2nd QUARTER PERFORMANCE REPORTS

FY 2014

STATE AND NON-STATE AGENCIES

Department of Finance Executive Budget Office

	Fiscal Year 2014 Quarterly Performance Report
Agency:	001 AGRICULTURE & INDUSTRIES
Mission:	The goal of the Department of Agriculture and Industries is to serve the farmers and consumers of this state to the best of our ability. Farmers work hard every day to provide our nation with the safest, most abundant and affordable food supply in the world.
Vision:	To provide timely, fair and expert regulatory control over product, business entities, movement, and application of goods and services for which applicable state and federal law exists and strive to protect and provide service to Alabama consumers. Department personnel will actively work to initiate and support economic development activities and promote domestic and international consumption of Alabama products. It is the Department's goal to be recognized for its employee's integrity and professional performance.
Annual Goals	
1	Shipping Point-Peanuts, fruits, vegetables & tree nut inspections
2	Shipping Point-Grain Inspection
3	Shipping Point-Aflatoxin analyses
4	Shipping Point- DPSC receiving market inspections
5	Shipping Point Commercial Market Inspections
6	Weights & Measures- Weights & test measures calibrated
7	Weights & Measures- Scales & Measuring devices inspected
8	Weights & Measures- Packages Inspected
9	Weights & Measures- Pumps and Meters Inspected
10	Weights & Measures- Petroleum Products Tested
11	Weights & Measures- Device registrations issued
12	Weights & Measures- Serviceman registrations issued
13	Weights & Measures- Brand Registrations Issued
14	Weights & Measures-Weighmasters certificates issued

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15 Food Safety Inspections 16 Food Safety Samples 17 Food Safety Permits 18 Food and Drug Lab analysis 19 Food and Drug Lab Meat Inspection 20 Food and Drug Lab Meat Inspection 21 Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auetions 22 Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auetions 23 Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auetions 24 Pesticide Residue Lab Food Safety-Meat, Milk & Fish 25 Pesticide Residue Lab Other 26 Pesticide Residue Lab Other 27 Pesticide Residue Lab Lab Environmental/miscellaneous 28 Gins & Warehouses Inspections 29 Gins & Warehouses Permité & Licenses 30 Seed Laboratory- Official Seed Samples 31 Seed Laboratory- Official Seed Samples 32 Audits & Reports/Stockyards & Brands Permits/licenses issued 33 Audits & Reports/Stockyards & Brands Permits/licenses issued		Fiscal Year 2014 Quarterly Performance Report
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Food and Drug Lag Al Seafood Testing Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions Livestock Market News Recorded Prices by grade and volume of hay sold by producers Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions Pesticide Residue Lab Food Safety-Meat, Milk & Fish Pesticide Residue Lab Other Pesticide Residue Lab Environmental/miscellaneous Pesticide Residue Lab Ala Seafood Tissue Testing Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	· 18	Food and Drug Lab analysis
Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions Livestock Market News Recorded Prices by grade and volume of hay sold by producers Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions Pesticide Residue Lab Food Safety-Meat, Milk & Fish Pesticide Residue Lab Other Pesticide Residue Lab Environmental/miscellaneous Pesticide Residue Lab Ala Seafood Tissue Testing Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	19	Food and Drug Lab Meat Inspection
Livestock Market News Recorded Prices by grade and volume of hay sold by producers Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions Pesticide Residue Lab Food Safety-Meat, Milk & Fish Pesticide Residue Lab Other Pesticide Residue Lab Environmental/miscellaneous Pesticide Residue Lab Ala Seafood Tissue Testing Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	20	Food and Drug Lag Al Seafood Testing
Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions Pesticide Residue Lab Food Safety-Meat, Milk & Fish Pesticide Residue Lab Other Pesticide Residue Lab Environmental/miscellaneous Pesticide Residue Lab Ala Seafood Tissue Testing Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	21	Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions
24 Pesticide Residue Lab Food Safety-Meat, Milk & Fish 25 Pesticide Residue Lab Other 26 Pesticide Residue Lab Environmental/miscellaneous 27 Pesticide Residue Lab Ala Seafood Tissue Testing 28 Gins & Warehouses Inspections 29 Gins & Warehouses Permits & Licenses 30 Seed Laboratory- Official Seed Samples 31 Seed Laboratory Service Seed Samples 32 Audits & Reports/Stockyards & Brands Permits/licenses issued	22	Livestock Market News Recorded Prices by grade and volume of hay sold by producers
25 Pesticide Residue Lab Other 26 Pesticide Residue Lab Environmental/miscellaneous 27 Pesticide Residue Lab Ala Seafood Tissue Testing 28 Gins & Warehouses Inspections 29 Gins & Warehouses Permitis & Licenses 30 Seed Laboratory- Official Seed Samples 31 Seed Laboratory Service Seed Samples 32 Audits & Reports/Stockyards & Brands Permits/licenses issued	23	Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions
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Pesticide Residue Lab Ala Seafood Tissue Testing Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	25	Pesticide Residue Lab Other
Gins & Warehouses Inspections Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	26	Pesticide Residue Lab Environmental/miscellaneous
Gins & Warehouses Permits & Licenses Seed Laboratory- Official Seed Samples Seed Laboratory Service Seed Samples Audits & Reports/Stockyards & Brands Permits/licenses issued	27	Pesticide Residue Lab Ala Seafood Tissue Testing
30 Seed Laboratory- Official Seed Samples 31 Seed Laboratory Service Seed Samples 32 Audits & Reports/Stockyards & Brands Permits/licenses issued	28	Gins & Warehouses Inspections
31 Seed Laboratory Service Seed Samples 32 Audits & Reports/Stockyards & Brands Permits/licenses issued	29	Gins & Warehouses Permits & Licenses
32 Audits & Reports/Stockyards & Brands Permits/licenses issued	30	Seed Laboratory- Official Seed Samples
	31	Seed Laboratory Service Seed Samples
Audits & Reports/Stockyards & Brands Tonage Fees Collectd	32	Audits & Reports/Stockyards & Brands Permits/licenses issued
	33	Audits & Reports/Stockyards & Brands Tonage Fees Collectd

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	Fiscal Year 2014 Quarterly Performance Report
34	Agriculture Compliance Seed Samples Collected
35	Agriculture Compliance Feed Samples Collected
36	Agriculture Compliance Fertilizer Samples Collected
37	Agriculture Compliance Lime Samples Collected
38	Agriculture Compliance Seed Permits
39	Thompson Bishop Sparks State Diagnostic Lab # accessions
40	Pesticide Management Programs
41	Pesticide Management Administrative Activities
42	Petroleum Commodities Inspection Fee Reports to be received
43	Petroleum Commodities Desk audits to be made
44	Petroleum Commodities Audits and Field Contacts to be made
45	Petroleum Commodities Letters written enforcing inspection fee law
46	Boaz Lab # accessions
47	Plant Quarantine Programs
48	Plant Certification Programs
49	Apiary Protection Programs
50	Plant Program Administrative Activities
51	Meat and poultry Inspections of Establishments
52	Meat and Poultry Inspections of animals & poultry slaughtered
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				Fiscal Ye	ar 2014 Qu	arterly Peri	formance F	Report					
53	Meat & Poultry Ins	pection	LBS of product	processed ur	nder inspect	ion	(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(1)(0,00,000,000,00,000,000,000,000,000,00	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0,040,00,040,000		
54	Meat & Poultry Ins	pection	LBS of carcasse	s & product	condemned		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~~~~~~~~~~~~~~~~~~		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
55	Meat & Poultry Ins	pection	No. of samples o	of product	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	***************************************					***************************************	
56	Hanceville Lab # o	f Access	sions	***************************************			NORTH CONTRACTOR (NORTH CONTRACTOR (NORTH CONTRACTOR (NORTH CONTRACTOR (NORTH CONTRACTOR (NORTH CONTRACTOR (NO	***********************			agaggagaaa, aga a a a a a a a a a a a a	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
57	Elba Diagnostic La	Elba Diagnostic Lab Microbiology											
58	Elba Diagnostic La	b parasi	tology	mericanen microscopines			,, 		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************
59	Elba Diagnostic La	-	interior communication management and an arrangement	ev		***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	on the second	***************************************	
60	Elba Diagnostic La	······································		odeno trata de la composição de la compo		n onem a nonem consensation consensation of	encentario con con con con con con con con con co			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		m:communicaemen:ovomme	
			***************************************		menentenias arenias arens ancomo	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	mannanamanananananananananan	namenamena	come o venemento com este en o vene	mana mananan ya sa		n vanare menera e nome e nome anome anome anome a	**************************************
61	Elba Diagnostic La	b Necro	psies										
	1												
				Qı	uarterly Ol	ojectives an	d Targets						
				Qı First Q		ojectives an Second		Third (Quarter	Fourth (Quarter	Ann	ual
Perform	ance Objectives	Goal	Unit of Measure			, and a second second		Third (Quarter Actual	Fourth (Quarter Actual	Ann Target	ual Actual
1 - Shipping Pt Pe	anuts, fruits, vegetables &	Goal 1		First Q	uarter Actual	Second	Quarter		_	**************************************			***********************
1 - Shipping Pt Pe tree nut inspection	anuts, fruits, vegetables &	an ea an	Measure	First Q Target	uarter Actual	Second Target	Quarter Actual	Target	_	Target		Target	**************************************
1 - Shipping Pt Pe tree nut inspection	anuts, fruits, vegetables & is	1	Measure lbs	First Q Target 654,062,700	Quarter Actual 669684900	Second (Target 196,730,000	Quarter Actual	Target 136,890,700	_	Target 189,666,000		Target 1,177,349,40 0	**************************************
1 - Shipping Pt Pe tree nut inspection 2 - Shipping Pt Nt 3 - Shipping Pt Af	anuts, fruits, vegetables & is	1 2	Measure Ibs # of inspections	First Q Target 654,062,700 6,779	Quarter	Second (Target 196,730,000 5,879	Quarter	Target 136,890,700 3,768	_	Target 189,666,000 5,324		Target 1,177,349,40 0 21,750	***********************
1 - Shipping Pt Pe tree nut inspection 2 - Shipping Pt Nt 3 - Shipping Pt Af 4 - Shipping Pt DI	anuts, fruits, vegetables & is umber of Grain Inspections latoxin analyses PSC receiving market	1 2 3	Measure Ibs # of inspections # of tests	First Q Target 654,062,700 6,779 602	Quarter	Second (Target 196,730,000 5,879 719	Quarter	Target 136,890,700 3,768 785	_	Target 189,666,000 5,324 720		Target 1,177,349,40 0 21,750 3,541	***********************
1 - Shipping Pt Pe tree nut inspection 2 - Shipping Pt Nt 3 - Shipping Pt Af 4 - Shipping Pt DI inspections 5 - Shipping Pt Co Inspections	anuts, fruits, vegetables & Is umber of Grain Inspections latoxin analyses PSC receiving market ommercial Market asures-Weights & test	1 2 3	Measure Ibs # of inspections # of tests Ibs	First Q Target 654,062,700 6,779 602 12,967,500	Quarter	Second (196,730,000) 5,879 719 7,500,000	Quarter	Target 136,890,700 3,768 785 7,600,000	_	Target 189,666,000 5,324 720 6,000,000		Target 1,177,349,40 0 21,750 3,541 34,944,200	**************************************

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report			
8 - Weights & Measures Packages inspected	8	# of Packages	10000	0	10000	99	10000	10000	40000	
9 - Weights & Measures- Pumps and Meters Inspected	9	# of of pumps &meters	1500	5400	3000	5692	3000	3000	10500	
10 - Weights & Measures- Petroleum Products Tested	10	# of products tested	50	157	1000	766	1000	1000	3050	, , , , , , , , , , , , , , , , , , ,
11 - Weights & Measures- Device registrations issued	11	# of registrations	600	517	100	178	100	3400	4200	
12 - Weights & Measures- Serviceman registrations issued	12	# of registrations	60	151	650	172	650	650	2010	
13 - Weights & Measures- Brand Registrations Issued	13	# of registrations	450	61	200	24	200	3500	4350	-
14 - Weights & Measures-Weighmasters certificates issued	14	# of Certificates Issued	1050	828	1000	775	1000	2000	5050	nonanananananananananananananananananan
15 - Food Safety Inspections	15	# of inspections	700	748	1000	1246	1000	1000	3700	***************************************
16 - Food Safety Samples	16	# of Samples	950	833	1000	961	1000	1000	3950	an a
17 - Food Safety Permits	17	# of permits	700	568	1000	103	3000	2500	7200	***************************************
18 - Food & Drug Lab Analysis	18	# analyzed	910	833	910	803	910	910	3640	***********************
19 - Food and Drug Lab Meat Inspection	19	# of inspections	3	***************************************	3	0	3	3	12	modisármodornos a tentral de contral de cont
20 - Food and Drug Lag Al Seafood Testing	20	# tested	50	33	50	158	50	50	200	***************************************
21 - Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder cattle as animals are sold through auctions	21	# head	160000	168214	150000	127049	150000	130000	590000	
22 - Livestock Market News Recorded Prices by grade and volume of hay sold by producers	22	Tons	6000	4521	5000	5514	5000	5000	21000	consideration is reconstructed and the conservation of the conservation is reconstructed and the conservation of the conservation is reconstructed and the conservation is reconstructed
23 - Livestock Market News Visually graded and recorded by weight and grade of slaughter and feeder goats as animals are sold through auctions	23	head	5000	1890	4000	2500	4000	3000	16000	
24 - Pesticide Residue Lab Food Safety-Meat, Milk & Fish Edit Delete Add Objective	24	# test	25	23	25	16	25	25	100	***************************************

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report			
25 - Pesticide Residue Lab Other	25	# test	0	0	0	0	0	0	0	0,0,0,0,0,0,0,0,0,0,0
26 - Pesticide Residue Lab Environmental/miscellaneous	26	# test	10	14	10	30	10	10	40	
27 - Pesticide Residue Lab Ala Seafood Tissue Testing	27	# tests	75	80	75	0	75	75	300	
28 - Gins & Warehouses Inspections	28	# of inspections	200	245	225	214	225	225	875	
29 - Gins & Warehouses Permits & Licenses	29	# issued	20	6	5	4	20	175	220	
30 - Seed Laboratory Official Seed Samples	30	# samples	600	704	1160	1305	500	800	3060	
31 - Seed Laboratory Service Seed Samples	31	# samples	70	135	100	111	200	300	670	kat aran manday (Sak menere)
32 - Audits & Reports/Stockyards & Brands Permits/licenses issued	32	# issued	1500	1456	8200	9224	900	700	11300	***************************************
33 - Audits & Reports/Stockyards & Brands Tonage Fees Collectd	33	\$ collected	1000000	1357806	1100000	1896852	450000	450000	3000000	trigle filosofie per pilosofie per con silvere con
34 - Agriculture Compliance Seed Samples Collected	34	# samples	670	704	1260	1305	700	1100	3730	0070-703X700.00+X-60-X-X-40-X-
35 - Agriculture Compliance Feed Samples Collected	35	# samples	800	790	800	817	800	800	3200	
36 - Agriculture Compliance Fertilizer Samples Collected	36	# Samples	40	77	100	196	80	40	260	KON CONCORD PORTO POR PORTO MORRON
37 - Agriculture Compliance Lime Samples Collected	37	# samples	30	44	10	20	20	5	65	
38 - Agriculture Compliance Seed Permits	38	# of Permits	250	16	800	1100	50	20	1120	one was none a round round
39 - Thompson Bishop Sparks State Diagnostic Lab # accessions	39	# accessions	6250	6036	6250	5716	6250	6250	25000	ovankani anu anu anu a vuova varu anu avu anu
40 - Pesticide Management Programs	40	# of activities	3900	13164	11500	19114	3600	4000	13000	**************************************
41 - Pesticide Management Administrative Activities	41	# of activities	330	354	330	387	330	330	1320	enemana menemana na san
42 - Petroleum Commodities Inspection Fee Reports to be received	42	# of reports	1450	1453	1450	1456	1450	1450	5800	Mark Mark and an arrange and a second

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport			
43 - Petroleum Commodities Desk audits to be made	43	# of audits	1050	1064	1050	1059	1050	1050	4200	************
44 - Petroleum Commodities Audits and Field Contacts to be made	44	# audits and field contacts	10	8	10	11	10	10	40	Tankin da estrecia
45 - Petroleum Commodities Letters written enforcing inspection fee law	45	# of letters	250	272	250	277	250	250	1000	0.0000000
46 - Boaz Lab # accessions	46	# accessions	575	706	575	702	575	575	2300	70500Y 0.3005000
47 - Plant Quarantine Programs	47	# activities	40	133	385	34	2000	3000	5425	2012010 546 540
48 - Plant Certification Programs	48	# activities	2000	1362	2000	618	2500	1500	8000	***************************************
49 - Apiary Protection Programs	49	# of activities	7000	4227	7224	1555	6000	7000	92224	*********
50 - Plant Program Administrative Activities	50	# activities	310	457	310	494	310	310	1240	Sudah Sau
51 - Meat and poultry Inspections of Establishments	51	# inspected	76	73	81	82	81	81	319	AGENT CHARLE
52 - Meat and Poultry Inspections of animals & poultry slaughtered	52	# inspected	7574	6821	7800	4708	8100	8500	31974	- de desente
53 - Meat & Poultry Inspection LBS of product processed under inspection	53	Lbs	20532371	21860620	21000000	25576721	21000000	21000000	83532371	atriitaleatale
54 - Meat & Poultry Inspection LBS of carcasses & product condemned	54	LBS	6486	9548	5000	7499	11000	64000	18986	780-X-70306C
55 - Meat & Poultry Inspection No. of samples of product	55	# of samples	104	86	104	0	104	104	416	satis es tratic e
56 - Hanceville Lab # of Accessions	56	# of accessions	600	596	600	690	600	600	2400	vann v numer
57 - Elba Diagnostic Lab Microbiology	57	# of tests	3000	3919	3500	5358	2600	2200	11300	********
58 - Elba Diagnostic Lab parasitology	58	# of test	1000	609	700	677	1000	450	3150	Volkolovovo
59 - Elba Diagnostic Lab Serology & Hematology	59	# of test	32000	30839	29000	33109	31000	27000	119000	non: nonunu
60 - Elba Diagnostic Lab Number of Cases	60	# of Cases	1350	1312	1300	1443	1200	1100	4950	-construences
61 - Elba Diagnostic Lab Necropsies	61	# Necropsies	2600	2370	2200	3048	2200	1500	8500	

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Fiscal Year 2014 Quarterly Performance Report Notes

4 DPSC receiving market inspections (lbs) - Objective no longer being performed

24 24-27 Pesticide Residue Lab - Estimated

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	002 ALCOHOLIC	BEVE	RAGE CONTRO	L BD								0	012000000000000000000000000000000000000
Mission:	To provide a metho tax dollars for distri							promoting te	mperance,	enforcing th	e laws of A	labama, and	collecting
Vision:	To provide an efficient, controlled, and reliable system for the purchase, distribution, and sale of alcoholic beverages. To maintain control of alcoholic beverages and tobacco and sales to minors												
Annual Goals			<u></u>										
1	Increase by 5% the	average	gross dollar sale	per store er	nployee by	FY 2015		nanananan mananan manan manan	armenuma armenuma armen	veneren verenen veren en en er er en en	V coursed and additions and and and addition Variable in	***************	***************************************
2	Increase by 5% the	average	number of conta	cts per swo	m officer w	ithin the La	w Enforcem	ent Divisio	n by FY 20	15	n uesunue comez un omne nome en emisente		- constant or sension sension or constant or the
3	Maintain the total n	umber o	of internal and ext	ternal audit	s performed	l by the Aud	it staff	ettenter entelletter tell ellette Velle	***************************************	***************************************	0,0000		,0,0000
				Qı	uarterly Ol	ojectives an	d Targets						
		000000000000000000000000000000000000000		First Ç	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Average of Gros Employee	s Dollar Sales per Store	1	\$/employee ratio	172,303	177,834	152,422	151,222	154,473		155,871		635,068	
2 - Average contact	activity per sworn officer	2	Annual Total Contacts/# of sworn officers	241	25	92	27	107		81		521	
3 - Total number of audits performed	internal and external	3	Total Audits Performed	. 30	29	46	53	53		56		185	accini (Ciano) (muo) in-Mai h
040000000000000000000000000000000000000						Notes							

