************	***************************************			Names at any of Manager Consult Andrews		A collection from successive constructions of constructions and constructions of constructi	Southern Charles Control of the Cont
Quarterly Objectives and Targets													
	First Quarter Second Quarter Third Quarter Fourth Quarter Annual												

			First Q	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Court Caseloads filings	1	Number	500	493	500	517	500	660	500	***************************************	2000	***************************************
2 - The Court Caseload dispositions	1	Number	500	563	500	466	500	656	500		2000	***************************************
3 - Efficiency(To dispose of 75% of the cases within 290 days	1	# of cases filed	.75	.92	.75	.84	.75	.86	.75	***************************************	.75	**************************************
4 - Efficiency(To dispose of 95% of the cases within 365 days	1	# of cases filed	.95	.94	.95	.93	.95	.91	.95		.95	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport					
Agency:	035 GEOLOGICA	L SUR	VEY	, 1940 1. j. j. 1955 - Gays 20 - 182 <sub>9</sub> 1	ing periode september 1995 in 1995.	ikiesipsi, kuisti, siispepelik		8-175g}8-1[[05258750-5275]]g.,	HERBERTEREN, BERTANDER				<u> </u>
Mission:	To explore for, coll development, conse											port of econ	omic
Vision:	To be an active scie development, geolo Alabama.												of
Annual Goals	**************************************												
1	To provide informa telephone request a												∍-mail, an
2	To completely upgranear real time.	ade and	enhance ground	water moni	toring netw	ork (21well	s) in FY 201	3 to provid	e critical inf	ormation or	ı Alabama's	water resou	rces in
			No. 1. 1. 1007 o belleta a bles of the section of the reference	Q	uarterly Ol	ojectives an	d Targets						
	lekti istoita () lehtu isud-katoissaa iduaroi ai sikka-ka sassaa.		ra va ti dipur karab si via la sia kana au karab ibidika di laka.	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
for information proc	ncrease the percentage essed within two working ne of request increases.	1	% of requests processed within two working days	100	99.7	100	98.2	100	98.08	100		100	, make our demanders our manage of the second
2 - (01-Efficiency) \	Vells online.	2	# of water wells	4	1	4	0	4	0	2	January Control of the Control of th	14	- rannerstreet and membershap

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				-								desiration of the control of the con	
Agency:	037 CREDIT UNI	ON ADI	MINISTRATION	1									
Mission:	To examine, regula unions to provide the development and co	ne citizer	ns of Alabama w	ith access to	safe, conv	enient, and	competitive						
Vision:	To play a fundamer to be both a membe be recognized natio	r and an	owner in a dyna	mic, self-su	staining, co	operative cr	edit union s	ystem that o	offers financ	ial services	to all eligib	le consume	rs and to
Annual Goals	OCCUPATION OF THE PROPERTY OF												
1	The number (#) of s	state cha	rtered credit unic	ons requirin	g administr	ative actions	including I	HA's/MOI	I's Cease &	Desist orde	rs Conserv	atorship. Re	moval or
	Suspension of Emp										40, COMSCI 1		
g pell dregge g kreine de rekkringig er vanngere glav g ist dregg er verlig de kreine generalis	Suspension of Emp			ers, Liquida	ations does		25% of total						
	Suspension of Emp			ers, Liquida Qı	ations does	not exceed 2 bjectives an	25% of total	credit union		ervision.	Quarter	Anı	
Performa	Suspension of Emp			ers, Liquida Qı	ations does uarterly O	not exceed 2 bjectives an	25% of total d Targets	credit union	ns under sur	ervision.	i de la companya de l La companya de la co	y shellow a lather waveley or a field of a field	
1 - Reduce the num with a CAMEL Cor to avoid any admini the percentage (%) does exceed the ann		loyees o	r Officials, Merg Unit of	ers, Liquida Qi First Q	ntions does narterly O Quarter	not exceed 2 bjectives an Second	25% of total d Targets Quarter	credit union Third (	ns under sug Quarter	ervision. Fourth	Quarter	Anı	nual

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Agency:	038 INSURANCE	;											
Mission:	To serve the people standards and laws.		ı by regulati	ing the insurar	nce industr	y, providing con	nsumer p	protection, p	romoting n	narket stabili	ity, and enfo	orcing fire s	afety
Vision:	To be the recognized benchmark for departments of insurance throughout the nation in meeting the challenges of regulating a dynamic, diverse, and global industry and ensuring our citizens' protection from fire, fraud, and unfair business practices.												
Annual Goals	*Annumentaries												
1	Protect the public f	rom unfair a	nd illegal na										······································
1	assistance to the pu					nce by regulating ws and through o							
2	assistance to the pu	iblic and by i	nonitoring (	compliance w	ith state la	ws and through o	compete	nt regulation	n of rates a	nd policies f	for insuranc	e and pre-ne	eed
2 3	assistance to the pu markets.	iblic and by i	monitoring o	compliance w	ith state lav	ws and through o	compete	nt regulation	n of rates a	nd policies f	for insuranc	e and pre-ne	eed
	assistance to the pumarkets.  To efficiently ensure	iblic and by i	monitoring o	compliance w r regulated en perty due to fi	ith state lav	ws and through o	abama a	nt regulation	n of rates a	nd policies f	for insuranc	e and pre-ne	eed

			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Complete the licensing process in prompt fashion	1	Licenses processed in 3 days	100%	100%	100%	100%	100%	100%	100%	munico decidendo America Addendo de dindera	100%	
2 - To respond in a timely fashion to consumer inquiries and complaints	1	Percentage of cases resolved within 60 days	90%	95%	90%	97.5%	90%	99%	90%		90%	
3 - Provide access to markets for the newest insurance products through timely rate/policy approval process	1	Percentage of rates/forms reviewed within 30 days	99%	99.9%	99%	99.7%	99%	99.6%	99%		99%	
4 - Timely complete examinations of insurance companies	2	Examinations completed within 18 mos. of "as of" date	100%	100%	100%	100%	100%	100%	100%		100%	
5 - Timely and accurate collection of insurance premium tax (only available annually)	2	Audits/refunds completed by March 1	100%	n/a	100%	n/a	100%	n/a	100%		100%	
6 - Respond to citizen complaints or requests in a timely fashion	3	Percentage of cases responded within 24 hours	100%	100%	100%	100%	100%	100%	100%	and the second s	100%	
7 - Rapidly respond to requests for arson investigations	3	Percentage responded within 2 hours	100%	100%	100%	100%	100%	100%	100%		100%	The second secon

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	Fiscal Year 2013 Quarterly Performance Report  Notes
4	1 of 1

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	040 LEGISLATIVE FISCAL OFFICE
Mission:	To serve the Alabama Legislature by providing timely, accurate and impartial fiscal information and analysis and related information.
Vision:	A Legislative Fiscal Office with an established reputation for excellence, integrity and service.
Annual Goals	
1	To provide the Alabama Legislature with timely, accurate and impartial fiscal data and analysis and related information.

### Quarterly Objectives and Targets

	THE RESIDENCE OF THE PROPERTY		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Bills for which fiscal notes required	1	# of fiscal notes	0	0	450	533	400	253	0		850	
2 - Committee and Special Reports required to be prepared	1	# of Committee and Special Reports	5	1	10	9	5	1	5		25	
3 - Special projects requested by legislators	I	# of special projects	35	53	100	83	75	24	20	***************************************	230	**************************************
4 - Budgets to be analyzed	1	# of budgets	160	155	0	5	0	0	0		160	

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	043 PARDONS AND PAROLES
Mission:	It is the mission of this agency to promote and enhance public safety through cooperation and collaboration with the Legislature, the Courts, the Department of Corrections, and other criminal justice agencies, victims, and the community by providing investigation, supervision, and surveillance services in a holistic approach to rehabilitating adult offenders.
Vision:	We will protect the public by providing effective supervision and rehabilitation to adult offenders.
Annual Goals	
1	Reduce recidivism rate to 15.54%, which is 30% of national average, by 2015.
	Quarterly Objectives and Targets
	First Quarter Second Quarter Third Quarter Fourth Quarter Annual

### **Performance Objectives** Goal Target Unit of Actual Target Actual Target Actual Target Actual Target Actual Measure # supervised divided by # 1 - Reduce ratio of offenders to officers in 1 170:1 184:1 170:1 187:1 170:1 190:1 170:1 170:1 order to reach the American Probation and Parole Association's standard of 60:1 caseload supervising officers 2 - Maintain daily cost of supervision of Total cost divided 1 \$2.15 \$2.47 \$2.15 \$2.27 \$2.15 \$2.14 \$2.15 \$2,15 offenders. by # offenders supervised 3 - Reduce recidivism rate. Total # revoked 1 5% 1.56% 5% 1.6% 5% 2.15% 5% 20% divided by total number supervised 4 - Success rate of graduates of the transition 1 100% less 90% 88.5% 90% 87% 90% 88.7% 90% 90% recidivism rate at center program. program

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	044 PERSONNEL
Mission:	To assure equitable competition for State jobs, retain capable employees, and improve State Personnel administration.
Vision:	To provide leadership and services in personnel administration so that State agencies' needs are met and there is no personnel administration related litigation.
Annual Goals	
1	Board Meetings
2	Examinations
3	Maintenance of Classification and Pay Plan
4	Certifications Division
5	Personnel/Payroll Audit
6	Hearings
7	Training

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# Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Board Meetings	1	Number	3	3	3	3	3	3	3		12	***************************************
2 - Applications for examination received	2	Number	15000	15415	15000	16523	15000	18210	15000		60000	
3 - Applicants tested	2	Number	1000	702	1000	598	1000	629	1000		4000	······································
4 - Eligible registers established/updated	2	Number	525	572	525	582	525	548	525		2100	**************************************
5 - Eligibles placed on registers	2	Number	3500	3653	3500	3208	3500	2972	3500		14000	****************
6 - New classifications established	3	Number	2	1	2	1	2	7	2		8	AND THE PROPERTY OF THE PROPER
7 - Classifications Abolished	3	Number	2	1	2	1	2	1	2	***************************************	8	***************************************
8 - Revision of class specifications	3	Number	2	3	2	1	2	8	2		8	
9 - Salary range changes	3	Number	2	0	2	0	2	1	2		8	~~~ ~~~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~
10 - Eligibles certified from registers	4	Number	20000	19242	20000	21792	20000	28432	20000		80000	***************************************
11 - Appointments Processed	4	Number	850	935	850	1342	850	1162	850		3400	
12 - Personnel transactions audited	5	Number	8500	8446	8500	7768	8500	7008	8500		34000	
13 - Dismissal apeals received	6	Number	15	24	15	12	15	12	15		60	
14 - Hearings held	6	Number	10	9	10	12	10	20	10		40	
15 - Training sessions held	7	Number	20	24	20	28	20	19	20		80	
16 - Employees trained	7	Number	1200	1532	1200	1367	1200	1060	1200		4800	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					ind on factoria. Venideriae one a	
Agency:	045 PUBLIC LIBI	RARY S	ERVICES	200000000000000000000000000000000000000	<u> </u>	<u> </u>	***************************************	ninani in nazariza maseriza goga gagon	(				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Mission:	In order to aid in th additional means fo Alabama Public Lil various municipalit	or the fur brary Se	rther upbuilding or rvice and shall ha	of the educa eve as its ch	tional facili	ties of the s	ate, there sl	hall be a Pul	blic Library	Service, wh	ich shall be	known as th	he	
Vision:	To provide library	services	to all Alabama re	sidents eith	er directly	or through t	neir local pu	ıblic librarie	es.					
Annual Goals	***										<del>-</del> -			
1	To serve the public	serve the public libraries throughout the state of Alabama with professional support related to library operations and information systems.												
2	To serve the patron	s who a	re blind or physic	ally handic	apped throu	ghout the st	ate of Alaba	ama.			· · · · · · · · · · · · · · · · · · ·		***************************************	
				Q	uarterly Ol	bjectives an	d Targets							
n abeintesterarente (frantziatea) tensteratuera	Raggestats	imi magairingto,	dtyultharaetiacja ya yakun ja elelelini	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
by professional staff	r of consultations made to the various libraries the state of Alabama.	1	Contacts W/ Libraries	75	83	75	138	75	136	75	A COLUMN TO THE TOTAL THE TOTAL TO THE TOTAL THE TOTAL TO THE TOTAL TH	300		
	ase in circulation of rials used by patrons who lly handicapped.	2	Digital reading material circulated	60.0%	60.8%	65.0%	63.6	70.0%	66.3	75.0%		75.0%		

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			7 (18 m)	Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report				ist in Losen beite in ten ind weit Prid ad a	
Agency:	046 SECRETARY	OF STA	TE					Ji. 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183 - 183	r variation tim y viction hydrochypaus (grain)	troft graftyddig gan flegail	ti i i i i i i i i i i i i i i i i i i	andreas and a state of the stat	
Mission:	The mission of the official documents			of State is to	perform the	legal duties	of coordin	ating election	ons; and pro	cessing and	maintaining	yarious fili	ngs and
Vision:	The vision of the S efficiency.	Secretary (	of State is to per	rform the du	ties of the o	ffice in com	pliance with	h laws and 1	regulations v	vhile servin	g the public	with courte	sy and
Annual Goals	o de la constanta de la consta												
1	Administration of certifying ballots a							Candidate's	Filing Guid	e; processin	g Campaign	Finance Re	ports;
2	Certification and redocuments by apos			ents, includ	ing notarizi	ng official d	ocuments, r	ecordings l	egislative ac	ts, bills and	resolutions,	, authenticat	ing
				Q <sub>1</sub>	uarterly Ol	ojectives an	d Targets				Annother 1, 111 and 1,		
olog, skaling oli ikki kiki kaniliki kingabi bili.	ikanii ili iniminin kii maa ahkili ili milai aku ma ulaa (an			First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
I - To operate withi legislative appropria		1	Dollars	553447	307511	501446	560676	501446	264561	467874		2024213	
2 - To operate withi appropriation for the Documents	n the legislative e Distribution of Public	2	Dollars	55508	40435	48507	30630	48007	30162	43242		195264	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	047 SUPREME C	OURT									· · · · · · · · · · · · · · · · · · ·		
Mission:	The Supreme Cour the Canons of Judio			ower of the s	state by reno	lering all de	cisions time	ly and impa	artially whil	e conducting	g all actions	in accordan	ce with
Vision:	We render all decis	ions time	ely, impartially,	correctly an	d with high	standards o	f conduct in	a manner t	o promote p	ublic confid	lence		
Annual Goals	Notice of the second se												
1	Maintain 90% of ca	ises are o	decided withn 36	55 days			erroren erren errorrorrorrorrorrorrorrorrorrorrorrorro	**************************************				orten in vetenlanian keriahateten ainian keriahate	
				Q	uarterly Ol	ojectives an	d Targets						
	ne administration de la	debididddiaiddiaidd	bi, isivit isibilaid bisas idalibusiis adal	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	oual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Have 90% of the 365 days	cases filed disposed with	1	Disposed cases	410	\$ 100 mm - 1	405	O- 0070000 200000 20000 200 20 22 02 02 02 02	392		401	a gramma concurrence a sarging y se occurrence or a gains	1608	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	048 FORENSIC S	CIENCE	ES			<u></u>	<u>distribution of a suspension of a subsection </u>	<u> </u>				1-1	and the same of th
Mission:	The application of	science a	and medicine to t	he purposes	of justice.	<u> </u>	<u></u>						
Vision:	To provide timely, citizens of the State			analysis of	evidence ge	nerated duri	ing criminal	investigation	ons to the cr	iminal and c	civil justice	system and t	to the
Annual Goals	an annual desiration of the second se												
1	To attain accredita	tion from	the National As	sociation of	Medical Ex	kaminer's (1	NAME) in o	ur Montgon	nery morgue	e facilities by	y FY 2014.	As vascouloubouliitiidobaniii val tabiisiinbiitiid iniiinbiitii	unium) v Medikolovovalnu mukes mukeskovik
2	To prevent Toxico case reporting.	logy turn	-around time fro	m increasin	g to greater	than 120 da	iys. A less t	han 60 day	turn-around	time is a sta	andard set b	y NAME sta	ındards fo
3	To begin to replace	300 bre	ath alcohol testin	ng units with	newer and	more techn	ologically a	dvanced bre	ath testing	equipment b	y FY 2015.	•	7,7
4	Prevent a 10% incr	ease in c	ase backlogs by	providing a	nalysis of 4,	500 Chemi	stry activitie	es per quarte	er.				e-uniterate and contraction commenced in
5	Report 1,200 Firea	rms case	s per year.		ng dar sagari sagaringan danar ng ar ontar agaw	Andrews and the second	contractive of extreme and extreme confidence are an	A V AMERICA ANTONIO (1900 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904 - 1904		opene mer nener sener næser nener neneren ræser ne			
6	Prevent 20% incres	ase in Dì	VA backlogs and	expand the	arrestee pro	gram.			oonaariooniaria waanoonaanaaanaa ihaasoo wandar	na milar aur aus amh asainn aonanna nta niùseanthanair fhò	ndessammanue, uit fandunds barde fill (6 steise		66 69 6 Y 6 Tuther with Bard Share come or come
7	To attain ISO 1702	.5 accred	itation for all sev	en laborato	ries and Imp	plied Conse	nt in 2013.	northwest expenyation norms in the parameters prespec	de administrações de mentra esta esta esta esta esta esta esta est	Loradi iz endipodentiz erbolonitimizo you etierro consumium.	or eron, and are n, and organization and a MAA	**************************************	$\delta \sin\theta \propto \delta \times \delta . \delta \delta \propto \delta \times \delta \sin \omega \cos \omega \cos \omega \omega \cos \omega \omega \cos \omega \omega$
8	Provide new resear	ch and d	evelopment proc	edures to in	aprove forei	nsic analysi	s and metho	dologies.	ookkeelisensoonaaleikkooleilisent võhteil 9 kent valteit		**************************************	**************************************	20100000000000000000000000000000000000
			hifada a ba a dai adain an a ann mardanan an an ann	Q	uarterly Ot	jectives an	d Targets						
-19-19-19-19-19-19-19-19-19-19-19-19-19-	n til til skille for en i 1900 er fan di hald bet en di hald bet en di i 1900 er fan de i 1900 er fan de i 190		iinietainisiaikin kannakaan kannaksii (kanna	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
days.	ll death cases within 60	1	% reported in 60 days	20%	50%	20%	27%	20%	37%	20%	200-00-00-00-00-00-00-00-00-00-00-00-00-	20%	
facilities.	Montgomery morgue	1	% of competion	5%	5%	5%	5%	5%	5%	5%		20%	dalik AAA kadda da arab ka a a araa araa a
3 - Prevent cost per	case increases in Death	1	cost/case	2,000	2,581	2,000	2,248	2,000	1,461	2,000	NAME OF TAXABLE PARTY O	2,000	į

2,000 2,581 2,000 1,461 2,000 2,000 Investigation. 4 - Prevent an increase in Toxicology case 2 average # of days 200 179 180 192 150 184 150 170 turn-around time. 5 - Decrease dependency on "private vendor" 2 dollars spent 3,750 1,064 3,750 20,891 3,750 11,418 3,750 15,000 laboratories. 6 - Prevent increases in Toxicology testing 2 373 cost/case 525 525 517 525 376 525 525 costs. 7 - Ensure adequate number of law enforcement officers are certified to operate 1,250 3 # of officers 859 1,250 1,250 1,576 5,000 1,150 1,250 certified breath alcohol testing equipment. 8 - Ensure that malfunctions with breath 3 % of malfunctions 100% 100% 100% 100% 100% 100% 100% 100% testing equipment throughout the State are corrected within 24 hours or less. corrected

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			Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report			
9 - Prevent cost increase per activity in breath testing.	3	cost/activity	345	352	345	275	345	143	345	345
10 - Begin replacing breath testing equipment by FY 2015.	3	# of instruments replaced	0	0	0	0	0	0	0	0
11 - Prevent an increase in Chemistry case turn-around time.	4	average # of days	200	211	200	253	200	294	200	200
12 - Prevent cost per case increases in Chemistry.	4	cost/case	200	240	200	257	200	157	200	200
13 - Provide 4,500 Chemistry cases analysis per quarter.	4	cases reported	4,500	4,703	4,500	4,115	4,500	4,687	4,500	18,000
14 - Reduce turn-around time on all Firearms cases to 120 days.	5	average # of days	120	73	120	70	120	66	120	120
15 - Prevent cost per case increases in Firearms.	5	cost/case	1,000	1,071	1,000	987	1,000	1,119	1,000	1,000
16 - Report 1,200 Firearms cases.	5	cases reported	300	268	300	263	300	217	300	1,200
17 - Prevent a 20% increase in DNA cases backlogs.	6	# of case backlog	2,000	874	1,800	843	1,600	1,025	1,400	1,700
18 - Sufficient trained staff in place to implement post conviction/arrestee programs.	6	FTEs	35	33	35	33	35	31	35	35
19 - Prevent DNA case turn-around time from increasing to over 250 days.	6	average # of days	250	139	250	152	250	151	250	250
20 - Prevent cost per case increases in DNA.	6	cost/case	1,250	1,743	1,250	1,535	1,250	2,120	1,250	1,250
21 - Policies and procedures in place by FY 2013 to convert from ASCLD/LAB accreditation standards to ISO 17025 accreditation standards.	7	% of completion	95%	95%	100%	95%	100%	100%	100%	98%
22 - Obtain ISO 17025 accreditation by FY 2013.	7	% of completion	0%	0%	0%	0%	0%	100%	100%	100%
23 - Research, develop and implement a new analytical method every two months.	8	# of new methods developed	1	I	1	1	1	I	1	4

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	nd mandererder and are debet on a find builder and a mode a find of and ready made in	abdrababdiodorusaii-bhdidio	135-1-10104-1 MANANA - 1-0-14-11-1-1-101-1-1-1	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					and a second second in the second
Agency:	049 TREASURE	R	rom artifilm minographect	Outhouse uses massagificate et say	Principal de la comuna (Adde del Sel	vv 26. staršeta znaminimini, r				Bracia di Paga di Salatani	<u> </u>	<u> </u>	on tak matanéhati Jaggan Loni
Mission:	To serve Alabama	as the St	ate's principal Ba	nk and Tru	st agency.	<del>-</del>							
Vision:	To lead State Gov	ernment i	n delivering inno	vative bank	ring, investr	nent, and cu	istodial serv	ices that co	ntribute to a	sound fisca	l future for	Alabama	
Annual Goals	Auritoroachts									<del>-</del>			
1	To invest Treasury	y monies	with the objective	es, in priori	ty order, of	safety, liqui	dity and yie	ld.	100 mm 1100 mm			***************************************	With No. of Confession States
2	To assist citizens i	in attendii	ng eligible institu	tions of hig	her education	on by provid	ling and adr	ninistering :	a college sav	vings progra	ım.	A de medicina commissione de Calandra Olimbiano de estado e e estado e e	With State of State o
3	To receive, manag	ge and reu	nite abandoned p	property wit	h legal own	ers.	ed ambitot edmarkkastorensk mitt kiloli tilmati	rigania y gari dagunia, a e communente a decembración de commu	reas una ar emercente aguer ar en americamo e		onamo concentro torre torretto con serio	r Cursor de mai de Allemand (A. Allemand) (A. B.). (A.).	ee ee na nga eeraa ween angarawannana
			n version en	Q	uarterly Ol	ojectives an	d Targets						
	vivalivitavidikaidiesäisilläinidesiisivavitvataidella			First (	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3 - SAFE collateral	transactions processed	1	# of transactions	1,275	982	1,275	1,163	1,275	1115	1,275		5,100	
4 - Bank demand ac processed/reconcile		1	# of transactions	999999	343,534	999999	404,504	999999	468807	999999	<b>3</b>	3999996	
2 - Maintain colleg	e savings accounts	2	# of alabama accounts	n/a	n/a	n/a	n/a	n/a	n/a	n/a		90,000	
1 - # of unclaimed	property transactions	3	# of transactions	100,000	224,756	100,000	200,786	100,000	50207	100,000		400,000	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	050 VETERANS A	AFFAIR	S			· · · · · · · · · · · · · · · · · · ·							
Mission:	To promote awaren					urvivors to	receive fron	n federal and	l state gove	rnments any	and all ben	efits to whic	h they
Vision:	To ensure that all ve administering all cu									y have earne	d and are er	ntitled to, by	carefully
Annual Goals					·	<u> </u>			<del>.</del>			·	<u> </u>
1	To increase the nun	nber of	claims submitted	resulting in	an increase	of monetar	y awards fo	r veterans a	nd their dep	endents.		oo saaraa wada waxa ka kada Maka aki xaki Abri	- no me no hidronic dino mente e celli me ani
2	To provide financia	l assista	nce for qualified	dependents	attending a	pproved ins	titutions of	higher educ	ation.	37481414100000000000000000000000000000000	x gameggacorre ax o y camanou o x oranocou e il colo		- CALLES SANCE SANCES SANCES
3	To provide long-ter	m quali	ty nursing home of	care at an at	ffordable pr	ice to qualif	ied veterans	<b>,</b>	***************************************				
				Q	uarterly Ol	ojectives an	d Targets						
M Falls Mill School of the Sal Saladon Fall Saladon Saladon Saladon Saladon Saladon Saladon Saladon Saladon Sa				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - The number of veterans and their	benefit claims filed by dependents	1	Number of claims submitted	10,970	7,261	20,670	10,320	11,930	8,905	11,430	Programping age gut est o suo sing st o tro suo signocomonismon	55,000	
2 - The number of and their depender	claims awarded to veterans	1	Number of claims awarded	5,494	3,789	7,868	3,851	6,848	2,228	2,790	**************************************	23,000	
3 - The number of	claims returned with errors	1	Number of claims with errors	110	16	207	14	119	9	114		550	
	original applications re education benefits	2	Number of applications approved	353	281	398	397	640	668	709		2,100	
5 - The number of processed	supplemental certificates	2	Number of supplementals processed	186	209	201	192	352	267	461	- malli man a King syngaga gong glaggad gong glaggadou, a ' senara	1,200	
	original applications ssing documentation or any	2	Number of original applications submitted with	35	21	40	36	64	64	71	galamanadona mili ordinali suu ordilasa balamadonadibelikkili	210	

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errors

Number of

applications received

Average census for homes

My Innerview Quality Profile 7 - Number of applictions recieved

8 - Maintain 97% occupancy rate or greater at the state veterans homes.

9 - Maintain an 85% rating on quality care measures for residents in the homes.