	Tana												
Agency:	003 BANKING												
Mission:	To charter, license, public confidence,							n efficient a	nd effective	manner tha	t will foster	stability, in	still
Vision:	To ensure a financial services environment that is stable, safe, and growing by consistently providing quality regulation which protects the interests of depositors, customers, shareholders, consumers, and the public												
Annual Goals	Ann account												
1	To attempt to preven	ent bank	failures by exam	ining banks	within the l	egally requ	ired timefra	me	enementen enementen kalenten entik		VIII VOITE (1880 VIII VIII VIII VIII VIII VIII VIII V	***************************************	or:menen:n:menenenen
2	Maintain adequate	reserves	to continue oper	ations in the	e event of a	enhetantial(·	more than 1	5%) loss	NONE POR CONTRACTOR CO	et tente et encode escrette er encode com et	n-m-n m ilo ko ilo in ilo mb ko jo ik	0.000 x x x x x x x x x x x x x x x x x	************************
_	of revenue		1			oucountriui(.	inoic man i	5 70) 1088					
3	£	mando (diatimosamo) a a					more than 1	xuxuxumuxuxuxuxu		17. vilovilli komunika vilovilli komunika komuni	en e	a ya ganikia ikaniku ya atau ika ya tau atau atau iku ika atau atau iku ika atau atau iku ika atau atau ika ik Suutiiniiniin o ka maada amamaana atau atau atau atau atau atau atau	
3	of revenue	mando (diatimosamo) a a			uarterly Ob							n proposition de la constantina del constantina de la constantina	
3	of revenue	mando (diatimosamo) a a		Q		jectives an			Quarter	Fourth	Quarter	Anı	nual
Performal	of revenue	mando (diatimosamo) a a		Q	uarterly Ob	jectives an	d Targets		Quarter Actual	Fourth Target	Quarter Actual	Anı Target	nual Actua
Performal	of revenue Address consumer	issues w	rithin 30 days Unit of	Q First Q	uarterly Ob Quarter	jectives an Second	d Targets Quarter	Third (~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			general commence of the commen	ryaniansanianian nembansania B
*******************************	of revenue Address consumer acce Objectives	issues w	Unit of Measure Number of banks	Qı First Q Target	uarterly Ob Quarter Actual	jectives an Second Target	d Targets Quarter Actual	Third (~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			Target	ryaniansanianian nembansania B

The target of 25% is an annual measure for the end of the fiscal year.

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	004 CONSERVATION & NAT RESOURCES
Mission:	To promote the statewide stewardship and enjoyment of Alabama's natural resources and state parks and ensure that current and future generations will be able to enjoy these resources.
Vision:	To promote and provide for the responsible use of Alabama's natural resources ensuring recreational opportunities, jobs, and economic growth for our state.
Annual Goals	
1	Generate revenue for state beneficiaries.
2	To provide exceptional State Park visitor services that consistently garner at least a 90% approval rating by the end of FY14.
3	Ensure that at least 98.75% of operational expenditures, on an annual basis, are funded by generated revenues. Revenues and expenditures measured are for Park Operations only and do not include the Montgomery Office.
4	Maintain or increase the number of paying guests.
5	Increase the annual number of Marine Police boat patrol hours expended by 13,500 from the FY06 baseline of 33,749 to 47,249 hours expended annually by the end of FY16.
6	Decrease the annual number of boating accidents that result in fatalities or injuries by 2 from the FY06 baseline of 47 accidents to 45 by the end of FY14.
7	Improve the safety of waterways by increasing the number of hours expended annually on navigational/hazard marker system maintenance by 46.5 hours from the FY07 baseline of 502 hours to 548 hours by the end of FY14.
8	To provide Legal, Personnel, Accounting, Engineering, and Management Services in an effective and affordable manner.
9	Provide hunting, fishing and wildlife watching opportunities in Alabama annually.
10	Obtain ownership of land for wildlife management, hunting and wildife recreation through Department and Forever Wild.
11	Maintain marine fisheries assessment samples at levels equivalent to average of FY2012 and FY2013.
12	Maintain an average of 50% of officers' annual state work hours are spent patrolling marine areas to ensure compliance with laws and regulations.

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Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

			First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase property leases/revenues	1	\$ Amt.	150,000	79,031	150,000	293,662	150,000		150,000		600,000	
2 - Approval Rating	2	%	94.00%	95.40%	94.00%	95.20%	94.00%		94.00%		94.00%	
3 - Self Sufficiency	3	%	85.00%	105.00%	80.00%	77.15%	119.00%	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	111.00%		98.75%	***************************************
4 - Number of paying park visitors	4	Each	560,000	654,896	500,000	508,775	2,170,000	·····	770,000		4,000,000	***************************************
5 - Number of overnight park guests	4	Each	210,000	51,187	215,000	21,648	330,000		270,000		1,025,000	and a second
16 - Increase the number of Marine Police boat patrol hours expended by5,153 hours annually through FY16 (Factored in FY12 shortage)	5	# of patrol hours expended by field officers	5,042	4,232	6,875	4,582	12,812		12,213		36,942	
7 - Decrease by 2 the number of boating accidents that result in fatalities or injuries as compared to FY06	6	# of accidents resulting in fatalities or injuries	3	4	11	8	15		16		45	
8 - Increase the number of hours expended on navigational/hazard marker system maintenance by an average of 75 hours annually	7	# hrs. spent on navig/hazard marker maintenance	30	55	150	59	168		200		548	
9 - Maintain Administrative percentage of agency budget below 7% annually	8	% of budget	<7.00%	8.51%	<7.00%	7.89%	<7.00%		<7.00%		<7.00%	
10 - # Man-Days of Deer Hunting on WMAs	9	Man-Day	54,000	33,936	32,000	29,946	0		0		86,000	
11 - # of fish stocked in public waters	9	# of fish	1,400,000	496,099	1,000,000	744,360	1,750,000		1,500		4,151,500	d
12 - # of arrests made by officers	9	# of arrests	2,000	144	2,000	2,765	2,250		1,300		7,550	\$0000000000000000000000000000000000000
13 - # of acres owned by Dept and Forever Wild for hunting and wildlife recreation	10	# of acres	250,500	253,266	250,750	253,266	251,000	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	251,500		251,500	***************************************
14 - Collect fishery-independent assessment samples.	11	# of fisheries assessments	167	159	153	153	171		169	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	660	Soco wo wo wo wo do
15 - Maintain an average of 50% of officers' annual state work hours are spent patrolling marine areas to ensure compliance with laws and regulations.	12	% of officers hours spent patrolling	45.00%	50%	45.00%	45.00%	55.00%		55.00%		50.00%	

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	Fiscal Year 2014 Quarterly Performance Report Notes
1	1st Qtr: Target does not include mineral leases due to volatility of market in connection with long term leases.
3	1st Qtr: October's income was far above expectations.
7	2nd Qtr: (-27% variance)Fewer accidents resulting in fatalities or injuries occurred this quarter than anticipated due to the weather (to include multiple winter storms) and time of year.
8	2nd Qtr: (-61% variance)Hours expended on regulatory bouys were lower than projected because this quarter typically, due to the time of year and weather, has a smaller percentage of vessels on the water. Many officers are unable to work on the navigational/hazard marker system due to cold water temperatures.
10	The # of man-days reported is lower than expected due to less hunter participation, employees will look into and monitor this situation.
11	Target was based on prior year actual # stocked. This year there was no supplemental stocking of bluegill in state lakes as in FY13 which has caused less fish to be stocked in the 1st & 2nd quarters.
12	1st Qtr: Database to enter arrest reports has not worked since the beginning of the quarter, therefore information is unavailable at this time. The database should be operational by next quarter. 2nd Qtr: System is now operational and WFF was able to capture data from Qtrs 1 & 2 to catch up reporting.
15	1st Qtr: Enforcement patrol exceeded the 45% due to the hiring of 3 new officers and dedicating extra patrol time to training them.
16	2nd Qtr: (-33% variance)Vessel hours were lower than projected because this quarter typically, due to the time of year and weather (to include multiple winter storms), and state waters have a smaller percentage of vessels boating.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	005 CORRECTIO	NS												
Mission:	The mission of the secure and humans												safe,	
Vision:	The ADOC is an a humane environme						hat adminis	ters rehabili	itative prog	rams for con	victed felo	ns in a safe,	secure and	
Annual Goals														
1	Optimize inmate healthcare spending to limit annual increases to less than 5% through 2015.													
	Section (1)			Q	uarterly Ol	ojectives an	d Targets			0.000000				
				First (<u>)</u> uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
	- Annual inmate health services cost will I Dollars ot exceed \$95.5 million for FY14.				22546027	47750000	46170804	71625000		95500000		95500000		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	006 ADMINIST	RATIVE (OFFICE OF CO	URT										
Mission:	To provide equal rights of all litiga		the citizens of	Alabama to s	settle disput	es, civil or o	riminal and	promote ju	stice, in a fa	ir and impa	rtial manner	while perse	rving the	
Vision:	To provide equal timely manner.	access to t	he justice syster	m and maint	ain public c	onfidence in	the courts	by deciding	cases with	ntergrity, p	rofessional	competence	, and in a	
Annual Goals	accompany (Am											; 		
1	Resolve cases in the circuit and district courts in a timely manner.													
	90000000000000000000			Q	uarterly O	bjectives an	d Targets							
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	An	nual	
Performa	Performance Objectives Goal Unit o Measu				Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Achieve 95% thr	oughput in all cases	1	%	95%		95%		95%		95%		95%	***************************************	
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	007 DEPARTMEN	VT OF (COMMERCE										
Mission:	To coordinate econ	omic de	velopment resour	ces leading	to quality j	ob creation	and retention	n throughou	t Alabama.				
Vision:	We envision a com citizens.	prehens	ive economic dev	elopment e	ffort where	state and lo	cal partners	work coope	ratively to o	reate qualit	y job oppor	tunities for A	Alabama
Annual Goals													
1	Coordinate with str	ategic p	eartners the recruit	ment of ne	w/expanding	g businesses	and consu	ltant contact	s resulting i	n 120 new p	rojects wor	ked annually	y by 2015.
2	To achieve \$15 bill	ion in e	xport sales of Ala	bama prodi	icts and ser	vices annual	lly by 2015	with the goa	l of a 6% ir	crease each	year.	in a districtive in the second contract and the second	araaraa ee aa aa aa aa ah ah ah ah ah ah ah ah ah
3	Conduct follow-up expansion plans res					stries to dete	rmine fulfi	llment of sta	te and local	commitme	nts and to d	iscuss possib	ole
				Q	uarterly Ol	ojectives an	d Targets	40.5 8.75	0.00				
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase the num	ber of projects worked	i	New/existing projects worked	30/45	40/26	25/30	44/30	35/40	petinet di time en ritalio di esti di esses	30/30		120/145	V-0474470470470470470470470470470470
2 - Maintain the cur while increasing the worked	rent staffing requirement number of projects	1	Projects to staff ratio	11:1	11:1	8:1	12:1	11:1		9:1		39:1	x 10 x 0x 10 x 0 x 0 0 0 x 0 0 0 x 0 0 0 x 0 0 0
3 - Increase the num linked	ber of trade partners	2	Trade partners linked	144	151	144	210	144		144		576	
4 - Increase the ration to Trade Specialists	o of trade partners linked on staff	2	partners linked to staff ratio	48:1	50:1	48:1	70:1	48;1		48:1		192:1	
5 - Increase export s and services	ales of Alabama products	2	Total export sales/percentage of increase	0	0	0	0	\$15 billion/6%		0		\$15 billion/6%	
6 - Increase the num made to existing ind	ber of follow-up visits Justries	3	Number of visits made	40	95	25	30	45		40		150	

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Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	008 EDUCATION	Ţ											
Mission:	To provide a state s preparing them for			h is commit	ted to acade	emic excelle	nce and whi	ch provides	education	of the highes	st quality to	all Alabama	a students
Vision:	Every child a gradu	ate and	every graduate p	repared for	College/Wo	ork/Adultho	od in the 21:	st century					
Annual Goals													
1	By 2020 increase th	1e percer	ntage of students	scoring at I	Level 4 on t	he ARMT in	reading an	d math to 70)%.	enen commence es	en e	***************************************	and the second s
2	By 2020 increase th	1e percer	itage of students	who are hig	gh school gr	aduates to 8	5%.	***************************************		anguan manangunan mananan ka	***************************************		
	no okasini kuma			Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase the num 3-8 scoring at Level Math	per of students in grades 4 on the ARMT+ in	1	% of students	0		0	hamman mananan na araw	0	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	0		52,25%	
	Increase the number of students in grades 3 scoring at Level 4 on the ARMT+ in ading		% of students	0		0		0	mamamananananananananananananananananan	0	minimum minimum minimum m	59.50%	
3 - Increase number	of high school graduates	2	% of students	0		0		0	Vedical Albert Alberta Valla (Vedical Alberta)	0	rienika Nakati a Natioaki akaisa kadaa ka	77.4%	
						Notes							

				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	009 FORESTRY O	COMMIS	SION										
Mission:	We will serve Alab Alabama's forests c									principles a	nd educatio	n. We will	ensure
Vision:	Protect, sustain and	educate.											
Annual Goals	Nacional de la constant de la consta										-		
1	To reduce loss to ti	mberland	ls and structures	from wildf	ires by decr	easing the te	en year rolli	ng average o	of 41,088 (b	aseline 2002	2-2012) of t	otal acres b	ırned by
2	Increase the numbe Interface, Fire Prev					4560 annu	ally in all ou	ır programs,	including S	stewardship	, Forest Hea	lth, Wildlar	d Urban
3	Increase number of	stand ma	anagement reco	mmendatior	ıs to 4000 aı	nually, and	manageme	nt plans wri	tten for land	lowners from	n 330 (base	line) to 400.	
				Q	uarterly Ol	jectives an	d Targets						
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (01-Efficiency) I response time of 40 wildfires.		1	Minutes	40		40		40		40		40	***************************************
2 - (02-Quality) Ma of 10 acres or less.	intain an average fire size	1	Acres	10		10		10		10		10	
	crease the ten year rolling otal acres burned per year s burned per year.	1	Acres	7704		7704		7704		7704		30816	
4 - (01-Efficiency) I landowners reached programs.	Increase the number of annually in all our	2	Number of landowners	1140		1140		1140		1140		4560	
5 - (02-Efficiency)S Recommendations a		3	Number	1000		1000		1000		1000	30000000000000000000000000000000000000	4000	
6 - (01-Efficiency) I revised Managemen		3	Number	100		100		100		100		400	

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Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report						
Agency:	010 FINANCE												<u> </u>	
Mission:	Provide innovative trust in state government		ful leadership a	and service i	n financial	managemen	t and operat	ional suppo	rt in order to	advance th	ie Governor	's mission o	f restoring	
Vision:	Protect the finance.	cial interest	s of Alabama aı	nd effectivel	y administe	r and suppo	rt the financ	ial and adm	inistrative r	needs among	g all division	s of the De	partment o	
Annual Goals														
1	Reduce the Num	ber of State	Vehicles	nere mere exercismente menerente en	n vansense anameensensenskan vansend alsen	ver verd en er de eild in verden best eilde eild biblione	~~~~	***************************************	*****************************		o commente de la commente del commente de la commente del commente de la commente del commente de la commente de la commente de la commente del commente de la commente del commente de la commente de la commente de la commente del commente de la c		'ensemble to the second control of the secon	
2	Track the Number of Buying Events in the Purchasing Division													
3	Provide quality IT service to agencies, boards, and commissions													
				Q	uarterly O	bjectiv <mark>es an</mark>	d Targets							
				First ()uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual	
Performar	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Number of Vehic	les Insured	1	#	8107	7744	8000	7812	7900		7850		7800		
2 - Number of buying	- Number of buying events 2 #					6125	3467	6125	\$ 0x0x0xx0x0x0x0x0x0x0x0x0	6125		6125		
3 - Number of Agend Commissions Served	Number of Agencies, Boards, and 3 # mmissions Served				322	200	322	200		200		200		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	011 PUBLIC H	EALTH											
Mission:	To serve the peop	ole of Alal	oama by assuring	conditions	in which th	ey can be he	ealthy (Secti	on 22-2-2 c	f the Code	of Alabama)	•		
Vision:	Through the cont services to all Al		suit of excellence and is viewed as i									ppropriate h	ealth
Annual Goals													
1	To prevent signif newborn disorder		irreparable harm,	including o	leath, to Ala	ıbama's new	borns by ea	rly detectio	n, treatment	, and manag	ement of ot	herwise und	etectable
				Q	uarterly Ol	ojectives an	d Targets	8 8 8 3 4	5.50000	10000		0.000000	
201000000000000000000000000000000000000		1872 THE REAL PROPERTY OF THE PARTY OF THE P		First ()uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of newb metabolic disorders	orns screened for	1	Number of newborns screened	n/a	n/a	n/a	n/a	n/a		n/a		58,000	
						Notes							

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	012 TRANSPORTATION
Mission:	To provide a safe, efficient, environmentally sound intermodal transportation system for all users, especially the taxpayers of Alabama. To also facilitate economic and social development and prosperity through the efficient movement of people and goods and to facilitate intermodal connections within Alabama. ALDOT must also demand excellence in transportation and be involved in promoting adequate funding to promote and maintain Alabama's transportation infrastructure.
Vision:	To provide a safe, efficient, environmentally sound intermodal transportation system for all users, especially the taxpayers of Alabama. To also facilitate economic and social development and prosperity through the efficient movement of people and goods and to facilitate intermodal connections within Alabama. ALDOT must also demand excellence in transportation and be involved in promoting adequate funding to promote and maintain Alabama's transportation infrastructure.
Annual Goals	
1	Program: 832 (Surface Transportation Improvement) ALDOT's roadway goal is to maintain the state's highway system at a system average International Roughness Index (IRI) of less than 95 inches/mile or greater.
2	Program 832 (Surface Transportation Improvement) ALDOT's bridge goal is to maintain the bridges on the state's highway system at a system average condition of 6.00 or better or "Satisfactory" condition with no more than 5% of the state's bridge's at a condition rating of 4.99 or worse or "Marginal" condition.
3	Program 833 (General Administration) Maintain administration expenditures at no more than 10% of total budget.
4	Program 834 (General Aviation & Aeronautic Administration) Efficiently manage the improvement and preservation of Alabama's publicly owned airport infrastructure system.

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Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

			First Quarter		-	_		•	-			
			First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - 1 - (OI- Quality) Average IRI for the state's roadway system.	1	Inches per mile	-	0	-	-	-		-		<95%	
2 - 2 -(O2- Efficiency) % of roadway miles with an IRI of 120 or greater.	1	% of miles	=	0	-	-	-		-		5%	
3 - 3 - (OI-Quality) Average bridge condition for the state's bridge system.	2	Weighted average rating	-	0	-	-	-		-		6.00	
4 - 4 - (O2-Efficiency) % of bridges with an condition rating of 4.99 or worse.	2	% of bridges	-	0	-	-	-		-		5%	
5 - 5 - (OI-Efficiency) Maintain administration expenditures at no more than 10% of budget.	3	% of administration expenditures to total expenditures	-	.08	-	.11	•		-		.10	
6 - 6 - (O2-Efficiency) Maintain FTE's in Administration program at no more than 1/3 of total FTE's.	3	% of FTE's in administration to total FTE's.	-	.28	-	.27	-		-		.30	
7 - 7 - (OI-Efficiency) Recommend approval of state matching funds or 100% of commercial service and general aviation airport projects that receive FAA/AIP funds and are consistent with the state airport system plan.	4	% of projects recommended for state matching funds	-	0	-	-	-		-		100%	
8 - 8 - O2-Efficiency) Maintain FTE's at 10 or less to efficiently accomplish program goals at minimal cost.	4	Number of FTE's	-	0	-	-	-		-		10	

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Fiscal Year 2014 Quarterly Performance Report Notes

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A	TALL LABOR BEI) A D/T'S 47	NIT										220000000000000000000000000000000000000		
Agency:	013 LABOR DEI						<u></u>					<u> </u>			
Mission:	To administer work information, work						as unemploy	yment comp	ensation, st	ate employn	nent service	, labor mark	et		
Vision:	To offer demand-o	driven sei	vices for workers	and emplo	yers that cre	eates a more	positive ec	onomic env	ironment.						
Annual Goals	***************************************														
1	Unemployment Co Alabama minors i			lect taxes, j	pay benefits	s, meet quali	ty standards	within the	federal guid	elines while	providing :	services to p	rotect		
2	Employment Secu productivity and c partner agencies b	ustomer	satisfaction, despi	with workfo te funding	orce develop reductions,	pment partn through leve	ers, the work eraging reso	kforce deliv urces to acc	ery system i elerate and	nodel, enha improve int	ncing perfore egration of o	rmance, imp one-stop ser	roving vices with		
3	Workers' Compen means to provide										ensation scr	eens and cre	ate a		
4	inspections of min	Inspection Division: Maintain sufficient safety inspector staffing and equipment enabling the completion of approximately 2,400 timely and thorough safety inspections of mine sites while maintaining two (2) state mine rescue teams and providing safety training as required in order to administer the Code of Alabama, 1975, and the Open Pit and Quarry Safety Rules of the State of Alabama by the end of FY 2014.													
5		Inspection Division: Utilize federal and state funding efficiently to restore land and water resources to approximately 120 sites which have been adversely affected by past coal mining practices and the mining of non-fuel minerals by the end of FY 2014.													
6	Inspection Division with past due safe						past due its	certificate	of operation	date by 60	days or mor	e and have	owners		
7	Labor Market Div Cooperative Progr Quarterly Census	ams(BLS	S), Occupational I	Employmen	nt Statistics	OES), Curr	ent Employ	ment Statis	ics (CES), l	Local Area					
8	Labor Market Div (ETA) Workforce										ent and Trai	ning Admin	istration		
9	Labor Market Div (ETA) concerning							J.S. Departi	nent of Lab	or Employn	ent and Tra	ining Admi	aistration		
				Q	uarterly Ol	bjectives an	d Targets	0.000							
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
(Requests for Separa	Increase the percentage of Ben-241's 1 Number of Ben- equests for Separation Information) 241's returned turned electronically. electronically as %.				7.5%		9.7%					2.5%			

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52.60%

95%

40%

93%

54%

88.11%

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2 - Increase the percentage of individuals filing their unemployment claims via the internet.

3 - Increase the timeliness of first payments on unemployment claims beyond the 87% federal mandate.

Number of internet filings as %.

Time Lapse %

1

i

			Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report			
4 - Increase the percentage of employers paying their unemployment taxes via the internet.	l	% of employers paying taxes using EFT.		95%		92.80%			90%	
21 - Increase the number of businesses inspected that employ minors.	1	Number of inspections	250	355	250	254	250	250	1000	
12 - (O2a) Increase the effectiveness of services rendered to customers through the Employment Retention Rate (ERR). Note: This benchmark is negotiated with the U.S. Department of Labor on a yearly basis.	2	%ERR	.806	.797	.806	.801	.806	.806	.806	
13 - (O2b) Increase the number of individuals receiving services per FTE.	2	Individuals per FTE	520	518	548	452	564	687	2319	
14 - (O2c) Increase the number of promotional contacts with employers per FTE.	2	Promotional contacts per FTE	30	31	35	30	34	32	131	
15 - (O2d) Increase the number of AJL website hits.	2	Number of visits to website	26,813,879	27,007,317	30,079,905	INA See Note	31,852,284	31,253,932	120,000,000	
16 - (O2e) Increase the effectiveness of services rendered to customers through the Entered Employment Rate (EER). Note: This benchmark is negotiated within the U.S. Department of Labor on a yearly basis.	2	% EER	.540	.573	.540	.570	.540	.540	.540	
5 - Update computer screens used by the Workers' Compensation (WC) Division to ensure employers' compliance with the WC Law.	3	% of updates made	75%	40%	75%	70%	85%	100%	100%	
6 - Create online web applications for employers to fill out forms online.	3	% of completion of online applications	50%	20%	50%	30%	75%	100%	100%	
7 - Utilize overall mine safety inspector experience to provide more efficient and effective inspections with required corresponding documentation at mine sites.	4	Number of sites inspections completed	600	204	600	261	600	600	2400	
8 - Perform 10% of required mine safety inspections on evening and night shifts.	4	% of evening inspections to total		6.4%		.01	-		10%	
9 - Maintain the number of mine sites reclaimed by operators, AML (Abandoned Mine Lands Reclamation) and forfeited bond funds.	5	Number of sites reclaimed	10	5	10	3	10	10	40	***************************************
10 - Increase acreage reclaimed annually.	5	Acres reclaimed annually		143		39	-		650	***************************************
11 - Identify expired certificates over 60 days, contact owner and plan a corrective action.	5	Total expired certificates	100%	91%	100%	89%	100%	100%	100%	
17 - Mainatain 100% compliance with contractual obligations of Bureau of Labor Statistics Cooperative Program.	7	% completion of all requirements		N/A		N/A		-	100%	
18 - Maintain 85% response rate needed to satisfy grant requirements and provide useful data for the USDOL-BLS and OSHA.	7	% completion of all requirements		N/A		N/A			85%	

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		9:09:03:03:03:03:03:03:03:03:03:03:03:03:03:	Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report	0.000			
19 - Maintain 100% compliance with	8	% completion of		N/A		N/A				100%	
contractual obligations to Employment and	3	all requirements				dough					
Training Administration (ETA) Workforce								The second secon			
Information Grant.											
20 - Submit Unemployment reports timely	9	% completion of		N/A		N/A			 	95%	
95% of the time.		all requirements			2	video de la companya		Towns and the second			

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Fiscal Year 2014 Quarterly Performance Report Notes

2nd Quarter, Goal #2, O2d: Information not available (INA). With installation of new software to AJL system, the data is not readily available.

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											~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	************************	
Section 1				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	015 MILITARY												
Mission:	The Alabama National Guard will provide a responsive and trained military force to the citizens of the United States and the State of Alabama during periods of natural disaster and national emergency.												periods of
Vision:	The premier organization of Citizen Soldiers and Airmen who are ready, in war and peace to support our communities, state, and nation in time of need.												
Annual Goals	NATIONAL PROPERTY OF THE PROPE												
1	Revitalize and ma	Revitalize and maintain National Guard Facilities											
2	Recruit and train Soldiers and Airmen for Federal and State Missions												second modes countries modes modes
3	Efficiently conduc	t State fir	nancial operation	s and opera	te AL ARN	G facilities	a archearana ara mara ara ara ara ara ara ara ara a	energe ner mener i trincian ner i tali transian	ka kan na akan akkan kaka kan akan kan na a	u Kraska ya Arake sekalar iku ili Sila i Kraika	**************************************	KONOKO KIRO KORO KORO KIRO KORO	***************************************
	Asama Pagadagan			Q	uarterly Ol	bjectives an	d Targets						
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
,		\$amount of Fac Maint Backlog	\$10.0M	***************************************	\$9.75M	\$x.000000000000000000000000000000000000	9.5M	50mm pa 100mm 1	\$9.25M	and the same of th	\$9.25M		
2 - Complete Fac wo days of receipt	ork requests within 30	1	% completed w/i 30 Days	175		175		175		175		700	

0

100

100%

90%

2%

90%

0

100

100%

90%

2%

90%

0

100

100%

90%

90%

1

400

100%

90%

8%

90%

3 - Revitalize AL NG Facilities

Strength

4 - Enlist new personnel into the AL ARNG

6 - Process federal reimbursement requests within 30 days of end of report period

8 - Reduce energy consumption at AL NG Facilities

8 - Process invoices for payment to vendors within 30 days of receipt

7 - Maintain 100% of authorized Troop

1

2

2

3

3

3

Facilities

Revitalized

# of enlistments

% of auth Troop

Strength

% reimb requests submitted w/i 30

days

% utility cost

reduction

% invoices

processed w/i 30 days 1

100

100%

90%

2%

90%

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### Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report					
Agency:	016 HUMAN RESOURCES												
Mission:	To provide for the protection, well being, and self-sufficiency of children and adults.												
Vision:	Help Change lives for the better by providing the premier social welfare programs in the southeastern United States.												
Annual Goals	100000					· <u>-</u> .						-	
1	Achieve timely permanency for foster children.												
	legenjana pjersta gerija Lingvijana			Qı	arterly O	bjectives an	d Targets	459434					
		nakakanakanahanai		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Reduce the number of children waiting for adoption 1 Percent change in total waiting children		.5%	23%	.5%	hteriter en elementen en elementen elementen elementen elementen elementen elementen elementen elementen elemen	.5%		.5%		2%	Samonanananananananananananananananananan		
	erange grant Marchial Jugas aksi, i kaca wasa					Notes					Marine A Augustus		

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description of			communicación	Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	017 PUBLIC SAFETY												
Mission:	To protect and serve Alabama's residents equally and objectively, Enforce laws and uphold the constitution of the United States and the State of Alabama.  The Department derives its statutory authority from Title 32 of the code of Alabama.												
Vision:	To be the most progressive and effective law enforcement agency in the state.												
Annual Goals	***************************************								•				
1	To effectively regu decreasing traffic												
2	To efficiently and	effective	ly issue driver lie	censes in co	mpliance w	ith all 30 be	nchmarks o	f the Real II	) Act.	destados de consensión de destre de con	ren ener in in odern eine in it oder in stade	ka ga k kasa iki ika kasa iki iki iki iki iki iki iki iki iki ik	NAMES OF STREET OF STREET OF STREET
3	To provide profess	sional inv	estigative and id	lentification	services to	criminal jus	tice agencie	s and the ci	tizens of the	State of Al	abama.	e in a ringen de distribuencia de destante.	Solovkolovio vo voluloje v
4	To provide effective departmental servi		t services to the	department	and the citi	zens of the	State of Alal	bama in an o	effort to enh	ance efficie	ncy and the	effectivene	s of
summer contribute			an reconstant o	Q	uarterly Ol	ojectives an	d Targets						
				First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	Performance Objectives Go		Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual

			First Quarter		Second Quarter		Third Quarter		Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To minimize traffic fatalities on state roads	1	No. of Fatalities	130	142	130	127	130		130		520	ativiti ativiti in ini ini ini ini ini ini ini ini i
2 - To minimize traffic injuries on state roads	1	No. of Injuries added for each month minus fatalities	2867	2731	2867	2530	2867	one of the second of the secon	2867		11468	
3 - Number of DUI details	1	No. of details	84	52	84	57	85		85		338	
4 - Number of DUI arrests made	1	No. of arrests	1412	588	1412	788	1412		1413	***************************************	5649	
5 - Number of Commercial Vehicles Inspected	l	No. of Commercial Vehicles Inspected by CVE & MCSU Troopers	8750	6977	8750	7482	8750		8750		35000	
6 - Provide public information and education of highway traffic safety initiatives and programs through professional presentations to targeted groups and special interest groups	1	No. of presentations	175	64	175	158	175		175		700	2000-1-2000-1-1-1-1-1-1-1-1-1-1-1-1-1-1-
7 - Increase number of criminal arrests through progressive and focused examination of identification documents	2	No. of arrests made	850	619	850	779	850		850		3400	
8 - Maintain efficiency of administering driver license exams with limited manpower	2	No. of driver license exams administered	50000	40685	50000	47350	50000		50000		200000	

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport			
9 - Maintain the efficiency of issuing driver licenses with limited manpower	2	No. of driver licenses issued	215000	210014	215000	233349	215000	215000	860000	
10 - Number of driver licenses suspended,cancelled, revoked	2	No. of licenses	35000	42963	35000	40804	35000	35000	140000	
11 - The efficiency and effectiveness of driver license issuance with reduced wait times	2	Hours of wait time	1	1	1	1	1	1	1	
12 - The number of narcotic and violent crime arrests	3	Number of arrests made	100	101	100	87	100	100	400	
13 - To decrease the number of missing persons cases	3	Number of missing persons cases	200	260	200	222	200	200	200	
14 - To decrease the number of records to be transitioned from the AFIS21 to the upgraded AFIS System by 40,000 by FY end.	3	Number of fingerprint cards transitioned	10000	6115	10000	10484	10000	10000	40000	
15 - To increase the number of cases investigated through the assistance of other agencies	3	Number of cases assisted by other agencies	650	302	650	390	650	650	2600	2000
16 - Reduce the number of vehicles within the fleet with excessive mileage (over 85,000); thereby, increasing officer and public safety.	4	Mileage of vehicles in fleet	680	865	680	649	680	680	680	
17 - Increase Aviation services to outside agencies throughout the state.	4	No. of agency requests	100	89	100	57	100	96	396	
18 - Increase the number of counties participating in Project Lifesaver.	4	No. of counties participating	67	46	67	51	67	67	67	***************************************
19 - Decrease the usuage of paper within the department by 25% from \$200,000 to \$150,000 by year end.	4	% of Dollars Expended each Qtr compared to FY2013	6.25%	0	6.25%	51%	6.25%	6.25%	25%	
20 - Maintain administrative division expenses under 10% of agency total budget	4	% of Budget committed by admin Div to Dept Wide Commitments	10%	7.67%	10%	8.70%	10%	10%	10%	
21 - Provide protection and assistance to citizens and other agencies during civil and natural emergencies	4	Overtime hrs provided during natural and civil emergencies declared by Governor	0	0	0	10649.50	0	0	0	

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The No. of presentations conducted by PIO is low because there are currently only two (instead of four)PIOs for the 1st quarter. One PIO resigned and one was on military leave.

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				Fiscal Ye	ar 2014 Qu	arterly Per	form <mark>an</mark> ce l	Report					
Agency:	018 PUBLIC SER	VICE C	OMMISSION										
Mission:	To ensure a regulat are equitable and e			ulated comp	panies and c	onsumers in	order to pro	ovide consu	mers with s	afe, adequat	e and reliab	le services a	t rates that
Vision:	A regulatory enviro	nment t	hat addresses the	e needs of co	onsumers in	a timely ma	nner while	providing a	fair rate of	return for re	gulated con	panies.	
Annual Goals													
1	To promote safe op of at least 38% per		within natural g	as and haza	rdous liquid	l facilities by	y maintainin	ig adequate	inspection r	atio of perso	on-days/tota	l program p	erson-days
2	To minimize incide provide positive fer conducting and atte	edback t	o prevent future	incidents; ra	andomly che	ecking at lea	st 100 cons	truction site	s for adhere	lendar year nce to Alab	; investigatir ama One Ca	ng all incide ll protocols	nts to ;
3	Energy Division w 45 days of filing	ill assist	the Commission	with maint	aining just a	and reasonal	ole utility ra	tes and serv	rices by pres	enting at lea	ıst 91% of c	ases for acti	on within
4	Energy Division winvestigations and				the Commis	ssion by issu	ing at least	96% of rec	ommendatio	ns within 30	0 days of fir	al analysis,	tunovicus vicus vicus vicios vicios.
5	Energy Division w basis.	ill ensur	e compliance wi	th PSC-appi	roved rates b	y randomly	auditing a	5% sample	of water util	ity's residen	tial custome	ers' bills on a	an annual
6	Electricity Policy I public, with the ult	Division imate go	will assist the Co al being the pro	ommission v vision of rel	with its resp iable service	onsibility fo e at rates tha	r balancing t are fair an	the interest d reasonabl	s of our regu e.	lated utiliti	es with thos	e of the cons	suming
7	Increase public awa	areness o	of PSC regulation	ns and servi	ces by posti	ng all public	informatio	n to agency	website wit	hin 48 hour	s of availab	ility.	
8	Transportation Div monies received or											itions, filing	s, and
9	Transportation Div operations of trains	ision wi in order	ll accurately mea to promote pub	asure, assess lic safety fo	s and report or the citizen	the conditions of Alabam	ns of railroa na, respondi	nd track, str ng to at leas	ucture and rost 96% of all	olling stock incidents w	to ensure sa ithin 24 hou	fe and effici	ient cation.
10	Transportation Div regulations in order								with the ap	plicable sta	te laws and	PSC rules at	ad
11	Telecom Division	will perf	orm on-site serv	ice complia	nce inspecti	ons on 25%	of facilities	-based carri	iers per year		ACADA COMO A CASA CASA CASA CASA CASA CASA CASA C		***************************************
12	Telecom Division	will perf	orm on-site qual	ity inspectio	ons for 75%	of planned	Universal S	ervice Fund	projects pe	· year.		***************************************	Statistical Control of Control
13	Telecom Division v	will achi	eve closure on 9	0% of all te	lephone util	ity internal/	external inq	uiries relate	d to telepho	ne policies,	service, pric	es or billing	g within 30
				Q	uarterly Ol	bjectives an	d Targets						
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************		***************************************	First (	Quarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Maintain inspect days/total program p above or equal to .38	erson days (acceptable	1	ratio	.40	.44	.50	.46	.50		.40		.45	

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report			
2 - Prioritize and inspect 100% of jurisdictional operators each calendar year.	2	% inspected	20	20	30	21	30	20	100	
3 - Investigate all incidents	2	% investigated	100	100	100	100	100	100	100	***************************************
4 - Check sites for adherence to Alabama One Call protocol.	2	# investigated	20	54	30	27	30	20	100	
5 - Conduct and attend at least 20 classes related to excavation safety	2	# of classes	10	12	4	3	4	2	20	
6 - Present at least 91% of cases to the Commission for action within 45 days of filing.	3	% of cases	91	100	91	100	91	91	91	
7 - Issue at least 96% of recommendations within 30 days of completion of analyses, investigations and receipt of all information.	4	% of recommendations	96	100	96	100	96	96	96	
8 - Randomly audit 5% of residential water customers' bills at least once per year.	5	% bills inspected	5	10	5	0	5	5	5	
9 - Present at least 90% of cases to the Commission for action within 45 days of public filing.	6	% of cases	90	100	90	100	90	90	90	er en elle met met elle et
10 - Issue at least 95% of recommendations within 30 days of completion of analyses, investigations and receipt of all information.	6	% of case recommendations	95	100	95	100	95	95	95	×0×0×0×0×0×0×0×0×0×0×0×0×0×0×0×0×0×0×0
11 - Maintain 100% posting of public information to agency website within 48 hours of availability.	7	% posted	100	100	100	100	100	100	100	
12 - Receive, review, process all applications to register authority and receive registration numbers, responding to at least 96% of applicants within 5 business days.	8	% processed	96	100	96	100	96	96	96	
13 - Inspect tracks, structures and rolling stock of railroads in a timely manner and respond to at least 96% of reported accidents within 24 hours.	9	% responded	96	100	96	100	96	96	96	
14 - Investigate at least 96% of consumer complaints within 30 days.	10	% investigated	96	100	96	100	96	96	96	***************************************
15 - Inspect 25% of all facilities-based саптегs per year.	11	% inspected	7.5	2.77	7.5	3.0	5	5	25	euromen en come o consense o conse
16 - Perform on-site USF inspections for 75% of planned projects per year.	12	% inspected	0	0	0	0	37.5	37.5	75	
17 - Maintain closure on 90% of all requests/inquiries within 30 days of receipt.	13	% closed	90	99.4	90	100	90	90	90	x