	Fiscal Year 2013 Quarterly Performance Report
Agency:	055 GOV OFF/FAITH BASED/COMM INIT
Mission:	To expand the capacity and partnerships of those who serve and transform Alabama's communities.
Vision:	Serve Alabama, The Governor's Office of Faith Based and Volunteer Service works to increase an ethic of service and volunteerism in the State of Alabama, strengthen the capacity of Alabama's faith and community-based organizations, and promote collaboration among individuals and organizations striving to meet some of the greatest needs in our state.
Annual Goals	
1	Strengthen Serve Alabama operations and sustain a more prepared and informed organization.
2	Strenthen the impact of AmeriCorps service in Alabama communties.
3	Promote volunteerism in Alabama
4	Promote disaster preparedness in Alabama.
	Quarterly Objectives and Targets

			First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Continue to make the Board of Commissioners aware of both the work of Serve Alabama and the importance of the work of Serve Alabama through the Serve Alabama newsletters, board meetings and the Loop e-newsletters.	1	12 newsletters, 6 Loop e- newsletters, 4 board meetings	5	5	6	6	5	7	6		22	
2 - Identify additional funding sources for the State Commission's growth and sustainabillity.	1	Identify at least 2 to 3 funding sources.	0	1	1	0	1	2	1		3	
3 - The Serve Alabama Staff, programs and Commissioners will commit to a greater statewide presence.	I	Staff will participate in at least 4 volunteer opportunities with 75% participation.	1	1	1	0	1	2	1		4	
4 - Identify and connect with at least 3-4 potential organizations with the capacity to host AmeriCorps programs.	2	3-4 organizations will be identified and connections will be made over the year.	0		1	1	1	7	1		3	
5 - Enhance resources for prospective and current AmeriCorps sub-grantees.	2	5 resources from each program will be shared to the online repository on annual basis.	0	2	2	01	2	30	1		5	

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			Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport		****************************			
6 - Increase the number of persons with disabilities serving as AmeriCorps members.	2	Increase the number of disabled persons serving as members to 4% by the end of 2013.	0	á dita di dinimina de dita a di enda a min	3	3	3	girah katatèn Mendelangan ketangan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Bermungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Bermungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perungan Sebagai Perung	965.376.1763.9969646946969627439696	a and a and a good profession for year of a 12 th of any of the augment is	9	
7 - Increase the number of veterans serving as AmeriCorps members.	2	Increase the number of veterans serving to 10% by the end of 2013.	0		8	6	8	7	8		24	
8 - Create a statewide volunteerism campaign utilizing various media channels, radio, television, PSA's, events, days of service, AmeriCorps events and proclamations.	3	Develop 3 communication messages; connect with 2 volunteer organizations; use 4 digital billboard	2	2	2	2	3	3	2		9	
9 - Build awareness of Serve Alabama as a volunteer resource by changing name to Serve Alabama, create section on website for volunteer resources and opportunities, partner with other organizations to increase awareness, highlight 6 volunteer organizations on ServeAlabama.gov each year.	3	Change name, partner w/4 org., create repository, link 5 statewide organizations, highlight 6 org.	1	1	3	4	4	2	3		11	
10 - Explore creative ways to increase volunteerism in Alabama by creating a State Employee Volunteer Day, hold volunteer contest and have AmeriCorps members promote volunteerism through a Serve Alabama Day.	3	Launch at least 2 contest, create 1 statewide volunteer day, create AmeriCorps/Serve Alabama Day	0		1	0	2	0	1		4	
11 - Create a statewide volunteer recognition program, presenting volunteers who have reached a set numer of hours of service with a certificate of recognition, a pen and letter of congratulations.	3	Delivery of certificate program to at least 5 volunteers over the year.	0		1	0	2	0	2		5	
12 - Create a statewide disaster preparedness campaign, utilizing various media channels to increase volunteerism, promote local disaster preparedness volunteer leader training, CERT training, VOAD's and VOAD training, website post of disaster toolkits on ReadyAlabama.gov, increase awareness of weather safety/preparedness prior to and during severe weather observed months, and promote disaster preparedness through the use of at least 12 digital billboard throughout Alabama.	4	5 communications, promotion of 5 trainings and VOAD, post toolkit, 4 social media post,12 billboard	4	7	12	6	12	8	12		40	
13 - Build awareness of Ready Alabama by promoting related initiatives through promotion and attendance/partnerships for Ready Alabama Day, Be Ready Camp, National Days of Service, Ready Initiatives, community Be Ready Days, and National Severe Weather observances.	4	Promotion of at least 6 events each year and participation in at least 6 events per year.	0	2	4	1	4	2	4		12	

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	Fiscal Year 2013 Quarterly Performance Report Notes
1	This quarter we have distributed 3 newsletters, 2 Loops, and had 2 Commission Meetings.
2	We were able to secure a grant from Verizon in the amount of \$10,000 for Be Ready Camp.
3	88% of Serve AL staff participate in 1 community/volunteer events (Nat'l Vol. Wk)
4	Organizations identified include: TEARS, Hope for Families and Community Services, Inc.; UW of Central AL; Red Cross; Habitat for Humanity; Andrea Simmons; UAB, Dept of Optometry.
5	30 resources per AmeriCorps program will be shared/uploaded to the online repository for AmeriCorps.
9	Partnered with JSU and Troy University to promote volunterism.

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1 4 1 1 3 5 00 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Ceport					~~~\$*\$}*******************
Agency:	056 DISTRICT	ATTORNI	EYS	64			M						
Mission:	To provide servi	ces to the p	eople of Alaban	na according	g to section	12-17-184.							
Vision: Annual Goals	District Attorney as their obligation												
1	Annual assessme	nt and revi	ew of number o	f criminal ca	ases maintai	ned.	alan Lollan al American III ann ainmeirean ann ann an ann ainmeirean ann an ann ainmeirean ann ann an ann ainm	4000000				***************************************	······
			NILIOTE NIMITANIA MANAMANA	Q	uarterly Ol	ojectives an	ıd Targets		***************************************	of Petitor or September . or other Period and September .			
	w.greekijaakiistoonia	รณาราศาสนาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชานาราชา 		First (	Quarter (	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Criminal cases fi	led	1	number filed	192498	192498	244998	244998	236248	236248	201248		874993	

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			COLUMN AND STREET, AND AND	Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	059 ENVIRONMI	ENTAL	MANAGEMENT	Γ			<u> </u>						
Mission:	Assure for all citize	ens of th	e State a safe, hea	lthful and p	productive e	nvironment							
Vision:	To achieve the mos	st meani	ngful results for a	safe, healt	hful and pro	ductive env	ironment.	-					
Annual Goals	The contract of the contract o												
1	Continued commit	ment to p	providing expand	ed web bas	ed access to	public files	by both int	eranl and ex	ternal perso	ns.			one and the second seco
2	Increased efficienc	y and pr	oductivity by dev	eloping an	E-permit ap	plication fo	r NPDES ge	eneral permi	ts.	***************************************			
		41,5040 Hamiltonia		Q	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
made available of bo	sion of e-files being oth current and historical oth internal and external 13	1	Documents added	62500	45670	62500	67739	62500	57023	62500		250000	
2 - Software develop NPDES general perr electronically	ped that will allow nits to be applied for	2	Applications Completed		0	0	0	4	4	5		9	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report	N SHANNING SHIPTING PIPE				
Agency:	060 SENIOR SER	VICES		<u> </u>	<u> </u>			<u>zanazar ledi karbela</u>				<u> </u>	<u> </u>
Mission:	The mission of the coordinated system			Senior Serv	ices is to pr	omote the in	dependence	e and dignity	of those w	e serve thro	ugh a comp	rehensive aı	nd
Vision:	Our vision is to help	p societ	y and state govern	nment prepa	are for the c	hanging agi	ng demogra	phics throug	h effective	leadership,	advocacy, a	nd stewards	hip.
Annual Goals							. <u>-</u>	- · · · · ·					
1	Maintain the number	er of Eld	lerly and Disable	d Waiver cl	ients served	l at 9,205 in	Fiscal Year	2013	104.984.984.0844.0044.0044.0044.0044.0044	······································	***************************************		VALUE AND
2	Increase the number	r of mea	als served to 4.5 r	nillion targe	eting low-in	come, socia	lly-isolated	seniors by I	iscal Year	2016	***************************************	***************************************	***************************************
3	Increase the annual	prescrij	ption cost savings	from Senio	Rx to \$23 1	million by F	iscal Year 2	2016			**************************************	. ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	***************************************
N 11 adfined to 6 and 6 before figure and controlled to 6 and cont				Qı	uarterly Ol	ojectives an	d Targets						
	vikaatuulisti tuli,, ukkia si versii wiide siuste ulikuu kulusii su			First C	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Fill 9,205 slots f Waiver services	or Elderly and Disabled	1	Number of slots filled	6500	7082	7500	7617	8500	8347	9205	***************************************	9205	
2 - Increase the nun million or above	iber of meals served to 4.2	2	Number of meals served (millions)	.990	.990	1.000	1.027	1.100	1.117	1.110	A-10-10-10-10-10-10-10-10-10-10-10-10-10-	4.200	
3 - Increase the num served to 2.012 mill	nber of homebound meals ion or above	2	Number of homebound meals served (millions)	.485	.487	.496	.504	.510	.564	.521		2.012	TO THE PARTY OF TH
4 - Increase the nun prescriptions proces	nber of SenioRx used to 60,000 or above	3	Number of SenioRx prescriptions	10500	10572	16500	9813	16500	10863	16500		60000	

5.000

5.075

5.180

5.000

5.617

5.000

20.000

5 - Maintain the total prescription cost savings at \$20 million or above

Prescription cost savings (\$ millions)

3

5.000

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			Series se priori	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	061 MENTAL HE	ALTH											
Mission:	Leading Alabama's disabilities, substan			alth and we	ll-being of	individuals,	families an	d communit	ies impacted	i by mentall	illnesses, d	evelopment	al
Vision:	The AL Dept of Me essential for living,	ental He working	alth envisions a fi g, learning and pa	uture when articipating	everyone w fully in the	rith a mental community	health need with dignity	d at any stag y, respect an	e of life has d hope.	access to e	ffective care	and suppor	ts
Annual Goals	· vuonna voi ne												
1	To improve the effi	ciency a	and effectiveness	of the AL I	Dept of Mer	ntal Health.	60 ( ) 40 m ( 1900 ) 10 m (			***************************************	A. (1944) - A.		Control contro
				Q	uarterly Ol	ojectives an	d Targets						
inioniiningaaraan ar dharaa ah a	i Provi i farment nelievi («nele ni edelio»», a bela libbi i deun liou di fai fa	. 22 2242. 62 72.02 2242 5242		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To serve a minim per quarter	num of 70,000 individuals	1	Total # served per quarter	70,000	81849	70,000	77837	70,000	76913	70,000	***************************************	70000	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport			(2) 1.22.	in indicated administrated from the two because	
Agency:	062 MEDICAID A	GENC	Y					- Annual		an inan make minana an an isan masa S	v - 13-46410v. 1-201926291791	uailea viideituviiv, esiitiliit	
Mission:	To serve eligible, lo	ow inco	me Alabamians by	efficiently	and effecti	vely financi	ng health ca	are services	to ensure pa	itient-center	ed, quality-	focused care	3.
Vision:	To be a leader throu	ıgh inno	vation and creativ	vity, focusi	ng on qualit	y and transf	orming Ala	bama's heal	th care syste	em.			
Annual Goals													
1	Process Elderly and applications by 20%				ederal Stand	iard of Pron	nptness requ	irement of	45 days and	increase the	e number of	Family Cer	tification
				Qı	uarterly Ol	ojectives an	d Targets	Anterior and interest in a series					
~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ndendávábbelődesimbelődesserőő isterija szidővabbedő iáták istebbel	Paris de Caranta de Carante de Ca	Finiselica de di Arnadon) e encantida di viti i biomis	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process all Elder applications within		1	Average number of days	45	31	45	31	45	29	45	Amilian y day 6 r day 6 min dayah 6 min 6 Amin 8 i	45	
2 - Increase the num Certification web ap 2013.	ber of Family plications by 20% for FY	1	Number of web applications	10,218	10,488	11,070	14,231	10,644	12,755	10,644	A STATE OF THE PARTY OF T	42,576	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report	. ************************************				
Agency:	063 MANUFAC	TURED H	OUSING COM	ſМ		niete (h. 18. julius internaber	isingings.ingt-visi.ing	in a de la facilità de la colonia de la c	<u> </u>	1464, 116, 116, 116			<u> </u>
Mission:	To protect the ph	ysical safet	y and financial	interest of c	onsumers of	f the manufa	actured hom	e and build	ing industry	•			
Vision:	To be the most ef	fective and	l efficient state	agency in p	romoting sa	fe and econ	omical man	ufactured h	omes and bu	ildings in th	e nation.		
Annual Goals	- Andrews Control of the Control of												
1	To expedite the re	esolution o	f consumer con	nplaints	***************************************	***************************************	***************************************	***************************************	**************************************		***************************************	***************************************	***************************************
	a agricultura de la companiente del la companiente de la companiente del la companiente de la companiente de la companiente de la companiente del la companiente de la compani			Q)	uarterly Ol	jectives an	d Targets						
17m1010411111111111111111111111111111111	naice who are and a stadim are not are and measurated found in the distribution and are under		ny deriny an ariwa a kiritari a kepama i Augustid ay hajisid di ibi	First Q	<u>)</u> uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performai	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Complaints close reception.	d within 90 days of	1	%	60	11.7	60	9.3	60	0	60		60	

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		FY 13 Quarterly Performance Report
Agency:	064 - Stat	e Health Planning and Development Agency
Mission:	To admini healthcare	ster a Certificate of Need program to assure that healthcare stylices and facilities offered and developed are in the public's interest, and to prevent the construction of unnecessary and inappropriate e facilities and services.
Vision:	Gather an	d provide adequate information in the determination of need for additional/improved healthcare facilities, services, and equipment.
Annual Goals	1	To complete processing and data entry of healthcare utilization, as reported by healthcare facilities via annual reporting forms, within 270 days of submission by FY2015, thereby continuously strengthening the Certificate of Need process through accurate and timely publication of data.
	2	To collect and process for release Patient Origin Survey data within 270 days of submission deadline by FY2015,
	3	and the second of the second o
	4	

					Quarte	rly Objectives :	and Targets:						
				First 0	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ani	nual
	Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	nie humber or annuar repors venues, entered, corrected, and published in accordance with the Alabama State Health Plan, i.e. after publishing data and subsequent release, statistical updates are generated as required by the Alabama State Health Plan and the Certificate of Need Rules & Regulations.	1510	# of reports in database	148	148	248		240	0	874		1510	
2	The number of Patient Origin Surveys completed by healthcare facilities, and published through SHPDA for use by healthcare facilities, trade organizations, and agency staff.	480	# of Surveys in datasets	120	240	120		120	O	120		480	
3													
4													
5													

Notes	

	Fiscal Year 2013 Quarterly Performance Report
Agency:	066 ECONOMIC & COMMUNITY AFFAIRS
Mission:	To strengthen the capacity of communities to develop economically, improving the quality of life of Alabama citizens, and Building Better Alabama Communities pursuant to Code of Alabama 1975, Sections 41-23-1 through 41-23-102.
Vision:	ADECA strives to become an agency build on accountability and integrity with a focus on obtaining and providing resources needed to improve the lives of our citizens.
Annual Goals	
1	To procure and administer 275 training agreements for adults, dislocated workers, and older youth, which lead to employment in high growth, high demand, and high paying jobs.
2	To conduct meetings and trainings in the Upper Chipola Watersheds to identify and communicate flood risk to communities to help them identify ways to reduce flood risk in those watersheds.
3	Monitor a minimum of 80 recreation sites/trails through FY 2013.
4	To reduce energy consumption costs and increase energy efficiency for Alabama consumers. {Increase # of ENERGY STAR products purchased by 25% by 2013 relative to FY 2007; increase # of local governments adopting the International Energy Conservation Code 2000 (IECC) by 10% by 2013 relative to FY 2007; increase # of teachers trained in energy education by 40% by FY 2013 relative to FY 2007}.
5	Reduce the number of highway related fatalities to 550 by providing subgrant programs designed to improve key aspects of highway traffic safety in FY 2013.
6	Increase the number of entities visiting both Surplus Warehouses.
7	Provide emergency shelter, victim advocacy, protection services, and counseling services to victims of domestic violence, sexual assault, and child abuse.
8	Enhance Alabama's criminal justice system by funding State and local programs designed to reduce the juvenile and adult offender population so that juvenile and adult inmates are provided services.
9	To prevent and reduce illegal narcotics activity through the use of multijurisdictional task forces in conjunction with collaborative evidence-based and promising practices.

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# Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

Total and the second se		***************************************	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase the Adult Entered Employment Rate for Adults.	1	Entered Employment rate for Adults	53.6%	66.50%	53.6%	72.8%	53.6%	61.5%	53.6%		53.6%	
2 - To increase the Adult Entered Employment Rate for Dislocated Workers.	1	Entered Employment rate for Dislocated Workers	60%	67.80%	60%	76.7%	60%	69%	60%		60%	
3 - To increase the Placement of Youth in Employment or Education.	1	Placement Rate for Youth	44.80%	47.20%	44.80%	61.1%	44.80%	51.9%	44.80%	***************************************	44.80%	
4 - Conduct meetings and trainings in Upper Alabama Watershed and Houston County to identify and communicate flood risk to communities.	2	Number of meetings/and or trainings	1	1	7	6	6	5	3	ex Esperis J. 2 o long o page o X e 2 o OX S.J.J.And.O	17	
5 - LWCF/RTP staff will monitor an average of 80 sites per year.	3	Number of sites	20	53	20	39	20	22	20	1 A 6 (201) 50 (201) 1 A (201) 1 A (201) 1 A (201)	80	0.000000 0.0000000000000000000000000000
6 - Increase the number of energy outreach events per outreach staff by 5% by FY2015 relative to 153 in FY2012.	4	Number of energy outreach events	40	38	40	96	40	131	40		160	
7 - Reduce highway related fatalities.	5	Number of highway related fatalities	132	132	139	111	125	137	154	\$ a manus of out 6 lists and 34 manus (2012) and distribution in	550	namer and use of a version downston on de-
8 - Number of entities.	6	Number of entities visiting the warehouses	132	145	132	172	132	369	132		528	
9 - To provide services to victims in FY 2013.	7	Number of Victims Served	8,000	7,176	8,000	7757	8,000	10680	8,000		32,000	
10 - To provide services to juvenile and adult offenders in Alabama's criminal justice system.	8	Number of Offenders served	2,890	3,229	2,890	1701	2,890	1712	2,890	**************************************	11,560	
11 - Number of arrests made by multijurisdictional task force operations.	9	Number of arrests	3,000	2,466	3,000	2684	3,000	3255	3,000		12,000	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	067 JUDICIAL INQUIRY COMMISSION												
Mission:	initiated complaint	To determine reasonable basis to file public charges of ethical misconduct or disability against Alabama judges from confidential consideration of received or initiated complaints, and to prosecute such charges in the Court of the Judiciary and to advise judges on compliance with the Canons of Judicial Ethics (Rule 8, Rules of Procedure of Judicial Inquiry Commission).											
Vision:	Members of the ju	diciary w	ill consistently	observe high	ethical star	ıdards, and 1	the public w	ill have con	fidence in t	he integrity	and impartia	ality of the j	udiciary.
Annual Goals	· Commerce Advisit												
1	To consider, inves Court by the end o		d resolve or pro	secute 100%	of all comp	olaints of ju	dicial misco	nduct or dis	ability with	in time limit	ts set by the	Alabama Sı	ıpreme
A.C. 1. A.C. 1				Q	uarterly Ol	ojectives an	d Targets	h hammer and the factor of the				V4-100040 CHUT 4 V4-100 CHUT 1	
is fiction consistent and fine consistent and consistent for the consistency of the consi	is anciculati indiri dalah kandan Masala indiri d	as Ansara as Anio angan a ini hun	van garajan kan an a	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To consider, inv prosecute 100% of	estigate, and resolve or all complaints	1	%	100	100	100	100	100	100%	100		100	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	069 POSTSECONDARY EDUCATION												
Mission:	The Department of Postsecondary Education has direct responsibility to the State Board of Education for the direction and supervision of educational programs and services provided by the Alabama community College System. The Department provides leadership, service, and regulatory functions for the member institutions of the Alabama community College System to ensure educational accessibility, excellence and equity for all citizens of Alabama.												
Vision:		To develop an educated, prosperous population by providing an affordable pathway to help citizens of any walk or stage of life to succeed through quality education and training; a community college system where education works for all.											
Annual Goals	Common Co												
1	Provide a skilled w	Provide a skilled workforce for Alabama's existing industries in targeted occupational sectors.											
2	Increase literacy throughout the state.												
3	Ensure the program	ns of the	Alabama Comn	nunity Colle	ge System n	neet the curr	ent and fut	ire needs of	Alabama.	nga nai madindan saggi and a dimedindandidi ndan di melambih	oo awaroomawan no aa c'oonaawa coma nimi	ry cran i gara tra vaga armesta armen nagas tra ma	yearwoo, as annoras as consessionere
				Qı	uarterly Ol	ojectives an	d Targets	r3Y4367 <del>e</del> 1 <del>0</del> 7767 C 1 17 <del>0</del> 17 4 7 7 5 3 7 3 6 3 7 0	*************************************	***************************************			***************************************
over-the-th-off-add-the-the-th-little-th-th-little-th-th-th-th-th-th-th-th-th-th-th-th-th-	Hazariakikalikadikakikanan likan koksalikokialikih andaolah ili	iain ta aine ideal in a the aine in a	ar sa Libra si en esta de a del como esta de antica en esta en esta en esta en en esta en esta en en esta en e	First C	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
short-term or long-t	of students who earn a erm certificate, a degree, mized credential by 5%	1	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A	The state of the section of the sect	5%	
2 - Increase the number of individuals served in Adult Education programs by 5%.		2	%	N/A	N/A	N/A	N/A	N/A	N/A	N/A		5%	
3 - Conduct peer reviews at two ACCS institutions will identify best practices, efficiencies and opportunities for improvement.		3	#	N/A	N/A	N/A	N/A	N/A	N/A	N/A		2	TO CONTROL OF THE PROPERTY OF

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	071 LEGISLATIVE BUILDING AUTHORITY
Mission:	To provide a cost-effecient facility and function-friendly environment for the Legislative process for the State of Alabama and its citizens.
Vision:	Being ever mindful of budget constraints, to provide for a functional space for the Alabama Legislature and access for the public to interact with the legislative process in a fair, productive and transparent manner.
Annual Goals	
1	To Increase Public "access" by providing more committee space, more public space, and more space for the proper transactionary functions of the ever increasing legislative volume of issues.
2	To address the ever increasing issues of maintenance associated with a 54 year-old building which has not been histrically addressed.
3	To bid and seek the most cost-effecient services and components

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227				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report				N	WILLIAM STREET
Agency:	073 CHILD AB	USE PREV	ENTION						and the second		**************************************		
Mission:	The Department maltreatment.	of Child A	buse Prevention	(DCAP) sec	cures resour	ces to fund	evidence-ba	ised commu	nity program	ns committe	d to the pre	vention of	
Vision:	We advocate for	children ar	d given them th	e opportunit	y to be in sa	afe environr	nents with s	trong health	ny families.				
Annual Goals													
1	To reduce at leas	t 10% in th	e number of sul	ostanciated c	hild abuse a	and neglect	cases by 20	14.	······				
2	To increase the n	umber of f	atherhood partic	pipants who	can recogniz	ze when the	y are at risk	of harming	their childr	en and stop	themselves	from doing	so by 30%
				Qı	uarterly Ol	jectives an	d Targets	h i sarama bar in 1964 (1) ben inclui i in 1900 ea i in chaid					
d to time after up to the transfer of the entire terms of the entire terms of the university		******************		First Q	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase # childr	en served	# of children	1500	9863	2000	5947	2500	5361	3000		9000		
2 - Increase # father	hood participants	2	# participants	50	689	60	1271	70	5863	80		260	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	074 CRIME VICT	IMS CO	MPENSATN CO	MMC	***************************************								<u>income riprovativi e delicea</u>
Mission:	It is the mission of confidential manne expenses, while alv conjunction with o	r. The C vays bei	commission prima ng mindful that c	arily offers t rime victim	this assistan s have the r	ice by provi	ding eligible eated with f	victims of airness, con	violent crim passion and	ne with finar	ncial assistar	nce for qual	ified
Vision:	The Commission is	commi	tted to providing	timely reim	bursement 1	to victims fo	r expenses	incurred as	a result of v	iolent crime	, to the exte	nt allowed b	y law.
Annual Goals													
1	To increase the award provides by FY 15		of the number of	citizens by	10% over 2	012 figures	concerning	the Crime V	ictims Con	pensation C	Commission	and the serv	rices it
2	To provide timely	compens	sation to victims	of violent cr	ime within	nineteen we	eks by 2014	1.	***************************************			efekunti sed salama sabasahuntiand tad tadikaddedasi dikud	
		a.c.afuta <b>im.aimia</b> infafrani		Qı	uarterly Ol	bjectives an	d Targets						
ACCUSEDA CONTRACTOR DE CONT	Kachificadan diafararan diafan dalifi diabali di Padudi	kalminiki(VASSII)	850.650.4615.66101.661661616161616161616161616161616	First (	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
individuals applying	)Increase the number of g for compensation and ling available services.	1	Productivity	300	808	300	165	300	182	300		1200	
	) Increase in the number to twenty-one per month	2	Productivity	19	20	19	18.98	19	17	19		19	
	o help alleviate some of it's concerns regarding victimization.	2	A reduction of frantic telephone calls	n/a	n/a	n/a		n/a	n/a	n/a		n/a	WITH THE PROPERTY OF THE PROPE

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				riscai Ye	at zatə Gn	arterly Per	formance F	ceport					Hered	
Agency:	075 INDIAN AFF	AIRS C	OMMISSION											
Mission:	The mission of the specifically charge of the State of Alabserving in a liaison.	d by the pama; to	Legislature to dea provide aid and a	al fairly and ssist Indian	l effectively Communit	with Indianties; promot	n affairs; to le e recognition	bring local, n of the righ	state, and fe it of Indians	ederal resour to pursue c	rces into foc ultural and i	us for India	n citizens	
Vision:	Alabama's Native a collaborative, prod- participation of Na	uctive a	nd lasting governi	nent-to-gov	vernment re	lationships l								
Annual Goals	Management													
1	Increase and maxin	nize edu	cational opportun	ities for Inc	lians in Ala	bama	······································	······································	***************************************		A 1000000000000000000000000000000000000	***************************************	United Control of the	
2	Increase the econor	nic self-	sufficiency of Inc	lians in Ala	bama and n	naximize In	dian econon	nic develop	ment initiati	ves		***************************************	CONTRACTOR CONTRACTOR AND ACTION AND	
3	Make progress in a	chieving	g parity in employ	ment for In	dians of Al	abama					w			
4	Work to improve th	Make progress in achieving parity in employment for Indians of Alabama  Work to improve the health status of Indians in Alabama through education												
5	Increase the public	awarene	ess of Indians and	the Indian	culture and	heritage of	Alabama		(1-1- <b></b>		errennen er errennen rennen er	***************************************	www.ww.ww.	
6	Provide for the stat	e and/or	federal recognition	on of Alaba	ma Indian t	ribes		Anodri lankomanilankkokonilanomanilankanomani					entirentirenen entiretantiren bettitten e	
7	Promote recognitio understanding and				e cultural a	nd religious	traditions co	onsidered b	y them to be	sacred and	meaningful	and to pron	10te publi	
			il a 1.1 m on a tail a i u i m à 1 d anui a re and en mana bereade de	Qı	uarterly Ol	ojectives an	d Targets	2011 100 100 100 100 100 100 100 100 100				an in the second se	alb.(148,1000)	
the satisfier and fact on the actions are assume an action on		i van inverse erine gippirten van te jag beg	nend r 980 r 4940 mend barn fa r 4220 a 2522 a 4222 a 4222 a 4222 a	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	iual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Solicit contribut Indian Scholarship	ions for the Alabama Fund	1	Communication Event	10	22	10	132	10	87	10	**************************************	40	\$100 X 900 X 10 Y 10 Y 10 Y 10 X 10 X 10 X 10 Y 10 Y	
to attain and sustain classroom training i	Support the Inter-Tribal Councils Efforts ttain and sustain federal funding for sroom training initiatives through nering in outreach activities				1	2	1	4	0	2		8		

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3 - Facilitate the qualification and distribution process for the education scholarship funds

4 - Participate in education fairs and events

5 - Advertise programs designed to facilitate self-sufficiency

where promoting continuing education is

facilitated

Communication

Event, Formal Meeting, and/or Formal Notification

Outreach/technical

assistance visit

Communication

Event

			Fiscal Ye	ar 2013 Qu	arterly Per	formance l	Report	***************	le i le recete a mont interior i de dui retari			
6 - Attend meetings where programs affecting this area are discussed, and discriminate applicable information	2	Formal Meeting, Outreach/technical assistance visit, and/or Communication Event	0	0	5	14	5	8	5		15	
11 - Answer public inquires on matters concerning Indian affairs/issues	2	Inquires received	1000	2172	1000	2172	1000	373	1000	The state of the s	10000	
7 - Support the Inter-Tribal Councils Efforts to attain and sustain federal funding for classroom training initiatives through partnering in outreach activities	3	Scheduled Activity and Telephonic Referals	0	0	4	1	4	0	4		12	
8 - Attend "Train-the-Trainer" type events to improve the AIACs ability to provide assistance	4	Scheduled Event	0	0	2	2	2	2	2		6	
9 - Secure and distribute educational material on health related issues to Alabama's Indian population	4	Physical Item or Electronic Link	0	0	500	500+	500	500+	500		1500	
10 - Facilitate requests for information or access to health related programs	4	Outreach/technical assistance visit, Communication event	1	15	1	4	1	27	1		4	
12 - Meet with key Alabama Legislators and state/federal governmental agencies concerning Indian related issues and tribal concerns	5	Meetings attended	0	7	5	12	5	7	5	ANALOGO ANALOG	15	
13 - Make public presentations designed to educate the audience on historical, cultural, and current events concerning Alabama Indian related issues and tribal concerns	5	Presentations given	1	1	2	3	2	4	2		7	
14 - Answer public inquires on matters concerning Indian affairs/issues	5	Inquires received	2000	2172	2000	1047	2000	373	2000		8000	
15 - Support Alabama's state recognized tribes in their efforts to attain federal recognition as required	6	Communication Event	0	0	1	0	0	0	1		2	
16 - Receive, review, and present applications for state recognition to the AIAC for consideration during regularly scheduled council meetings, as required	6	submitted application	0	0	0	0	1	0	O		1	
17 - Attend key public and tribal activities including general tribal meetings, tribal leadership meetings, tribal festivals, school presentations, multi-cultural activities, business related functions, and Native student group activities	7	Scheduled event	0		8	18	8	22	8		24	

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	Fiscal Year 2013 Quarterly Performance Report
	Notes
2	The Inter-Tribal Council scheduled no events during this quarter, thus AIAC could not participate in any events with them.
3	Scholarship packet evaluation, qualification assistance, and scholarship awards occurred during this QTR.
4	Availability of funds prohibited a more active participation in this area.
5	A developing partnership with SBA, USDA, and ASAN are enhancing our ability to provide services in this area.
8	Participation was restricted to local events due to funding.
11	This number represents only telephonic and office visit contact. For some reason, our internet tracking service was discontinued without our knowledge. This problem has been resolved, but data will not begin to be tracked again until August 2013.
14	This number represents only telephonic and office visit contact. For some reason, our internet tracking service was discontinued without our knowledge. This problem has been resolved, but data will not begin to be tracked again until August 2013.
15	None of Alabama's Tribes moved forward in their efforts to attain Federal Recognition this QTR. This is more a result of gridlock in D.C. than any efforts being made by the Tribes.
16	Nothing in this category was submitted during this QTR.
17	This number includes a new initiative to partner with local chambers of commerce to leverage Native heritage and celebrations with commerce and tourism in the areas interested in welcoming Native events.