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance P	leport					
Agency:	019 REVENUE												
Mission:	The Alabama Degovernment servi				nd effective	ly administe	r the revenu	e laws in ar	n equitable,	courteous ar	nd professio	nal manner	and fund
Vision:	To provide the hi	ghest qual	ity services in ad	ministering	and enforc	ing the reve	nue laws of	the state of	Alabama.				-
Annual Goals													
1	By 2015, increase	the numl	per of individual t	axpayers w	ho voluntai	rily report U	se Tax on in	come tax re	eturns by 50	%.	O para di Companya di Comp	sarses are energy mention mention resitor	manumenuminterterterterterterterterter
	Green and Green Street			Q	uarterly Ol	bjectives an	d Targets				0.0000		
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase voluntar individual income ta	ry use tax filings on ax returns.	1	Income tax returns that include use tax	3 8 8		3337		3336		3337		13346	
	Control de la Arrica. Control Control Control					Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	020 RETIREMEN	T SYST	TEMS										
Mission:	To provide retireme Alabama and econo					cation emplo	yees, state	employees,	and judges	at the least e	xpense to the	ne taxpayers	of
Vision:	To improve operation	onal eff	iciency and accou	ıntability in	administer	ing the retire	ement benef	it plans by f	inding way	s to better de	eliver servic	ces.	
Annual Goals													
1	Maintain a ratio of	less than	n 2.0% of adminis	strative cost	s in relation	ı to retireme	ent benefits.		maramananananananananananananananananana	***************************************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		vermannus, versene mene
2	Better educate mem	bers by	increasing the nu	ımber of me	embers cou	nseled.	***************************************	various remonitarios de servicios de servicion de servicio de serv	***************************************	n varon varon varon varon varon varon	***************************************		NATURAL PARTE PARTE
	e Lightonia (1908)			Qı	uarterly Ol	ojectives an	d Targets						
			af w 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1 a 1	First Ç	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performar	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
	Maintain a low ratio of administrative cost I Percent of retirement benefits retirement benefits					1,45		1.45		1.45		1.45	**************************************
2 - Increase the number counseled by 400 by		2	Number of members counseled per year	0		0		0		0		7,000	

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	021 YOUTH SER	VICES			_								
Mission:	To enhance public and needs of victim					through the	use of inst	itutional, ed	ucational ar	ıd communi	ty services t	hat balance	the rights
Vision:	DYS believes that of families are provide					e likely to s	acceed if se	rvices desig	ned to meet	the needs a	nd strengths	of youth a	nd their
Annual Goals											•		
1	To provide continu	ed finan	cial support to loc	al commur	nity diversio	on programs	to effective	ly prevent y	outh from r	emaining in	or returning	g to the juve	:nile justice
2	To provide therape	utic stre	ngths based servic	es for 100°	% of serious	s offenders.		***************************************	······································	·····	************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	
3	DYS will strengthe	n its cap	pacity to conduct o	quality assu	rance analy	sis on the p	ograms it fi	unds.		n v nam v namenventov obražentehlikih	*******************	ANGUNG V ANGUA	-coursessessessessessessessessessessessesses
4	To provide a comp	rehensiv	e educational pro	gram that n	neets the inc	dividual nee	ds of DYS s	students.		***************************************	200000 200000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 20000 200000		***************************************
				Qı	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
2 - Percentage of judiversion programs.	venile courts utilizing	1	% of courts	79	78	79	78	79		79		79	
3 - Number of youth diversion programs.	n served by community	1	# of youth enrolled	1,375	2,678	1,375	3,088	1,375		1,375		5,500	ADMOXOA O A O A O A O A O A O A O A O A O A
4 - Maintain adequa placements for com	ite # of residential mitted youth.	2	# of admissions	375	334	375	370	375		375		1,500	
	database for tracking unity diversion programs.	3	# of programs reporting in GIMS	53	53	55	50	55		55		55	e manamana manamana manama
6 - Provide annual a diversion programs.	malysis of all community	3	# of programs analyzed	n/a	n/a	n/a	n/a	n/a		n/a		55	
Test of Adult Basic	reading level (based on Education - pre and post) ach month in DYS long-	4	% of students meeting objective	n/a	n/a	n/a	n/a	n/a		n/a		75	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report				Grand of G	
Agency:	023 ARCHIVES A	IH DN.	STORY										
Mission:	To ensure the prese	rvation	of Alabama's hist	orical reco	ds and artif	acts and to p	promote a b	etter unders	tanding of A	Mabama his	tory.	_	
Vision:	To be recognized by information about A			for exceller	nce in prese	rving the sta	te's historic	al records a	nd artifacts	and in provi	ding educat	ional progra	ams and
Annual Goals													
1	Decrease the cost p	er user :	session at agency	Web site to	.045 by FY	7 <b>2</b> 015.	um mumum memerum membi memb	eti eti en enemi eti eterni eribekin bila	***************************************		over the second	***************************************	
2	Increase by 100% the	he numl	per of local entitie	s participat	ing in the A	ADAH's Ala	oama Mosa	c online ini	tiative.	**************************************	NY 1880 O TO T	0,00,000,000,000,000,000,000	A COMMISSION AND A STATE OF THE
3	Maintain public acc	ess to t	he museum on six	days per v	veek.	**************************************	***************************************	***************************************	or an annual	et et est et et et et en en en en en en en en en	en en ei	************************	***************************************
4	Increase the numbe	r of pen	manent electronic	agency rec	ords collec	tions availab	le through	he ADAH	web site eac	h year by 10	0%.	der eterne delike et e et stat delike te ee stat	<u>Унтовожновом проставо</u> ж
	in the world to the course for			Q	uarterly O	bjectives an	d Targets	68866	0.000000	6.000.00	60 Cont. (200		
				First (	Quarter 💮	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performan	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Decrease cost per	user session annually.	1	Dollar amount	0	0	0	0	0	\$1.00.00.00.000.000.000.000.000.000	0	de anno anno anno anno anno anno anno ann	.045	A construction of the first decision of
2 - Put new members Mosaic server.	on the ADAH Alabama	2	Percentage	0	0	0	0	0	feren menen menen menen menen	0	¢	100%	est de contra como de concerción
	Saturday hours of 8:30 a.m. to 3 Number of 0 0 0 0 0 0 0 at least 50 weeks per year. Saturdays open to public									50			
	ccess through the ADAH t electronic records data %.	4	TB of data	0	0	0	0	0		0		4.0	
						Notes							

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				Fiscal Ye	ır 2014 Qu	arterly Peri	ormance l	Report					
Agency:	025 CRIMINAL J	USTICE	E INFO CENTER					7.					
Mission:	TO ESTABLISH, I STORAGE, RETR ACTIVITY FOR T	IEVAL,	ANALYSIS, AN	ND DISSEM	INATION	OF VITAL	INFORMA	TION REL	ATING TO	CRIMES, C			IMINAL
Vision:	ACJIC WILL ALW TIMELY AND AC OFFENDERS.												L
Annual Goals													
1	TO PROVIDE ACC	CESS T	O INFORMATIO	ON AND SU	JPPORT IN	FORMATI(	ON TECHI	OLOGY S	OLUTION	S FOR THE	CRIMINA	L JUSTICE	
				Q	uarterly Ol	ojectives an	d Targets						
	,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,000,0000		3.000g000.000g0000	First Q	uarter	Second	Quarter	Third (	)uarter	Fourth	Quarter	Ann	ual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - TO PROVIDE A RESOURCES TO T JUSTICE COMMU		1	NUMBER OF MESSAGE SWITCH TRANSACTIONS	45,000,000	48,207,356	45,000,000		45,000,000		45,000,000		180,000,000	**************************************
	HE ALABAMA CE INFORMATION S ARE ACCURATE,	1	NUMBER OF HOT FILE RECORDS VALIDATED	65,000	72,199	65,000		65,000		65,000		260,000	
ADMINISTRATIO	THE OPERATION AND N OF THE ALABAMA CE INFORMATION	1	NUMBER OF AGENCY AUDITS PERFORMED	50	9	50	10 m m m m m m m m m m m m m m m m m m m	50	***************************************	50		200	
UNIFORM REPOR	RAINING FOR THE TING OF CRIME AND ALABAMA CRIMINAL ATION CENTER	1	NUMBER OF TRAINING CLASSES CONDUCTED	20	24	20		20		20	omen on one of the second	80	
NATURE AND EX		1	NUMBER OF UNIFORM CRIME REPORTS PROCESSED	100,000	538,474	100,000		100,000	***************************************	100,000		400,000	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	026 EXAMINER	S OF PUE	BLIC ACCOUN	ITS									
Mission:	The Department of compliance audits												ancial and
Vision:	Annual financial	and compli	iance audits for	all agencies.	•			·					
Annual Goals	***************************************												
1	To audit \$70 Billi	on of state	and local rever	ue and expe	nditures.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	manderia e terresta e manderia e e e e e e e e e e e e e e e e e e e	manimus and metanessa and	vatavandektanom/mietravano	tracem-ratefunit n'entembratem-ratembr		v	en enterdelik memberken kolonik
	0.000.000.000			Qi	uarterly Ol	ojectives an	d Targets						
				First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
L. To increase the r	umber of audit years	1	Audit Years	135	298.78	230	296.68	182	Summerumanumanumanumanumanumanumanumanumanuman	110	i de un un sension consension consension consension consension consension consension consension consension con	657	
completed by staff.	uniber of audit years			S. Carlon									T. C.

				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	027 ATTORNEY	GENER	AL		5.000000000000000000000000000000000000				_				
Mission:	To provide exempla	ary legal	representation a	nd counsel	of the highe	st quality							_
Vision:	To be accessible an	d respor	sive to our clien	ts									
Annual Goals										<u></u>			
1	To make all legal d	ecisions	based on the law	, without a	ny outside i	nfluence.	*****************	o pagarpa pagaranagan arawa		n anazara anazara na manazara e di manazara di manazara di manazara di manazara di manazara di manazara di man	······································		Maderialenenseranenserane
2	To measure success	s by ensi	ıring outcomes tl	nat are cons	istent with j	ustice.	enemen venemen nemembelen kinden k		**********************	···		roumanumine milenin V mune o venim Ve	***************************************
				Q	uarterly Ol	ojectives an	d Targets			0.000			
		20000806.0000000000000000000000000000000		First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of Indic	tments	1	total per quarter	10	6	10	5	10		10		40	
2 - Number of Cases	s Worked/Presented	1	annual average	2,000	1,465	2,000	1,764	2,000	in and and in a second second second	2,000	S - Marida Marida Virtinia reasonia i tenesa	2,000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3 - Number of Victi	ms Assisted	1	calls and emails	600	646	600	641	600	0.000.000.000.000.000.000.000.000	600	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2,400	
4 - To Sustain Crim Rate	inal Appeals' Affirmance	1	% of cases affirmed	95%	98.86%	95%	98.64%	95%	voxovovovovovovovovovovovovovovovovovov	95%	***********************	95%	
5 - Address Consum	er Complaints	2	# of complaints	1,000	1,273	1,000	1,172	1,000		1,000		4,000	
6 - Amount of Savir Office Mediation	ngs to Consumers due to	2	amount saved	\$100,000	\$70,432	\$100,000	\$73,977	\$100,000		\$100,000		\$400,000	

7 - Provide Consumer Education Opportunities

# of programs

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	ation of protection			Fiscal Ye	ar 2014 Qu	arterry Fer	tormance F	cehour					
Agency:	028 AUDITOR												
Mission:	The State Auditor										agencies, b	oards, and	
Vision:	Perform property items regardless of												ensitive
Annual Goals	The state of the s												
1	Perform agency p	roperty at	ıdits.	***************************************	.V.,W.,V.,W.,V.,W.,V.,V.,V.,V.	memeni memeni mime nomememen	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	ementen en en ememor en ememor en en	manunum meneranan meneranan.	namen and a second			NAMES OF STREET, STREE
	}												
2	Complete monthly business days eac		f receipts and out	standing wa	arrants betw	een Treasur	y and Comp	otroller's Of	fice and not	ate any disc	repancies w	rithin the firs	st five
2			f receipts and out	_		een Treasur ojectives an		otroller's Of	fice and not	ate any disc	repancies w	rithin the firs	st five
2			f receipts and out	Qı		ojectives an			fice and not Quarter		repancies w Quarter	rithin the firs	
			f receipts and outs  Unit of  Measure	Qı	uarterly Ol	ojectives an	d Targets						oual
Performa 1 - Perform audit to	business days eac	h month.	Unit of	Qı First (	uarterly Ol Quarter	ojectives an Second	d Targets	Third (	Quarter	Fourth	Quarter	. Ans	oual
	business days eac	h month.	Unit of Measure	Qı First ( Target	uarterly Ob Juarter Actual	ojectives an Second Target	d Targets  Quarter  Actual	Third (	Quarter	Fourth Target	Quarter	Ann Target	

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	029 BUILDING COMMISSION
Mission:	To promulgate and enforce a state building code, including an energy code for the construction and renovation of state buildings, schools, movie theaters and hotels/motels. To license home inspectors and eliminate the illegal practice of home inspections.
Vision:	To safeguard the life, safety and welfare of the public by ensuring that state buildings are constructed to current building code standards. To protect homebuyers from damages caused by lack of proper home inspection.
Annual Goals	
1	To increase effective communication to users and the public by updating the Building Commission website.
2	To increase the efficiency of processing Home Inspector license applications by reducing the time required to process a license.
3	To increase efficiency by reducing the average time required to communicate with users.
4	To increase efficiency of processing contracts and other documents.
	Quarterly Objectives and Targets

		***************************************	First (	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (01-Efficiency) To electronically distribute contract documents to all recipients within one day of final execution.	1	% of contracts distributed electronically.	.90	N/A	.90	N/A	.90		.90	Congression Acute special and acute special	90%	
2 - (01-Efficiency) To process at least 50% of Home Inspector License applications online.	2	% of License processed on-line.	,50	N/A	.50	N/A	.50		.50		50%	
3 - (01-Quality) To provide online database to allow registered users to check status of plan review.	3	% registered users	.50	N/A	.50	N/A	.50		.50		50%	
4 - (01-Quality)To process invoices within 10 calendar days.	4	% of invoices processed within 10 days.	.90	.87	.90	.70	.90		.90		90%	
5 - (01-Quality) To return invoices that cannot be processed within 14 days.	4	% of invoices returned within 14 days.	.90	.62	.90	.62	.90	CCSA 0 AL AC X COSA A X COSA A A COSA A CO	.90		90%	

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1		Fiscal Year 2014 Quarterly Performance Report  Notes  Funds are not available to implement this process at this time.
2	******	Funds are not available to implement this process at this time.
3		Funds are not available to implement this process at this time,

Targets were not met for Performance Objectives 4 and 5 due to shortage of staffing and turnover.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	030 BOARD OF	ADJUST	MENT										
Mission:	To hear and considerate 36-30-1, et seq.	ler all cla	aims for personal	injury or pr	operty dam	age as provi	ded by Sect	ion 41-9-60	and all clai	ms filed for	benefits du	e pursuant t	o Section
Vision:	To have well-train the public; to keep								rd of Adjus	tment; to ha	ve sufficier	nt technology	too serve
Annual Goals													
1	Hear denied claim	s prompt	ly.	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	no an	es consense on consense shake the collection of	***************************************	***************************************	and the second s	~~~		one on the second of the secon	***************************************
				Q	uarterly Ol	ojectives an	d Targets		4.000			5.000000	6.00
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To maintain the l heard to no more tha	backlog of claims to be an six months	1	claims to be heard	150	206	150		150		150		600	
						Notes		er de sacolo Joseph Heriotopia					

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	031 EMERGENC	Y MANA	GEMENT AG	ENCY									
Mission:	The mission of the city/county government and response/recov	ments to	create and opera	ate local em	ergency mai	nagement or	arry out the programmer ganizations	program for to plan and	emergency coordinate	managemer statewide di	nt within the saster mitig	e state, work ation, prepa	cing with redness,
Vision:	AEMA will ensure levels.	maximu	n protecton of l	lives and pro	operty of Ala	abama citize	ens by build	ing strong e	mergency n	nanagement	capability a	t the state a	nd local
Annual Goals	· Ad Alexandra												
1	Provide opportuniti year.	ies each f	iscal year for tr	aining and e	xercises suc	that all 67	counties pa	ırticipate in	a minimum	of three suc	h events by	the end of	the fiscal
2	To manage disaster Program.	s or eme	rgency events o		-			gible applic	ants for Pul	olic Assistar	ice and for t	he Hazard I	∕litigation
acas adaptive contra				Q	uarterly Ol	ojectives an	d Targets	40000	10.000		3.00		
				First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	ince Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
plans and responses	ercises per year testing s for emergency scenarios events, technical hazards, rity related events.	1	Number	20		30	0	35		25		110	
instruction for local	ing opportunities  1, web-based, or recorded  EMAs, state agencies esponse roles, and others	1	Number	9		9	0	9		9	outere en	36	
3 - Track participati	ion in exercises and Il 67 counties particpate.	1	67	67	***************************************	67	0	67		67		67	**************************************
4 - Number of disas open or occurring	sters or emergency events	2	Number	9		8	0	8		7		8	
5 - Number of activ Pulbic Assistance a Mitigation Grant	e eligible applicants for nd for the Hazard	2	Number	987		958	818	930		898		943	

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				riscal rea	ar 2014 Qu	arterly Per	iormance F	ceport					
Agency:	032 OIL & GAS B	OARD											
Mission:	To promote conserv	vation a	nd prevent waste	of Alabama	's oil and g	as resources	while ensu	ring the prot	ection of th	e State's gro	undwater a	nd environm	ent.
Vision:	To guide the orderly	y develo	pment of Alaban	na's hydroca	arbon resou	rces to the b	enefit of Al	abama and i	t's citizens v	while contri	outing to the	e energy ind	ependenc
Annual Goals	2000							. <u>-</u>					
1	To effectively provoil and gas resource			lation and c	ompliance		d gas indus			oard in order	to promote	conservatio	n of state
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (Efficiency) Main serviced in range of		1	Cost per well.	-	0	-	0	-		-	***************************************	395	·····
2 - (Efficiency)Main staff member" within	tain "wells serviced per a range of 125-175,	1	Number of wells per staff member.	-	0	-	0	-				221	
	plete reviews of 80% of cations within two weeks	1	Percent of applications approved within two weeks.	80	80	80	80	80		80		80	
	plete reviews of 90% of applications within two	1	Percent of applications approved within two weeks.	90	100	90	100	90		90		90	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance R	eport					
Agency:	033 COURT OF	CIVIL AF	PEALS										
Mission:	To fulfill the Cons	titutional	requirement of	this Court, (	Section 12-3	3-10, Code	of Alabama	1975) Gove	ernor's Prior	ities 5.	<del></del>		
Vision:	Be a court that: (a)	) is curren	t in its case load	l, and (b) is:	sues legally	sound and r	easoned deci	sions.					
Annual Goals	-					•							
1	To meet or exceed	l Appellat	e Court Time St	andards	10.000.000.000.000.000.000.000.000.000.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		conservation and the form of the first of th	W-10-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	A08080808080808080
ara erazare an	atrantono pues eng	3.00		Q	uarterly Ob	jectives ar	id Targets						
				First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
I - To dispose of 75% days	of cases within 290	1	number and percent	225	204-87.2%	225	221 - 80.4%	225		225	en e	900	
2 - To dispose of 95% days	of cases within 365	1	number and percent	277	228-97.4%	277	259 - 94.2%	277		279		1110	
3 - Total number of ca	ases filed	1	number	285	294	285	248	285		285		1140	
4 - Total number of ca	ases disposed	1	number	290	234	290	275	290		290		1160	\$::
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	034 COURT OF C	RIMINA	AL APPEALS										***************************************
Mission:	The prompt and cor	rect disp	position of all ma	atters comin	g before the	e Court						• •	
Vision:	Render all decisions	s impart	ially and in accor	rdance with	the rule of	law; promot	te public cor	nfidence in t	he process	and outcome	;		
Annual Goals	A 00/000								•		•		
1	Provide timely, just	, impart	ial clear and well	l reasoned d	lecisions			onosonomonomonomonomo	ana ang ang ang ang ang ang ang ang ang	: erlene en l'erlene hat entrette hellene l'erlene le	,.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
	edecija iz postali popuje po			Q	uarterly O	bjectives an	d Targets		3 3 3 6 7		or design each	0.0000000	
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	ince Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Court Casel	load filings	1	Number	500	465	500	486	500		500	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	2000	***************************************
2 - The Court Casel	load dispositions	1	Number	500	511	500	482	500	Enoxumente municipal de la compansión de	500	ptilati i trittiran eri eran dediriti en eri	2000	
3 - Efficiency(To di within 290 days	ispose of 75% of the cases	1	# of cases filed	.75	.907	.75	.923	.75	\$ in	.75	000000000000000000000000000000000000000	.75	
4 - Efficiency(To di within 365 days	ispose of 95% of the cases	1	# of cases filed	.95	.941	.95	.963	.95		.95	***************************************	.95	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	035 GEOLOGICA	L SURV	/EY										
Mission:	To explore for, colled											port of econ	omic
Vision:	To be an active scie development, geolo Alabama.	nce-bas gic and	ed agency that pr other natural haz	ovides time ards and en	ely relevant vironmenta	information Il issues and	and experti	se concerni at contribut	ng mineral, e significan	energy, and tly to the fut	water avail ure success	ability and of the State	of
Annual Goals													
1	To provide informa telephone request as												⊱mail, and
2	To completely upgr near real time.	ade and	enhance ground	water moni	toring netw	ork (32 well	s)in FY 20	l4 to provid	le critical in	formation o	a Alabama's	water resou	irces in
				Q	uarterly O	bjectives an	d Targets	0.00000	4.0000				
	nues en	909090901090909090		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performai	ace Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
for information proc	Increase the percentage essed within two working ne of request increases.	1	% of request processed within two working days	100	98.37	100	99.20	100		100		100	
2 - 2 (01-Efficiency)	Additional wells online.	2	# of water wells	2	5	2	0	2	*******************************	2		8	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
						Notes							

Two springs which are monitored the same as wells were not counted in the 3rd & 4th quarter of fiscal year 2013. Therefore, we updated the data in this 1st quarter of FY'14 to reflect the change. The actual number of wells added this quarter was 3 and we updated with the 2 springs to bring the total to 5.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	037 CREDIT UNI	ON ADM	INISTRATIO	N									
Mission:	To examine, regula unions to provide the development and co	he citizen	s of Alabama v	vith access to	o safe, conv	enient, and	competitive						
Vision:	To play a fundamento be both a member be recognized nation	er and an	owner in a dyn	amic, self-su	istaining, co	operative c	redit union s	ystem that	offers financ	cial services	to all eligib	le consume	rs and to
Annual Goals	A do AV-20												
1	The number (#) of Suspension of Emp										rs, Conserv	atorship, Re	moval or
				Q	uarterly Ol	ojectives an	d Targets						
			***************************************	First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
with a CAMEL Con to avoid any admini- the percentage (%) of does exceed the anni-	oer (#) of credit unions apposite rating of 3, 4 or 5 strative action(s) so that of problem credit unions ual target which is (< mions under supervision)	1	%	25	22	25		25		25		100	
Suppose a suppose	and the control		1000000000			Notes	0.000	43444		40.00		1000	
1 15 of 67	total credit unions ha	ve a CAN	MEL Composit	e rating of 3	, 4 or 5 at th	e end of the	1st quarter	or 22.39% (	compared to	a 25% Targ	get level.	ommenenensnineki/ku/853ens	400000000000000000000000000000000000000

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	en a declaration			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report	300000		3.5 0.0 0.0		
Agency:	038 INSURANCE												200000000000000000000000000000000000000
Mission:	To serve the people standards and laws.		bama by regulatin	g the insura	ance industr	y, providing	consumer j	protection, p	promoting n	arket stabil	ity, and enfo	orcing fire s	afety
Vision:	To be the recognize industry and ensuri								allenges of r	egulating a	dynamic, di	verse, and g	çlobal
Annual Goals	S												
1	Protect the public f assistance to the pu markets.												
2	To efficiently ensur	e that in	nsurers and other	egulated e	ntities doing	, business in	Alabama a	re financial	ly sound and	l in complia	nce with ap	plicable law	7.
3	Protect the public f	rom los	s of life and prope	rty due to f	ire or explo	sion.	oran manakaka manaka mana	o no es es escor no mano es escentro escor	te to the telephone to the telephone to the executive	e de la faction de la company de la comp	tie staat, steelikele steelikele valteele seelikele steelike	kalanda edilda eli edilere escazar escende	.mar mission mustion economic
	ti compresso de como como		rana anakanakan	Qı	uarterly Ol	ojectives an	d Targets					O E G H G	
				First Q	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Perform	nance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Complete the l fashion.	licensing process in prompt	1	Licenses process in 3 days	100%	99%	100%	99%	100%	\$0.00.00.000.000.000.000.000.000.000.00	100%	\$000X0X0XXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	100%	
	a timely fashion to es and complaints.	1	Percentage of cases resolved w/in 60 days	90%	96.86%	90%	96%	90%		90%		90%	
	s to markets for the newest ts through timely rate/policy	1	Percentage of rates/forms reviewed w/in 30 days	99%	99.2%	99%	99.9%	99%		99%		99%	
4 - Timely completinsurance compar	ete examinations of nies.	2	Exams completed w/in 18 months of "as of" date	100%	100%	100%	100%	100%		100%		100%	
5 - Timely and ac insurance premiu	curate collection of m tax.	2	Audits/refunds completed by Mar 1	n/a	N/A	n/a	n/a	n/a		100%		100%	
6 - Respond to cit in a timely fashio	tizen complaints or requests n.	Percentage of cases responded w/in 24 hours	100%	100%	100%	100%	100%		100%		100%		
7 - Rapidly respondinvestigations.	nd to requests for arson	Percentage responded w/in 2 hours	100%	100%	100%	100%	100%		100%		100%		

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	040 LEGISLATIV	Æ FISC	AL OFFICE							***************************************				
Mission:	To serve the Alaba	ma Legi	slature by provid	ing timely,	accurate and	d impartial f	iscal inform	ation and a	nalysis and	related infor	mation.			
Vision:	A Legislative Fisca	al Office	with an establish	ed reputation	on for excel	lence, integr	ity and serv	rice.				-		
Annual Goals														
1	To provide the Ala	bama Le	gislature with tin	nely, accura	ate and impa	rtial fiscal o	lata and ana	lysis and rel	ated inform	ation.	sansan masar meneran arang		***************************************	
				Q	uarterly Ol	ojectives an	d Targets							
				First (	<b>Quarter</b>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Bills for which fi	scal notes required	1	# of fiscal notes	0	2	600	720	250		0	ensesens and a second control of the second	850		
2 - Committee and S to be prepared	pecial Reports required	1	# of Committee and Special Reports	5	5	10	6	5	ana da mani in mana ida mandi da da da da	5		25		
3 - Special projects i	equested by legislators	1	# of special projects	35	48	85	45	75		50		245		
4 - Budgets to be an	alyzed	1	# of budgets	160	200	0	7	0		0		160		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance R	leport					
Agency:	043 PARDONS A	ND PAI	ROLES										
Mission:	It is the mission of Corrections, and ot approach to rehabil	her crim	inal justice agenc	d enhance ies, victims	public safers, and the co	y through community by	operation a providing i	nd collabor investigatio	ation with the n, supervision	ne Legislatu on, and surv	re, the Cour eillance ser	ts, the Depa vices in a ho	rtment of listic
Vision:	We will protect the	public l	y providing effec	tive superv	ision and r	ehabilitation	to adult off	enders.		<u> </u>			
Annual Goals													
1	Reduce recidivism	rate to 1	5.54%, which is 3	30% of nati	onal averag	ge, by 2015.	n de sinde messie desse desse desse de se		XVIII ALUKUKUKUKUKUKUKUKUKUKU	outboth that are acate in second consider	a in minin in in 14 in 14 th 1644	**************************************	*****************************
				Q	uarterly O	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	Performance Objectives Goal Unit of Measur				Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	offenders to officers in merican Probation and standard of 60:1	1	# supervised divided by # of caseload supervising officers	170:1	203:1	170:1	540,000,000,000,000,000,000,000,000,000,	170:1		170:1		170;1	
2 - Maintain daily co offenders.	ost of supervision of	1	Total cost divided by # offenders supervised	\$2.15	\$1.21	\$2,15		\$2.15	0.000	\$2.15		\$2.15	***************************************
3 - Reduce recidivis	m rate.	1	Total # revoked divided by total number supervised	5%	.34%	5%		5%		5%	y	5%	
4 - Success rate of g center program.	raduates of the transition	1	100% less recidivism rate at center	90%	87.46%	90%		90%	***************************************	90%		90%	
a forest and a						Notes							

	Fiscal Year 2014 Quarterly Performance Report
Agency:	044 PERSONNEL
Mission:	To assure equitable competition for State jobs, retain capable employees, and improve State Personnel administration.
Vision:	To provide leadership and services in personnel administration so that State agencies' needs are met and there is no personnel administration related litigation.
Annual Goals	
1	Board Meetings
2	Examinations
3	Maintenance of Classification and Pay Plan
4	Certifications Division
5	Personnel/Payroll Audit
6	Hearings
7	Training

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# Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

	Goal		First Q	uarter	arter Second Quar		Third (	Quarter	Fourth Quarter		Anı	nual
Performance Objectives		Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Board Meetings	1	Number	3	3	3	3	3		3		12	Andreas and an array of the second
2 - Applications for examination received	2	Number	15000	21707	15000	18778	15000		15000		60000	
3 - Applicants tested	2	Number	1000	1098	1000	1263	1000		1000	***************************************	4000	***************************************
4 - Eligible registers established/updated	2	Number	525	517	525	536	525		525		2100	
5 - Eligibles placed on registers	2	Number	3500	6270	3500	4026	3500	*****************	3500		14000	
6 - New classifications established	3	Number	2	3	2	3	2		2		8	man saman ang manindra kandang an
7 - Classifications abolished	3	Number	2	4	2	4	2		2		8	
8 - Revision of class specifications	3	Number	2	2	2	ı	2	0.00.00.00.00.00.00.00.00.00.00.00.00.0	2	armanara dan astantara	8	xe:en:mexxxxe1x3'unmexx
9 - Salary range changes	3	Number	2	3	2	8	2		2	***************************************	8	
10 - Eligibles certified from registers	4	Number	20000	28365	20000	30303	20000		20000		80000	0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,
11 - Appointments processed	4	Number	850	1283	850	1571	850		850		3400	***************************************
12 - Personnel transactions audited	5	Number	8500	6965	8500	4723	8500		8500		34000	
13 - Dismissal appeals received	6	Number	15	15	15	11	15		15	***************************************	60	
14 - Hearings held	6	Number	10	16	10	21	10		10		40	
15 - Training sessions held	7	Number	20	21	20	23	20		20		80	
16 - Employees trained	7	Number	1200	1194	1200	1093	1200		1200		4800	60x0x0x0x0x0x0x0x0x0

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				Fiscal Ye	ır 2014 Qu	arterly Per	formance P	leport					
Agency:	045 PUBLIC LIBRARY SERVICES												
Mission:	In order to aid in the development of higher ideals of citizenship and the enlargement of opportunity for culture and recreation and in order to afford an additional means for the further upbuilding of the educational facilities of the state, there shall be a Public Library Service, which shall be known as the Alabama Public Library Service and shall have as its chief objective the development of a cooperative system of providing books and library services for the various municipalities and counties of the state.												
Vision:	To provide library services to all Alabama residents either directly or through their local public libraries.												
Annual Goals													
1	To serve the public libraries throughout the state of Alabama with professional support related to library operations and information systems.												
2	To serve the patron	s who a	re blind or physic	ally handic	apped throu	ighout the st	ate of Alaba	ma.	***************************************	A COLOR A COMPANION CONTINUE A COLOR A	oversen vervensken kontroller en visielen	***************************************	AUTONOMONOMICA SAMANYON
				Q	uarterly O	bjectives an	d Targets						
				First (	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
by professional staff	r of consultations made to the various libraries the state of Alabama.	1	Contacts W/ Libraries	75		75		75		75		300	
Percentage increase in circulation of digital reading materials used by patrons who are blind or physically handicapped.		2	Digital reading material circulated	65.0%		70.0%		75.0%		80.0%		80.0%	
	ere estado a constituição de la co					Notes					6-6-6-72-6		

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	046 SECRETARY OF STATE												
Mission:	The mission of the Office of the Secretary of State is to perform the legal duties of coordinating elections; and processing and maintaining various filings and official documents and records.												
Vision:	The vision of the S efficiency.	The vision of the Secretary of State is to perform the duties of the office in compliance with laws and regulations while serving the public with courtesy and efficiency.											
Annual Goals													
1	Administration of c							Candidate's	Filing Guid	e; processin	g Campaig	n Finance Re	ports,
				Qı	uarterly Ol	ojectives an	d Targets						
				First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - To operate wit appropriation for General Fund.	hin the legislative the Secretary of State	1	\$\$	\$332,107		\$332,107	\$837,824	\$332,107		\$332107		\$1,328,428	
2 - To operate wit appropriation for Documents.	hin the legislative the Distribution of Public	1	SS	\$43,909		\$43,909	\$79,322	\$43,909		\$43,908		\$175,635	
						Notes							
1 Qtr 2 A	actual total includes Qt	r 1 and Q	tr 2 cumulative	ly.	v governo no suor co suor dell'all'all'all'all'all'all'all'all'all'		**************************************	***************************************					
2 Qtr 2 A	etual total includes Qt	r 1 and Q	tr 2 cumulative	ly.	*************					~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			***************************************

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	047 SUPREME COURT												
Mission:	The Supreme Court exercises the judicial power of the state by rendering all decisions timely and impartially while conducting all actions in accordance with the Canons of Judicial Ethics.												
Vision:	Render all decisions timely, impartially, correctly and with high standards of conduct in a manner to promote public confidence.												
Annual Goals					•							· ·	
1	Maintain 90% of the	e cases (	decided within 3	65 days	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	un un manura de la compania de la c	renementer en	***************************************			*************************	***************************************	the second secon
				Q	uarterly O	bjectives an	d Targets	0.000	5 9 5 6 6		0.000000		
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Have 90% if the 365 days	cases filed decided within	1	Disposed cases	360	451	378	354	368		355	***************************************	1461	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	048 FORENSIC S	CIENCI	ES										<u>Saferna Memor Semon consenso do mo</u>
Mission:	The application of	science a	and medicine to t	he purposes	of justice.		-						
Vision:	To provide timely, citizens of the State			analysis of	evidence ge	nerated duri	ng criminal	investigatio	ons to the cr	iminal and c	ivil justice	system and	to the
Annual Goals	***************************************												
1	To attain accredita	tion fron	n the National As	sociation of	f Medical E	xaminer's (N	NAME) in o	ur Montgon	nery morgue	e facilities b	efore FY 20	15.	AND THE PROPERTY OF THE PARTY O
2	To prevent Toxico case reporting.	logy turr	a-around time from	m increasin	g to greater	than 120 da	ys. A less t	han 60 day	turn-around	time is a sta	andard set b	y NAME sta	andards for
3	To begin to replace	300 bre	ath alcohol testin	g units with	newer and	more techn	ologically a	dvanced bro	eath testing	equipment b	y FY 2016.		***************************************
4	Prevent a 10% inci	ease in c	ase backlogs by	providing a	nalysis of 4	,500 Chemi	stry activitie	s per quarte	er.	A-MOSTO MA-KORO KUMUN UMOKUN INGI	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	n de antide en est anten anten anten de décès d	rana Kraana rana Kraani Kraani Kraani
5	Report 900 Firearn	ns cases	per year.		u tha tha tha a constructive that the constructive the constructive that the constructive t	e les des ans des au un consens ans ans anti-des al	a porti de la como de l	***************************************	and the the second of the seco	et et ett ett av men en en til til til til ett att att ett ett	K-18040 8080 X-8070 Y-670 X-9070	Kladinsk Klasin och Klasin och state (se sesse K	velice diversalle con una contradicativa con una con-
6	Prevent 20% incre	ase in Dl	NA backlogs and	expand arre	estee progra	m.		2012220128210128881818181818181818181818	en e		oonaronannannaron menerica	areamenemen variou els els ol adello	xostoNoNostoNotToNotONs of other
7	Provide new resear	rch and d	levelopment proc	edures to in	nprove fore	nsic analysi	s and metho	dologies.	VIVIVENIMO IN SERVICIONI O TOTA	antennen ett ett menten Vinter til til til til til	***************************************	**************************************	amaxanamamamana aku
				Q	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Report 95% of a days.	ll death cases within 60	1	% completed in 60 days	20	35	20	24	20		20		20	

			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Report 95% of all death cases within 60 days.	1	% completed in 60 days	20	35	20	24	20		20		20	
2 - Accreditation of Montgomery morgue facilities.	1	% of completion	65	95	75	100	95		100		100	
3 - Prevent cost per case increases in Death Investigation.	1	cost/case	2,300	2,117	2,300	1,800	2,300		2,300		2,300	
4 - Prevent an increase in toxicology case turn-around time.	2	average # of days	180	127	160	100	140		120		150	
5 - Decrease dependency on "private vendor" laboratories.	2	dollars spent	5,550	11,659	5,550	20,859	5,550		5,550		22,200	
6 - Prevent increases in toxicology testing costs.	2	cost/case	525	328	525	538	525		525		525	
7 - Ensure adequate numbers of law enforcement officers are certified to operate breath alcohol testing equipment.	3	# of officers certified/recertified	1,150	1,010	1,150	1,272	1,150		1,150		4,600	
8 - Ensure that malfunctions with breath testing equipment throughout the state are corrected within 24 hours or less.	3	% of malfunctions corrected	100	100	100	100	100		100		100	
9 - Prevent cost increase per activity in Breath Testing.	3	cost/activity	345	272	345	214	345		345		345	