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report							
Agency:	077 GOVERNOR	S OFFIC	E ON DISABII	LITY				over-garanes. Caranes serges.					<u> </u>		
Mission:	To work with gove and services that in				d inclusion	of consume	rs with sign	ificant disab	oilities and f	amilies in th	e process o	f developing	policies		
Vision:	Citizens with disab and programs affect			outinely info	rmed about	and are part	icipating in	the plannin	g and devel	opment of le	gislation, s	tate plans, p	olicies,		
Annual Goals	e vide valida e e e e e e e e e e e e e e e e e e e		•												
1	To respond to 100%	'o respond to 100% of inquiries within 72 hours in FY 2013													
				Q	uarterly Ol	ojectives an	d Targets								
h	rome in a committe a contractive a contractive activity of the contractive page and send of a contractive page	**************************************	r fin e fin araran af afa faran edild afad fillioni a eli	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
1 - Respond to 100% hours	6 of inquiries within 72	1	%	25	25	25	25	25	100	25	***************************************	100			
	ries via e-mail, telephone, overnor's Constituent	1	number	275	192	275	154	275	179	275		1100			

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Fiscal Year 2013 Quarterly Performance Report
079 CHILDREN'S AFFAIRS
The mission of the Department of Children's Affairs is to effectively and efficiently coordinate and develop efforts and programs to serve children (0-19) and families of Alabama.
Children are healthy, children are safe, children are ready for school, children are successful in school, children transition successfully to adulthood, and children stay out of trouble. Families are strong and stable. Families are hopeful and positively engaged in their children's development, communities are safe, engaged, and supportive, and communities are thriving.
Provide high quality home visiting services and increase participation in thirteen most at-risk counties.
Provide professional development opportunities to home visitors to increase skills and core competencies.
To develop an annual needs assessment with Head Start/Early Head Start grantees that identifies needed resources for low income children and families.
Coordinate training with state and local agencies on resources.
Measure impact of OSR pre-k program on school readiness and school success.
Grow access to high quality pre-k through professional development and shared standards.

# Quarterly Objectives and Targets

		**************************************	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase participation in home visitation in counties served.	1	% increase	3%	3%	2%	0%	1%	1%	N/A	V. ST. SACROSTIC SECT. CATALOG ST.	6%	A CAMPA, O'X O'XI COMPONENT A RECORD A
2 - Schedule professional development activities for home visiting staff.	2	# of trainings provided	2	2	2	2	2	3	1		7	
3 - Increase in services to Head Start children and families.	3	% increase	0%	0%	1%	0%	1%	1%	1%	373100774014104 0 10400 0 4 4 4 4 4 7 1 4 4 4 4 4 4 4 4 4 4 4 4 4	3%	
4 - Schedule trainings with Head Start Directors and state agencies.	4	# of trainings provided	0	0%	1	3	1	2	1		3	
5 - Select and implement comprehensive assessment for pre-k children in OSR classrooms.	5	% of children assessed with GOLD Assessment	0%	0%	50%	70%	75%	100%	90%		90%	
6 - Schedule professional development for assessment and standards.	6	% of OSR lead teachers attending PD on assessment and standards	0%	0%	75%	90%	85%	95%	95%		95%	

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	<b>1</b>				ar 2013 Qu	mataran <b>X</b> . 1991 N			Augment it, its last			High and the second of the	ina aprilando		
Agency:	085 SUPREME (	CT LAW	LIBRARY												
Mission:	To provide legal in justice.	nformatio	on, resources, and	programs t	o assist the	appellate an	d trial court	s and the pe	ople of Ala	bama in can	ying out the	e administra	ition of		
Vision:	To be the most eff	ficient, ef	fective, accurate,	current and	cost-effect	ive state cou	ırt legal info	rmation cer	nter in the na	ation					
Annual Goals	A. Carlotte														
1	Number of users s	erved	<del></del>		t recens a related a reservation de transcription anni de transcription de transcription de transcription de t							d oncere condex lifted reconlineaced onceres concerns reco			
2	Amount of legal n	naterials j	processed							Advanced Section 2017 Section 2012 Section 2012 Section 2017 Section 2			NAMES OF THE PROPERTY OF THE P		
3	Westlaw users		to Announcement of Personal Annual State (Sept. 100) and Marie State (Sept. 100) and Sept. 100) and Sept. 100)		***************************************		**************************************		***************************************			***************************************	hamilinkirkinkar as room santäman k		
4	Alalinc users		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		***************************************		······································						***************************************		
5	Provide access to	subscript	ion based online l	egal databa	ise	~~ ~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	*****************************	***************************************		***************************************	***************************************		A militabethillibrita komainus kuthadinnu		
6	Increase online ac	cess to le	gal tnformation to	Alabama (	citizens	*******************************						***************************************	nt vilantifotomerimontrilanti vitamerim		
7	Provide information	ovide information about AL's judicial and legal systems													
8	Increase library ta	x	ennelsende en de familier de la familier de la constitute en de la familier de la familier de la familier de l	Newson of State of the Market of Administration	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	**************************************			***************************************	······	***************************************	***************************************	Novierida ferilente esperante esta esta esta esta esta esta esta es		
			1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-	Q	uarterly Ol	ojectives an	d Targets								
ili girol ngʻist juru Jurubbung mil malifu ida. 1 Angʻist Anglis (gʻist agʻist adird rala) ng sterilgi gʻist	ASSINING DE MANAGEMENTAN AND AND AND AND AND AND AND AND AND A			First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
1 - Number of Users	Served	1	Number	12500	8823	12500	12133	12500	10875	12500		50000			
2 - Amount of legal	materials processed	1	Number	2500	1071	2500	5437	2500	1828	2500		10000			
3 - Westlaw users	A-18 (1874-19-18) (1874-19-18) (1874-19-18) (1874-19-18) (1874-19-18-18) (1874-19-18-18) (1874-18-18)	1	Number	150	205	150	205	150	205	100		550			
4 - Alalinc users	<b>nd y different de dicht der die der hield die die de</b> bild de der de de gewonde gewond de vers and de present e ma	1	Number	35	33	35	33	35	33	30	3867 044 574 4867 446 556 576 546 476 746 656 656 7	130	European or a normal or a normal or		
5 - Obtain access to subscription based o	100% of established Inline legal database	1	customer satisfaction rating	.95	.95	.95	.95	.95	.95	.95	o masses masses maken duck assessment to the amendas of	.95	***************************************		
6 - Increase citizen's	increase to legal	1	Customer satisfaction rating	.75	.75	.75	.75	.75	.75	.75		.75			
miormation to 80%															
minutes and a programme a state of the land and a stat	and legal education to	1	Number of visitors	N/A	N/A	N/A	N/A	N/A	N/A	N/A		N/A			

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N/A

N/A

N/A

N/A

N/A

N/A

8 - To increase tax to provide additional funding to library to offset some needs from General Fund Passage of Amendment to 12-2-159

N/A

N/A

1

	**************************************			Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report				AND THE PROPERTY OF THE PROPER	449 48991 (1111
Agency:	087 REHABILITA	TION S	ERVICES	udum den den den den de eu	tion in commercial design	5::8::0 -5::50 J-8: 55	-5,1951, 260, 16-565, 0-600; 15-	<u> Maria Parlana arang Malipus</u>	<u> </u>	<u>Industrialista tapinan tii tir</u>			10
Mission:	To enable Alabama	's child	en and adults wi	th disabiliti	es to achiev	e their maxi	mum poten	tial.					
Vision:	Rehabilitation that	works to	improve the qua	ality of life,	independen	ce and conti	ribution of p	people with	disabilities.		·		
Annual Goals	2												
1	The Vocational Rel			provide em	ployment, e	ducational	and training	services ne	cessary to a	ssist Alaban	nians with s	ignificant d	sabilities
2	Children's Rehabili communities. CRS life.												
3	The Homebound Preserverity of their dis											work becau	se of the
4	The Early Intervent learning and provid			s in their lo	cal commur	nities.		rs of age wh	o experienc	e delays in l	hearing, see	ing, walking	ζ, talking
lm-ni imintali Kalutatelgii jidi idiylai.				7		ojectives an							
**************************************		Čezna eleznich den merce even	(X XXX XXX, 40, 4004X 4X 40044 4 X 45,000 a Ababbaa, 46,40044 a Abab	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Maintain the nun disabilities receiving employment service		1	# of consumers served	24,252	24,252	26,100	26,839	27,900	29,066	30,000	and the second s	30,000	
special health care n hemophilia receivin	hildren and youth with needs and adults with g quality, family centered ined at current levels.	2	# of consumers served	6,468	6,468	7,899	8,998	9,305	9,707	10,820		10,820	200 Augus 9 03 00 00 00 00 00 00 00 00 00 00 00 00
	ing quality services to phic disabilities with and funds.	3	# of consumers served	1,191	1,191	1,290	1,264	1,395	1,338	1,500		1,500	Communication of the second se

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4,406

5,111

4,436

5,127

5,875

5,875

3,729

3,729

4 - Serve all babies identified with developmental delays and their families.

4

# of consumers

served

The state of the s				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	091 SUPERCOME	PUTER A	AUTHORITY	5 v8-tavz vs28 ( , , , <sub>2</sub> , ) ( , , , 55 , , , , 55 ,	- tradica sortinativita (1 i.i.)	ad and the rest to the property of the transfer		erendi erzelegik jigibilik jidaliyi ete.	ar i dierini arideni an			***************************************	
Mission:	To provide a profes Alabama.	ssional p	ortfolio of infor	mation techr	iology resou	irces and se	vices for th	e advancem	ent of educa	ation, resear	ch, and ecoi	nomic devel	opment in
Vision:	We will provide a s	statewide	information tra	nsport infra	structure fu	nded by the	State of Ala	bama to cor	nect all of	Alabama's p	ublic educat	tion entities.	,
Annual Goals	- American de la companion de									•			
1	To increase bandw participation in the						A) to 100 m	egabytes pe	r second (M	(bps) by 9/3	0/2013 to er	nable contin	ued quality
2	Increase base level	of service	e to 100 megab	ytes per seco	ond (Mbps)	of bandwid	th for 100%	of Postseco	ndary and I	Higher Educ	ation by 9/3	0/2014.	***************************************
] " [ [ ] ] J 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p 4 ( ) p				Q	uarterly Ol	bjectives an	d Targets				4 Canada - Calaba - C	Name of the last o	
file file (1966 til 42/4) i Piritalia, til varia i alainia)	i, icisii, buribusi, ii irrisa iiri, iubii ii ir irii irrisa.	- (ac ar a . ac ar		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase band LEA's by 9/30/2013	width for 75% of all	1	% of LEA's Completed	0	0	0	0	0	0	0		75%	
2 - Upgrade 50% of Higher Education cl. to 100Mbps by 9/30	ients' bandwidth capacity	% of Clients Upgraded	0	0	0	0	O	0	0		50%	**************************************	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance l	Report							
Agency:	092 HIGH SCH	OOL OF M	IATH & SCIEN	ICE			<u> </u>		- rankvala vyraniziguguninski n	general resiliente de l'Albanie (n. 222					
Mission:	Founded in a rigorial potential of e opportunities.														
Vision:	The Alabama Sch mathematics, scien			cience is a r	esidential hi	igh school f	or high scho	ool sophomo	res, juniors,	and seniors	pursuing a	dvanced stud	lies in		
Annual Goals	· Salanano Adama														
tribulation access of a literature of the second access ac		increase the level of academic performance of students enrolled at the Alabama School of Mathematics and Science as measured by ACT composite scores an additional 1.0%													
2	To increase the n	umber of s	cholarship offer	ings to colle	ges and uni	versities acı	oss the Uni	ted States.	**************************************		***************************************	Advantage of American control means accommendation and accommendation of the control of the cont			
			Y	Q	uarterly Ol	bjectives an	d Targets								
atarana 1960 tanàna at 1960 ta 1960 at	held feltateels stateliseliselat obasidel - ta fata habata bala bala b	1800 2 . 2008-1984 2015-1940 455-1970 1870 1870	di ninatawi wini nina ana in teritori i kitala a tababa i di n	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	ıual		
Performai	Performance Objectives Goal Unit of Measure				Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
1 - Increase ACT Co	mposite Score	1	ACT Score	28.0	28.4	28.0	28.4	28.0	28.4	28.4	of a mercania constant and a state of the st	28.4	energe of the constant of the constant		
2 - Increase Scholars	ship Offerings	2	\$	n/a	£	n/a		12,000,000	7,700,000	n/a		12,000,000.			

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W(1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-1940-1-194	Fiscal Year 2013 Quarterly Performance Report
Agency:	098 SICKLE CELL OVERSIGHT COMMISSN
Mission:	To ensure the delivery of sickle cell services to affected persons in all counties in Alabama.
Vision:	To spread sickle cell awareness and knowledge to every household in Alabama.
Annual Goals	
1	The seven community based organizations will develop, implement, and conduct a formal education forum, within each of its assigned counties, by the end of each fiscal year.
2	The Comprehensive Sickle Cell Centers (University of South Alabama and University of Alabama at Birmingham) will develop, implement, and conduct annually two regional educational forums each for physicians and healthcare professionals.
3	Establish a counseling rate of at least 70% for parents of infants identified with sickle cell trait, and maintain a counseling referral rate of 100% for infants identified with disease by the monthly Alabama Newborn Screening reports.
4	Comprehensive Sickle Cell centers will provide sub-specialty clinical care to 100% of all babies identified by Alabama Newborn Screening report as having sickle cell disease, and schedule appointments for sickle cell disease infants within the first 72 hours of birth.
5	The seven community based organizations will provide education and counseling services to individuals in each of their assigned counties.
6	The seven community based organizations will provide sickle cell screenings to individuals in each of their assigned counties.
7	The seven community based organizations will provide a variety of client support services to those men, women, and children identified as having sickle cell disease.
8	The two comprehensive sickle cell centers will provide care to those patients identified with sickle cell disease.

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# Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

			First (	)uarter	Second			Quarter	Fourth	Quarter		nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - # of counties served	1	#	18	10	16	10	17	12	16		67	
2 - # of forums conducted	2	#	2	5	2	20	3	33	2		9	
3 - # of lectures given for medical students, residents and faculty	2	#	4	5	4	2	4	2	4		16	
4 - Couseling rate for parents of newborns identified with sickle cell trait	3	%	18	44.6	17	32.6 %	18	47.1 %	17		70	
5 - Counseling referral rate for infants identified with sickle cell disease	3	%	100	33.0	100	100%	100	100 %	100		100	
6 - % of babies receiving sub-specialty clinical care within 72 hours of referral	4	%	100	83	100	100%	100	100%	100		100	
16 - % of infant appointments scheduled within first 72 hours of birth	4	%	100	33	100	100%	100	100%	100		100	
15 - # of counseling and education encounters	5	#	913	36321	897	1552	880	928	915	\$000000 000000000000000000000000000000	3605	***************************************
14 - # of screening tests collected/analyzed	6	#	272	196	315	310	330	373	420	Se demons, adec il se o se esse suo fot esc il sono, pessenti il se	1337	en emeremente a l'index ell'étaté fa
13 - # of client support services	7	#	1084	1298	1052	959	1103	875	996	***************************************	4235	v i ritidrianistroses crosmolinacerosmes v se
7 - # of clinic visits	8	#	926	866	926	273	926	932	926		3704	
8 - # of patients taking prophylactic antibiotics	8	#	401	447	401	82	401	488	401		1604	***************************************
9 - # of immunizations	8	#	83	369	73	33	53	51	53		262	******************************
10 - # of patients receiving hydroxyurea	8	#	405	458	405	129	405	514	405		1620	2 4780 X 4700 X 630 X 6700 X 1 + 44600 X 1 X
11 - # of cardiac/lung/renal monitoring	8	#	557	516	557	174	557	371	557	***************************************	2228	***********************
12 - # of subspecialty referrals	8	#	148	360	148	125	148	162	148		592	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report						
Agency:	300 ACCOUNTA	NCY BO	ARD		orges, engações de electr							i er en	<u> </u>	
Mission:	To establish a syste	m for ov	erseeing and re	gulating the	profession (	of Certified	Public Acco	ountancy in	accordance	with Code S	Sec. 34-1-1	et seq.		
Vision:	To regulate the prac	ctice of p	ublic accountin	g in order to	protect the	public inter	est.							
Annual Goal	S													
1	To increase on-line	To increase on-line individual and firm registrations to 75% by 2014.												
2	To resolve 75% of valid complaints within 12 months through 2014.													
				Q	uarterly Ol	ojectives an	d Targets							
odod si kii distinate si kate su utushu aik.	a dan and ii badud a bhadi ann	************************	hvadadbanishatukatabat ennisk tulikkibilika ali bil	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Perforn	nance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - (01-Efficiency Registrations	y) Individual and Firm	1	percentage	0		0	Annan Londoninista Annaninista (Malania Londonini	0		0		60%		
2 - (02 - Efficiency) To maintain costs per licensee with no more than 10% increase per licensee.		1	%	0		0		0		0	O CONTRACTOR CONTRACTO	10%	Parish did a diameter del parish di anticolori di anticolo	
3 - (01 - Quality)	Complaints Resolved	2	% Resolved	0		0		0		0		75%		

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		anesimen je	2,5 2,5 2,5 1,1 1,0 0,0 1,0 0,0 1,1 1,0 0,0 1,0 1,0	Fiscal Ve	r 2013 Au	arterly Per	formance T	?enorf					
Agency:	301 EDUCATIONA	AL TEI	LEVISION COM	Paristo de la composición del composición de la									
Mission:	Alabama Public Tele provide a lifelong pa			of discove	ry for peopl	le of all ages	s. We motiv	vate childrei	n to learn, er	mpower stud	lents and tea	achers to su	cceed, an
Vision:	APT, through our un participants in shapin			and techno	logies, will	empower p	eople to disc	cover their v	vorld, broad	len their hor	izons, and b	ecome activ	/e
Annual Goals	· received and rec												
1	Produce a digital edu the right to use.	ucation	al media library f	or use by te	achers and	students tha	t contains 1	,000 key co	ncepts in Al	PTPlus by F	Y 15 that A	PT either ov	vns or ha
2	Reduce # of uncontrollable hours off the air (not including acts of God, terrorism or other outages not within APT's control) to no more than 2% of scheduled broadcast hours by FY 16.												
3	Produce and air 125	hours	of original progra	mming for	the APT vie	wing audie	nce by FY 1	4.		oronomeno consinuitar consinuitad del libit de del libit de la lib		***************************************	-90.000-000-000-000-000-000
				Qı	uarterly Ol	jectives an	d Targets						
	ra iri. Liku mikarita iriili la inataka masa dike diki			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Produce/acquire content to add learn APTPlus	educational media ing (key) concepts to	1	Number of key concepts uploaded into APTPlus	40	119	30	174	30	3969	20		120	
2 - Decrease unscheduled transmitter hours off the air		2	Unscheduled hours off the air	50	23	50	20	50	3	50	***************************************	200	
3 - Produce more programming each year tailored to topics of interest by Alabama citizens		3	Locally produced original program hours	15	24	25	28	25	29	20		85	

### Notes

We were able to add a large volume of Khan Academy content during the third quarter. This information is normally not available to schools.

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		***************************************		Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report	A-13-30-0-10-10-10-10-10-10-10-10-10-10-10-10-	eta bata nastan isti iza ku izilai wesili da a	elima belielis in Ibandielis in idam iban	neile deserbient ann in sta	
Agency:	302 ALABAMA	LAW IN	STITUTE			35 5555		izati antin tazini nicini.	. (Berliedli, Jadië, 1s., Yesis,	<u>a, eta, ita kat, iria, h.a. iki</u>	17.2.1.111		BOAR C. 45 515 515
Mission:	To clarify and sir	nplify the	laws of Alabama	to revise th	ose laws th	at are obsol	ete. Code o	f Alabama S	Section 29-8	-1 through 2	29-8-5. (Go	vernor's Pric	ority #1)
Vision:	To have a moder	n Code of	Alabama.										
Annual Goals	NATE (NANNONE)												
1	To promote and encourage clarification and simplicfication of the laws of the state through introducing new laws and reviewing and updating current laws.												
2	Continue to maintain small paid staff while extensively utilizing professionals who donate approximately 2.5 million dollars of legal time per year.												
191,00 ( ) ( PRINCE POT TO 1 ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) ( ) (				Qı	ıarterly Ol	ojectives an	d Targets						
nimi a- siddi firikololololololololololololololololo	hid in idhindi di Bir il dirikk ndimir i vit badi ribildik ibi i.d.	e in the second	nvovôrodovatevátatardtáratotašt iz todkárizaiziz	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth Quarter		Annual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Prepare Bills for Introduction		1	Number of Committees studying Bills for Introduction	14	14	14	14	14	14	15		15	
2 - Utilizing Volunte	er Lawyers	2	Number of Hours Donated	1000	1134	1000	1080	800	816	800	The same of the sa	3600	***************************************

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					**************************************	arterly Per	, , , , , , , , , , , , , , , , , , ,						
Agency:	303 ARCHITEC	TS REGIS	TRATION BO	ARD									
Mission:	To examine, regi	ster, and re	gulate architect	s in the state	of Alabam	a.							
Vision:	The public will u	The public will understand the necessity for and value of an architect.											
Annual Goals											-	<del></del>	
1	To provide educational contact with stakeholders regarding the practice of architecture.												
3.				Q	uarterly Ol	ojectives an	d Targets						
	eriadi int an Carini, an automba maca aribatan ad armo ca i is d i	ereraidistalistalatatu bilgid	IN HIM BELLIC FORDS COCK CONTRACTOR	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performanc	e Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Visits per quarter		1	Number	5	0	5	0	5	1	5		20	

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	304 COUNCIL ON THE ARTS
Mission:	The mission of the Alabama State Council on the Arts is to enhance the quality of life in Alabama by providing access to and support for the state's diverse and rich artistic resources.
Vision:	To provide an environment where all the citizens of Alabama can participate in and appreciate the arts. To support excellence and professionalism in all art forms, to ensure that the arts are accessible to every sector of our population and to support the inclusion of the arts in the education process of Alabama's public school students.
Annual Goals	
1	To support excellence and professionalism in all art forms
2	Incorporate the arts as an essential element in the educational experience of all Alabamians
3	Provide opportunities for all Alabamians to participate in and appreciate the arts
4	Identify, preserve and present folk traditions
5	Support economic vitality in communities through the arts
6	Increase public recognition and appreciation for the arts, arts organizations and individual artists
	Quarterly Objectives and Targets

			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Sustain a solid operating base through support for Alabama's professional institutions.	1	% of budget allocation	30%	2	0%	Committee of Assertice of the State of the S	0%	ar hailar o h. a. e abhair a bhliair a ann a dhealar a bhliair	0%		30%	33044976050536450364503646036646
2 - Support the creation of arts spaces and appropriate other venues where excellence in the arts can be enhanced and practiced.	1	# of grants awarded	3		2		0		0		5	
3 - Provide support to smaller and medium sized groups displaying an ongoing commitment to quality and achieving higher degrees of professionalism both artistically and administratively.	1	% of budget allocation	60%		0		0		0		60%	
4 - Work closely with the State Department of Education to form and implement a comprehensive plan for arts education in Alabama public schools.	2	# of action meetings	2		2		2		2		8	
5 - Fund and initiate touring programs in schools and communities	2	# of grants awarded	25		0		0		0		25	
6 - Provide professional development opportunities to artists, arts specialists and classroom teachers on arts integration.	2	# of opportunities	5		4		3		0		15	Commission of the Association of the Commission
7 - Provide training to organizations about how to partner with K-12 schools	2	# of sessions	2		3		0		0		5	

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THE PROPERTY OF THE PROPERTY O	arii arii arii arii arii arii arii arii	index handrathina i hillid ar to him and an air far she lat	Fiscal Yea	r 2013 Quarterly Performan	ce Report			
8 - Provide opportunities for students to have quality arts experiences in the school setting.	2	# of grants awarded	20	10	0	O	30	
9 - Work in partnership with arts organizations and various public agencies to reach at-risk children and institutionalized populations with initiatives that demonstrate how the arts can positively impact lives.	3	# of partnerships	3	0	0	0	3	
10 - Provide financial support for projects undertaken by communities focused on presenting and documenting folk culture.	4	# of grants awarded	9	0	0	0	9	
11 - Help perpetuate the state's rich cultural traditions through apprenticeship activities and educational projects.	4	# of grants awarded	15	0	0	0	15	
12 - Develop working partnerships with design professionals and service organizations to offer communities technical assistance with specific planning.	5	# of partnerships	2	0	0	0	2	
13 - Develop and publish a creative industries report on building a better Alabama through the arts.	5	# of reports	0	0	0	1	1	
14 - Plan yearly exhibitions of Alabama artists' work	6	# of exhibitions	1	1	1	1	4	
15 - Present the Celebration of the Arts Awards Program every two years	6	# of awardees recognized	0	0	9	0	9	
16 - Expand the Council's website and computer network among artists, arts organizations and appropriate partners interested in arts activities and to promote the arts in the state	6	# of social media activities	3	0	0	0	3	
17 - Present a weekly public radio program.	6	# of radio programs	13	13	13	13	52	mention within a final accommon an almost

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	Fiscal Year 2013 Quarterly Performance Report
	Notes
1	Annual percentage will be reported
2	Annual number of grants will be reported
3	Annual percentage will be reported
4	Annual number of committee and subcommittee meetings will be reported
5	Annual number of grants will be reported
6	Annual number of opportunities will be reported
7	Annual number of workshops will be reported
8	Annual of grants will be reported
9	Annual number of partnerships will be reported
10	Annual number of grants will be reported
11	Annual number of grants will be reported
12	Annual number of partnerships will be reported
13	Annual number of reports will be reported
14	Annual number of exhibitions reported
15	Annual number of awardees will reported every two years
16	Annual number of social media activities will be reported
17	Annual number of radio programs produced

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Agency:	305 STATE BAR ASSOCIATION
Mission:	The promote effective and efficient licensure and regulation of the professional conduct of members of the legal profession. Section 34-3-1 et seq. Code of Alabama 1975.
Vision:	The Alabama State Bar is dedicated to promoting the professional responsibility, competence and satisfaction of its members; Improving the administration of justice; Increasing the public understanding of and respect for the law
Annual Goals	
1	To continue an efficient and responsive professional responsibility program.
2	To increase on-line posting of attendance reports.
3	Improve the overall efficiency of the license renewal process through increased on-line renewals.

# Quarterly Objectives and Targets

			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3 - Increase throughput of complaints	1	#complaints disposed/#new complaints	80.0	48.7	95.0	44.3	92.0	40,9	94.0		90.0	
To increase the number of attendance reports posted on-line	2	%attendance reports filed on- line	40	56	20	45	8	44.6	8		76	The content of the section of the content of the co
2 - Improve the overall efficiency of the license renewal process through increased on- line renewals	3	#on-line license sm/#license/sm	30	25	25	0	0	0	0		30	

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Res. Lates and Lates and American Institute Manager American				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	306 CHIROPRAC	TIC EX	AMINERS BOA	RD	ziasalis	teritest, elikkiskiskest (reikki)	ulfriidzeiblalā, z. aiz. Meiše	, <u>1917 - 194, 1851, 1968 i</u>	M. 1121 (1711) (18. 14. 14. 14. 14. 14. 14. 14. 14. 14. 14				an American property of the second
Mission:	Regulation and Lic	ensure o	of Doctors of Chir	opractic an	d non licens	ed clinic ov	vners t prote	ct the people	e of Alabar	na			
Vision:	For the citizens of	Alabama	a to receive profes	ssional, ethi	cal and qua	lity care in u	itilizing chi	ropractic se	vices to ma	ximize heal	th benefits.		
Annual Goals												·	
1	To receive, catalog,	, proces	s and investigate of	complaints	and determi	ne if probab	le cause ex	ists in 100%	of th comp	laints receiv	ed by 2015	•	makil Alaka Al
2	To increase the nun	nber of	licensees to 2 per	10,000 citiz	zens while e	nsuring onl	y qualified j	people enter	the profess	ion.	a consistence designations existing designations of the most of		1.00.05.00.00.00.00.00.00.00.00.00.00.00.
		Neto.commission		Qı	uarterly Ob	jectives an	d Targets						
	vi i i i i i i i i i i i i i i i i i i	iitiitavivatatateta "Re	erai maisti ki ibesi kati si si si sisto to meteratora tida.	First Q	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - to determine if F complaints within 6	C exists in 100% of 0 days of receipt	1	Percent with PC determined within 60 days	80	66.6	82	90	84	100	85	The contract of the little of the contract of	85	
2 - to increase the n per 10K	umber of licensees to 2	2	number of licenses per 10K	1.8	1.778	1.85	1.79	1,86	1.82	1.88		1.9	E-1910/2018/2017 140 140 410 110 20 20 10 10 10 10 10 10 10 10 10 10 10 10 10
3 - Maintain cost pe	r license at or below \$290	2	290.00	290	96.53	290	88.43	290	95.17	290		290	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report						
Agency:	307 SPEECH PA	ATH & AU	JDIO EXAM B	OARD										
Mission:	To insure that Sp	eech-Lang	uage Pathology	and Audiol	ogy services	are provide	ed by qualifi	ed indivdua	ls.					
Vision:	Licensure of all p	ersons pro	viding Speech-	Language Pa	athology and	l Audiology	services wi	thin our star	te.					
Annual Goals	- vo													
1	To issue 95% of l	To issue 95% of licenses within 45 days of applying by 2016.												
2	Ensure 12 approv	ed continu	ing education	hours are pro	vided in the	state by 20	16.	ner om en on career n.51 er emmer careerresy ear em o	menence y eminarie ra sarentenamentement	***************************************	er eerste v eerste er sussimers verste busineer	commencement and composition consists a	***************************************	
				Q	uarterly Ol	ojectives an	d Targets		projeto e e como					
\$200,0000 a tura beluluk anda turun vali a mananda a sima basa sa	nn namannann mann e e e mannann e eineann naman namhainniú e einit i einitheáirí e é inithé i aithteag a the ga	meto kake maka i Pili Misi mekan 1.1 m P	11 # 1 ## 14 5 4 1 # 1 5 2 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Perform	ınce Objectives	Goal	Unit of	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	

			First (	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To issue 95% of licensees within 45 days of receipt of completed application	1	percentage	.95	.78	.95	.50	.95	1.0	.95		.95	
2 - To create a system to ensure that 12 continuing education hours are offered in the state.	2	number of CEUs offered	0	0	5	3	5	1	5		15	
3 - Licensees to maintain licenses by attending board approved CEUs.	2	number of attendees	0	0	600	809	25	373	25		650	

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	The forth of the control of the forth of the			Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport					
Agency:	308 COSMETO	LOGY BO	OARD		initali in Pasi Nations ista Pa	<u>: ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ; ;</u>	<u>seitalisilkiteissasiilkuubi</u>					<u>. (1866) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868) (1868)</u>	<u> </u>
Mission:	To protect the he	alth of the	public by licensi	ng and regu	lating the p	ractice of co	smetology.						
Vision:	To license efficie	ently, inspe	ect regularly, and	continue th	e growth of	the cosmet	ology profes	ssion.					
Annual Goals	A NAVARA JANA						<u></u>						
1	To maintain adec	quate staffi	ng and monitor th	ne number o	of licenses b	eing issued.	***************************************		***************************************		Santania (1964 - 1965) (1964 - 1965) (1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 - 1964 -		
2	Perform routine	investigati	ons and re-investi	gations and	l have neces	sary hearing	gs.	renementongengathemetgengg aleget en olt a st	o' o 'Y asi' a 3000' a'' ao' o 'Y safa Y o'c a Traw' c orannin	octorios o mosmorton circo no resisencem no m	on weardo seaso nome seo; desendo no semeno	onen mannonament antennime annenen anten mer	***************************************
3	Provide adequate	examinat	ion facilities.		ormakier eine samakeek eineman valaesen	recommissions accounting out the armon colors colorageme	ron amon arroses vante yamen-cerren etras aen	no min, aaron auramoniomatromatro na nine no	a a hisha v an sir an abres sir as sir ad sare.	that cannol for admitten as a come territoriscome comescen.	lambirkir administra ermanika dareb kur obdanskri	han timb timb to the second timber of the second time.	
				Qı	uarterly Ol	jectives an	d Targets						
200000000000000000000000000000000000000	u trada de esta de la confession de la conf		en, kansini ni kalan sika ili sa	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of licens	es issued.	1	Actual licenses issued	2000	1750	4500	4941	6000	5339	8000	***************************************	20500	***************************************
2 - Number of Inves	tigations.	2	Actual number of investigations	1500	1472	1500	1575	1500	1214	1500		6000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
3 - Number of fines Investigations.	collected from	2	Actual number of fines received	40	31	60	27	65	54	70	anness de situaçõe paragrapações en paragrapações en	235	
4 - Number of exam	inations given.	3	Actual number of exams	450	457	450	433	450	431	450		1800	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	309 PLUMBERS	& GAS F	TTTERS EXA	M BD	**************************************			e erderitario e tarrituro	6 (1875) 14 - FO FO (17 (17 (17 (17 (17 (17 (17 (17 (17 (17	<u> Kirafelda, aliala, abbasi di</u>	Maria de Companya de Caracidado de Caracidad		
Mission:	To serve the people	e of Alab	ama by fair reg	ulation of the	e plumbing	and gas fitti	ng industrie	s, and provi	de consume	r protection			
Vision:	To ensure quality v	work is pe	erformed by cer	tified individ	luals within	the plumbi	ng and gas f	itting indus	ries within	the State of	Alabama.		•
Annual Goals	Application of the state of the		-										
1	To conduct 75% of	f jurisdict	ional on-site Co	nsumer Cor	nplaint insp	ections with	in 60 days i	from the dat	e opened by	FY 2013	- manuscriptor of the state of	Y CONTROL OF THE TOTAL OF THE STATE OF THE S	***************************************
2	Ensure compliance	within th	ne industries by	contacting 9	000 certified	l individuals	through on	-site inspect	ions by FY	2013		**************************************	Western even land to be before the contract of
3	Attend and participate at two venues to promote consumer awarness by FY 2013												
		***************************************	Y	Qı	uarterly Ol	bjectives an	d Targets	***************************************					letuvimisiemešius muister
handaring an ang managan a	i i i i i i i i i i i i i i i i i i i	den den grande en de grande de la grande de l	Kimesacu, nune kennacu, on na estado at acumunidad	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	of jurisdictional on-site t inspections within 60 pened by FY 2013	%	0		0		0		0		75		
2 - Contact 900 indi- inspections by FY 20	viduals through on-site 013	#	0	CONTROL O SECUENCE MESSES O PROBLETO A SEC	0	Aut Mille Auffeiteanfalde Lifeit aconna lea eas auceacan	0	S escretar de sucretar de constante de secuentra en la composição de secuentra en la composição de secuentra e	0	эмилогочилизмий элеконической от теми	900	THE RESIDENCE OF STREET, STREE	
3 - Attend two venue	es by FY 2013	3	#	0		0		0		0		2	

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eritikas aparakan 11. garangan	Fiscal Year 2013 Quarterly Performance Report
Agency:	310 STATE EMPLOYEES INSURANCE BD
Mission:	To establish a health insurance plan for employees of the State of Alabama and other plan members providing reasonable benefits and plan stability.
Vision:	To develop programs to foster a quality health care plan, improve the overall health of plan members, and control the cost of providing services for employers and plan members.
Annual Goals	
1	Operate an effective, efficient health insurance plan for active and retired State employees maintaining active employees and dependent payouts at not more than 80% through 2013
2	Operate an effective, efficient health insurance plan for active and retired local government employees maintaining active employees and dependent payouts at not more than 80% through 2013
3	Increase to \$12,000,000 participation in Health Care Reimbursement Accounts and thereby reducing FICA costs to the State and FICA and income taxes to the employee by 2013.
4	Increase to \$1,500,000 participation in Dependent Care Reimbursement Accounts and thereby reducing FICA costs to the State and FICA and income taxes to the employee by 2013.

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		The second secon	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	ual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Maintain active employee and family payouts at no greater than 80% of claims cost.	1	% of claims paid for actives and dependents	80%	81.57	80%	82.8	80%	78.09	80%		80%	allinear bendunium ethentum com a tudh ben
2 - Increase participation in health care alternatives	1	% of enrollees in alternative plans	4%	4.74	4%	4.86	4%	4.96	4%		4%	
3 - Increase participation in wellness screenings	1	% of active cmployees screened	10%	19	20%	25	20%	23.95	30%	Common management and spares and and	80%	ANDERSON AND STATE A
4 - Limit increases in State funding rate per active employee to no more than 10% per year.	1	% increase in State funding rate	10%	0	10%	0	10%	0	10%		10%	
5 - Maintain active employee and dependent payoutsat no greater than 80% of claims cost	2	% of claims paid for active and dependents	80%	83.63	80%	82.67	80%	80.4	80%		80%	***************************************
6 - Increase participation in optional health care benefit programs	2	% of enrollees in optional plans	5%	5.86	5%	5.84	5%	5.84	5%	\$ 100 mm and 100 mm an	5%	
7 - Increase participation in wellness screenings	2	% of active employees screened	10%	19	10%	23	10%	23.18	10%		40%	**************************************
8 - Limit increases in single active rate to no more than 10% per year	2	% of single active employee rate	10%	0	10%	0	10%	0	10%		10%	
9 - Increase participation in Health Care Reimbursement Accounts (HCRA) resulting in fringe benefit savings for the State	3	\$ of wages contributed to HCRA accounts	3,000,000	3125532	3,000,000	2424961	3,000,000	2389512	3,000,000		12,000,000	
10 - Increase participation in Dependent Care Reimbursement Account (DCRA) resulting in fringe benefit savings for the State	4	\$ of wages contributed to DCRA accounts	375,000	355825	375,000	296658	375,000	300887	375,000		1,500,000	

### Notes

Data is for quarter ending March 31, 2013, the latest available data

Data is for quarter ending March 31, 2013, the latest available data

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					CART MATERIAL PATTERNIES IN
Agency:	311 PROF ENGIN	VEERS R	EGIST BOARI	)	<u> </u>	<u> </u>							<u> </u>
Mission:	To protect the publipersons in the prac									ling for the	licensing an	d regulation	ı of
Vision:	An agency that reg	ulates the	engineering an	nd surveying	professions	fairly (equi	tably) while	e fore mostly	y serving th	e Alabama p	opulation.		
Annual Goals	· management												
1	Resolve 75% of co	mplaints	within 6 month	s of receipt.			***************************************	***************************************	······································			M.C. MIC MAN MAN MAN MIC MAN A MAN MAN MAN MAN MAN MAN MAN MAN M	COLOR OL COMPACTOR OF COMPACTOR OL COLOR
2	Continue processir	ng verifica	tion of licensur	re within 5 b	usiness day	s of receipt	without add	itional perso	nnel.	***************************************	······································	***************************************	***************************************
				Q	uarterly Ol	ojectives an	d Targets						MANAGEMENT CONTRACTOR
bestimente un ile ud automoral deliculo il ali il di Culti un cillati co	nder de sette de la companya de la c		iinmineeduramenisiisiinmeedalleesiistiidiid	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Quality-% of inv within 6 months	esitgations completed	1	%	75	62	75	62	75	38	75	leas for 60 minst former funds African for an inches for 6	75	
2 - Efficeincy - Incre complaints handled number of investigat personnel.	without increasing the	1	#	25	5	25	4	25	6	25		25	Control of the Contro
3 - Quality - % comp days	oleted within 5 business	2	%	90	95.7	90	98.5	90	99.5	90	y	90	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report						
Agency:	312 ETHICS COM	MISSIC	ΟN										<u> </u>	
Mission:	To ensure that publ used for private gai												ce is not	
Vision:	To ensure that no p	ublic off	icial or public e	mployee use	s his/her po	olitical posit	ion for priva	ite gain whe	ther moneta	ry or otherv	vise.			
Annual Goals	and the state of t		····											
1	Obtain 90% of requ	tain 90% of required filings for Statements of Economic Interests Forms through online web application.												
2	Obtain 92% of Lob	Obtain 92% of Lobbyists Registrations through online web application.												
				Q	uarterly O	bjectives an	d Targets						Transaction introduction to the second of th	
varabo, estas india identificializationi in idensi.			trofrom vod komerce kallik erka i likk kiletink (kiliki kilen)	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Increase percenta	age of online submissions I % of online n/a n/a n/a n/a 90% submissions													
2 - Increase percenta	age of online registrations 2 % of online n/a n/a n/a n/a 92% registrations													

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report							
Agency:	313 FARMERS'	MARKET	'AUTHORITY	,			e <u>e eiimi eedobiidada ee</u>	<u> </u>	<u> </u>	<u> </u>			al al sametitable		
Mission:	To advocate for t	he interest	farmers and edu	ucate them a	bout the ber	nefits of dire	ect marketin	g and educa	ite consume	rs about the	importance	of supportin	ıg local		
Vision:	Our vision is for common interests	or vision is for people to know that their food is grown and produced by farmers not made in grocery stores and that through the food we eat we will share mmon interests.													
Annual Goals															
1	Continue to incre	ase the nur	nber of farmers	markets in t	he state at t	he current g	rowth rate of	of 3.0% ann	ually.	· · · · · · · · · · · · · · · · · · ·		e sammeger eng sammen energya energia e englar e year energia e	Comment consumeration and a color on which		
				Q	uarterly Ol	ojectives an	d Targets								
######################################	4840, 87 80 80 80 80 86 86 40 90 90 10 70 1, 10 10 10 10 10 10 10 10 10 10 10 10 10	ininininininininganinajat	rkreingirdynnift massin sagimetsuink, käisst sus	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
1 - Increase # of farr	mers markets by 4	1	4	0	0	1	4	3	5	0		4	·		
2 - Increase opportu increase sells	unity for farmers to 1 20,000 0 0 0 26500 8000 38000 12000 20000														

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1 - Cost per licensee	Metalitiko delikulari keriselaran menengan menen	1	\$	\$50	\$25	\$50	\$21	\$50	\$21	\$50		\$200	**************************************
Performanc	e Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Lisa (1880-1897) Lisa (1880-1897)				Qı	uarterly Ol	ojectives an	d Targets						
1	Maintain cost per		t or below \$200	through 201	13.				***************************************				March - 4
Annual Goals											·		
Vision:	A premier board, 1	recognize	d for overall exc	ellence and	for providir	ng balanced	service to b	oth the publ	ic and the r	egulated cor	nmunity.		
Mission:	To administer a lic	censing ar	id regulatory pro	ogram for th	e practice o	f forestry in	order to be	nefit and pro	tect the pul	olic. (Ala. C	ode 34-12)		
Agency:	315 FORESTERS	S REGIST	RATION BOA	RD									
				Fiscal Ye	ar 2013 Qu	arterly Per	formance l	Report					

	Fiscal Year 2013 Quarterly Performance Report
Agency:	316 FUNERAL SERVICES BOARD
Mission:	The Board seeks to promulgate and enforce rules and regulations for the betterment and promotion of the standards of service and practice to be followed in the funeral service profession in the State of Alabama as it may deem expedient and consistent with the laws of this state and for the public good.
Vision:	To raise the standard of transparency dealing with the public and licensees within the profession of funeral service.
Annual Goals	
1	Webcast of quarterly Board meetings on the Board's website.
2	To have the Alabama Funeral Law Exam at testing centers nation wide.
3	Online renewals for establishments and licensees.
4	Public license verification.

# Quarterly Objectives and Targets

	Goal		First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives		Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
4 - Video of Board meetings uploaded to website	1	May 1, 2013	0	0	0	0	100%	100%	0		0	
1 - Test bank completed	2	June 1, 2013	0	0	0	0	100%	0	0		0	
2 - Test bank reviewed for consistency and clarity.	2	August 1, 2013	0	0	0	0	0	0	100%	e emente est entrentest est estest entiget à v à timere	0	
3 - Online testing	2	September 30, 2013	0	0	0	0	0	0	100%		0	
7 - Contract Approval by LEGISLATIVE OVERSIGHT COMMITTEE	2	April 4, 2013	0	0	0	0	100%	100%	0		0	
8 - Contract Approval by Gov. Bentley	2	May 1, 2013	0	0	0	0	100%	100%	0		0	
5 - Online renewals through Alabama Interactive	3	FY 2015	0	0	0	0	0	0	0		100%	***************************************
6 - Online License verification	4	FY 2015	0	0	0	0	0	25%	0	Commonwer Summoner Sum Sum ner Summissischer Summissischer	100%	

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	Fiscal Year 2013 Quarterly Performance Report Notes
1	HB273 failed to make it onto the Senate Calendar for the third reading and final vote.
2	HB273 failed to make it onto the Senate Calendar for the third reading and final vote.
3	HB273 failed to make it onto the Senate Calendar for the third reading and final vote.

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	317 SOCIAL WORK EXAMINERS BOARD												
Mission:	The mission of the Board of Social Work Examiners is to ensure social work practices offered to Alabama citizens are utilizing the highest standards possible.												
Vision:	To assist social workers in providing necessary services to Alabama citizens.												
Annual Goals													
1	Increase use of on	Increase use of online submission for exam and re-exam application filing to reduce processing costs.											
2	Increase use of on	Increase use of online submission for license renewals to reduce processing costs.											
		is menos mentes (come	A) (ga) (crystag (r Aran Ary, Ary, arms)	Q	uarterly Ol	bjectives an	d Targets						
	t de la descripción de la companya de la descripción de la companya de la companya de la companya de la company	r den konde kan di Kara i sa da ka di Kili	- what saw is a said a said is a labidid in a cinical and	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives		Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of applications for exam & re- exam received		1	# of online applications	90	87	140	190	170	239	135	***************************************	535	
2 - Number of license renewals received		1	# of online renewals	476	470	493	467	631	418	864		2464	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report		**************************************			
Agency:	318 INTERIOR DESIGN REGIST BOARD												
Mission:	Regulate and license individual's practice of Interior Design and the use of the title "Registered Interior Designer"												
Vision:	Dedicated to strengthening the profession of interior design and providing support to Registered Interior Designers in the state of Alabama												
Annual Goals	A management of the second					· · · · · ·						-	
1	Keep administrative costs below \$150 per year per registrant.												
2	Improve communications with college campuses with CIDA accredited interior design programs to introduce students to the process of registration in Alabama.												
Programme and the contract of				Qı	uarterly Ol	ojectives an	d Targets			* 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1 * 1			
gráfaladók allangun arangi tilkun ketikut minati abi adalah	oicidioisi, idiassio) aluoiduisi) jaksil Visiriivi, adadiis	1.0.46	2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.11.2011.2011.11.2011.11.2011.2011.2011.2011.11.2011.2011.2011.2011.2011.2011.11.2011.2011.2011.201	First C	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives Goal		Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Maintain annual administrative cost per licensee		I	expenditures divided by number of registrants	38	30.5	38		38	33.62	36	America, vocamenco cameno cameno carcar con concerno.	150	
2 - Campus visits - visit all 4 CIDA accredited programs by end of 2013		2	board member visits to state interior design programs	1	0	1		1	1	1	3-3275LG NOTE TO 3075 SSG X COL-# 323-4-0756LG	4	100 A C (100 A C))))))))))))))))))))))))))))))))))

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report	, i	ALL WINGSHAME AND	******************************		Anidat between to select the below at to
Agency:	319 COMMISSION ON HIGHER EDUCATION												
Mission:	To analyze and eva including facilities,					e needs for	instruction,	research and	d public ser	vice in posts	econdary ec	lucation in t	he state,
Vision:	To maximize the quopportunities.	To maximize the quality of life and economic earning potential of all citizens by providing access to highly diversified, affordable postsecondary educational opportunities.											
Annual Goals	• debatalitimore.												
1	To provide the citiz	To provide the citizens of Alabama with access to quality postsecondary education opportunities.											
2	To continue to enhance and expand data gathering and dissemination mechanisms.												
3	To prepare a single	unified	budget report cor	taining bu	dget recomr	nendations i	or separate	appropriatio	ons to each	of the public	institutions		Productive Control of
				Q	uarterly Ol	ojectives an	d Targets	467	A.116.1 1 APA 1949 S.196.1. 2 APA 14 1400 - VA	5" \$890 \$** C\$*\$\$ C\$*\$\$ 1540 \$*\$\$ \$400 \$\$\$ \$400 \$\$\$	***************************************		
21 - 21 iu i a i a i indica de la indica de l	edie - eeu ee ediratien en na nuue - n tuur an nue -n 4an mun reum nue 24 gistu ja	irya.aieti.uyeietç:"J		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
instruction for the ci	s: To ensure quality tzens of Alabama by nal items per Commission	1	Number of instructional items reviewed	30	51	30	53	30	54	30		120	ACCESSION OF THE PROPERTY OF T
2 - Non-Resident Institutions: To provide Alabama students with access to quality postsecondary offerings from non-resident institutions		1	Number of institutions reviewed	25	27	25	42	25	56	25		100	2000/00/00/00/00/00/00/00/00/00/00/00/00
3 - To collect and process student database submissions		2	Number of database submittals	40	40	40	46	40	0	40		160	de la constant de la
4 - To submit a Con Recommendation fo Governor and the Le	r consideration by the	3	Completed Consolidated Budget Recommendation	l	1	0	0	0	0	0		1	7

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	320 HISTORICAL COMMISSION
Mission:	Foster the protection, preservation and interpretation of Alabama's historic places (Code of Alabama 41-9-240 et. seq; National Historic Preservation Act of 1966, as amended).
Vision:	Lead in the protection, preservation and interpretation of Alabama's historic places.
Annual Goals	
1	Increase by 5% number of times constituents, general public and school students are served by through the following AHC administered programs: National and Alabama registers, Cemetery, Survey, Evnironmental Review, Preservation Tax Credit, Technical Preservation, Grants, Main Street, Certified Local Government, Archaeology, Historic Marker, Public Programs, Rosenwald Schools, Media and Publications, Public Information, Endangered Properties, Easements, Architectural History, and Historic Site Programs during fy 2013 (101,825 to 106,835).
2	Increase by 1% number of historic structures and archaeological sites affected by AHC administered programs during fy 2013 (34,987 - 35,365).
3	Increase by 7.5% number of visitors at AHC-owned historic sites during fy 2013 (350,695 to 376,975).
4	Preserve, maintain and interpret AHC-owned historic sites and structures including support structures at historic sites.