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s in a figure because it is the second as a			Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report			
10 - Begin replacing breath testing equipment by FY 2016.	3	# of instruments replaced	0	0	0	0	0	0	0	
11 - Prevent average chemistry case turn- around time from increasing.	4	average # of days	250	260	250	261	250	200	238	
12 - Prevent cost per case increases in chemistry.	4	cost/case	200	210	200	212	200	200	200	
13 - Provide 4,500 chemistry cases analysis per quarter.	4	cases reported	4,500	4,848	4,500	4,386	4,500	4,500	18,000	
14 - Reduce turn-around time on all firearms cases to 120 days.	5	average # of days	100	54	100	82	100	100	100	
15 - Prevent cost per case increases in firearms.	5	cost/case	1,000	1,190	1,000	1,408	1,000	1,000	1,000	
16 - Report 900 firearms cases.	5	cases reported	225	255	225	186	225	225	900	
17 - Prevent a 20% increase in DNA cases packlogs.	6	# of case backlog	1,000	851	1,000	886	1,000	1,000	1,000	~~~~~~
18 - Sufficient trained staff in place to mplement post conviction/arrestee programs.	6	FTEs	35	33	35	33	35	35	35	,
9 - Prevent DNA case turn-around time from ncreasing to over 250 days.	6	average # of days	175	130	175	137	175	175	175	
20 - Prevent cost per case increases in DNA.	6	cost/case	1,650	1,926	1,650	1,824	1,650	1,650	1,650	
1 - Research, develop and implement a new nalytical method every two months.	7	# of new methods developed	1	1	1	1	1	1	4	

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### Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	049 TREASURE	R											
Mission:	To serve Alabama	as the St	ate's principal Ba	nk and Tru	st agency.								-
Vision:	To lead State Gov	emment i	n delivering inno	vative bank	cing, invest	ment, and cu	ıstodial serv	ices that co	ntribute to a	sound fisca	l future for	Alabama	-
Annual Goals										•			
1	To invest Treasury	y monies	with the objective	es, in priori	ty order, of	safety, liqui	idity and yie	ld.			0.000000000000000000000000000000000000	Manager compression of the compr	asassavates casa-avastitiki
2	To assist citizens i	in attendi	ng eligible institu	tions of hig	her educati	on by provid	ding and adr	ninistering	a college sa	vings progra	ım.	***************************************	000000 /0000000000000000000000000000000
3	To receive, manag	ge and rev	ınite abandoned p	roperty wit	h legal owr	iers.	0.00.00.00.00.00.00.00.00.00.00.00.00.0		***************************************	ann airthe an Araban Araban Araban	-4:-m10'00'00'00'00'00'00'00'00'00'00'00'00'0	*********************	AND
				Q	uarterly O	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3 - SAFE collateral	transactions processed	1	# of transactions	1250	919	1250	983	1250		1250		5000	
4 - Bank demand ac processed/reconcile		1	# of transactions	500000	293,824	500000	171,134	500000	***************************************	500000		2000000	
2 - Maintain college	savings accounts	2	# of Alabama accounts	n/a	n/a	n/a	n/a	n/a		n/a		90000	
1 - # of Unclaimed	Property transactions	3	# of transactions	100000	159,038	100000	317,145	100000		100000		400000	
						Notes							

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Fiscal Year 2014 Quarterly Performance Report
050 VETERANS AFFAIRS
To promote awareness, assist eligible veterans, their families, and survivors to receive from federal and state governments any and all benefits to which they may be entitled under existing laws or those be enacted.
To ensure that all veterans and their families understand and receive all benefits, support, care and recognition they have earned and are entitled to, by carefully administering all current programs, anticipating future needs and taking appropriate action to meet these needs.
To increase the number of claims submitted resulting in an increase of monetary awards for veterans and their dependents.
To provide financial assistance for qualified dependents attending approved institutions of higher education.
To provide long-term quality nursing home care at an affordable price to qualified veterans.
To provide a dignified resting place for veterans and their eligible dependents.
2:00:00:00:00:

### Quarterly Objectives and Targets Second Quarter Third Quarter Fourth Quarter Annual First Quarter Performance Objectives Target Actual Goal Target Actual Target Actual Unit of Target Actual Target Actual Measure I - The number of benefit claims filed by Each veterans and their dependents 2 - The number of claims awarded to veterans Each and their dependents 3 - The number of claims returned with errors Each 4 - The number of applications approved to Each recieve education benefits 5 - The number of supplemental certificates Each processed 6 - The number of original applications Each submitted with missing documentaion or any other error 7 - Number of applications recieved for Each 8 - Maintain 95% occupancy rate or higher at Average census the state veterans homes. 9 - Maintain an 85% rating on quality care My Innerview measures for residents in the homes. Quality Profile 10 - Number of pre-registration burial Each applications approved 11 - Number of interments Each

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# Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	055 GOV OFF/FA	ITH BA	SED/COMM IN	ΊΤ					<u> </u>				<u></u>
Mission:	To expand the capa	city and	l partnerships of	those who s	erve and tra	nsform Alal	oama's com	nunities.					
Vision:	Serve Alabama, The strengthen the capa some of the greates	city of A	Alabama's faith a										
Annual Goals										•	<del></del>		
1	Strengthen Serve A	labama	operations and s	ustain a moi	re prepared :	and informe	d organizati	on.	ikkilo naka ya kaza iki njezio ya y	ett avet avet i i varenet avet avet avet	entere mentre nitual nituita e med	vanaminina mining di dinamina	
2	Strengthen the imp	act of A	meriCorps servic	e in Alaban	na communi	ities.	. 16.16.16.06.06.06.16.16.16.16.10.10.10.10.10.10.10.10.10.10.10.10.10.	va delle ett ditt delenen en en en en en en en				tones museus on an artist and artist and artist and artist and artist and artist and artist artist and artist artist and artist	****************
3	Promote volunteeri	sm in A	labama		Verden Verden Israel en		ernaninaeraerninaninaeraeraer	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				******************	~~~~~~~~~
4	Promote disaster pr	reparedn	ess in Alabama.		~~:~~			~~~~~~~	**********************	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	·mvo.vmvovomvovovovo	vmerumenumenumenumenumenumenum	COLORO CO
	MATRICA NO CONTROL CONTROL CONTROL			Q	uarterly Ol	ojectives an	d Targets			0.01919			
		::8::8::8::8::8::8:		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Ann	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Serve Alabama and work of Serve Alab	te the Board of tre of both the work of the importance of the ama through newsletters, the Loop e-Newsletters.	1	12 newsletters, 6 loop e newslletters and 4 board meetings each year	3 newsletters, 2 loop e- newsletters, 1 board meet	3 newsletters, 1 loop, 1 board meeting	3 newsletters, 1 loop e- newsletter, 1 board meeti	3 newsletters, 1 loop e- newsletter, 1 board meeti	3 newsletters, 2 loop e- newsletters, 1 board meet	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	3 newsletters, 1 loop e- newsletter, I board meeti	000000000000000000000000000000000000000	12 newsletters, 6 loop e- newsletters, 4 board mee	***************************************
	al funding sources for the growth and sustainability	1	Identify 2 to 3 fuding sources each year	0	0	Identify 1 potential funding source	0 identified	Identify 1 potential funding source		Identify 1 potential funding source	anamata kenilen (manti a Mailanna landa)	2 to 3 potential funding sources.	***************************************
	ima staff, programs and commit to a greater	1	Serve Alabama staff will take part in at least four volunteer opportunities and/or community events	Participate in one community/v olunteer event	5 staff members participated in Relay for Life	Participate in one community/v olunteer event	0 participation	Participate in one community/v olunteer event		Participate in one community/v olunteer event	000000 000000 00000 00000 00000 00000 0000	Particpate in four community or volunteer cvents.	
	una staff, programs and l commit to a greater	1	Introduction of all Serve Alabama staff, programs and Commissioners	3 newsletters, 2 loop e- newsletters	3 staff members and 3 Commission ers were hi- light		3 newsletters and 1 loop e- newsletter	3 newsletters and 2 loop e- newsletters		3 newsletters and I loop e- newsletter		12 newsletters and 6 loop e- newsletters	Me Veller en
	nect with at least 3-4 on with the capacity to ograms.	2	3-4 organizations will be identified and connections made over the three year plan.	0	5-6 were identified via grant writing workshops	I organization will be identified and connected.	I organization was identified	1 organization will identified and connected.		1 organization will be identified and connected.		3 organization s will be identified and connection	5000 X 500 50 50 50 50 50 50 50 50 50 50 50 50

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			Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report		egggastist förstad viktora och kannada.
6 - Enhance resouces for prospective and current AmeriCorps grantees.	2	A minimum of 5 resources per AmeriCorps program will be shared/upoaded on the online repository.	5 resources shared/upoad ed	0	5 resources shared/uploa ded	No online repository has been created.	5 resourses shared/uploa ded	5 resources shared/uploa ded	20 resources will be shared uploaded.
7 - Increase the number of persons with disabilities serving as AmeriCorps members	2	Increase the number of persons with disabilities serving as AmeriCorps members to 6%.	Increase members by 1%	6 members were identified	Increase numbers by 1%	7mcmbers were identified	Increase numbers by 2%	Increase numbers by 2%	Increase numbers by 6%.
8 - Increase the number of Veterans serving as AmeriCorps members to 12% of the Alabama state AmeriCorps portfolio by the end of 2014.	3	12% of veterans will serve as AmeriCorps members	3% increaase in veterans serving.	15 vets were identified	3% increase in number of veterans serving.	11 members were identified.	3% of veterans serving.	3% increase in veterans serviing.	12 % increase in veterans serving as AmeriCorp me
9 - Create a statewide voluteerism campaing.	3	Create a statewide volunteerism campaign.	2 messages, 1 org, 3 billboards	0	2 messages, 3 billboards	70 social media messages went out, 3 billboards	2 messages, 1 org, 3 billboards	3 messages, 1 org, 3 billboards	9 comm messages, 3 vol org, 12 billboards
10 - Build awareness of Serve Alabama as a volunteer resource.	3	Partner to promote awareness	Partner with 3 agencies	Lamar Advertising - billboards promoting voluntee	Partner with 3 agencies	0 agencies were identified	Partner with 3 agencies	Partner with 3 agencies	Partner with 12 agencies to promote volunterism.
11 - Create a statewide volunteer recognition program.	3	Delivery of Serve Alabama Certificate to 5 volunteers	0	0	0	No recognition program was created.	0	Delivery of certificate to five volunteers	Delivery of SA Certificate to 5 volunteers.
12 - Create a statewide disaster preparedness campaign.	4	Increase awareness of weather safety/preparednes s prior to and during serve weather observed months	1 Ready Kit; 3 billboards; 1 comm message	1 kit; 0 billboards; 3 messages via social media	2 comm messages, 3 billboard	2 messages, 5 billboards	1 comm message; 3 billboards	1 comm message, 3 billboards	5 comm message, 12 billboards, 1 ready kit
13 - Prepare local communities for disasters.	4	Conduct Volunteer and CERT Trainings	Conduct 1 Training	0	Conduct 1 Training	0	Conduct 1 Training1	Conduct 1 Training	Conduct I training quarterly in local communities
14 - Build Awareness of Ready Alabama.	4	Promotion of a minimum of 6 events.	0	Promoted 8 events	Participation at 1 event.	1	Participation at 1 event.	Particpation at 4 events.	Attendance/p articipation at a minimum of 6 events

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### Fiscal Year 2014 Quarterly Performance Report

Notes

12	Posted Extreme Cold/Winter Weather preparedness on ReadyAlabama.gov, Facebook, Twitter. Posted Winter Weather Prepardness kit for your home on	
	ReadyAlabama.gov, Facebook and Twitter.	
13	Promoted Be Ready Campon ReadyAlabama.gov, Facebook and Twitter. Posted Autauga County TEEN CERT mock disaster on ReadyAlabama.gov, Facebook, Twitter and Serve Alabama newsletter.	
14	Several staff attending the Governor's Conference on Preparedness in March.	3
•		5

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				Fiscal Ye	ır 2014 Qu	arterly Per	formance F	leport					
Agency:	056 DISTRICT A	TTORNI	EYS										
Mission:	To provide service	es to the p	eople of Alabam	na according	to section	12-17-184				•			
Vision:	District Attorneys as their obligation												
Annual Goals	-												
1	Annual assessmer	t and rev	ew of number of	f criminal ca	ses maintai	ned.	erninti dentinti di memedinti bisht	ntintinimientetenimitaamietemmi	ere elecentrici el el el colonia el elecentrici el el consentato	**************************************		~~~~~~~~~~~	***************************************
310000 200				Qı	uarterly Ol	ojectives an	d Targets	Appendig to a	100 000 0	0.000		101116	
		A 100 A		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Criminal Cases F	iled	1	number filed	192498	***************************************	244998	250061	236248		201248	·····	874994	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	059 ENVIRON	MENTAL I	MANAGEMEN	T									
Mission:	Assure for all citi	izens of the	State a safe, he	althful and p	productive o	environment				,			-
Vision:	To achieve the m	ost meanir	gful results for a	ı safe, healtl	hful and pro	ductive env	ironment.						
Annual Goals													
1	Establish complia	ance paran	eters to meet EF	'A & State r	egulations	through the	issuance of	permits.			***************************************	erenever men ereneven men reveneven	ZANESKA
2	Determine comp	liance of R	egulated facilitie	s through o	bservation :	and inspecti	on of faciliti	ies.	i para di mangana di m			***************	0.60.60.X0.6.60.60.X0.X0.60.80.X0.
3	Force compliance	e of non-co	mpliant facilitie	s through th	e issuance	of enforcem	ent orders.	and the second s	t de tot de la deservición de la deservición de la defenda de la defenda de la defenda de la defenda de la def	er en southert van de verweren en verweren de ver	aum aradiar in mondralari ahribah	Patient de até de action de atomé de acción	et a commente a commen
	. gines con el comprese			Q	uarterly O	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performs	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Establish compl	iance parameters	1	Permits Issued	1575	1141	1575	1100	1575		1575		6300	
2 - Determine com	pliance of facilities	2	Inspections Performed	7500	7348	7500	7173	7500		7500	***************************************	30000	
3 - Force complian	ce of facilities	3	Enforcement Orders Issued	40	16	40	34	40		40		160	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	060 SENIOR SER	VICES											
Mission:	The mission of the coordinated system			Senior Serv	ices is to pr	omote the in	ndependenc	e and dignit	y of those w	e serve thro	ugh a comp	rehensive a	ad
Vision:	Our vision is to hel	p society	y and state goven	nment prepa	are for the c	hanging agi	ng demogra	phics throug	gh effective	leadership,	advocacy, a	nd stewards	hip.
Annual Goals													
1	Increase the numbe	r of mea	als served to 4.5 r	nillion targe	eting low-in	come, socia	lly-isolated	seniors by I	Fiscal Year	2016	<del>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</del>	····	www.vananoran.vananena
2	Maintain the numb	er of Eld	lerly and Disable	d Waiver cl	ients served	l at 9,105 in	Fiscal Year	2014	varana varan an a	***************************************			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3	Increase the annual	prescrij	ption cost savings	from Senio	Rx to \$23	million by F	iscal Year 2	2016	***************************************	okumbak u tamun a munum manta memb	rounteren bereite Abuta de Abuta Austral	destroit at material money and the audition of	various dividirament de l'en de mildret.
	igus, se imperando se os			Q	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase the num 4.15 million or abov	ber of meals served to	1	Number of meals served (millions)	1.0375	.993	1.0375	.957	1.0375		1.0375	inamente eti eni eti dinete eti eti iliani	4.150	
2 - Increase the num served to 2.0 million	ber of homebound meals n or above	1	Number of homebound meals served (millions)	0.500	.538	0.500	.507	0.500		0.500		2.000	
3 - Fill 9,105 slots fo	or E&D Waiver services	2	Number of slots filled	7000	7150	7500	7630	8000		9105		9105	

11750

5.375

10533

7.232

11750

5.375

11750

5.375

47000

21.500

Number of SenioRx prescriptions processed

Prescription cost savings (\$ millions)

3

3

11750

5.375

11068

6.661

4 - Increase the number of SenioRx prescriptions processed to 47,000 or above

5 - Maintain the total prescription cost savings at \$21,5 million or above

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### Fiscal Year 2014 Quarterly Performance Report Notes

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	tin Gotta Gottania panja			Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report					
Agency:	061 MENTAL HE	ALTH											
Mission:	Leading Alabama's disabilities, substan			alth and we	ll-being of	ndividuals,	families and	d communit	ies impacte	d by mental	l illnesses, d	levelopment	al
Vision:	The AL Dept of Me essential for living,	ental He working	alth envisions a f g, learning and pa	uture when articipating	everyone w fully in the	ith a mental community	l health need with dignity	d at any stag y, respect an	e of life has d hope.	access to e	ffective care	e and suppor	rts
Annual Goals	CONNECTOR												
1	To improve the effi	ciency a	nd effectiveness	of the AL I	Department	of Mental H	íealth.						
				Qı	uarterly Ol	ojectives an	d Targets					0.00000	
				First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - To serve 70,000	consumers per quarter.	1	Total # of consumers served.	70,000	76647	70,000	77,641	70,000		70,000		70,000	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report			0.000		
Agency:	062 MEDICAID A	GENC	Y					0.00001.0000000000000000000000000000000					
Mission:	To serve eligible, lo	w inco	me Alabamians by	y efficiently	and effect	ively financi	ng health ca	re services	to ensure pa	tient-center	ed, quality-	focused care	э.
Vision:	To be a leader throu	ıgh inno	ovation and creati	vity, focusi	ng on qualit	y and transf	orming Ala	bama's heal	th care syste	m.			
Annual Goals													
1	Process Elderly and applications by 20%			015.		dard of Pron		irement of	45 days and	increase th	e number of	Family Cer	tification
			2464610000000000000000000000000000000000	Ī	)uarter		Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performan	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Process all Elderi applications within 4		ì	Average number of days	45	27	45	28	45	***************************************	45		45	
2 - Increase the num Certification web app 2014.	per of Family Dications by 20% for FY	1	Number of web applications	10,729	12,713	14,305	26,502	12,773		13,284		51,091	
						Notes							

2 2,098 additional web applications for Quarter 1

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	063 MANUFACT	URED I	IOUSING COM	M										
Mission:	To protect the phy	sical safe	ty and financial:	interest of c	onsumers o	f the manufa	ctured hom	e and buildi	ng industry	•				
Vision:	To be the most eff	ective an	d efficient state a	agency in p	romoting sa	fe and econ	omical man	ıfactured ho	mes and bu	ildings in th	e nation.			
Annual Goals	-													
1	Γο expedite the resolution of consumer complaints.													
				Q	uarterly Ol	ojectives an	d Targets							
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual	
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - To have no more complaints that are o		1	%	50	85	50	76	50	d manu munumban munu	50		50	***************************************	
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	064 HEALTH PLA	ANNINC	& DEVELOPN	<b>MENT</b>									
Mission:	Administer a Certif construction of unn							ffered and d	eveloped ar	e in the pub	lic's interest	, and to pre	vent the
Vision:	Gather and provide	adequat	e information in	the determi	nation of ne	ed for addit	ional/impro	ved healthca	are facilities	s, services, a	nd equipme	nt.	
Annual Goals	-									••			
1	Complete processing FY 2016, thereby contracts										thin 270 day	ys of submis	sion by
2	Collect and process	for rele	ase Patient Origi	n Survey da	ıta within 2'	70 days of s	ubmission d	eadline by I	FY 2015.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~			
				Q	uarterly Ol	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The number of annual reports verified, entered, corrected, and published in accordance with the Alabama State Health Plan, i.e., after publishing data and subsequent release, statistical updates are generated as required by the Alabama State Health Plan and the Certificate of Need Rules & Regulations		1	# of reports in dataset	120	0	148		375		360		1003	
2 - The number of Pa completed by healthd published through SI healthcare facilities, agency staff.	are facilities and	2	# of surveys in dataset	240	0	240		240		240		960	
						Notes							

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	066 ECONOMIC & COMMUNITY AFFAIRS
Mission:	To strengthen the capacity of communities to develop economically, improving the quality of life of Alabama citizens, and Building Better Alabama Communities pursuant to Code of Alabama 1975, Sections 41-23-1 through 41-23-102.
Vision:	ADECA strives to become an agency build on accountability and integrity with a focus on obtaining and providing resources needed to improve the lives of our citizens.
Annual Goals	
1	To procure and administer 260 training agreements for adults, dislocated workers, and older youth, which lead to employment in high growth, high demand, and high paying jobs.
2	Provide emergency shelter, victim advocacy, protection services, and counseling services to victims of domestic violence, sexual assault, and child abuse.
3	Enhance Alabama's criminal justice system by funding State and local programs designed to reduce the juvenile and adult offender population so that juvenile an adult inmates are provided services.
4	Reduce the number of highway related fatalities to 540 by providing subgrant programs designed to improve key aspects of highway traffic safety in FY 2014.
5	To reduce energy consumption costs and increase energy efficiency for Alabama consumers. {Increase # of ENERGY STAR products purchased by 25% by 2014 relative to FY 2008; increase # of teachers trained in energy education 40% by FY 2014 relative to FY 2008}.
6	To conduct meetings and trainings in the Upper Black Warrior, Middle Coosa, Upper Choctawhatchee, Perdido River and Perdido Bay Watersheds to identify and communicate flood risk to communities to help them identify ways to reduce flood risk in those watersheds.
7	Increase the number of entities visiting both Surplus Warehouses.
8	Inspect a minimum of 80 LWCF and RTP projects per year through FY 2014.