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## Fiscal Year 2013 Quarterly Performance Report Quarterly Objectives and Targets

			First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Requests for Information, Draft Nominations Reviewed, Participants in Programs, Workshops, Annual Conference, Black Heritage Forum, Site Visits/Meetings, Certificates Issued, Preservation Report Recipients, Positive Media Stories, Technical Assistance, and Historic Marker Applications Reviewed.	1	Number of Times Constituents and Public are Served	26,195	26,173	14,700	20,230	26,710	19,754	39,230		106,835	
2 - Number of Buildings Surveyed, Records Digitized, Properties Included in National and Alabama Register Nominations, National Register Determinations of Eligibility, Cemeteries Surveyed/Registered and Permits Issued, Preservation Tax Credit Applications Forwarded to National Park Service, Rehabilitation Plans Reviewed, Federal Grant Applications Reviewed, Buildings Locally Protected through Certified Local Governments, Archaeology Assistance, Historic Markers Erected, Rosenwald Schools Identified, Additions/Deletions to Preservation Watch List and Places in Peril, New Easements and Inspections, and Architectural History On-Site Field Work. Number of buildings locally protected are reported in quarterly numbers but are counted once in annual target total.	2	Number of Historic Structures and Archaeological Sites Affected	16,364	15,753	25,627	16,518	20,824	15,397	17,585		35,365	
3 - Increase Number of Visitors at AHC- Owned Historic Sites.	3	Number of Visitors	101,975	102,159	74,600	98,579	118,800	100,199	81,600	A wall a construction of the construction of t	376,975	
4 - Maintain and Improve AHC-Owned Structures.	4	Square Feet	468,335	468,335	468,335	468,335	468,335	468,335	468,335		468,335	Annual Control of Facilities for the Section Control
5 - Manage and Improve AHC-Owned Land.	4	Acres	1619.3	1619.3	1619.3	1619.3	1619.3	1619.3	1619.3		1619.3	

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			1115   HI 146   H. 166   HI 167   HI 16	Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report		***************************************					
Agency:	323 LIQUEFIED	PETROL	EUM GAS BO	ARD							1-1	i2315. Win-f., ii II			
Mission:	To regulate and er protection of healt					the handling	g, distributio	on, transport	ation, storag	ge and instal	lations of L	P gas for the	3		
Vision:	Performance of co	mpliance	inspections to e	ensure the sa	fety of who	lesalers, reta	ilers and th	e general pı	blic in the u	ıse, handling	g, and instal	lation of LP	-gas		
Annual Goals	NAS CONTRACTOR OF THE PROPERTY														
1	Inspections, inves	s, investigations, reports and condemnations													
2	Reinspections of r	ons of reported corrections increases													
				Q	uarterly O	bjectives an	d Targets								
ABCESSAD (1896 - 1864) BANGAN ANG ANTI BINANGAN YA ANTI PARENJAN IA	\`````````````````````````````````````	istoiniulituluistikutoiasa.	los xulus xode y de lueol (o xodes coede de el encolo d	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	ıual		
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
Number of inspective ports and condemn	ctions, investigations, actions	1	Number	480	571	490	573	690	1031	740		2400			
2 - Number of reinsp	ections	2	Number	62	80	62	67	62	78	62		248	No month o tree at the eventure trees fills biblio		

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	teport						
Agency:	324 GENERAL (	CONTRA	CTORS LIC BO	ARD			A	nitration in the sections				100		
Mission:	To safeguard life, general contractin		nd property and to	promote t	he general p	ublic welfa	e by requiri	ng that only	y properly q	ualified pers	sons be perr	nitted to eng	gage in	
Vision:	To be an agency to professional servi-			tractors po	ssess the fir	ancial abili	ty, knowled	ge, skills an	ıd abilities n	eeded to pro	ovide the ge	neral public	with	
Annual Goals														
1	To verify and process renewals and new applications so that our agency meets our Mission and Vision.													
				Q	uarterly Ol	jectives an	d Targets							
		ry útody ú filo vodrodliký o v odla dpogy	voord voord film ook ka ka daar fan Soom Stade, saad stade stade stade s	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual	
Performan	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Number of renew	# of renewal forms	2305	2309	1028	941	2721	2938	2910	**************************************	8964				
2 - Number of new a	umber of new applications processed 1 # of new application forms				287	278	228	298	298	312		1183		

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report		i i baha aila in Milini Kiriha i iba	P. STATE OF STREET		***************************************
Agency:	325 NURSING BO	ARD				and the second s		N. 751 11. 5. 71 11.64	<u>ti iniziring faliki in ingri dile n</u>	of eliterial annual est as footbill	<u>and a liita itaalka eskitaki</u>	ىرىنىڭ يەلىكىكى <u>دۇرۇرى دۇرۇرى</u>	<u> </u>
Mission:	To safeguard and postandards for nursing				e of the pub	lic through l	icensing an	d approval o	of qualified	individuals	and adopting	g and enforc	ing legal
Vision:	The ABN will be no	ationally	recognized as a	a leader in ac	hieving reg	ulation of n	ursing educ	ation and pr	actice.				
Annual Goals	AMARIANA							· · · · · · · · · · · · · · · · · · ·					
1	To have more effici	ent and e	ffective licensi	ng processes	s so that 95%	% of all lice	nsing functi	ons can occ	ur electronic	cally by 201	4.		1 nonumeron conservation and decident d
				Q	uarterly Ol	ojectives an	d Targets						
4 min 1866.	ininormalista eneministra antarioren ir es beatarines as a sustantis est grant est est est est est est est est	edin ikale 10001000.000		First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To have 95% of all licensing transactions occur electronically by 2014  Percentage 95					97.35	95	97.35	95	88.9	95		95	***************************************
2 - 100% of random individuals meet AE	sample of newly licensed 3N requirements	1	Percentage	100	99.04	100	98	100	100	100	A	100	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	326 NURSING	HOME AI	OMIN EXAM BO	DARD							N. 2011.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1.1		
Mission:	To examine and l	icense nu	risng home admir	nistrators an	d to enforce	the rules ag	gainst illega	l practice of	nurisng ho	me administ	ration in Al	abama.	
Vision:	We envision a nu	and license nurisng home administrators and to enforce the rules against illegal practice of nurisng home administration in Alab a nursing home administration profession that serves the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.    Comparison of the people of Alabama with great skill and without abuse of its position.   Comparison of the people of Alabama with great skill and wi	l <b>,</b>										
Annual Goals	· Andrews												
1	To be an efficien	t and effec	tive Board and b	e responsive	e to the lice	nsees and pu	ıblic.	***************************************					
				Qı	ıarterly Ol	ojectives an	d Targets						
6-18-18-18-18-18-18-18-18-18-18-18-18-18-	eran green de fande de tûder dan ûnde tûn de tûn dê hetê dan ê	and my Country of the State of the Principle	, wada Basa (1969 - 1917-1944 (1969) Xilua (1974) (1969 - 1974)	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	iual
Performan	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process Renewals (within 30 days of re-		1	#renewals processed/# renewals received	98%	98%	98%	100%	98%	99%	98%		98%	

Agency:	327 SURFACE M	INING C	OMMISSION										
Mission:	To encourage the r	<del></del>		State of Alab	oama and to	ensure the	reclamation	of all surfac	ce coal mine	ed lands in a	ccordance v	vith AL Coc	le 9-16-7
Vision:	Coal mining in Ala	abama wil	l not result in a	dverse impa	cts to the en	viroment, p	roperty or th	ne public.					
Annual Goals	NA AMERICANA AND AND AND AND AND AND AND AND AND												
1	Have the permittin	g and lice	nsing processes	s on-line pro	cessing con	pleted by F	Y2013. 100	% of applic	ations subm	itted electro	onically.	***************************************	AMERICA CA PRINCIPALISA CANADA CA
Mind PA via of the City Section (City Section (City Section (City Section (City Section (City Section (City Sec				Qı	uarterly Ol	jectives an	d Targets		4 to a 4 to 2 to 3	A.V. Mario, experience de provincia de compata esperient	APLIN MALIN MALIN BANKATATA	Name and the second of the second of the	
	k da ili di da da ili da i		, , , , , , , , , , , , , , , , , , ,	First C	<b>Q</b> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
l - To have permit a submitted electronic	nd license applications ally	1	applications	50	47	100	70	40	31	40		230	
THE COURSE WAS ASSESSED.	heinet a Mahara at meta Patak i Mahara da tangka menangkan sebagai menangkan sebagai menangkan sebagai menangkan	***************************************		ing the state state of		Notes							Page 100 100 100 100 100 100 100 100 100 10

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report						
Agency:	328 PEACE OFFI	CER AN	NUITY &BEN	EFIT						1,1-2,-172,-1,172,-1411,-1411,-1)	4.534			
Mission:	The Board of Com Alabama(Ala Code		•	nd establishe	ed to provid	e retiremen	disability,	and death be	enefits to pe	ace officers	with the po	wers of arre	st in	
Vision:	The Board of Com	missioner	s project a prog	gram which i	s adequately	y funded an	d able to pay	y the expect	ed member	benefits.				
Annual Goals	- Administrative Policy Control of the Control of t													
1	Increase Administrative Spending(0554) by a total of no more that 35% through fy 2015 (7% per fiscal year)													
				Q	uarterly Ol	ojectives an	d Targets					April 10 Mars -		
odning abili bada bada kada kada kada kada kada kada	i i Anni den na den na la interneta na	***************************************	181565020491002100029100251018550102	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
	o not have an increase of more than 7% 1 % e Fund's Administrative Expenses (0554)			1.75	1.40%	1.75	2.85	1.75	-2.09%	1.75	Scribber version version de l'entre de l'ent	7.0	ACRECIONALISMOS ARABITANA ARTICA HIRRA A	

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				Fiscal Ye	ur 2013 Qu	arterly Per	formance I	Report					
Agency:	329 PHYSICAL F	ITNESS	COMMISSION	T		death all and a				ilig — kalibi: dididil			A selection of the sele
Mission:	To administer the f	unctions	and programs w	hich are to	promote, in	prove and p	rovide the p	ohysical fitn	ess and hea	th of the res	sidents of A	labama.	
Vision:	Increase the number programs and new				ns by provid	ding free ed	ucation mate	erials and tra	aining addit	ional volunt	eers to wor	k with all ex	isting
Annual Goals													
1	Promote and co-spo Alabamians. These Masters Games and	progran	ns include AL. S	pecial Olym	pics, AL. S	ports Festiv	al, AL. Spo	rts Foundati	on, AL. Spo	orts Hall of l	Fame, AL.		
2	Being that the State schools as well as cof Education.			n. Training i	s also offer	ed to physic	al education						
			9000481341343434545454545454545454545454545454	มู่เกิดเล่าพละพีกเลียง (คำเลิกสถาลิกลี	uarterly Ol Juarter	bjectives an Second	d Targets Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	ople physically active by our existing programs by oal.	1	Number of additional participants	0	0	0	0	0	0	0		150	
properly give the p may find any weak where they can inst	education teachers to hysical fitness test so they nesses students may have titute in their program te students overall physical	2	Numbers of students tested	0	0	0	0	0	0	0		2-12 grade students	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance l	Report					
Agency:	330 OFFICE OF I	PROSEC	UTION SERVIC	ES									makanila nakatili.
Mission:	To provide profess	ional ser	vices to District	Attorneys a	ccording to	Section 12-	17-230.	_					
Vision:	Enable OPS to stre	amline a	all services to the	District Att	torneys by u	tilizing futu	re technilog	ical equipm	ent upgrade	s.			
Annual Goals	. Volume of the second of the		· •••										
1				ecutorial su	pport to DA	s and other	law enforce	ement with c	rimes invol	ving compu	ters through	the continu	led effort
2	To provide profess	ional ser	vices and money	manageme	nt to Distric	t Attorneys	•	CONTROL AND	**************************************	**************************************	Marie (C. M. Carlos (M. M. Carlos (M. M. Carlos (M. Car	***************************************	***************************************
				Q	uarterly O	bjectives an	d Targets					. I TAN	No-Proping Company
***************************************	o <del>dna i mula. "Ārādār vied kāru</del> ī laību 1735 <b>m</b> i 1745 m. 1660. gad caratolijās ad cara	Measure         Sinvolving sinvolving         1         number of cases         27         27         31         31         25         25         24         107           so enhance all crime scenes as         1         number of personnel trained         956         956         30         30         0         0         30         1016           ducation         2         number of events         5         5         15         15         6         6         4         30           2         number of payrolls         306         306         264         264         264         264         222         1056           sation         2         number of issues         1         1         1         1         1         1         1         4											
Perform	ance Objectives	Goal		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Respond to crir computers and dig	ne scenes involving ital evidence.	1	number of cases	27	27	31	31	25	25	24	nama barramamb vama a occas furos co v abr	107	
	rcement to enhance iter/digital crime scenes as issues.	1		956	956	30	30	0	0	30		1016	
3 - Conferences/Ti	raining/Education	2	number of events	5	5	15	15	6	6	4		30	
4 - Payrolls Proces	sed	2	number of payrolls	306	306	264	264	264	264	222		1056	C SCHOOL CHARLES TO THE STATE OF THE SCHOOL
5 - "The Prosecuto	r" Publication	2	number of issues	1	1	1	1	1	1	1	**************************************	4	Gardone Francisco de Lectro de Caracterio de
6 - Number of case assisted	es in which attorneys	2	number of cases	125	125	125	125	125	125	125	***************************************	500	<u> </u>

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	331 PSYCHOLO	OGY EXAN	MINERS BOAL	RD				iliali, iran, Jamialantusi	olotavić diliko, pilovijal dia di	yan dirinasayyan u sayaay yan	ilosethi, jijote (iggarese)	as (A.G., 1.2), (A.D.) and an income	<u>districtions of the first late</u>
Mission:	To provide an ef	ficient and e	ffective system	ı of regulatir	ng the practi	ice of psych	ology. Gov	ernor's Prio	rity #1				
Vision:	We plan to increa	ase the effic	iency of the ag	ency by utili	zing electro	nic opportu	nities for co	mmunicatio	n with licer	isees instead	l of paper m	ail wheneve	er possible
Annual Goals	Description of the second state of the second												
1	To process 1035	renewals			······································	e Anna Vitaria Vitaria (1800), Alandaria (1800),	ler kaldenlitende overleenleer het lanner van van overen overen over						-allement relocal freshvenskirskommunicommuni
2	To process an av	erage of 76	applications		M-100-11 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 100 - 1	odnod islanok islanik rengad proprid reproducerok najere			and the state of t	***************************************	оченичного формация в домуни и и и и и и и и и и и и и и и и и и	ne mente no recent a estragen entere ceta estag y centres est	Assetta Sunticionarion en la situación y visico d
3	To review an ave	erage of 76	applications	an de parent ann an de de membre de de da da de de de	Marida dili Marida sida sidandi matembigi perdipertua matemat	a <b>uri</b> na turna turna na na managana un na auri	a naggae reemanament e v amerimatine anime ne neeme	n tearne increamentainn niamea ea teatharac marae	d a seemanne dieman en ministre use meneressem	n Yannassaffannon ard na sattan sattansaran sattantar	r entrettad verme telutrottere i vi en intege desmerr dr	e est ent ent ent me me met en matte tront ent en	Aurer diduces condex consensus desidences accessors
4	To issue an avera	ige of 76 ne	w licenses	\$1.000.000 \$10.000.000 000.000 \$1.00.00.000.000	M.A.C. (M. 1906)	ood fulkelifotootinuurrine xi ees o too xinuurette "eesse e	100g, 100000, 9000000; 109,009 119,009 119,009 119,000 119,000	0.000000 17 074-0 2000.0-0 2000000000-0-000000000000000	NOT TO STORE ON EMPIRE ON THE STORE COMMUNICATION AND AND AND THE	erice in the A distributed extent endersides it ea, a matter t	ANGERICA STATES ANGES AN	eesse se seesses ee reassee se es este o o essesses	AMPRIORATE DE SERVICE DE L'ESTATE DE L
5	To invesitgate an	average of	16 complaints	against licer	ısees	00.00.00.00.00.00.00.00.00.00.00.00.00.	nonamili Kadani e masa sananya a sanana a sanan	encontrol control cont		o de minimo destruires artes mir en entenia est estrator i	***************************************	\$400.000.000.000.0000.00000000000000000	A GENERAL MATERIAL WAS ASSESSED.
6	To investigate an	average of	4 complaints a	against unlic	ensed indiv	iduals			CCP (TEXT) (CTP) (	······································	· ************************************	******************************	***************************************
				Q	uarterly Ol	ojectives an	d Targets						
	vrione e d'esperière e ma d'a propriet de de l'été d'a de ma d'a d'a d'âd a d'âd a d'âd a d'âd a d'âd a d'âd a	. 6486 (1882 ). 52 (1992 (1992 (1992 ).		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Am	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process License	Renewals	1	License	1000	1030	35	3	0	0	0	***************************************	1035	
2 - Process applicati	ons for licensure	2	application	19	27	19	19	19	16	19	***************************************	76	
3 - Review complete licensure	ed applications for	3	application	19	13	19	32	19	20	19	***************************************	76	
	ure		complaint	4	4	4	3	4	4	4	7	16	
5 - Perform investig complaints filed aga individuals		6	complaint	1	0	1	1	1	0	1		4	

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				Fiscal Ye	ar 2013 Ou	arterly Per	formance I	Report					
Agency:	333 REAL ESTAT	re com	MISSION									Karwai fi i Kanania Manasan sa Santan	
Mission:	To serve the public	through	the licensing and	d regulating	g of real esta	te licensees	•						
Vision:	To ensure excellen	ce in the	real estate profes	ssion.									
Annual Goals													
1	To protect the publ	ic by au	diting 575 real es	tate compa	nies per yea	r by 2018.						Annoninal and statement and an announce announce	***************************************
2	To protect the publ	ic by au	diting 100 school	s per year o	offering non	-college cre	dit courses a	and instructo	ors actively	teaching by	2018.	4 (200,000.00 60° 600.00 600° 600° 600° 600° 60	dramatmernidinianamennesning esnernid sci
3	To enhance commu groups per year by		n with stakeholde	rs (licensee	s, education	providers,	and consum	ers) by mak	ing at least	55 points of	contact on	average witl	h targeted
				Q	uarterly Ol	ojectives an	d Targets						
	i i manuf hi i i mi dha a adal ka ba'dhidhin i a faladha i a i a a a a a a a a a a a a a a a a		mmav.vmmav.v.mmmmmmmmmmmmmmmmmmmmmmmmmm	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (O1 - Quality) A audits.	uditors will complete 575	1	Number of Audits	150	153	153	139	140	176	147	<u></u>	585	
be investigated and	ed in the prior quarter will	1	Percentage of Complaints Investigated Within 90 Days	90%	95%	90%	94%	90%	100	90%		90%	TO THE PROPERTY OF THE PROPERT
3 - (O1 - Quality) A completed 85 educa		2	Number of Audits	10	10	20	23	25	23	30	\$	85	
	) Make at least 55 points ge with targeted groups	3	Number of Points of Contact	13	14	12	11	12	10	13		50	Q4000 01 00.10 14.0000.01 0000.00

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			1.18 1801.11 10 1001.100.100.100.100.10	Fiscal Ye	ar 2013 Qı	arterly Per	formance l	Report					
Agency:	334 VET MEDIC	AL EXA	MINERS BOAI	RD									
Mission:	To serve & protect skill and to prosect								professiona	ls to insure	a high stand	lard of integ	rity and
Vision:	We envision a vet	erinary pr	ofession that ser	rves the peo	ple of Alab	ama with ex	cellence in o	ethics and m	edical acco	untability.			
Annual Goals	and a second sec												
1	Maintain cost per	veterinary	y license through	FY 2015			er Malika del Jesus menodomini un consumura e cumur						over announcement of control or dealforer
		******************		Q	uarterly O	bjectives an	d Targets						
\$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$ \$		~ v v ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~ ~	hver <del>(10 mar) (10 ma</del>	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Danfarm	vnaa Ohisativaa	Coal	T7!4 - C	Toward	Antoni	Towast	A -41	Tarret	A sets al	Υ4	A -41	T	A -41

kung asang nanggung an dalah saluh sebuah dalah dalah dalah sebesah dalah dalah dalah sebuah dalah dalah dalah		**************************************	First Ç	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Cost per veterinary licensee issued	1	\$	1500	1406	300	113	200	<i>5</i> 8	200	C C	2200	**************************************
2 - Cost per licensed veterinary technicians issued	1	\$	250	196	50	15	25	1	25		350	nations are not not not, named not natings, pyrygung 15
3 - Cost per Premise Permits Isssued	1	\$	550	533	25	27	15	0	10	***************************************	600	

				Fiscal Ye	ar 2013 Ou	arterly Per	formance I	Report					
Agency:	336 SECURITIES	COMM	IISSION			<b>Y</b>		11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	ring, users are many	<u> </u>		<u>. E. Michield B. K. A.</u>	<u>, (545-44) . (547</u>
Mission:	The Commission is advisor representati											advisors, in	vestment
Vision:	To promote an inve					•	-						
Annual Goals													
1	Complete all securi	ties regi	istration filings w	ithin statuto	ry time fran	me by 2014.	**************************************	***********************************				orenes seconomicane de la Mosemon considera	
2	Annual conduct a to	otal of n	o less than 47 rou	tine and for	r-cause audi	its of investr	ment advise	rs, broker de	ealers and sa	ale of check	s registrants		
3	Resolve enforceme	nt cases	within an average	e of 18 mor	ths of recei	pt by 2014.	oddenma'i en en eilender og en eile						
4	Maintain the averag	ge numb	er of investor edu	cation and	fraud preve	ntion outrea	ch events p	rovided in a	fiscal year	to citizens o	f Alabama 1	hrough FY	2014.
**************************************	min alidesta ilikeden sakaranin ili laderen araba missee	***************************************		Q	uarterly Ol	ojectives an	d Targets					Appropriate Leading to Self- Dec 1 After and addison	is and a management of the state of the stat
y e desta d'Atrophonic de la Collega d'Atrophonic de la Collega de la Co	d decide demonstration and the decided and decimal for the decimal and it is a			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	egistrations where plete applications or issue ithin five business days of	1	% of applications processed within time frame	90%	93%	90%	88%	90%	100%	90%		90%	And the second s
2 - Number of audit	s conducted	2	number of audits conducted	12	13	12	13	12	13	11	***************************************	47	
3 - Maintain averag	e time to resolve cases	3	Average months in which enforcement cases are resolved	na	na	na	na	na	na	na		18	
	r of educational activities shops, events, website	4	Number of events that ASC provides or participates in	na	na	па	na	na	na	na		71	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	338 SOIL & WAT	TER CON	SERVATION	СОММ									
Mission:	To conserve, prote stewardship of thos				sources in a	manner tha	t encourage.	s a sustainal	ole & health	y environm	ent which p	romotes resp	onsible
Vision:	To become a recog	nized lead	der in natural re	source man	agement res	ulting in a q	uality envir	onment and	an improve	d quality of	life for the	citizens of A	Alabama.
Annual Goals		*******						·					
1	Assist local counci	ls to ident	ify, address, an	d solve chal	lenges to su	stain and in	prove qual	ity of life in	their comm	unities		**************************************	chinabetaluminalnaviutik 98936000
2	Administer in an e	ffective ar	nd timely mann	er federal gr	ants and pro	ograms for r	atural resou	rce protecti	on	***************************************	***************************************	**************************************	AUGUSTANIA GORDANIA MARIANA
3	Provide effective p	ersonnel	and administrat	ive support	for the Soil	Classifers P	rogram	<del></del>	***************************************	A A MONTO CALL THE PROPERTY AND A STATE OF THE PARTY AND A STATE OF THE	***************************************		
				Q	uarterly Ol	bjectives an	d Targets						iliain haitain manini atainina
kanta pantot vielballindo toto tili Eliot elifett		v. t p. e * v. e * e * e * e * e * e * e * e * e * e	dertent dramatatumikaki utabili ili-ili-ili-ili	First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Assit local counc	ils with grants	I	\$\$	730,377	697,162	730,377	710038	730,377	703,413	730,377		2,921,508	
with grants from AI	administrative support DEM, NRCS, US Fish & try Commission, USDA CHE	2	\$\$	392,500	286,642	392,500	287781	392,500	323,028	392,500		1,570,000	
4 - The number of c	ontacts per quarter	2	Number	200	275	25	0	200	256	25	**********************	450	

3 - Number of registered Professional Soil Classifier renewals

Number

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			A1414111 (511)MINIMATER AND	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	339 SPORTS HA	ALL OF F	AME BOARD	<u> </u>			6 - Jan - Jin - Jan -			1			or personal lateral.
Mission:	It shall be the mis lasting contribution					to honor the	ose, living o	r dead, who	by achieve	ment or serv	vice, have m	ade outstan	ding and
Vision:	To have the fines	t Sports H	all of Fame in th	e country.									
Annual Goals	· ·												
1	To reach a fundin	g level wi	th the State of A	labama of \$	500,000 ani	nually.			d American Communication and an american desired and an additional and a second and a second and a second and a				
2	To have 15,000 v	isitors ann	ually into the Sp	orts Hall of	Fame and a	elated even	ts.		en construente en entre en				
			*************************************	Qı	uárterly Ol	bjectives an	d Targets						
minteregrigingini rigen imminji grigir i rini ci		mineration in the Youth report of the Youth	roforrafoi afadostatata Laxará luvuldi. Sheke Stada	First Q	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Funding	Martines of the state of the st	1	Dollars	125000	35000	125000	<u></u>	125000	35000	125000		500000	
2 - Visitors	halaban kalana katikan mananan	1	Number	3750	2156	3750		3750	4225	3750		15000	

				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	340 PHYSICAL	THERAF	Y BOARD	num internation								- Haracita - Idalia - Ida	<del></del>
Mission:	To assure the publ	ic access	to competent pra	ctice of phy	sical therap	y services (	Code of AL	, 34-24-190	)				
Vision:	People needing ph	ysical th	erapy will have so	ome form o	f direct acce	ess to excell	ent services	from PTs a	nd PTAs in	Alabama.			
Annual Goals	- Annual Market												
1	To increase licensi	ng of ap	plicants to 99% in	1 2013 with	in 3 days or	nce file is co	mplete.				errennisten hetistischen hetistischen Herstischen desterd	eritalistika (h. 1700).	PARTICIPATION CONTROL AND CONTROL A VISITION CONTROL C
2	To process 99% of	requests	for license verif	ication with	in 24 hours	in 2013.			e vera comente des comentes a començariorismento de comen	erranianerranianianerranianianianianianianianianianianianiania	CONTRACTOR TO TOTAL CONTRACT OF THE CONTRACT OF TOTAL CONTRACT		er er gelinge i verne ir efterenmenten verne mer net net vern
		**************************************		Q <sub>1</sub>	uarterly Ol	ojectives an	d Targets		7 (1 mm) or 17 mm) or 17 mm	0 1 0 3 00 0 00 10 10 10 10 10 10 10 10 10 10 1		to that to tour to to the second of the tour	
francisco e e e e e e e e e e e e e e e e e e e	ĐÌ VIĐI VI THEOLOGIC CHE ĐÌ ĐI		ava, avavament vanda (	First (	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase the p issued within 3 days requirements to 99%		1	% licenses issued within 3 days	99%	99%	99%	100%	99%	99%	99%		99%	Andreas Andreas
2 - To provide licenthe time within 24 h	se verifications 99% of tours	2	% verifications processed w/n 24 hours	99%	99%	99%	100%	99%	99%	99%	non alle in e a den sius et a den sius et a den sius den aden aden alen aren aden alle film	99%	***************************************

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	343 COUNSELI	NG EXAI	MINERS BOAR	D									<u></u>
Mission:	To protect the we investigate, review			ıblic receivir	ng mental he	ealth counse	ling service	s through o	versight of s	tatutes regu	lating licen	sed counselo	rs and to
Vision:	We will serve the	people of	`Alabama by pro	omoting a hi	gh standard	of mental h	ealth servic	es through 1	equired con	tinuing edu	cation in eth	nical studies.	
Annual Goals	Administration												
1	Resolve 45% con	plaints w	ithin 180 days o	f receipt by 1	FY14						**************************************	***************************************	ALW
				Q	uarterly Ol	ojectives an	d Targets					1999 1 1991 1991 1991 1991 1991	
	le sin Arth Salman à mhuig àm A Mainneach fhairnichte Antain Salmannian à rà a gàine a agus	······································	irdoci godiniko karaĝo interta i Almadi interi sada:	First C	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (O1-Efficiency) I resolved	Percent complaints	1	Percent	10	0	15	0	20	30	25		30	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	344 POLYGRA	PH EXAMI	NERS	and the second desired and the second			<u> </u>				a selad fizit soli (1811), bit.		<u> </u>
Mission:	Examine and reg	ulate polygi	aph examiners	and enforce	the code of	f Alabama to	protect the	citizens of	Alabama.				
Vision:	Maintain the high	nest standar	ds for polygrap	h and polyg	raph examir	ners						•	
Annual Goals	d-transference of the state of												
1	Number of polyg	raph licens	es issued (New,	, Intern, Ren	ewal)	der Marchaelland, or Landille Land Landing of Annaces and Annaces and Annaces	the Account of the Acciditation of a stranged Advantagement or thems				economical de la constante de	obronomikini oromonoo kalkasi oromonoo oromonoo dolikari k	Acceptable Commission
2	Number of polyg	raph licens	ng examination	ns administe	red	and a contract of the large of the state of	NACO TANON NO AND SERVICE LANGUAGE AND	recente assesso a constituire como a establica da sensimiento antici		nakundundundundundundu A milumbulanunun id desitubi iu		magnamendernagmärr nagslengdingergasgevengd is genere	on reason and combined medical density Admit & White Co
3	Maintain cost per	licensee w	ith no more tha	ın a 5% incre	ease	nn yna aema oeraelliaranneraeraeraenaenama	modradianosmo radios ir dinemar caramo morras	r ar a section r anomarisation amore are an area and an area.	r om nærenr om eærner omre træer e homreer og hedne r	edr es ser enne scar ennen ear eenemenscades ern	o cinomono some conservo de Estadonibera.	rannan <del>minima</del> ma ama menena aon deruma	nossur ennaziómozh sáirá fán hifáh búndifi
				Q	uarterly Ol	bjectives an	d Targets						
	indri di kiri (			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - polygraph license	es issued	1	each	25	34	2	6	3	4	70		115	
2 - Number of polyg examination adminis		2	each	4	7	2	3	2	1	2		10	