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# Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

			First C	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target .	Actual	Target	Actual
1 - To increase the Adult Entered Employment Rate for Adults to 67.0%.	1	Entered employment rate for Adults	53.6%	64.2%	53.6%	72.2%	53.6%		53.6%		53.6%	**************************************
2 - To increase the Adult Entered Employment Rate for Dislocated Workers to 75.0%.	1	Entered employment rate for dislocated workers	60%	74.6%	60%	73.2%	60%		60%		60%	
3 - To increase the Placement of Youth in Employment or Education to 56%.	1	Placement rate for Youth	44.8%	54%	44.8%	61.0%	44.8%		44.8%		44.8%	
4 - To provide services to victims in FY 2014.	2	Number of victims served	8,000	7659	8,000	5298	8,000		8,000		32,000	
5 - To provide services to juveniles and adult offenders in Alabama's criminal justice system.	3	Number of offenders served	2,000	863	2,000	715	2,000		2,000		8,000	
6 - Reduce highway related fatalities.	4	Number of highway related fatalities	130	94	127	129	135		148		540	
7 - Increase number of energy outreach events per outreach staff by 5% by FY2015 relative to 153 in FY2012.	5	Number of energy outreach events	45	91	45	37	45		45		180	
8 - Conduct meetings and trainings in various watersheds to identify and communicate flood risk to communities.	6	Number of meetings/and or trainings	2	2	1	0	1		3		7	
9 - Number of entities.	7	Number of entities visiting the warehouses	132	180	132	145	132		132		528	
10 - LWCF/RTP staff will inspect an average of 80 sites per year.	8	Number of sites	20	1	20	3	20		20		80	

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### Fiscal Year 2014 Quarterly Performance Report Notes

10 Our quarterly target was not met because we have been in transition.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report		0.000			
Agency:	067 JUDICIAL IN	IQUIRY (	COMMISSION	Ī			Axasa (00.01.01.0100.01.0100.0100.01						2000.00.00.00.00.00.00.00.00
Mission:	To determine reasoninitiated complainter Rules of Procedure	s, and to p	rosecute such	charges in th									
Vision:	Members of the jud	liciary wi	ll consistently	observe high	ethical sta	ndards, and	he public w	ill have con	ifidence in t	he integrity	and imparti	ality of the j	udiciary.
Annual Goals	NAV/ANTE							-					
1	To consider, invest Court by the end of			secute 100%	of all com	plaints of ju	dicial misco	nduct or dis	ability with	in the time l	limits set by	the Alabam	ıa Supren
				Q	uarterly O	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
prosecute 100% of a misconduct or disab	Fo consider, investigate, and resolve or 1 % ecute 100% of all complaints of judicial conduct or disability within the time ts set by the Alabama Supreme Court		%	100%		100%		100%		100%		100%	
						Notes							

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	governmenter er och et det er och et er Och et er och et er			Fiscal Ye	ır 2014 Qu	arterly Per	formance F	teport							
Agency:	069 POSTSECON	DARY E	DUCATION												
Mission:	The Department of and services provid institutions of the A	ed by the	Alabama com	munity Colle	ge System.	The Depart	ment provid	les leadershi	ip, service, a	and regulato	ry functions	for the me	programs mber		
Vision:	To develop an educeducation and training							citizens of	any walk oi	stage of lif	e to succeed	through qu	ality		
Annual Goals												•			
1	Provide a skilled w	orkforce	for Alabama's e	existing indu	stries in tar	geted occup	ational secto	ors.	**************************************	onument mental m		***************************************	onen manamanananananananananananananananana		
2	Increase literacy thi	ncrease literacy throughout the State.													
3	Ensure the program	programs of the Alabama Community College System meet the current and future needs of Alabama.													
	graphy and a service			Q	uarterly O	ojectives an	d Targets	10000		100					
				First (	<u>Quarter</u>	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
short-term or long-te	of students who earn a erm certificate,a degree, nized credential by 5%.	1	%	N/A	N/A	N/A	N/A	N/A		N/A		5%			
- Increase the number of individuals served 2 % Adult Education programs by 5%.			%	N/A	N/A	N/A	N/A	N/A		N/A		5%			
3 - Conduct peer rev institutions will ider efficiencies and opp improvements	tify best practices,	3	#	N/A	N/A	N/A	N/A	N/A		N/A		2			
						Notes									

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report						
Agency:	071 LEGISLATIV	/E BUIL	DING AUTHO	RITY										
Mission:	To provide a cost-	effecient	facility and fun	ction-friendly	environmo	ent for the L	egislative p	rocess for th	e State of A	Mabama and	its citizens.	-		
Vision:	Being ever mindfu process in a fair, p				r a function	al space for	the Alabam	a Legislatu	e and acces	s for the pul	olic to intera	ct with the	legislative	
Annual Goals	Acres de la constante de la co													
1	To Increase Public increasing legislati			nore committ	ee space, n	nore public	space, and	more space	for the prop	er transactio	onary function	ons of the e	ver	
2	To address the ever increasing issues of maintenance associated with a 54 year-old building which has not been histrically addressed.													
3	To bid and seek th	e most co	st-effecient ser	vices and cor	nponents	va v	······································	(VADA 4 (VADA 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4 4	over a service commence of the service of the servi	~~~~	, and a second s		***************************************	
				Qı	ıarterly Ol	bjectives an	d Targets							
				First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Improve public a value of the physica itself	ccess and long term I State House structure	1	RFP, biding	Increase Public access	new public access complete	Committee Space	New committee rooms available for House and Senat	more public access	more access expanded	increase maintenance	maintenance of building increased at low cost	Cost efficient	Cost Efficient Changes in place.	
						Notes								

How have policy decisions and budget determinations made by the governor and legislature in the fiscal year 2013-2014 affected your agency in meeting its desired accomplishments and services?

Cost effective work completed

What administrative improvements did your agency make in fiscal year 2013-2014 and what potential improvements do you foresee for future years? Include suggested changes in legislation or administrative procedures which would aid your agency in these improvements.

The Agency currently operates as a permanent committee of the Alabama Legislature. The committee has one employee that coordinates between the two chambers. No admistrative improvements need to be made.

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Agency:	073 CHILD ABI	JSE PREV	ENTION											
Mission:	The Department maltreatment.	of Child A	buse Prevention	(DCAP) sec	cures resour	rces to fund	evidence-ba	sed commu	nity prograr	ns committe	d to the pre	vention of		
Vision:	We advocate for	children ar	ıd given them th	e opportunit	ty to be in s	afe environr	nents with s	trong health	y families.					
Annual Goals	2007,1200													
1	To reduce at leas	t 10% in th	e number of sbs	tantiated ch	ild abuse an	ıd neglect ca	ses by 2015	······································	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	eur un receive de contracto de la contracto de		AND STREET OF THE PROPERTY OF	ongo su porturo e conserva e conse	
2	To increas the number of fatherhood participants who can recognize when they are at risk of harming their children and stop themselves from doing so by 35%													
				Q	uarterly Ol	bjectives an	d Targets			0.000				
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua	
l - Increase # childre	en served	1	# of Children	2600	4742	2700	6136	2800		2900	***************************************	11000	(Modescononous commo	
	and participants	# participants	75	1443	85	5529	95		100	augusenumumumumumumumumumumumumumumumumumumum	355			
2 - Increase # father	lood participants	• •	(, Incorporate		ž.	3	2	\$	1		į.	2	į.	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	teport							
Agency:	074 CRIME VICT	IMS CO	MPENSATN C	OMM											
Mission:	It is the mission of confidential manne expenses, while alw conjunction with ot	r. The C /ays beir	ommission prim	arily offers to	this assistant s have the r	ice by providing to be tre	ding eligible eated with f	victims of airness, com	violent crim passion and	e with finar	icial assistai	nce for qual	ified		
Vision:	The Commission is	commit	ted to providing	timely reim	bursement	to victims fo	or expenses	incurred as	a result of v	iolent crime	, to the exte	nt allowed l	y law.		
Annual Goals	***************************************														
1	To provide assistan	ce to all	eligible victims	in the State	of Alabama	1.	arrana arran		and the second s	vanstrument aven van de ven van de ven v	v	onne en	rcamanavaemamanavanava'mia'		
2	To increase the awa	ncrease the awareness of the number of citizens concerning the Crime Victims Compensation Commission and the services it provide.													
3	To provide timely o	To provide timely compensation to victims of violent crime within nineteen weeks.													
				Q	uarterly O	bjectives an	d Targets								
				First Q	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual		
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
1 - Total claims rec eligibility for comp	eived to determine victims pensation.	l	Productivity	750	511	750	408	750		750		3000			
2 - Total claims app	proved for compensation.	ı	Productivity	400	297	400	247	400		400		1600			
providers, law enfo	Provide training to all victim service 2 Productivi iders, law enforcement officials, and r officials who serve victims in the State labama.			300	236	300	79	300	***************************************	300		1200			
4 - Increase in the r processed to twenty specialist.	number of claims y-one per month for each	3	Productivity	21	21	21	16	21		21	COLUMN PROBLEM OF THE	72			
	and the second second second			Control State of		Notes									

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	T							-						
Agency:	075 INDIAN AFF	AIRS C	OMMISSION											
Mission:	The mission of the specifically charged of the State of Alab serving in a liaison/	d by the ama; to	Legislature to dea provide aid and a	al fairly and ssist Indian	l effectively Communit	with Indianties; promote	affairs; to le recognition	oring local, n of the righ	state, and fe it of Indians	deral resou to pursue c	rces into foc ultural and 1	us for India	n citizens	
Vision:	Alabama's Native A collaborative, produ participation of Nat	active as	nd lasting governr	nent-to-gov	vernment re	lationships l								
Annual Goals	****													
1	Increase and maxin	nize edu	cational opportun	ities for Inc	lians in Ala	bama	valent mantaman naman nama		***************************************		***************************************	***************************************	***************************************	
2	Increase the econor	nic self-	sufficiency of Inc	lians in Ala	bama and n	naximize In	dian econon	iic developi	ment initiati	ves	*******************************	***************************************	PROPERTY OF STREET, ST	
3	Make progress in a	chieving	g parity in employ	ment for In	dians of Al	abama	***************************************	**************************************		n van sen van van van van eer en van en van de van de van de van van de van van de van van de van van van van v			0,00,0000000000000000000000000000000000	
4	Work to improve the health status of Indians in Alabama through education													
5	Increase the public awareness of Indians and the Indian culture and heritage of Alabama													
6	Provide for the state and/or federal recognition of Alabama Indian tribes													
				**************	SQCANOCS SACOSS TOS	ojectives an	d Targets							
					) Juarter		Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual	
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Solicit contribution Indian Scholarship F		1	Communication Event	5		5	12	5		5		20		
to attain and sustain classroom training in	Scholarship Fund Event  Sport the Inter-Tribal Councils Efforts 1  In and sustain federal funding for soom training initiatives through ring in outreach activities					2	0	2		2		8	- THE STATE OF THE	
	lification and distribution ation scholarship funds	Communication Event, Formal Meeting, and/or Formal Notification	100		100	132	250		0		450			
	acation fairs and events ntinuing education is	1	Outreach/technical assistance visit	3		3	5	3		3		12		

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100

5 - Advertise programs designed to facilitate self-sufficiency

Communication

Event

2

25

			Fiscal Ye	ar 2014 Quarterly	Performance	Report			
6 - Attend meetings where programs affecting this area are discussed, and discriminate applicable information	2	Formal Meeting, Outreach/technical assistance visit, and/or Communication Event	3	3	17	3	3	12	
7 - Answer public inquires on matters concerning Indian affairs/issues	2	Inquires received	25	25	47	25	25	100	
8 - Support the Inter-Tribal Councils Efforts to attain and sustain federal funding for classroom training initiatives through partnering in outreach activities	3	Scheduled Activity	2	2	0	2	2	8	
9 - Attend "Train-the-Trainer" type events to improve the AIACs ability to provide assistance	4	Scheduled Event	2	2	5	2	2	8	
10 - Secure and distribute educational material on health related issues to Alabama's Indian population	4	Physical Item or Electronic Link	25	25	14	25	25	100	
11 - Facilitate requests for information or access to health related programs	4	Outreach/technical assistance visit, Communication event	25	25	31	25	25	100	
12 - Meet with key Alabama Legislators and state/federal governmental agencies concerning Indian related issues and tribal concerns	5	Meetings attended	5	15	43	20	0	40	
13 - Make public presentations designed to educate the audience on historical, cultural, and current events concerning Alabama Indian related issues and tribal concerns	5	Presentations given	5	3	6	1	1	10	
14 - Answer public inquires on matters concerning Indian affairs/issues	5	Inquires received	100	100	117	100	100	400	
15 - Support Alabama's state recognized tribes in their efforts to attain federal recognition as required	6	Communication Event	1	0	0	1	0	2	
16 - Receive, review, and present applications for state recognition to the AIAC for consideration during regularly scheduled council meetings, as required	6	submitted application	1	0	0	0	0	1	
17 - Promote recognition of and the right of Indians to pursue cultural and religious traditions considered by them to be sacred and meaningful and to promote public understanding and appreciation of Indian culture	6	Communication Event	5	5	6	5	5	20	
18 - Attend key public and tribal activities including general tribal meetings, tribal leadership meetings, tribal festivals, school presentations, multi-cultural activities, business related functions, and Native student group activities.	6	Scheduled event	1	1	4	3	3	8	

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### Fiscal Year 2014 Quarterly Performance Report Notes

- The Inter-Tribal Council of Alabama has the lead for the scheduling and funding of these events. Like the Alabama Indian Affairs Commission, they are not fully staffed due to budget and success in this area is dependent on their ability to schedule and facilitate these events. Our role is a supporting role in this partnership.
- There were no scheduled events of this nature during this quarter by the Inter-Tribal Council of Alabama. We could not support as none were executed.
- Success in this area will be completely budget dependent. There are more than enough of these in Alabama to be successful, if we have the budget to participate.

Based on the budget, it will be very difficult to increase participation in this area, even though this is a very important objective.

This is an area where much more emphasis would be rewarded with progress across the spectrum of many other objectives, but requires travel beyond what the budget will accommodate.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report		0.00 (0.00 %)			
Agency:	077 GOVERNORS	S OFFIC	E ON DISABIL	JTY									
Mission:	To work with gover				d inclusion	of consume	rs with sign	ificant disab	ilities and f	amilies in th	ie process o	f developing	, policies
Vision:	Citizens with disab			utinely info	rmed about	and are part	ticipating in	the plannin	g and devel	opment of le	egislation, st	ate plans, p	olicies,
Annual Goals		•									-		
1	To respond to 100%	6 of inqu	iiries within 72 l	ours in FY	2014	en vedensk museum kolika Velika Velika		************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		naran an anan an an an an an an an an	roenia Virilai eteknisti etikuusettatiinika	Sentant Address Sentant Sentential Sententia
				Q	uarterly Ol	ojectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Respond to 100% hours	6 of inquiries within 72	1	%	100	100	100	100	100		100		100	
	ries via e-mail, telephone, overnor's Constituent	1	number	275	166	275	256	275		275		1100	

Notes

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	079 CHILDREN'S AFFAIRS
Mission:	The mission of the Department of Children's Affairs is to effectively and efficiently coordinate and develop efforts and programs to serve children (0-19) and families of Alabama.
Vision:	Creating possibilities in the lives of Alabama's children and families by supporting each child's learning, development, and well-being.
Annual Goals	
1	Provide high quality home visiting services and increase participation in most at-risk counties.
2	Provide professional development opportunities to home visitors to increase skills and core competencies.
3	To develop an annual needs assessment with Head Start/Early Head Start grantees that identifies needed resources for low income children and families.
4	Coordinate training with state and local agencies on resources.
5	Measure impact of OSR pre-k program on school readiness and school success.
6	Grow access to high quality pre-k through professional development and shared standards.