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Y194-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-			ATTENDED IN THE TOTAL PROPERTY.	Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report			on the state of th		
Agency:	345 HEATING, A	C, REFR	IG CONTRAC	BD		esti i i i i i i i i i i i i i i i i i i	AND THE STATE OF THE	Lagura Parifabil . A. T. a. d r.					<u> </u>
Mission:	To protect the publ	ic by cert	ifying and regu	lating qualif	ied contract	tors and enfo	orcing the r	iles and regi	ılations.				
Vision:	Becoming the lead	er in estal	olishing industr	y standards t	to insure the	safeguard o	of the genera	al public to	all types of	health, safet	y and welfa	re condition	ıs.
Annual Goals	Anticona												
1	To provide service	s on-line	so that 80 perce	nt of license	renewals a	re processed	l via the we	b by 2013				sensensosolneen kenterikindoski konsosoleetimas	Annual collections of the control of the control of the collection
2	To conduct 90% of	fjurisdict	ional on-site Co	onsumer Con	nplaint insp	ections with	in 60 days i	from the dat	e opened by	FY 2013	nanama v aanamaa Nomaanaan das Silmadon do		
			01.001.0010.0010.0010.0010.0010.0010.000	Qı	uarterly Ol	ojectives an	d Targets			luda di dhe		y	
december 1961 de 1960 de la compaño de l	à i an th <b>i 40</b> 0 man tha 1864 d <b>0</b> 0 à 6 à tha 100 à 6 an an 200 an 40 à 6 an 40 à 6 an 40 an 40 an 40 an 40 an 40	ine o in ionion it tible diduit		First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase the napplications process		1	percent of applications	0	0	0	0	0	0	0		80	
	of jurisdictional on-site nt inspections within 60 pened by FY 2013	2	percentage conducted	0	0	0	0	0	0	0		90	

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				Fiscal Ye	ır 2013 Qu	arterly Per	formance F	Report	40.000				
Agency:	346 PUBLIC EDU	IC EMP	HEALTH INS B	D		setilijainein niik, essinkumi							
Mission:	To provide health i	nsurance	e benefits in accor	rdance with	Code of Al	abama 16-2	5A-1 et. Se	q. that help	attract and 1	etain public	education e	mployees	
Vision:	To provide health i	nsurance	e benefits in the n	nost cost-ef	fective man	ner							
Annual Goals	M. Administratory and M. C.												
1	Provide benefits eli	gibility	management for l	PEEHIP be	nefits	allantinininka tamilitika alkailimina alkkiinin tamika maha		And in the contraction of the co			·	eer a vallen aan oo dii ka dan an oo da	
				Qı	iarterly Ol	jectives an	d Targets						
Вл <sup>а</sup> мымыныныкшениндеповіцногодо	rtario e y com ne ricimo di Lucios s Consider un electrodos i ricidos in incominaciono	urah: 4 (4) (4) 6) 63 63 60 4		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To maintain eligi members	bility for Active PEEHIP	1	Number of Active Members	97,000	97,311	97,000	97,495	97,000	97,033	97,000	***************************************	97,000	
2 - To maintain eligi PEEHIP members	bility for Retired	1	Number of TRS Retired Members with Hospital Medical Coverage	58,000	58,642	58,000	58,552	58,000	59,703	58,000		58,000	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	347 AGRICUL &	CONSE	RV DEVELOP	COMM									
Mission:	To provide for the	restoratio	on & conservation	on of Alabar	na's soil & v	water resour	ces						
Vision:	To provide timely,	accurate	elegibility deter	minations, t	echnical ass	sistance and	payments f	or complete	d practices				
Annual Goals	of manufacture and a second and												
1	Provide annually a \$1,000,000.00)	tleast \$2,	000,000.00 in c	ost share gra	ints to lando	owners(Agei	ncy was not	adequately			-		e is
U				Qı	uarterly Ol	bjectives an	d Targets						
		······································	por granumen women en en en wilden it wat verdiende dig didentifierd f. Al. diden A. Vigner.	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process cost sha in a timely manner.	re grants accurately and	1	\$	250,000	0.00	250,000	0	250,000	0.00	250,000		1,000,000	

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M (4)				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	348 ELECTRIC	AL CONT	RACTORS BO	ARD									
Mission:	To protect and sa	feguard the	public by licer	nsing qualific	ed electrical	contractors	who have t	he knowled	ge and abili	ty to install	or repair ele	ctrical equi	pment.
Vision:	Our vision is to s	trive to offe	er the best servi	ce to the pub	olic and lice	nsees, hand	in hand.						-
Annual Goals					· · · ·								
1	To provide servi	ces online s	uch as online li	cense verific	ation forms	and paperle	ess applicati	ons.		of tree with A transverse free free A transverse constraints		out vacamism kait läätilämitemilemism kontainamen konsil viiteele	
				Qı	uarterly Ol	ojectives an	d Targets						4
alikanikanikanikanikanikanikanikanikanikan	sinjetilijulaitisitaltaletsitettijetiatetaletaletalet	italianikittikitinitinaisaktiaa	roturat del Lord de a kultúrist et e l'a teraset éto	First Q	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of New I	icenses Issued	1	# of licenses	500	197	500	73	500	158	500		2000	
2 - Number of exams	administered	1	# of exams	50	42	50	50	50	46	50	***************************************	50	***************************************

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A	Issa Diemenica	II YOOD IO	TON DYANGED									udinia irili africiki	
Agency:	350 DIETETICS/N	NUTRII	TON EXAM BD										
Mission:	To protect the healt	th,safety	and welfare of the	ie public by	providing	for Dietetic	licensure an	ıd regulatior	s of license	d dietitians			
Vision:	We envision a prof	ession t	hat serves and car	es for the c	onsumers in	Alabama w	ith great lea	adership and	l expertise				
Annual Goals	Down Control of the C										•		
1	To process 100% o	f license	e applications witl	ning 30 day	s of the rec	eipt of comp	leted applic	ation					
			***************************************	Q	uarterly Ol	bjectives an	d Targets						
nikilikitatijioskajidistijikilikikissoi sielovė tavėji	t iki Qrinikin (9160) ikimin i Cushki ujukybi ciktristu i Ur Jisaa:	eraretina de naet d		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	ted to be approximately	1	Cost per licensee	50.00	22.00	40.00	23.00	40.00	23	50.00	**************************************	150.00	
1100 by 2014	flicensee within 30 days	1	% process in time frame	95	100	95	100	95	100	95	23.53664 set 1,4 x 10 4 x 6 t x 7 x x 10 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4 x 4	95	
2 - To issue 100% of	ted application by 2014	1	Italife		ŧ .					ž	Į.		8

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Fiscal Year 2013 Quarterly Performance Report
353 AUCTIONEERS BOARD
To protect the public by licensing and regulating qualified auctioneers who have the knowledge and training to conduct ethical and professional auctions.
To reduce the number of complaints by educating the public.
To provide more online services to the public and licensees, such as license verification.

## Quarterly Objectives and Targets

			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Number of New Licensed auctioneer & apprentices	1	# of licensees	20	16	20	19	20	12	20		80	***************************************
2 - Number of exams administered	1	# of exams taken	10	9	10	9	10	8	10		40	0.000
3 - Numbers of new company licenses	1	# of licensees	8	7	8	7	8	3	8		32	***********************

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	354 OCCUPATI	ONAL TI	IERAPY BOAF	SD.					::: ha.i.ila.i.i.a.a.a.i.i.i.a.a.a	H			
Mission:	To safeguard the	public hea	Ith, safety, and	welfare, and	to assure th	e avilability	of occupat	ional therap	y services.				
Vision:	To continue to pro	ovide sam	e day services to	the license	es and cons	umers, and t	o be techon	ology effici	ent.				
Annual Goals	Toponio postale												
1	To enforce our vi	sion stater	nent.	*****************************	······································								***************************************
				Q	uarterly Ol	bjectives an	d Targets						
n vinna variaga panti in fribriffit i i ifi forti 1572 italiffita,	twicterung er ceite er <del>de teorge</del> e de <del>en e</del> n en	3.04010704010.0.074.0.44	. (21114) 2212 (2144) (224 Million), Ajomilio	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of licens	ees	1	numbers	0	1889	0	1940	0	1930	0		1950	THE PERSON PROPERTY AND PROPERT
2 - Cost per licensee		1	dollars	0	17.23	0	14.29	0	14.01	0		147000.00	

		TO A DESIGN TO BE AND A DESIGNATION OF THE PERSON OF THE P		Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report	ortuna i ortifosis i james martinos ortunas	A to transfer balls a barration are also deviced	hendra e de la companio de la compa	***************************************	halamadamadan kada balahar ilah	
Agency:	355 PUBLIC LIV	/ESTOC	K MARKET BOA	ARD	<u> </u>		Amerikanska Brahbbaska amerija	aming Line and Arch	21 - 51 - 52 - 53 - 54 - 54 - 54 - 54 - 54 - 54 - 54		ta, Paranti, utokaki, kuru, Muziaki,	urenen en indiana, en	<u>ufatorestellisa utto uudokil</u>	
Mission:	To promote mark	eting of li	vestock											
Vision:	To encourage the	o encourage the development and productive operations by public livestock marketing business through the issue of livestock market charters												
Annual Goals														
1	Number of applic	ations for	livestock market	ing charters	s reviewed								Manufactural control Medical and control account	
				Q	uarterly Ol	ojectives an	d Targets							
~fuidistidiniidis∉Uidiikitiu,itieµUiddiie	Madda fife a Bhaulu af Afairle a Maire agus Cearlaine i an haife agus agus feachd Cearlae a feacha	**************************************	á-i .v-azel a .v-a -i itálál e-idel élatél prelificilific	First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	oval	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Number of appli marketing charters i	cations for livestock reviewed	1	# charters reviewed	1	0	2	0	I	0	1		5		

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report						
Agency:	356 CHOCTAW	НТСНЕ-І	PEA-YELLOW V	VSHED		C (20 - 10 - 10 - 10 - 10 - 10 - 10 - 10 -	*************							
Mission:	To protect and management.	nage the	Choctawhatchee,	Pea and Ye	ellow Rivers	s watershed:	s and to dev	elop and ex	ecute plans	and program	s relating to	water reso	urce	
Vision:	To ensure water re	esources a	re wisely develo	ped, proper	ly used and	enhanced for	or present ar	nd future ge	nerations.					
Annual Goals	e de la constanta de la consta									· - · - ·	<del></del>			
1	To address water	address water supply needs and droughts in southeast Alabama by locating production well sites and monitoring drought effects on ground water by 2018.												
2	To educate public Festivals by 2014		cting eight infor	national pre	esentations i	including flo	ood warning	system inf	ormation an	d by co-spor	nsoring five	Ground Wa	iter	
3	Operate and main	tain basin	-wide Flood War	ning Syster	n (FWS).					***************************************		***************************************	Andrew Control of the	
4	To complete eight	t projects	addressing water	quality, wa	ter quantity	, flood cont	rol and educ	ation by 20	14.	<b>*************************************</b>	de la la companya de	and the second s	23. Handon and make all makes and makes the makes and ma	
				Q	uarterly Ol	ojectives an	d Targets		***************************************					
un i : Caste : 10: iliania : 12 fate : 1 fate (1 fa	ed son an and desirent de la company de	å	or in the Control of Section (18 in 18	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Investigate well s	sites.	1	Number of sites		2	1	0		1	I		2		
2 - Monitor ground v	water wells.	1	Number of wells	2	2	2	2	2	2	2		8	***************************************	
3 - Conduct public p	resentations.	entations. 2 Number of 2 3 2 2 1 2 8 presentations												
4 - Provide funding : Festivals (GWF).	for Ground Water	2	Number of GWF funded			2	0	3	4		y	5		

5 - Perform maintenance on FWS gauges.

6 - Operate FWS data collection system.

7 - Co-sponsor watershed projects.

Number of gauges

Number of operations

Number of projects

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	leport	****************************	VII. 1818 - VIII. 18				
Agency:	357 HOME BUIL	LDERS L	ICENSURE BOA	RD									<u></u>	
Mission:	To provide consur construction and r accordance with T	emodelin	g industries while	promoting	industry pr									
Vision:	Optional		-											
Annual Goals														
I	Provide consumer	Provide consumer protection through the regulation of the residential construction and remodeling industries.												
2	Increase the user r	ate for el	ectronic license re	newal serv	rice to 73%	by 2013.		······································	· · · · · · · · · · · · · · · · · · ·	······································	A NA SERVICE AND S			
				Q	uarterly Ol	ojectives an	d Targets							
o ko kara i ni ibaki saka karak si sirki taki so vaka va itali sua	iniakoleeli kaleeli kiraka errikki erlikistelei erriki la		ilidississibalissolaalilikultisselskissalilisileleksili	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - The number of li	censees.	1	# of licenses issued	7000	5668	2500	2572	250	216	250	ANGERICAN AND THE PROPERTY OF THE PARTY OF T	10000		
2 - The number of c	onsumer complaints.	1	# of consumer complaints received.	40	31	40	31	35	31	35	·	150		
3 - Maintain costs po	er licensee.	2	\$	175	76	175	99	175	142	175	Annumented salenti etilden umtumblingit etiladik etildentimba	175		
4 - Increase the user renewals process to renewal applications		2	% of total renewals	69	70	2	2	1	0	1	anganga wagi an an-an-an-an-an-an-an-an-an-an-an-an-an-a	73		

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A 1.1. Sel 1. Se				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report		od en arter d'aut land en en en en en en en en en	spirared parameterships a Paris and Labora.	nibel tieti.te.skbilkimabelbene		
Agency:	358 ATHLETIC	TRAINE	RS BOARD											
Mission:	To provide for onl	ly qualific	ed athletic trainer	s to practice	e in the Stat	e of Alabam	a, thus prot	ecting the p	ublic from i	nferior servi	ces of unqu	alified work	ers.	
Vision:	To maintain the in	tegrity of	f the profession th	rough cons	sistent appli	cation of hig	h professio	nal standard	s.					
Annual Goals	M. Andrewski and M. And		<del> </del>											
1	Maintain an effici	intain an efficient and effective system of licensing athletic trainers and regulating the practice of athletic training.												
				Q	uarterly Ol	bjectives an	d Targets							
	::::::::::::::::::::::::::::::::::::::	arago-renicipistiaijo	makka a ukundu da da gaga sa gasa ka a sa gasa sa	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Number of Appli Processed	cations for Licensure	1	Applications Processed	30	39	15	23	15	8	30	**************************************	90		
2 - Number of Renev Processed	wal Applications	1	Renewal Processed	425	593	75	19	0	0	0		500		

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	359 CHILDREN SERVICES FACILITATION
Mission:	To provide services to children and adolescents identified as Multiple Needs Children and whose needs exceed the resources available in the local community.
Vision:	Serving Mulitple Needs Children in the least restrictive, family focused, community based setting possible to address their special needs.
Annual Goals	
1	To ensure all County Children's Service Facilitation Team members are trained on Multiple Needs Child process.

## Quarterly Objectives and Targets

			First Q	uarter	Second	Quarter	Third (	)uarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Review of Policy and Procedure manual by County CSFT Chairs and Co-Chairs	1	% of Chairs report reviewing policy	25%	20%	25%	25	25%	22%	25%	·	100%	
2 - Offer 2 training sessions to CSFTs regarding Policy and Procedure manual	1	training session	0	0	1	0	1	1	0	ACCOUNTS AND SECURITION OF SEC	2	

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				riscal Xea	if 4013 Qu	arterly Per	iormance k	report					
Agency:	360 HEARING IN	ISTRUM	MENT DEALERS	BD									
Mission:	To protect the heal	th, safety	y and welfare of t	he public by	y providing	for Hearing	Instrument	apprentice p	permits, fitte	er's license,	and dispens	ers license.	•
Vision:	We envision a prof	fession th	nat serves and car	es for consu	mers in Ala	abama with	great leader	ship and exp	pertise.				
Annual Goals													
1	To insure that appliweb site.	icants re	ceive all documer	ntation need	led to comp	lete their ap	plications ir	a timely m	anner. Info	rmation to b	e provided	by phone, n	nail, or
e per a l'a l'unide mi le l'ad lei delle Pribelle d'al de marche en recons		to participal templates are projections							. 141	www.w	PINTER WINDS IN SOME PINTER IN PRINTERS	atatististataikietaiki kalika katatok	THE PROPERTY OF THE PROPERTY O
				Qı	ıarterly Ol	ojectives an	d Targets						
					uarterly Ol Juarter		d Targets Quarter	Third (	Quarter	Fourth	Quarter	Anı	oual
Performa	nce Objectives	Goal	Unit of Measure					Third (	Quarter Actual	Fourth Target	Quarter Actual	Anı Target	***************************************
1 - To issue 95% of	licenses within 20 days	Goal	1 1	First Q	)uarter	Second	Quarter			***************************************			***************************************
na entanto entre indica de deste su de don da entre de deste de su de su estado su deste de su estado su deste	licenses within 20 days ted application.	Goal 1	Measure % process of time	First Q Target	uarter Actual	Second Target	Quarter Actual	Target	Actual	Target		Target	oual Actual

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				Fiscal Yea	ar 2013 Qu	arterly Per	formance I	Report	***************************************	NATION ALCOHOMOTOR PROCESSING			
Agency:	363 ATHLETE AC	GENT R	EGULATORY (	COMM				<u> </u>		· · · · · · · · · · · · · · · · · · ·			
Mission:	The mission of the	Athlete	Agent Regulatory	y Commissi	on is to lice	nse and regi	ılate athlete	agents con	ducting busi	ness in the	State of Ala	bama.	
Vision:	To maintain an accu	urate da	tabase of athlete	agents regis	tered to con	duct busine:	ss in Alabar	na,					
Annual Goals				• •							· · · · · · · · · · · · · · · · · · ·	<del>-</del>	
1	To keep the athlete	agent d	atabase current ar	nd accurate.							Control of the Contro		
				Qı	uarterly Ol	jectives an	d Targets						
bionio Milatoni depri di Milatari di Maragrafia	çkiliği imletiklişiğiyinleriliğilikinidikliklişinide ibidir indi	diigisi bir jadi alalahi ala	Pridudal-dubillaje į ydai glububė gluburulai:	First Q	<u>Quarter</u>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	applications received und checks performed	1	# of Applications Processed	20	14	20	23	20	27	20		80	
2 - To maintain a cur Secretary of State w	rrent database on the cbsite	1	N/M	-	-	-	-	-	-	-		-	
3 - Perform the adm agency with no more employee	instrative functions of the e than one full time	1	# of Employees	.50	.50	.50	.50	.50	.5	.50		.50	

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		1920 1 (1937) (1947) December 1886 1 (1986) (1948)		Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	364 PROFESSIONAL GEOLOGISTS LIC BD												
Mission:	To protect life, health, public welfare and the environment throught the regulation of the practice of geology in the State of Alabama.												
Vision:	To better educate the public about the importance of hiring a Licensed Geologist and to encourage the public to inform the Board of any unlicensed activity, by filing a Consumer Complaint Form.												
Annual Goals	* document of the second of th												
1	To provide more online services to the public and licensees, such as license verification and renewals.												
				Qı	uarterly O	bjectives an	d Targets						
Anti-alvindonidici di inici di dicidi	šienuddiere ideižis fielddiu initii de ib intelbellein fielbi.	1662-01623-0162-1610-1	io e i di primi i i i i i i i i i i i i i i i i i i	First Q	First Quarter Second Quarter		Third Quarter		Fourth Quarter		Annual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase the number of online renewals processed by 50%		1	Percentage of online renewals	12.5%	13%	12.5%	40%	12.5%	20%	12.5%	Constant or a series of a seri	50%	***************************************

2 - Increase number of new licenses Issued

Number of New Licenses

W THE TAX PROPERTY AND ADDRESS OF THE PARTY AN				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					***************************************
Agency:	365 MASSAGE THERAPY BOARD												
Mission:	To protect the public by licensing and regulating qualified massage therapists who have been trained to perform massage therapy services and have pledged to conduct themselves ethically and professionally.												
Vision:	To reduce the number of complaints by the public being educated on the proper techniques to be performed by a licensed massage therapist.												
Annual Goals													
1	To provide services online such as online renewals, that will decrease the cost of printing and postage.												
			a Am indiani ar indiani na kada na indiana ka da-ba a in bahan Ari a indi	Q	uarterly Ol	bjectives an	d Targets		1				
e de la companya de	First Quarter Second Quarter Third Quarter								Quarter	Fourth Quarter		Annual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of New Licensees Issued		1	# of licenses issued	30	71	30	49	30	67	30	d en branen berdener en en Ambred desk he	120	TOWNS TRANSPORTED TO SERVICE OF S
2 - To increase the number of renewals processed online by 20%		1	% of licenses renewed online	5%	0	5%	0	5%	0	5%		20%	, 664, 664, 664, 664, 664, 664, 664, 66

	Law best later a second			Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	366 ELECTRONIC SECURITY BOARD												
Mission:	To regulate alarm system installers and locksmiths.												
Vision:	To ensure competency and integrity in the locksmith and alarm system business.												
Annual Goals	E. Accounts												
1	Process/issue new and renewal licenses in an expeditious manner.												
				Q	uarterly Ol	bjectives an	d Targets						
198 gg 1999 6 5 1 555 garr, 6 5 - 10 5 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1 6 1	First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual				
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of compa	anies licensed.	1	Count of companies.	200	217	350	277	75	148	25		650	
2 - Number of indivi	duals licensed.	1	Count of individuals.	1700	1674	2300	2241	700	1124	200		4900	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report			***************************************		4994 995 344 41 997 11 11 11 11 11 11
Agency:	367 MARRIAGE	& FAMI	LY THERAPY	BD								iner-yelle, seete (febril 1994)	<u> </u>
Mission:	to establish a regu Therapy. (Section			and procedu	res which w	ill ensure th	at the public	is protecte	d from unau	thorized and	d unqualifie	d Marriage	and Family
Vision:	Licensed Marriag	e and Fam	ily Therapist pr	ovide quality	y therapy to	Alabama, p	promoting th	neir mental l	nealth.				
Annual Goals	- American selection												
1	The Boards Annu	al Goal is	to provide effic	ient service	to all Licen	sees.					AC 400.00.0000000000000000000000000000000	<u> </u>	
				Q	uarterly O	bjectives an	d Targets						
	t niện ki tinh chu nh va trobus à limba tha troba tha tha thát thu tra a and a air	endezinene vääsa päe läätiä säis.	arka. Paliodniuk stomu stidaiviosteksiuodudui	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards object applications within receipt.	ctive is to Process all 10 business days of	1	number	10	1	10	1	10	1	10	фартин февфилиров обраща коно <b>4</b> може депфилиров и	10	I negringer near groundsgeper o primyter on course gegenn y suspens

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report			140-4-080-184-07-187-18-18-18-18-18-18-18-18-18-18-18-18-18-		
Agency:	370 INTERPRET	TERS & T	RANSLITERA	TORS									
Mission:	To regulate the pr the providers of ir [Section 34-16-2]	iterpreters											
Vision:	Our vision is to m	ake the se	rvice of well qu	alified interp	preters acce	ssible to eac	h deaf Alab	amian who	desires inte	rpreting serv	rices.		
Annual Goals	duration description			·- · ·									
1	The Boards Annu	al Goal is	to provide effic	ient service t	to all Licens	sees.	······································	**************************************	and the control of the second section of the section of the second of the second of the second of the second of		version vocaminate de la company de la compa		**************************************
				Qı	uarterly Ol	bjectives an	d Targets						
	nti, din dan kebatan dan dan dan dan dan dan		industrigita dipulationi (limininga).	First Ç	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	ace Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards object applications within I receipt.	ctive is to Process all 0 business days of	1	пumber	10	1	10	1	10	1	10		10	

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			3	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report	***************************************				
Agency:	371 ONSITE W.	ASTEWAT	TER BOARD							(			one and a second se
Mission:	The Alabama On wastewater syste manufacture, inst installation and s	ms, includi tallation, se	ng portable toil rvicing, cleanin	ets in Alabai ig or pumpin	ma. This Bo	oard was als	o created to	establish th	ne qualificat	ion levels fo	r those eng	aged in the	
Vision:	To ensure that all	l licensees i	in the State of A	labama that	install, pun	np or manuf	acture septi	c tanks are a	adequately e	ducated in t	heir field of	expertise.	
Annual Goals	-	<u>-</u> .											
1	To ensure that lic	censes are is	ssued and renev	ved annually	,	144.00 (1864 - 1866) (1864 - 1866) (1864 - 1866) (1864 - 1866) (1864 - 1866) (1864 - 1866) (1864 - 1866) (1864			TO CASE TO SERVICE AND	***************************************	••••••••••••	·····	
				Q	uarterly Ol	ojectives an	d Targets	AM: 51: 1: 1: 2: 2: 3: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1: 1:	THE STATE OF THE S				
i vaintietit intictroingierinigijoie attivitii	Kinki, (a. wafa in Chinasaka dinéka dinéki danéki di disebi	.22(488)25(184)126		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - New Licensees		1	quarterly	20	15	20	15	20	19	20	Annound on the state of the sta	80	and the state of t
2 - Renewed Licens	ees	1	quarterly	500	I414	100	246	100	32	100		800	

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	**PRET;***CETTER***CETT************************			Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report	n den de de la citation de la citati				
Agency:	372 DRYCLEAN	NG ENV	/IRN ADVISOI	RY BD	E vijis viji navovani grodina istika god	ticis fest gajasija til pagijas	SEPERATE AND ALTERIATIONS		<u> </u>		Minus and the second second	<u> </u>	
Mission:	To ensure the colle	ction of	funds from Dryc	leaners to as	ssist in the c	lean up of a	bandoned o	r existing d	rycleaning f	àcilities.			
Vision:	To be recognize as	the most	efficient Board	that assists	in the clean	up of abanc	loned sites r	nore quickly	y to ensure t	he health of	the public	and environ	nent.
Annual Goals	The state of the s										-		
1	Review and approv	e reimbu	rsement request	ts within a 9	0 day period	i once the re	imburseme	nt request ap	pplications a	are submitte	d and comp	leted.	
				Q	uarterly Ol	jectives an	d Targets						
**************************************	::::::::::::::::::::::::::::::::::::::	- gh - gy g , g , ha g ag i'n ch - n an -	gi., 18 gátg ta . a . ás a . a . átán á i a táig g a í a . a	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To promote the reprocess be complete	equest application d within a 90 day period.	1	# of Days to Process	45	45	45	45	45	45	45		180	

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		THE PROPERTY OF THE PARTY OF TH	4 h Billiothan Bardhand o'r roddon bordad bor borann bordhandaethau	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	leport .	A PA BARA PERENTAL A PARENTAL MENTAL PROPERTY OF THE PROPERTY	AT A TATA TATA TATA TATA TATA TATA TAT			
Agency:	373 HOME MEI	EQUIP S	SERV PROVID	BD									***************************************
Mission:	The board shall he services providers											medical equ	iipment
Vision:	Home medical eq ensuring maximu			ma are deliv	ered by lice	ensed home	medical equ	ipment pro	viders deem	ed qualified	, profession	al, and ethic	al,
Annual Goals	A Comprise A A A A A A A A A A A A A A A A A A A												
1	The Boards Annu	al Goal is	to provide effic	ient service	to all Licens	sees.	**************************************		***************************************		***************************************	100 Marie 1 Ma	***************************************
				Q	uarterly Ol	ojectives an	d Targets						
, and the second	y diang kanakan dalah	18.000 v 16.00 v 26.000 gid <b>ý</b> 4 ý 1 v 2 v 4 yweg ij	navordy highweist a rest as highweit of a side of the second and t	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards object applications within 1 receipt.	otive is to Process all 10 business days of	1	number	10	1	10	1	10	1	10		10	

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iii i Ai nebenebusha keebaaba kadamata eebasha eeba				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report		444-4461 o 1.4844-9424-2414 A 24141 A			
Agency:	374 ASSISTED LI	VING E	XAMINERS B	D	<u> </u>					untere contragion de l'Allia (E)	3-4-4-1		
Mission:	1) ensuring that all enforcing standards qualified persons; 5 conducting a continustandards imposed administrators.	that are j investig uing stud	pre-requisite to gating and deter ly of assisted li	licensure an mining appr ving facilitie	nd licensure copriate acti es and specia	renewal; 3) ons with reg alty care ass	administeri gard to any o sisted living	ng appropri charge or co facilities an	ate examina mplaint lod d administra	tions; 4) issiged against a ators with a	uing license a licensed a view to the	s license rer dministrator improvemen	newals to ; 6) nt of the
Vision:	License and regulat assisted living adm	e assisted inistration	l living adminis and establishe	strators in the	e state of Alces standard	labama. Thr s for the lice	ough this prensing and p	ogram, the loracticing of	Board exam assisted liv	ines persons ing adminis	s seeking a l tration.	license to en	gage in
Annual Goals													
1	TO decrease the co	st per lice	nsee by 10% b	y 2015.			**************************************	***************************************	***************************************	WANTED AND A STATE AND	CANADA CAN CANADA C		
				Q	uarterly Ol	jectives an	d Targets	vierius estatu alia estatu ierai					***************************************
ik ibalakiaidakahainiakahahahaitaikahaidaki	te de la			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıval
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - TO decrease the by 2015.	cost per licensee by 10%	1	dollars	N/a		N/a		N/a	n/a	N/a	***************************************	172.80	, 4044 - 4040 - 1 - 4040 - 60 - 60 - 60 - 60 - 60 - 60 -
2 - Number of Licer	isees	1	Licensees	125		125	84	125	117	125	A	500	**************************************

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	375 HOMELAND	SECUI	RITY OFFICE			10.10.10.10.10.10.10.10.10.10.10.10.10.1		////	12.12.27.41.11.22.12.12.12.11.11.11.11	<u> </u>	214-1114	13- 14-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	**************************************
Mission:	To provide oversigl and protecting our									th includes a	my action re	lating to pr	eventing
Vision:	The citizens of Alal	bama be	provided a safe e	environmen	t free of ter	rorist activit	y						
Annual Goals					<u>.</u>							-	
1	Accomplish statewi	ide Hon	neland Security Pl	anning incl	luding at lea	st 3 investm	ent justifica	ations for th	e period FY	13-FY 15 i	n FY 13		
2	Process 80% of gra	nt reiml	bursements within	18 days of	receipt of o	completed g	rant package	e by 2014	vaalde ülden on beerken blokken van bevoorbelen on one van van de va		odniemo donieniemo neimiko de	onomalno nainhiine oniina onione one voomino	
				Q	uarterly Ol	ojectives an	d Targets						
v446   [M]   1422   4124   1224   1224   1224   1224   1224   1224   1224   1224   1224   1224   1224   1224	d administrative and the first state of the desired dead day to a field of a deliberate of the first is an increase as	**************************************		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	rs of grant awards within prior to grant award	1	% notified on time	o martical design name in equal state of assessment care is		-	*** 000000** 0010*** 00100000000********		- Anna Control of the Control of	-	ten en metre ausseren tentemmet semen mit erren	100%	X 00.00 00.00 00 00 00 00 00 00 00 00 00
2 - Maintain staff at employees	no more than 23 full time	1	number of employees	23	23	23	24	23	25	23	Managed Control of the Control of th	23	and the second s
3 - Investment Justif	fications	ı	number	_		-	-	-	-	-	7	3	
	reimbursement packages I days of receipt of	2	%	makan vana vana vana vana vana anna a		-	-	-	-	_		72%	***************************************
completed package			•		1					1			Į.

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	377 BOARD OF	RESPIRA	ATORY THERA	APY						· · · · · · · · · · · · · · · · · · ·	· · · · · · · · · · · · · · · · · · ·		
Mission:	: To protect the c							on of respira	tory therapy	and from t	ınprofessior	al or unethi	cal
Vision:	Licensed Respirat	tory Thera	pists provide qu	ality respira	tory healthc	are to Alaba	ama citizens	s, promoting	their health	and self-su	fficiency.		
Annual Goals			· ·										<del></del>
1	The Boards Annu	al Goal is	to provide effic	ient service	to all Licens	sees.		***************************************	• • • • • • • • • • • • • • • • • • •	Alexandre Annie de Medienne en	occurrence occurrence de conserve occurrence del conserve	Accessed (AUCS) Photological Colleges (AUCS)	ALL CONTROL OF THE PARTY OF THE
				Q	uarterly Ol	ojectives an	d Targets						Section (Section (Sec
+42°41011.00.441000.11001070701011.00000701	ikubilodi de 20 olikookooloti finde 2006 elika oli de 1000 kuul fil	irioisibkiisialiikkibibiik		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards object applications within 1 receipt.	ctive is to Process all 0 business days of	1	number	10	1	10	ı	10	1	10	3.00.000.000.000.0000.0000.0000.0000.0	10	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report		99 (Man () ((8)) ((9)) ((1)) ((1)) ((1))			
Agency:	378 AL BOARD	OF COU	RT REPORTIN	G		Service Constitution of the Service of Service Constitution of the Service of the Service of Servic		oversity feetly statement spens			A trans and the American		<u> </u>
Mission:	Mission is to estal general, and for th has also defined in	ne litigants	whose rights to	personal fro									
Vision:	Court reporting se	rvices in .	Alabama are del	livered by lic	ensed cour	t reporters d	eemed qual	ified, profes	sional, and	ethical, ensu	ring maxim	num public p	rotection.
Annual Goals													
1	The Boards Annu	al Goal is	to provide effic	ient service	to all Licen	sees.	i validitilian eeriliinin kuntuut kali talamiin ka kaleeniin kali	housenstruk valenderskreiklike Alfilistiskent han	and the state of t				
				Qı	uarterly O	bjectives an	d Targets						
Variable 1856 6 66 8 17 dv. 186 1 6 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	nadaga nadalah bahadi mada di Palibi Kisi Bahi (bahada di Bahi) sakad			First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards obje applications within receipt.	ctive is to Process all 10 business days of	1	number	10	1	10	1	10	1	10		10	

			ALL RESEARCH IN THE LEGISLATION OF THE PROPERTY OF THE PROPERT	Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	379 ALABAMA S	ECURI	TY REGULATO	DRY BD									
Mission:	To protect the heal guards, companies			the citizens	of Alabama	by licensing	g and regula	ting the con	itract securi	ty profession	nal to includ	le individual	security
Vision:	To ensure that all c safety and welfare					all requiren	nents for lic	ensure and l	nave passed	a criminal t	ackground	check to ens	ure the
Annual Goals	* **Authoritine***						·						
1	To ensure that cont	ract secu	rity guards are a	ware of the	licensure la	w and the p	roper proce	dures to obt	ain a license	to provide	services in t	he State.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
Access that the second of a last transfer were about which	an <sub>g</sub> antan mani bahan menantahan berakan 1841 anternahan berakan 1842 a			Q	uarterly Ol	ojectives an	d Targets						
ing not the spirit stranger of the spirit stranger	adruivioiribadii iidalferfiniio ibolfib imaoi coima io ibeiu			First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Individual Securi	ty Guard Licenses Issued	1	# of Licenses Issued	625	845	625	638	625	571	625		2500	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	380 AL CONSTR	UCTION	N RECRUITMEN	T				ot. 127			ngaladiti a natengji a umrtisi	<u> </u>	<u> Armanian najirini najir</u>
Mission:	To recruit a new ge	neration	of skilled craftsp	ersons for	commercial	l and industr	ial construct	tion.					
Vision:	To close the projec	ted skill:	s gap in the skille	d trades in	Alabama								
Annual Goals	Name of the last o					· · · · · · · ·		-				- · · · · · · · · · · · · · · · · · · ·	<del></del>
1	To recruit a new ge	neration	of skilled craftpe	ersons for c	ommercial	and industri	al constructi	on	· · · · · · · · · · · · · · · · · · ·	**************************************		reference in the literature and an extensive in the literature in	
2	To close the projec	ted skill	s gap in the skille	d trades in	Alabama	on o nome in environen, premeron rememoroum.	00 Y 0110110 Y 0110110 Y 01101110 Y 0110110 Y 0110110	**************************************	<b>4. Yes narown</b> earn a rome reserve a resuccessor	***************************************	<ul> <li>&gt; meremocan est colocitation variest om active to a</li> </ul>	one are obtain above man are rece vent or	e/ carbono hesc monto processo his transcontraction
3	To conceptualize a	nd imple	ment a marketing	g campaign	that improv	ves the imag	e of the skil	led trades a	s a career.	TYPOS DOS QUE QUE QUE DE DOS DE CAPES EA MA MOS DO	normalist company of the region of the second development	Y cumput du chimini della della diprode di qualificati di la Cumini i	where no ceren on one not emiremente
		/0:0:0:0:0 Arms*/		Q	uarterly Ol	bjectives an	d Targets	**************************************	8 - 5 h (0) (1) - 1 h (0) (0) (0 - 10 + 1 + 1 + 10 + 10 + 10 + 10 + 10	1,000,000,000,000,000,000,000,000	0.588.1885.299.6010.699.870.1116.61	(A A 4 & res (A A A A A A A A A A A A A A A A	N. C.
árdtararðitekreinnur í Ródtálísall. Þódalásk	trikkistori ili risikis e kitti iksikisa tilai toskistikas iakasib.		ara tandir antara congeditani, yi kipiby relega yiyi qal	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To secure at least GoBuild wesite	t 1000 hits on the	1	WIN recorded hits	250		250		250	5000	250	5000	1000	
	a thrid party evaluation e in positive attitudes careers	1	% increase on AUM evaluation	N/A		N/A		N/A	20%	N/A	20%	105	

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Agonova	520 ALABAMA	TDIICT E	LIVILA				•	i				······································	
Agency:	520 ALABAMA	IKOSIF	UND										
Mission:	To manage funds t ethical manner.	o maintai	n, protect, oper	ate, enhance	and manage	e properties	acquired thi	rough the Fo	orever Wild	Program, in	and efficie	nt, accounta	ble and
Vision:	To play a key fisca	ıl role in t	he protection, e	nhancement	, availability	, access to,	and steward	lship of qua	lity public o	onservation	lands.		
Annual Goals	D. Colored and Col												
1	To fund prioritized efficient manner.	l restorati	on/maintenance	needs assoc	iated with n	naintaining,	protecting,	promoting,	operating, e	nhancing or	managing j	properties in	an
				Qı	ıarterly Ol	jectives an	d Targets			energe and an analysis of the second			
				Qı First Q		ojectives an Second		Third (	) Quarter	Fourth	Quarter	Ann	val
Performa	nce Objectives	Goal	Unit of Measure					Third ( Target	Quarter Actual	Fourth (	Quarter Actual	Ann Target	ual Actual

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	526 REAL ESTAT	ΓΕ APPI	RAISERS BOAR	D		teriforación territillor, en 1946 filtratifi	<u> ,9951,4859,485</u> , 21,759, 4145	5					
Mission:	To provide protecti and federal law of											cordance w	ith state
Vision:	To improve the qua	ality of e	ducation courses	and instruc	tors to bette	r educate or	ır licensees.	Accomplis	hing this w	ill lead to a	decrease in	complaints:	äled.
Annual Goals	- Annual Control of the Control of t												
1	To provide services	s on-line	so that 85% of li	icense renev	wals are pro	cessed via o	n-line servi	ces. (Renev	val period is	s August 1 -	September	30 each yea	**************************************
2	To complete 95% o	of apprai	ser complaint inv	estigations	within 90 d	ays of assig	nment to in	vestigator.					
		1 10 5 10 10 5 10 10 10 10 10 10 10 10 10 10 10 10 10		Q	uarterly Ol	ojectives an	d Targets						0.0000000000000000000000000000000000000
Mát pápades de de deserva a saús e a volus e diút en la cui la	rikina, iniar kun eikomudidailaididiini oisiddidiini didididii	AVARRAMMATA V AVATA V AVAR		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase the n transactions electron		1	Percent of renewals	0	N/A	0	N/A	0	N/A	80%		80%	40-70-70-70-70-70-70-70-70-70-70-70-70-70
	6 of appraiser complaint 190 days of assignment	2	Percent of cases	90	100	90	100	90	100%	95		95	AND A MARKET COME AND CONTROL OF THE

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A =	Lean HODEVIER	117TT TN Y 43	TO COLUMN				MECONICE N. GO		apigādija Pijūgūajā parPla	iolidador indicado		لخلف و کانویون و در در و در <sub>و در ک</sub> ردند.	. Propile series
Agency:	529 FOREVER	WILD LAN	ND TRUST										
Mission:	To identify, acqu provide for the m							nd waters t	nat are envir	ronmental a	nd/or recrea	tional signif	icance ar
Vision:	To maintain Alab	ama's publ	ic land trust prr	ogram for th	e acquisitio	n of unique	, biologicall	y diverse la	nds for publ	ic access an	d recreation		
Annual Goals													
1	To acquire land f	or a variety	of stated public	c recreations	I uses and 1	esource con	servation, a	s reflected 1	ınder the for	ur categorie	s for evalua	tion and pur	chase eac
2	To record biologi	cal records	in a database.				and the second s	**************************************	**************************************	***************************************	······································	······································	······································
			CONT. THE RESERVE OF THE PERSON OF THE PERSO	Qı	uarterly Ol	ojectives an	d Targets						
:35d 1.5 dd 9 dd 1.4 (4.2 Pb6 2.4 dd 20) 46 a 200 46 a 706 26 dd 20)	66 / ii. 667 66 ii. 166 65 65 65 65 75 W / 155 66 W / 166 A. 66 A. 66 75 76 17 W / 166 A. 66 A. 66 76 76 17 W W	188 70 00 - 8 00 00700 , 0 10 - 8 00 - 0 10 00 7	>-e^	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
			Unit of	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Performa	nce Objectives	Goal	Measure							XX	a Nominal de Company d		
		Goal		1,875	6,586	1,875	35	1,875	1,975	1,875		7,500	oralidade-Alexandra de Alexandra
Performal - To acquire 7,500	acres	Goal 1 2	Measure		6,586 22,766	~~~	35 162,006	1,875 7,500	1,975 1,364	1,875 7,500		7,500 30,000	

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FY 13	Quarter	ly P	erforma	псе	Repor	۱

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Agency: Historic Chattahoochee Commission

Mission:

To promote heritage tourism, history education and historic preservation in the Chattahoochee Trace region of Alabama and Georgia

Vision:

To generate economic growth and improve the quality of life in the region we serve through our unique program of work

### **Annual Goals**

- 1 Promote heritage tourism, education, and historic preservation to the widest possible audience
- Organize and help guide worthwhile inititatives throughout the region
- 3 Develop education programs and encourage better understanding of regional history
- Provide interpretation of important people, places, and events from the past

		1000	er die ee		Quarte	rly Objectives	and Targets:				-1		100
				First (	Quarter	Second	l Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
	Performance Objectives	Goai	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	News releases, radio spots, calendar & newsletter distribution, and brochure distribution	1	#	7,500	7,776	6,500	13,5 <del>44</del>	7,500	9,284	7,500		29,000	
2	Consultations & presentations	2	#	20	24	20	27	20	27	20		80	
3	Stage education programs	3	#	2	2	2	1	1	2	2		7	
4	Distribute scholarship	3	#	40	45	30	56	30	38	30		130	
5	Place interpretive signage	4	#	1	1	1	5	4	3	1		7	

#### Notes

I mistakenly included an interpretive sign in the second guarter that should have been counted in the fourth -- so there were actually 4 in the second guarter and 4 in the third.

DOSTORAL PROPERTY OF THE PROPE				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report					
Agency:	552 MOTOR SPC	RTS HA	LL OF FAME						,	***************************************		***************************************	
Mission:	Our mission is to p	reserve a	nd display the h	istory of mo	torsports.								
Vision:	Our vision is to ha	ve a first-	class facility tha	at will provi	de our guest	ts with a pos	itive impres	ssion of our	museum an	d our State.			
Annual Goals													
1	Our goal is to incre	ease atten	dance.		gerranismos generalis in anticipa de companyo e companyo e companyo e companyo e companyo e companyo e company	y or the matter a Third state of the State of Austrian Constitution of Austrian Constitution (Constitution Cons	······	·····	······································	***************************************	***************************************	***************************************	Common November (Inc.)
				Qı	uarterly Ol	bjectives an	d Targets						
	occupanty and the second s	Nizdidi.Jidini21.iba.1.i(JC1	i hiddigrak (oʻtungu igdigan shquabagu udagu ullaqda alquba	First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Distribute brochu to the Motorsports H	res to potential visitors all of Fame	1	Number of brochures distributed	5000		5000	3000	5000		5000		20000	

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		FY 13 Quarterly Performance Report
Agency:	557 - Boa	rd.of Optometric Scholaships/Loans
Mission:	To select	reciplents of scholarships and loans to provide for the Optometric education of qualified Alabama residents studying Optometry at the School of Optometry at the University of Alabama at Birmingham
Vision:	Optometry	/ Students will graduate with less debt
Annual Goals	1	To ensure 100% of payment posting of loan payments made in the moth payment is received.
	2	Correctly approving payment of Scholarships and Loans
	3	otas i presidenta e como como tratale a como tratale de como d
	4	

6.500			<del></del> 1		Quarter Quarter		and Targets:		Quarter	Fourth Quarter		Annual	
	Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	Ensure 100% posting of payments before end of month received	100%	Payments	1	100%	100%	100%	100%	100%				
2	Correctly approving payment of Scholarships and Loans	100%	Funding Loans and Scholarships	1	100%	100%	100%	100%	100%				
3													
4													
5													

Notes			
	 · · · · · · · · · · · · · · · · · · ·	•	

		FY 13 Quarterly Performance Report
Agency:	560 - Boa	rd of Demtal Scholaships/Loans
Mission:	To select	recipients of scholarships and loans to provide for the Dental education of qualified Alabama residents studying Dentistry at the School of Denistry at the University of Alabama at Birmingham
Vision:	Dental Stu	udents will graduate with less debt
Annual Goals	1	To ensure 100% of payment posting of loan payments made in the moth payment is received.
	2	Correctly approving payment of Scholarships and Loans
	3	
	4	

W. 1	nta benedictika singabili di 12 gada da 17				Quarte	rly Objectives	and Targets:				Property Control		
			,	First C	uarter	Second	Quarter	Third	Quarter	Fourth Quarter		Anı	rual
	Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	Ensure 100% posting of payments before end of month received	100%	Payments	1	100%	100%	100%	100%	100%				
2	Correctly approving payment of Scholarships and Loans	100%	Funding Loans and Scholarships	1	100%	100%	100%	100%	100%				
3													
4													
5													

Notes		

				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	559 MEDICAL	SCHOLA	RSHIPS AWARI	DS BD									
Mission:	To establish scho of medicine in Al		nd loans to provid	ie for the m	edical train	ing of quali	fied applicat	nts for admi	ssion to any	accredited (	or provision	ally accredi	ted schoo
Vision:	To create an ince	ntive to in	crease the supply	of primary	care physic	cians and en	courage the	ir practice ir	the state's	rural medica	ılly underse	rved commu	ınites.
Annual Goals	***************************************												
1	Maintain awardin	g scholars	ships and loans th	rough corre	espondence	at 100% by	2016.	onder east one misme meaneure one observiced one miles	t mbansung omerwendenbenseltes endelahlikhbenseltesen		na selatur da menerar desemble de ambien de mener	d automatromaternammente suternen er romen av f	
				Q	uarterly Ol	bjectives an	d Targets						efele (n. 1944)
#21+241:0124BH70KK.U7-0114B#H64++	);;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;;	*ere, es estic (ere (e.ze, eren i)	MEER 1891 (1751) 1276 W./E. 277 (1751) 14 - 1761 WAY W.	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Loans Awarded		1	Number of Loans	n/a	n/a	n/a	n/a	n/a	n/a	n/a		14	

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report		4.65-5-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-6-			
Agency:	561 WOMEN'S	1 WOMEN'S COMMISSION											
Mission:	The purpose of th	The purpose of the Commission, as provided in 41-9-413, Code of Alabama 1975, is to improve and advance the lives of women in the State of Alabama.											
Vision:		The Commission may study, make recommendations, educate, and promote constructive action on issues related to women which should include, but are not imited to, the following: economic development, education, employment, health, legal rights, political participation, and the quality of individual and family ife.											
Annual Goals													
1	The Women's Co	The Women's Commission will host 4 meetings each year.											
2	The Women's Commission will hosts one annual fundraising event.												
3	The Women's Co	mmission v	will contract wi	th an organia	ation to con-	duct researc	h on womei	n's issues in	the State bi-	annually (2	.013,2015, e	tc.)	
		51mm: Parliment in Parliment Nicoles	an hallanded i mineriet deur nie en stere en	Qı	uarterly Ol	bjectives an	d Targets		***************************************	V \$440-6465 7511 511 546446 V 1411-6 11 W \$411	P 1 (4) (1) (4) (1) (1) (1) (1) (1) (1) (1) (1) (1) (1		
i. i. pilototi skaželi to i se (de ekselori ele	Ar i si saka i Arbiba ki baka i i kibaki di Khabaki ake i i kibabaki de	sik ind olik do lota kibdi ildi oli litti		First C	uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	iual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Meeting 1 Meeting			Meeting	1	1	1	1	1	1	1		4	
2 - Fundraising Eve	nt	2	Dollars	0	0	\$10,000	0	0	\$8,000	0		\$10,0000	
3 - Research		3	Contracts	0	0	0	0	0	0	1		1	

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	Fiscal Year 2013 Quarterly Performance Report
Agency:	562 SPACE SCIENCE EXHIBIT COMM/FA
Mission:	To educate the public and to house and display exhibits of space exploration, space hardware, mementos of national defense and U.S. Army weaponry and to use the excitement of the U.S. space program and military aviation to stimulate young people's interests in the study of math, science, and technology. (Alabama Code Sec. 41-9-430 and 431)
Vision:	To educate, inspire, and motivate Alabama students to become explorers, scientists, teachers, and leaders of the Twenty-First century.
Annual Goals	
1	To continue to reduce the outstanding balance on the operating line of credit and meet required bank step downs.
2	To achieve operational equilibrium for FY 2013.

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				Fiscal Ye	ır 2013 Qu	arterly Per	formance I	Report					
Agency:	570 SCHOOL OF	SCHOOL OF FINE ARTS											
Mission:		sion of the Alabama School of Fine Arts, a diverse community of explorers, is to nurture impassioned students by guiding and inspiring them to and fulfill their individual creative abilities in an atmosphere distinguished by the fusion of fact and feeling, risk and reward, art and science, school ety.											
Vision:	acquire and use adv	y teacher shall inspire. Every student shall create. Every student shall achieve fulfillment through the process and product of learning. All learners shall re and use advancing technology skills that apply to their specialties. All impassioned students shall graduate. All graduates shall gain admission to a ram related to their ASFA specialty.											
Annual Goals						,							
1	Ensure a diverse le	nsure a diverse learning community of faculty, staff, and students who embody our mission and beliefts.											
2	Optimize student le	Optimize student learning by routinely examining and developing dynamic curricula and instruction.											
3	Analyze, acquire a	Analyze, acquire and integrate advancing information technology to optimize creative learning.											
4	Engage the commu	nity and	cultivate appred	ciation and s	ipport for tl	he arts and s	ciences.		***************************************	***************************************	***************************************	***************************************	WY & 7807 W. YANTON YANTON A VANTONIAN
			***************************************	Q <sub>1</sub>	ıarterly Ol	bjectives an	d Targets	ra Amerika Amerika Amerika India na maten	. institut (##15.1x institution foreign)	I MARTINIA A SCHOOL PARMA I DAMA HA I STAN		504 MBM 4 500 MM 7 7 7 MM M 5 7 MM 7 1 1 1 5 MB M 8 M	
\$2.60.460.460.460.460.460.460.460.460.460.	)	et kirk birk bir di i di kirk i	ininaninhahina: heltäälineäheteltaisiöä	First (	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	resentation of Asian- overnance and faculty.	1	2	0	4 - 200-1014 - 100-2016 11 0 2016 11 0 2016 11 0 2016 11 0 2016 11 0 2016 11 0 2016 11 0 2016 11 0 2016 11 0 2	0		2	0	0	Awaren xwar areas and a section	2	
	nent a comprehensive curriculum 2 1 0 0 1 1 0 0 1 specialty departments and core.												
3 - Develop and imp technology plan for classroom.	0		0		1	1	0		1	Section 1			

4 - Select and implement effective student management tools to provide stable platforms for information.

5 - Optimize the use of the internet as a communication medium between ASFA and its internal and external communities - first step organize a Facebook presence.

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance I	Report					
Agency:	582 ALA FIRE C	OLLEGI	E/SHELTON ST.	ATE				<u>num di intelite dia la visa</u>	<u> </u>	ujegut kuketu tuttina uketaa tira.	-c-bush-sq.ftpriugr.jbusqb	<u>ratuur, katu astistatus (1972 – 1921).</u>	<u> </u>
Mission:	Our continuing co	mmitmer	nt is to facilitate e	xcellence in	education,	, training, ce	rtification,	and support	services for	the emerge	ncy respons	e communit	y.
Vision:	We, the Alabama	Fire Coll	ege, will be the a	nswer to the	needs of the	ne fire and e	mergency s	ervice com	nunity.				
Annual Goals													
1	Goal #1-Provide o	oal #1-Provide comprehensive and current curriculum											
2	Goal #2-Develop new courses to meet fire service demand												
3	Goal #3-Maintain an accredited system of certification												
		THE THE PROPERTY OF		Q	uarterly Ol	bjectives an	d Targets						***************************************
***************************************	in the first country and the second	ma a turitus territus de la compania	14441601421411.144.V214.56131411V1.15611616161	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Insure that existing updated annually.	ng course curricula is	1	# of classes updated	4	6	4		4		4	- Mariella (100 anns 100 anns	16	
2 - # of new classes	developed	2	# of new classes developed	1	1	1		1		1		4	
3 - Migrate certification classes into the IFSAC system.		# of classes migrated to IFSAC.	3	5	3		3		3	det amazenda enderiari det i antikanta (A.A. entikanta enderiali (A.A.	12		

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## FY 13 Quarterly Performance Report

		puerd the public's health, safety and welfare by adopting and enforcing legal standards for licensing practitioners, mastectmy fitters, and assistants; accrediting facilities; and, registering suppliers.
		eve excellence in prosthetics and orthotics regulation through proactive, innovative, and responsive actions.
ual Goals	1	All applications meeting licensing and/or registration requirements shall be processed within thirty working days.
	2	The Board's compliance standards shall be enforced through administrative and regulatory review.
	3	The Board shall resolve within a timely manner all non-compliance issues, violations and complaints.
	4	

	<u> </u>			8.1		riy Objectives	and Targets:	***	The state of the s				·····
_				First	Quarter	Secon	d Quarter	Third	Quarter	Fourth	Quarter	Åл	nuai
L	Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	Process applicants meeting licensing and/or registration requirements within 30 working days.	100%	(%) of applications meeting objectives each quarter	!00%	100%	100%	100%	100%	100%	100%		100%	
2	Active licenses meeting Continuing Education Requirements.	100%	(%) Renewed licenses meeting objectives each quarter	100%	100%	100%	100%	100%	100%	100%		100%	
3	Accredited Facilities surveyed annually with on-site visit	100%	Annual % of Facilities Surveyed	(Annual)	(Annual)	(Annual)	(Annual)	(Annual)	(Annual)	(Annual)	(Annual)	100% Annually	
4	Number of New Licenses/Accreditations Issued in 2013	50	#	0	4	20	13	20	9	10		50	<del></del>
5	Number of Violations and/or Complaints	5	#	1	1	1	1	2	0	1		5	<del></del>

Notes		
Licensing Documentation Attached.	5606 + 11.	7/- 1/-
	Landy 2 Fell, Executive Sureton	1/24/13

License No	Last Name	First Name	License Classification	License Type	License Date
384	HARRISON	MONICA	Mastectomy Fitter	NEW	6/18/2013
14	DUNCAN, PhB	JOHN CHAD	Prosthetist/Orthotist	REINSTATEMENT	6/13/2013
584	MARTIN	TIMOTHY RAE	Pedorthist	NEW	5/20/2013
583	AGEE	DEDRICK L.	Pedorthist	NEW	5/10/2013
522	DECKERT	THOMAS DEAN	Orthotist	RENEWAL	5/6/2013
581	EWING	BETTY CHILDREE	Pedorthist	NEW	5/3/2013
383	McCLENDON	PATRICIA ANN	Mastectomy Fitter	NEW	4/24/2013
535	PATTON, III	JAMES C.	P&O	RENEWAL	4/18/2013
214	BARTHELEMY	CLINTON L.	Orthotic Supplier	NEW	4/17/2013
213	MINGA	JOSEPH A.	Orthotic Supplier	NEW	3/29/2013
177	LAPKOVITCH	CHRIS	Orthotist	RENEWAL	3/26/2013
210	FRANCO	BRUCE P.	Orthotic Supplier	RENEWAL	3/18/2013
319	HIX	MARY G.	Mastectomy Fitter	RENEWAL	3/13/2013
318	PEPPERS	LESLIE H.	Mastectomy Fitter	RENEWAL	3/13/2013
346	BELLINA	CYNTHIA LODWICK	Mastectomy Fitter	RENEWAL	3/12/2013
382	PATTON	AMANDA MENDI	Mastectomy Fitter	NEW	3/6/2013
352	HOLLINGHEAD	FRANCES DIANE	Mastectomy Fitter	NEW	2/28/2013
582	PERCIVAL	BENJAMIN H.	Orthotist	NEW	2/27/2013
72	ADAMS	TRACY	Orthotist	RENEWAL	1/1/2013
559	ADAMS	REBEKAH MICHELLE	Pedorthist	RENEWAL	1/1/2013
306	ALLGOOD	GAIL M.	Mastectomy Fitter	RENEWAL	1/1/2013
376	ALSOBROOK	COLLEEN	Mastectomy Fitter	RENEWAL	1/1/2013
118	ANDERSON	WILLIAM	Orthotist	RENEWAL	1/1/2013
353	ANDREWS	LINDA	Mastectomy Fitter	RENEWAL	1/1/2013
162	ANDREWS	ERIC D.	Prosthetist	RENEWAL	1/1/2013
519	ARMSTRONG	MAYFIELD	Pedorthist	RENEWAL	1/1/2013
87	ARNOLD	THOMAS R.	Prosthetist/Orthotist	RENEWAL	1/1/2013
6	BAIN	THOMAS	Prosthetist/Orthotist	RENEWAL	1/1/2013
119	BAKER	STEPHEN	Orthotist	RENEWAL	1/1/2013
329	BALDWIN	<b>MOLLIE TURNER</b>	Mastectomy Fitter	RENEWAL	1/1/2013
564	BARNES	DAN W.	Pedorthist	RENEWAL	1/1/2013
579	BECKHAM	JAMES A.	Prosthetist	NEW	1/1/2013
212	BISHOP	JACOB W.	Orthotic Supplier	RENEWAL	1/1/2013
74	BLACKWELL	STEPHEN A.		RENEWAL	1/1/2013
110	BOWLING	MICHAEL S.		RENEWAL PROBATIO	
520	BROACH, III	WILLIAM		RENEWAL	1/1/2013

86	BUCHHOLZ	JAMES THOMAS	Orthotist	RENEWAL	1/1/2013
335	BURNELL	PATRICIA	Mastectomy Fitter	RENEWAL	1/1/2013
336	BURNS	PATRICIA	Mastectomy Fitter	RENEWAL	1/1/2013
190	BUSH	JOHN T.	Pedorthist	RENEWAL	1/1/2013
359	BYRD	SHIRLEY	Mastectomy Fitter	RENEWAL	1/1/2013
92	CANTLEY	JOE	Orthotist	RENEWAL	1/1/2013
10	CARPENTER	DON	Prosthetist/Orthotist		1/1/2013
324	CAUTHEN	CAROL R	Mastectomy Fitter	RENEWAL	1/1/2013
85	CLARK	WILLIAM L.	Orthotist	RENEWAL	1/1/2013
195	CLAY	TODD	Prosthetist/Orthotist	RENEWAL	1/1/2013
377	COLE	CRYSTAL L.	Mastectomy Fitter	RENEWAL	1/1/2013
379	COLE	CHASITY	Mastectomy Fitter	NEW	1/1/2013
65	COLE	JEFF A.	Orthotist	RENEWAL	1/1/2013
504	COSTA	VICTOR	Pedorthist	RENEWAL	1/1/2013
300	COVINGTON	BETTY LOU	Mastectomy Fitter	RENEWAL	1/1/2013
546	CRAIG	KIMBERLY R.	Pedorthist	RENEWAL	1/1/2013
365	CRONIN	STEPHANIE	Mastectomy Fitter	RENEWAL	1/1/2013
2	CRUMPTON	GLENN	Prosthetist/Orthotist	RENEWAL	1/1/2013
354	DAWSON	GLENNA L.	Mastectomy Fitter	RENEWAL	1/1/2013
553	DAY	MARCUS N.	Pedorthist	RENEWAL	1/1/2013
134	DEAN	JOHN	Orthotic Supplier	RENEWAL	1/1/2013
94	DEASON	GERALD	Prosthetist	RENEWAL	1/1/2013
557	DENEVE	RICHARD J.	Prosthetist Assistant	RENEWAL	1/1/2013
189	DOBBS, JR.	PAUL A.	Pedorthist	RENEWAL	1/1/2013
103	DOSHI	ASHISH	Prosthetist/Orthotist	RENEWAL	1/1/2013
566	DOZIER, JR.	JOHN	Pedorthist	RENEWAL	1/1/2013
12	DOZIER, JR.	JONH M.	Prosthetist	RENEWAL	1/1/2013
576	DRAZEN	ALAN	Pedorthist	NEW	1/1/2013
540	DRESCHER	NAHTANOL	Pedorthist	RENEWAL	1/1/2013
109	DUCKETT	ROGER KIM	Prosthetist Assistant	RENEWAL	1/1/2013
13	DUNAWAY	JAMES CHRIS.	Prosthetist/Orthotist	RENEWAL	1/1/2013
159	DUNSON	ALBERT RAY	P&O Assistant	RENEWAL	1/1/2013
193	DUNSON	ALBERT RAY	Pedorthist	RENEWAL	1/1/2013
517	DUVDEVANI	MICHAEL L.	Pedorthist	RENEWAL	1/1/2013
84	EISENBERG	ERIC	Prosthetist/Orthotist	RENEWAL	1/1/2013
327	ELKINS	CHANDRA S.	Mastectomy Fitter	RENEWAL	1/1/2013
144	ELKINS	KEVIN R.	Prosthetist Assistant	RENEWAL	1/1/2013

164	ENGLAND	MICHAEL	Prosthetist/Orthotist	RENEWAL		1/1/2013
333	FAIR	JESSICA LEIGH	Mastectomy Fitter	RENEWAL		1/1/2013
348	FLOWERS	STARLA B.	Mastectomy Fitter	RENEWAL		1/1/2013
513	FORD	DAVID G.	Pedorthist	RENEWAL		1/1/2013
76	FORRESTER	TIM	Prosthetist/Orthotist	RENEWAL		1/1/2013
151	FOSTER, JR.	TOMMY	Orthotist	RENEWAL		1/1/2013
15	FOURROUX	MARVIN R.	Prosthetist/Orthotist	RENEWAL		1/1/2013
120	FOXHALL	CHRIS	Orthotist	RENEWAL		1/1/2013
203	FREE	LISHA M.	Orthotic Supplier	RENEWAL		1/1/2013
328	GALE	ANGELA I.	Mastectomy Fitter	RENEWAL		1/1/2013
320	GATEWOOD	JENNIFER CAIN	Mastectomy Fitter	RENEWAL		1/1/2013
139	GATEWOOD	GEORGE	Prosthetist/Orthotist	RENEWAL		1/1/2013
93	GILL	WILLIAM	Orthotist	RENEWAL		1/1/2013
381	GLOW	LAURA DAWN	Mastectomy Fitter	NEW		1/1/2013
314	GRACE	EVA N.	Mastectomy Fitter	RENEWAL		1/1/2013
512	GRAJEDA	CHRISTOPHER	Orthotist	RENEWAL		1/1/2013
307	GRAY	JANICE	Mastectomy Fitter	RENEWAL		1/1/2013
122	GREEN, JR.	ELDON E,	Orthotic Supplier	RENEWAL		1/1/2013
556	HARDY	GEORGE	Orthotist Assistant	RENEWAL		1/1/2013
310	HARPER	TERRI L.	Mastectomy Fifter	RENEWAL		1/1/2013
524	HARRELL	MELODY JOHNSTON	Orthotist	RENEWAL		1/1/2013
68	HARRIS	MARVIN MICHAEL	Prosthetist/Orthotist	RENEWAL		1/1/2013
148	HARSHBERGER	JERALD HANS	Prosthetist/Orthotist	RENEWAL		1/1/2013
369	HARVEY	ALEISHA MULLINS	Mastectomy Fitter	RENEWAL		1/1/2013
537	HARVEY	ALEISHA	Orthotist Assistant	RENEWAL		1/1/2013
503	HARWELL	AUDWIN D.	Orthotist	RENEWAL		1/1/2013
18	HENDRIX	JEFFREY	Prosthetist/Orthotist	RENEWAL		1/1/2013
<b>52</b> 5	HICKS	DARYLE	Pedorthist	RENEWAL		1/1/2013
142	HICKS	CHRISTOPHER	Prosthetist/Orthotist	RENEWAL PR	ROBATIO	1/1/2013
170	HILLIKER	BRADLEY	Prosthetist/Orthotist	RENEWAL		1/1/2013
305	HODRICK	SHARAE L.	Mastectomy Fitter	RENEWAL		1/1/2013
168	HOFFERT	JOSEPH E.	Prosthetist/Orthotist	RENEWAL		1/1/2013
184	HOLLAND	WESLEY	Pedorthist	RENEWAL		1/1/2013
116	HOLLIS	HUBERT'S.	Orthotist Assistant	RENEWAL		1/1/2013
317	HOOD	TRACI L. BOSWORTH	Mastectomy Fitter	RENEWAL		1/1/2013
83	HORTON	CHRISTOPHER	Prosthetist	RENEWAL		1/1/2013
198	HOWELL	STEWART A.	Pedorthist	NEW 2012 Re	new 201	1/1/2013

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199	HOWELL	WALTER ANDREW	Pedorthist	RENEWAL	1/1/2013
96	HURST, JR.	JAMES E.	Orthotist	RENEWAL	1/1/2013
356	HURT	JACQUELINE	Mastectomy Fitter	RENEWAL	1/1/2013
366	JAMES	ANGELA R.	Mastectomy Fitter	RENEWAL	1/1/2013
90	JAMES	ANGELA R.	Orthotist	RENEWAL	1/1/2013
334	JEFFREYS	SARAH	Mastectomy Fifter	RENEWAL	1/1/2013
206	JEFFRIES	ANTHONY	Orthotic Supplier	RENEWAL	1/1/2013
551	JEMISON	STEVEN G.	Pedorthist*	RENEWAL	1/1/2013
532	JINRIGHT	CAREY	Orthotist	RENEWAL	1/1/2013
341	JONES	SHARON M.	Mastectomy Fitter	RENEWAL	1/1/2013
570	JONES	MILTON L.	P & O Assistant	NEW 2012 Renew 201	1/1/2013
567	JONES	TAYLOR FORREST	Prosthetist	RENEWAL	1/1/2013
577	JONES III	HENRY ROSS	Orthofist	NEW	1/1/2013
340	KERLEY	BRENDA	Mastectomy Fitter	RENEWAL	1/1/2013
510	KERLEY	BRENDA	Pedorthist	RENEWAL	1/1/2013
23	KINSEY	GARY M.	Orthotist	RENEWAL	1/1/2013
578	KRAMER	MATHEW THOMAS	Prosthetist Assistant	NEW	1/1/2013
24	LATIMER	ALFRED GLENN	Orthotist	RENEWAL	1/1/2013
531	LEDBETTER	LISA	P&O Assistant	RENEWAL	1/1/2013
550	LEDBETTER	BRANDON	Prosthetist	RENEWAL	1/1/2013
25	LEE	CHARLES R.	Orthotist	RENEWAL	1/1/2013
27	LENIZ	SEAN A	Prosthetist	RENEWAL	1/1/2013
345	LODWICK	ANNA S.	Mastectomy Fifter	RENEWAL	1/1/2013
364	LORES	CAROLYN DENISE	Mastectomy Fitter	RENEWAL	1/1/2013
19	MACVICAR	DOUGLAS	Prosthetist/Orthotist	RENEWAL	1/1/2013
547	MCCORVEY	CHARLIE	<b>Prosthetist Assistant</b>	RENEWAL	1/1/2013
301	MCGALLIARD	LAVELLE	Mastectomy Fitter	RENEWAL	1/1/2013
302	MEADOWS	PATRICIA JANE	Mastectomy Fitter	RENEWAL	1/1/2013
326	MILLER	LISA JEAN	Mastectomy Fitter	RENEWAL	1/1/2013
374	MILLER	AMY	Mastectomy Fitter	RENEWAL	1/1/2013
172	MILLER	LISA	Prosthetist	RENEWAL	1/1/2013
152	MINCEY	SHELLY DALE	P&O Assistant	RENEWAL	1/1/2013
543	MONTGOMERY	JEREMY W.	Pedorthist	RENEWAL	1/1/2013
568	MOON	JOHN F.	Pedorthist	RENEWAL	1/1/2013
361	MORGAN	CAROL	Mastectomy Fitter	RENEWAL	1/1/2013
77	MORGAN II	JOHNNY	Prosthetist/Orthotist	RENEWAL	1/1/2013
201	MORSE	HEATHER L.	Orthotic Supplier	RENEWAL	1/1/2013

375	MOSELEY	SHIRLEY	Mastectomy Fitter	RENEWAL	1/1/2013
35	MUELLER	BRIAN	Prosthetist	RENEWAL	1/1/2013
373	MULLINAX	VICKIE S.	Mastectomy Fifter	RENEWAL	1/1/2013
533	MULLINS	ADAM BLAKE	Orthotist Assistant	RENEWAL	1/1/2013
91	MULLINS	CLINT	Prosthetist/Orthotist	RENEWAL	1/1/2013
102	MULLINS	STEPHEN DWAYNE	Prosthetist/Orthotist	RENEWAL	1/1/2013
37	MYERS	CHAD	Orthotist	RENEWAL	1/1/2013
38	NEAL	EDDIE	<b>Prosthetist</b>	RENEWAL	1/1/2013
171	NEUMEYER	JAMES	P&O Assistant	RENEWAL	1/1/2013
88	NEVILLS	JACK	Prosthetist/Orthotist	RENEWAL	1/1/2013
368	NEWBY	DENISE H.	Mastectomy Fitter	RENEWAL	1/1/2013
99	NEWSOME	KAREN K.	Orthotist	RENEWAL	1/1/2013
380	NICHOLS	JANICE R.	Mastectomy Fitter	NEW	1/1/2013
123	NORRIS	T. MARK	Prosthetist	RENEWAL	1/1/2013
530	NORRIS	JOSHUA MARK	Prosthetist	RENEWAL	1/1/2013
313	OBENHOFER	TRUDY A.	Mastectomy Fitter	RENEWAL	1/1/2013
39	OGLESBY, JR.	DANIEL G.	Prosthetist/Orthotist	RENEWAL	1/1/2013
548	OLIVER	JOSEPH	Prosthetist Assistant	RENEWAL	1/1/2013
40	OWENS	DAVID M.	Orthotist	RENEWAL	1/1/2013
41	PARTAIN	RICKY	Prosthetist	RENEWAL	1/1/2013
42	PARTAIN	RICHARD	Prosthetist/Orthotist	RENEWAL	1/1/2013
378	PEEDEN	PAMELA Suzanne	Mastectomy Fitter	NEW	1/1/2013
539	PERCIVAL	BENJAMIN H.	Pedorthist	RENEWAL	1/1/2013
149	PHELPS	DANIEL L.	Prosthetist	RENEWAL	1/1/2013
95	POOLE	BRIAN R.	Orthotist	RENEWAL	1/1/2013
337	POWERS-WATTS	MARY THERESE	Mastectomy Fitter	RENEWAL	1/1/2013
44	POWERS-WATTS	MARY THERESE	Prosthetist/Orthotist	RENEWAL	1/1/2013
200	PYPER	BRANDON P.	Orthotic Supplier	RENEWAL	1/1/2013
322	RASNIK	MARY LOUISE	Mastectomy Fitter	RENEWAL	1/1/2013
514	REAVES	CHRISTOPHER E.	Pedorthist	RENEWAL	1/1/2013
45	REEDY	WANDA	Orthotist	RENEWAL	1/1/2013
575	REEVES	BAILEY N,	Orthotic Assistant	RENEWAL	1/1/2013
569	REEVES	BAILEY N.	Pedorthist	RENEWAL	1/1/2013
542	REEVES, PhD	STANLEY F.	Pedorthist	RENEWAL	1/1/2013
46	RESTIVO, JR.	EDMOND J.	Prosthetist/Orthotist	RENEWAL	1/1/2013
47	RICHARDS	PATRICK	Orthotist	RENEWAL	1/1/2013
173	RICHARDSON	JOSHUA	Prosthetist	RENEWAL	1/1/2013
544	RICHERZHAGEN	BRAD	Pedorthist	RENEWAL	1/1/2013

516	ROBERSON	RANDY	Pedorthist	RENEWAL	1/1/2013
196	ROBERSON	RANDY	Prosthetist	RENEWAL	1/1/2013
371	ROBINSON	LAURA E.	Mastectomy Fitter	RENEWAL	1/1/2013
125	ROGERS	JEFFREY A.	P&O Assistant	RENEWAL	1/1/2013
555	SAMS	SCOTTY DEWAYNE	Prosthetist Assistant	RENEWAL	1/1/2013
157	SAPPINGTON, III	SPENCER	Orthotic Supplier	RENEWAL	1/1/2013
316	SAWYER	SENDY	Mastectomy Fitter	RENEWAL	1/1/2013
49	SCUSSEL	RICHARD	Prosthetist/Orthotist	RENEWAL	1/1/2013
571	SEAMAN	DAVID M.	Prosthetist	RENEWAL	1/1/2013
105	SHALLOWHORNE	JASON	Orthotist	RENEWAL	1/1/2013
50	SIGMON	JEFFREY A.	Orthotist	RENEWAL	1/1/2013
308	SMITH	BETTY JONES	Mastectomy Fitter	RENEWAL	1/1/2013
315	SMITH	MARILYN W.	Mastectomy Fitter	RENEWAL	1/1/2013
355	SMITH	CYNTHIA R.	Mastectomy Fifter	RENEWAL	1/1/2013
51	SMITH	MARK E.	Orthotist	RENEWAL	1/1/2013
52	SMITH	TODD C.	Orthotist	RENEWAL	1/1/2013
98	SMITH	TIMOTHY	Orthotist	RENEWAL	1/1/2013
572	SMITH	STEPHEN J.	P & O Assistant	RENEWAL	1/1/2013
3	SMITHERMAN	WILLIS H.	Prosthetist/Orthotist	RENEWAL	1/1/2013
53	SMITHERMAN	M. L.	Prosthetist/Orthotist	RENEWAL	1/1/2013
166	SMOKER	DANIEL D.	Prosthetist/Orthotist	RENEWAL	1/1/2013
323	SPENCE	JOAN M.	Mastectomy Fitter	RENEWAL	1/1/2013
558	SPENCE	JOAN M.	Pedorthist	RENEWAL	1/1/2013
82	SUMLAR	PARY	Prosthetist/Orthotist	RENEWAL	1/1/2013
67	SWANSON	JERRY O,	Prosthetist	RENEWAL	1/1/2013
73	SWANSON	JEFFREY DANE	Prosthetist	RENEWAL	1/1/2013
64	SWANSON	JERRY SHANE	Prosthetist/Orthotist	RENEWAL	1/1/2013
362	TANNER	OLGA W.	Mastectomy Fitter	RENEWAL	1/1/2013
339	TÄYLOR	DEBRA H.	Mastectomy Fitter	RENEWAL	1/1/2013
554	THOMPSON	LYNNE M.	Pedorthist	RENEWAL	1/1/2013
303	THORNTON	HOLLY	Mastectomy Fitter	RENEWAL	1/1/2013
63	TILLMAN	CHARLES	Orthotist	RENEWAL	
332	TONEY	ELIZABETH	Mastectomy Fitter	RENEWAL	1/1/2013
330	TYLER	BRENDA H.	Mastectomy Fitter	RENEWAL	1/1/2013
54	UURO	KEITH	Prosthetist	RENEWAL	1/1/2013
573	VAZQUEZ	ADAN	Prosthetist	RENEWAL	1/1/2013 1/1/2013
183	WALDNER	GLEN	Prosthetist/Orthotist	RENEWAL	-
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321	WALES	CHRISTIE D.	Mastectomy Fitter	RENEWAL	1/1/2013
311	WALKER	EUNICE	Mastectomy Fitter	RENEWAL	1/1/2013
55	WALLACE	THOMAS SHANE	Prosthetist/Orthotist	RENEWAL	1/1/2013
312	WARD	DEBRA	Mastectomy Fitter	RENEWAL	1/1/2013
56	WARREN	JOY	Orthotist	RENEWAL	1/1/2013
367	WATFORD	RENAE H.	Mastectomy Fitter	RENEWAL	1/1/2013
528	WATSON	DAVID	Pedorthist	RENEWAL	1/1/2013
57	WATSON	WM. KEITH	Prosthetist/Orthotist	RENEWAL	1/1/2013
552	WATSON	JASON	Prosthetist/Orthotist	RENEWAL	1/1/2013
58	WATTS	PRESTON	Prosthetist/Orthotist	RENEWAL	1/1/2013
372	WEBB	KATHY C.	Mastectomy Fitter	RENEWAL	1/1/2013
357	WEEDLE	SUSAN PATTERSON	Mastectomy Fitter	RENEWAL	1/1/2013
331	WESTMORELAND	BETH	Mastectomy Fifter	RENEWAL	1/1/2013
59	WHATLEY	JOSEPH	Orthofist	RENEWAL	1/1/2013
541	WHITE	CARLTON E.	Pedorthist	RENEWAL	1/1/2013
363	WHITLOW	JENNIFER	Mastectomy Fitter	RENEWAL	1/1/2013
580	WIGGINS	KENT J.	Prosthetist/Orthotist	NEW	1/1/2013
309	WILLIAMS	LISA J.	Mastectomy Fifter	RENEWAL	1/1/2013
515	WILLIAMS	ADAM	Prosthetist	RENEWAL	1/1/2013
127	WILSON	DARRYL R.	P&O Assistant	RENEWAL	1/1/2013
187	WRIGHT-THOMPSON	PAMELA	Pedorthist	RENEWAL	1/1/2013
565	YATES	KATIE S.	Pedorthist	RENEWAL	1/1/2013
562	ZEILER	JEFFREY P.	Pedorthist	RENEWAL	1/1/2013

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				Fiscal Ye	ar 2013 Qu	arterly Per	formance F	Report			Hapira napara arawayan y		
Agency:	594 ALABAMA ATHLETIC COMMISSION												
Mission:	To ensure combat sports in Alabama are safe and fair. We also seek to protect the spectators financially and physically.												
Vision:	The Commission works to comply with all Federal and State laws concerning combat sporting events in Alabama and set up a healthy environment where Alabama is a destination for both small and large shows.												
Annual Goals	All relationships were									•			
2	To bring larger events in to Alabama												
				Q	uarterly Ol	ojectives an	d Targets						
o de de proposition de la principal de la prin	sattus olaat it teletoletkoloidililililiilii laaliiliiliiliiliiliiliiliiliiliiliiliil		árámár vegészeső A izvaszáászozai izososzás, szodiászoz	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Hold 3 large event per year 2 number of large events			0	0	1	0	1	1	1	\$100 Per 1995 (200 Per 1995 Pe	3	Marcon, Box Million 644 (1970)	

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# FY 13 Quarterly Performance Report The mission of ACADV is to prevent intimate partner violence and promote social change through intervention, education and advocacy. The ACADV's vision is to end domestic violence and create a society that is intolerant to all types of violence.

## Annual Goals

Mission:

Vision:

- To provide quality shelter and other services to a minimum of 3,800 adult and child victims of domestic violence
- 2 To provide 58,000 nights of shelter in certified facilities to adult and child victims of domestic violence

Agency: Alabama Coalition Against Domestic Violence

- 3 To provide hotline crisis counseling, safety planning, and appropriate referrals to a minimum of 14,000 victims of domestic violence
- To provide out-of-shelter court advocacy, support group, and individual counseling to a minimum of 8,000 victims of domestic violence

		11 12 11 12 1		1000	Quarte	rly Objectives	and Targets:	North Royal Co			44 julija		
					Quarter	Second	Quarter	Third Quarter Fourth Quarter			Annual		
	Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1	in shelter clients	3,600	Clients	900	761	900	871	900	1,163	900		900	
2	Bednights provided	58,000	Nights of shelter	14,500	16,629	14,500	20,992	14,500	20,591	14,500		58,000	
3	Crisis calls received	14,000	Number of calls	3,500	3,522	3,500	4,106	3,500	3,583	3,500		14,000	
4	Out-of shelter clients	8,000	Clients	2,000	2,456	2,000	2,232	2,000	3,012	2,000		8,000	
5	Programs reviewed and found in compliance with Standards for Domestic Violence Programs in Alabama	9	Reviewed shelters in compliance	0	0	0	0	5	0	4		9	

	Alabama	9	compliance	U	"	 Ů	3	l	T	J	
Notes						 					
1											