### Quarterly Objectives and Targets

\$40,000 Mark 30,000 Mark 30	numer comment une comment une		First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase participation in home visitation in counties served.	1	% of increase	1%	1%	1%	1%	1%		NA		3%	*************************
2 - Schedule professional development activities for home visiting staff.	2	# of trainings provided	2	3	2	5	2		1		7	
3 - Increase in services/resources to Head Start Programs	2	% increase	1%	1	1%	1%	1%		1%		4%	
4 - Identify trainings for Head Start programs being offered by State agencies.	2	# of trainings	1	1	1	1	1		1		4	
5 - Implement comprehensive assessment for pre-k children in OSR classrooms.	2	% of children assessed with GOLD Assessment	0%	90%	50%	100%	70%		75%		90%	
6 - Schedule professional development for assessment and standards.	6	% of OSR lead and auxillary teachers attending PD on assessment and standards	0%	100%	75%	100%	85%		95%		95%	

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## Fiscal Year 2014 Quarterly Performance Report

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	leport					
Agency:	080 LT GOVER	NOR						1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1) / (1)			•		
Mission:	To serve as Presi execute powers g authorities, legisl with the general vII, Section 173:	ranted by t ative interi public and p	he Legislature; m committees a participate in a	to serve on v and commiss leadership ro	arious boar ions created le in the ad	rds, authorit I by legislat	ies and com ive act; to a	missions; to oprove all in	make appo and out-of	intments of state travel	Senators an for Senators	d citizens to s; to commu	boards, nicate
Vision:	Recognize that A administer the du As the only offic leader in creating operates within the assist constituent	ties, respor cial with sport 21st Centi he allocated	nsibilities and re ecific duties and ury investment of I budget resource	oles to meet to d powers in to opportunities des provided	the state's u wo branche to compete while mak	nique needs es of state go e in a growin	, priorities, a overnment, t ng global m	and pressing he executive arket. Be a	issues whi and legislagood stewa	le in full con ative branch rd of public	npliance of es, help pre resources to	Alabama E pare Alaban ensure the	hics Laws. 1a to be a office
Annual Goals													
1	Reflect a positive agencies, as well								olic, commu	inity and bu	siness leade	rs, state and	federal
				Qi	arterly O	bjectives an	d Targets						
				First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Produce a quarte informative monthly circulated to constit	y report to be widely	1	Reports	4	natawina manismissi dalil	4		4	Martin of Williams Income and contember countries	4	00000000000000000000000000000000000000	16	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	081 STATE INI	OUSTRIAI	L DEVELOP AU	TH								0.00	
Mission:	To effectivley an through 41-10-43		ly administer ind	ustrial deve	lopment pro	ograms for S	state Site Gr	ants and the	State Ceili	ng on Volur	ne Cap (Ala	abama Code	41-10-20
Vision:	To promote and	encourage	economic develo	pment in A	labama.								
Annual Goals	W. W. V. V.												
1	To fund 100% sit	te grants as	applications are	perfected.		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	<i>,</i> ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	JANUARUS OF OF OR OTHER PROPERTY.	vn.m.est.nen.m.m.est.nen.m.m.e	v o saven veneral revolten VII (1884 et 1888)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	, agus an agus
2	To provide 12 m	onthly prog	gram reports to th	ne Board of	Directors is	n FY 14.	~~~~~	***************************************		auren auren ar en	······································		***************************************
	de production de production			Q	uarterly Ol	bjectives an	d Targets	6.00					
				First (	)uarter	Second	Quarter	e Grants and the State Ceiling on Volume Cap (Alabama Code 41-10-20  ets  Third Quarter Fourth Quarter Annual					
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
l - To fund site gran	ts annually.	1	# of site grants	4		5	200000000000000000000000000000000000000	6		5		20	
2 - The Board will re	eceive 12 reports.	2	# of reports	3		3		3	decementation of the second	3	punts dementenenem nen mediki	12	\$~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
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	Fiscal Year 2014 Quarterly Performance Report
Agency:	085 SUPREME CT LAW LIBRARY
Mission:	To provide legal information, resources, and programs to assist the appellate and trial courts and the people of Alabama in carrying out the administration of justice.
Vision:	To be the most efficient, effective, accurate, current and cost-effective state court legal information center in the nation.
Annual Goals	
1	Number of Users Served
2	Amount of legal materials processed
3	Westlaw users (judicial department only)
4	Alaline users
5	Provide complete access to established, subscription-based, online legal databases to AL's appellate courts and the Administrative Office of Courts
6	Increase online (website) access to legal information to AL's citizens by providing free access to AL Supreme Court & AL Courts of Appeals cases, & by collecting and digitizing other types of legal information currently unavailable to AL's citizens
7	Provide information about AL's judicial and legal systems by creating a hands-on, interactive, interpretive Judicial Learning Center
8	Increase library tax by 1000% (to \$50) from current (since 1896) \$5 fee.

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																											ķ						

			First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of Users Served	1	number	12500		12500		12500		12500		50000	60X0X-6040-4C300X0-6040-603X08
2 - Amount of legal materials processed	1	number	2500		2500		2500		2500		10000	esans namen versam revenur som
3 - Westlaw users (judicial department only	1	number	150	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	150		150		100		550	1. 10 10 10 10 10 10 10 10 10 10 10 10 10
4 - Alanine users	1	number	35		35		35		30		130	***************************************
5 - Efficiency-Obtain access to 100% of established, subscription-based online legal database	5	customer satisfaction rating	.95		.95		.95		.95		.95	
6 - Quality-Increase citizen's access to legal information to 80%	5	customer satisfaction rating	.75	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.75		.75		.75		.75	processes and section and sect
7 - Quality-Provide judicial and legal education to public	5	Number of visitors	N/A		N/A		N/A	**************************************	N/A	***************************************	N/A	
8 - Efficiency-To increase tax established 113 years ago more in keeping with inflationary rate, and to provide additional funding to library to offset some needs from General Fund	5	Passage of amendment to 12-2	N/A		N/A		N/A		N/A		N/A	
					Notes				0.00			

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	087 REHABILITA	TION S	SERVICES										
Mission:	To enable Alabama's children and adults with disabilities to achieve their maximum potential.  Rehabilitation that works to improve the quality of life, independence and contribution of people with disabilities.  I Goals  The Vocational Rehabilitation Program will provide employment, educational and training services necessary to assist Alabamians with significant disabilities to obtain or maintain employment.  2 Children's Rehabilitation Service (CRS) will enable children/youth with disabilities and serious chronic health conditions to live, learn and work in their communities. CRS also administers the Alabama Hemophilia Program which will enable children and adults with hemophilia to achieve increased quality of life.  3 The Homebound Program will enhance the quality of life for individuals with catastrophic disabilities, many of whom may not be able to work because of the severity of their disabilities, by providing services that enable them to achieve and maintain maximum independence in the home.  4 The Early Intervention Program will provide services to Alabama's babies under three years of age who experience delays in hearing, seeing, walking, talking & learning and provide support to their families in their local communities.  **Cuarterly Objectives and Targets**  **Cuarterly Objectives and Targets**  **Cuarterly Objectives and Target**  **Actual**  Target**  Target**  **Actual**  Target**  Target**  **Actual**  Target**  Target**  Target**  Target**  Target**  Target**  Target**  Targ												
Vision:	Rehabilitation that	works to	improve the qua	ality of life,	independen	ce and cont	ribution of p	eople with	disabilities.				
Annual Goals	y: 087 REHABILITATION SERVICES  In: To enable Alabama's children and adults with disabilities to achieve their maximum potential.  Rehabilitation that works to improve the quality of life, independence and contribution of people with disabilities.  I The Vocational Rehabilitation Program will provide employment, educational and training services necessary to assist Alabamians with significant disability to obtain or maintain employment.  Children's Rehabilitation Service (CRS) will enable children/youth with disabilities and serious chronic health conditions to live, learn and work in their communities. CRS also administers the Alabama Hemophilia Program which will enable children and adults with hemophilia to achieve increased quality of life.  The Homebound Program will enhance the quality of life for individuals with catastrophic disabilities, many of whom may not be able to work because of severity of their disabilities, by providing services that enable them to achieve and maintain maximum independence in the home.  The Barly Intervention Program will provide services to Alabama's babies under three years of age who experience delays in hearing, seeing, walking, talk learning and provide support to their families in their local communities.  Quarterly Objectives and Targets  First Quarter  Second Quarter  Third Quarter  Fourth Quarter  Actual Target Actual Targ												
1				provide em	ployment, e	ducational a	and training	services ne	cessary to a	ssist Alaban	nians with s	ignificant di	sabilities
2	communities. CRS	tation S also adr	ervice (CRS) wil ninisters the Alak	ll enable chi bama Hemo	ldren/youth philia Progr	with disabi am which v	lities and se vill enable c	rious chroni hildren and	ic health cor adults with	iditions to li hemophilia	ve, learn an to achieve i	d work in the ncreased qu	ieir ality of
3												work becau	se of the
4							er three year	rs of age wh	o experienc	e delays in l	hearing, see	ing, walkinį	z, talking &
				Qı	uarterly Ol	ojectives an	d Targets						
	n:en:e::::::::::::::::::::::::::::::::		***************************************	First Q	uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Am	nual
Performa	nce Objectives	Goal		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	g a high quality of	1	3	24,300	23,192	27,000	25,696	29,100		30,000		30,000	
special health care n hemophilia receiving	eeds and adults with g quality, family centered	2		6,708	6,766	9,522	8,941	10,171		10,820		10,820	
	ing quality services to phic disabilities with and funds.	3	# of consumers served	1,264	1,217	1,328	1,554	1,392		1,600		1,600	
4 - Serve all babies i developmental delay		4	# of consumers served	3,760	3,810	4,524	4,541	5,229		5,875		5,875	

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	Consistential Consisten			Fiscal Ye	ar 2014 Qu	arterly Per	formance P	Report				0.00000	0.000
Agency:	091 SUPERCOME	UTER A	AUTHORITY										0.00
Mission:	To provide a profes Alabama.	ssional pe	ortfolio of inforr	nation techr	ology resou	urces and se	rvices for the	e advancem	ent of educ	ation, resear	ch, and eco	nomic devel	opment in
Vision:	We will provide a s	statewide	information tra	nsport infras	structure fui	nded by the	State of Ala	bama to cor	nnect all of	Alabama's p	ublic educa	tion entities.	
Annual Goals	***************************************												
1	To increase bandwi enable continued qu								r second (M	lbps), based	on utilizatio	on, by 9/30/	2014 to
2	To increase base le	vel band	width for 85% o	f Postsecon	dary and Hi	gher Educat	ion clients t	o 100 mega	bytes per se	cond (Mbps	) by 9/30/2	014.	emercustres contract contract
				Q	uarterly Ol	bjectives an	d Targets						
	Tyryn (190, 616), 616) 5 (4), 61, 61, 61, 61, 61, 61, 61, 61, 61, 61	(8.71818, 8.487818, 6.71		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - To increase band 75% of all LEA's by	width to 200Mbps for y 9/30/2014.	1	% of LEA's completed	0		0		0	**************************************	0		75%	
	width to 100Mbps for ry and Higher Education	2	% of Clients completed	0		0		0		0		85%	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	092 HIGH SCH	OOL OF N	ATH & SCIEN	ICE								, .	
Mission:	Founded in a rigorial potential of e opportunities.	orous math exceptional	and science cur students from a	riculum with cross the Sta	n emphasis ate of Alaba	on responsit ma, first ser	ole leadersh ving the ne	ip, the Alaba eds of those	ama School without loc	of Mathema al access to	atics and Sc challenging	ience will de educational	velop the
Vision:	The Alabama Sch mathematics, scien			cience is a re	esidential h	igh school fo	or high scho	ool sophomo	res, juniors	and seniors	pursuing a	dvanced stud	lies in
Annual Goals	ann town		,										
1	To increase the le		demic performa	nce of stude	nts enrolled	at the Alaba	ama School	of Mathema	atics and Sc	ience as me	asured by A	.CT composi	te scores
2	To increase the d	ollar amou	nt and number o	of scholarshi	p offerings	to colleges a	and univers	ities across t	he United S	tates.		***************************************	
				Qı	uarterly O	bjectives an	d Targets			0.000	0.000	0.000	
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Increase ACT Co	omposite Score	1	ACT Score	28.4	namamamamamamamamamamamamamamamamamamam	28.5		29.4		29.0		29.4	
2 - Increase Scholar	ship Offerings	2	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	11/a	***************************************	n/a	}~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	9,000,000	A protestiva de la compania de la c	n/a	\$20,000 magazine.co.	9,000,000	
						Notes							

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	098 SICKLE CELL OVERSIGHT COMMISSN
Mission:	To ensure the delivery of sickle cell services to affected persons in all counties in Alabama.
Vision:	To spread sickle cell awareness and knowledge to every household in Alabama.
Annual Goals	
1	The seven community based organizations will develop, implement, and conduct a formal education, within each of its assigned counties, by the end of each fiscal year.
2	The Comprehensive Sickle Cell Centers (Univeisity of Alabama at Birmingham) will develop, implement and conduct annually two regional educational forums each for physicians and healthcare professionals.
3	Establish a counseling rate of at least 70% for parents of infants identified with sickle cell trait, and maintain a counseling referral rate of 100% for infants identified with disease by the monthly Alabama Newborn Screening reports.
4	Comprehensive Sickle Cell Centers will provide sub-specialty clinical care to 100% of all babies identified by Alabama Newborn Screening report as having sickle cell disease, and schedule appointments for sickle cell disease infants within the first 72 hours of birth.
5	The seven community based organizations will provide education and counseling services to individuals in each of their assigned counties.
6	The seven community based organizations will provide sickle cell screenings to individuals in each of their assigned counties.
7	The seven community based organizations will provide a variety of client support services to those men, women, and children identified as having sickle cell disease.
8	The two comprehensive sickle cell centers will provide care to those patients identified with sickle cell disease.

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# Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

			First Q	)uarter	Second	Quarter	Sausananananananananananan	Quarter		Quarter	Anı	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - # of counties served	1	#	18	15	16	12	17		16		67	
2 - # of forums conducted	2	#	2	39	2	23	3		2		9	
3 - # of lectures given for medical students, residents and faculty	2	#	4	6	4	3	4		4		16	
4 - Counseling rate for parents of newborns identified with sickle cell trait	3	%	18	2.65%	17	41%	18		17		70	
5 - Counseling referral rate for infants identified with sickle cell trait	3	%	100	2.14%	100	75%	100		100		100	
6 - % of babies receiving sub-speciality clinical care within 72 hours of birth	4	%	100	100	100	100%	100		100		100	
8 - % of infant appointments scheduled within first 72 hours of birth	4	%	100	0	100	0	100		100		100	
7 - # of counseling and education encounters	5	#	913	448	897	634	880		915		3605	
9 - # of screening tests collected/analyzed	6	#	272	197	315	335	330	**************************************	420		1337	
10 - # of client support services	7	#	1084	1192	1052	978	1103		996		4235	
11 - # of clinic visits	8	#	926	1212	926	1226	926		926		3704	
12 - # of patients taking prophylactic antibiotics	8	#	401	422	401	435	401	***************************************	401		1604	<u>}</u>
13 - #of immunizations	8	#	83	444	73	133	53		53		262	
14 - # of patients receiving hydroxyurea	8	#	405	511	405	517	405	\$-10-00 to 10-00 to 1	405		1620	*************
15 - #of cardiac/lung/renal monitoring	8	#	557	300	557	296	557		557		2228	·
16 - # of subspeciality referrals	8	**************************************	148	349	148	360	148		148		592	

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## Fiscal Year 2014 Quarterly Performance Report

Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report				313 (2.3)	
Agency:	300 ACCOUNTAI	NCY BO	ARD								6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.6.	9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	
Mission:	To establish a syste	m for ov	erseeing and re	gulating the	profession o	of Certified	Public Acco	ountancy in	accordance	with Code S	Sec. 34-1-1	et seq.	
Vision:	To regulate the prac	ctice of p	ublic accountin	g in order to	protect the	public inter	est,						
Annual Goals													
1	To increase on-line	individu	al and firm regi	strations to	75% by 201	4.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~				n constantos con contratos contras con contra	oversent en tred for edition to the entreth edition of	**************************************
2	To resolve 75% of	valid con	nplaints within	12 months tl	rough 2014	4.	ere delle erede et de de de de de de de	\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$\$	***************************************	******************************	***************************************	Marie et et eest Nederlânde de Stadenseer).	Scatters and an encount and districted
				Q	uarterly Ol	bjectives an	d Targets						
				First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - l - (01-Efficien Registrations	cy) Individual and Firm	1	percentage	0	0	0	0	0		0		75%	
	ncy) To maintain costs per ore than 10% increase per	1	percentage	0	0	0	0	0		0		10%	
3 - 3 -(01 -Quality)	) Complaints Resolved.	2	\$ Resolved	0	0	0	0	0		0		75%	The state of the s
	os atrodos estados por porte de la composição de la composição de la composição de la composição de la composi La composição de la compo					Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	301 EDUCATION	AL TEI	LEVISION COM	M									
Mission:	Alabama Public Tel provide a lifelong p			of discove	ry for peop	le of all ages	s. We motiv	ate childre	ı to learn, e	mpower stud	lents and te	achers to su	cceed, and
Vision:	APT, through our uparticipants in shape			and techno	logies, will	empower p	eople to disc	cover their v	vorld, broad	len their hor	izons, and l	oecome acti	ve
Annual Goals							_			-			
1	Produce a digital ed the right to use.	ucation	al media library fo	or use by te	eachers and	students tha	t contains 5	,000 key co	ncepts in Al	PTPlus by F	Y16 that A	PT either ov	vns or has
2	Reduce # of uncontrol broadcast hours by		hours off the air (	not includi	ng acts of (	God, terroris	m or other o	outages not	within APT	's control) to	no more th	an 2% of so	heduled
3	Produce and air 125	hours	of original program	nming for	the APT vi	ewing audie	nce by FY 1	4.	******************************	20211100000000000000000000000000000000	o conservament de la conservament	***************************************	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Q	uarterly O	bjectives an	d Targets						
				First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	An	nual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Produce/acquire e content to add learning APTPlus.		1	Number of key concepts uploaded into APTPlus	20	24	20	32	20		20		80	
2 - Decrease unsched off the air.	luled transmitter hours	2	Unscheduled hours off the air	45	28	45	22	45		40		175	
3 - Produce more pro tailored to topics of i citizens.		3	Locally produced original program hours	18	31	35	44	40		32		125	
						Notes							,000 0KC 1 100 070 000

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	302 ALABAMA	LAW IN	STITUTE										
Mission:	To clarify and sin	nplify the	laws of Alabama	to revise th	ose laws th	at are obsole	ete. Code o	f Alabama S	Section 29-8	-1 through 2	29-8-5. (Go	vernor's Pric	rity #1)
Vision:	To have a modern	1 Code of	Alabama.								·	•	
Annual Goals	*												
1	To promote and e	ncourage	clarification and	simplificati	on of the la	ws of the sta	ite through i	ntroducing	new laws ar	nd reviewing	g and updati	ng current l	aws.
2	Continue to main	tain small	paid staff while	extensively	utilizing pro	ofessionals [•]	who donate	approximat	ely 2.5 milli	on dollars o	f legal time	per year.	Kodnedo diselso en escribbidida
				Q	uarterly Ol	jectives an	d Targets					10000	
	71.07.07.08.08.08.08.08.07.07.08.08.02.07.07.07.07.07.07.07.07.07.07.07.07.07.	6053939191919191919191		First (	)uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - 1 - Prepare Bills	for Introduction	1	Number of Committees studying bills for introduction	12	12	12	12	12		12		12	
2 - 2 - Utilizing Vol	lunteer Lawyers	1	Number of Hours Donated	800	1152	800	1089	600		600		2800	3
	Gradinopalingosen 2000 en en en en en en					Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	303 ARCHITEC	TS REGIS	TRATION BO	ARD	X~X			(0.100010.000010.0000000000000000000000	0.0000.00000000000000000000000000000000				
Mission:	To examine, regi	ster, and re	gulate architect	s in the state	of Alabam	a.							
Vision:	The public will u	nderstand t	he necessity for	and value o	f an archite	et.							
Annual Goals													
1	To provide educa	ational cont	acts with the pu										***************************************
					uarteriy O Juarter	bjectives an Second	d Targets Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Visits per quarter		1	Number	5	1	5	1	5		5		20	<u></u>
						Notes		1					
1 Bham Al	A ribbon cutting					.0.00.00.000.000.000		3.000.747.00000.000.000		Mess Services	82010,80012201288888930300	es.3000000000000000000000000000000000000	51,010,101,010,101,010,101,010,101
1 AIA desi	gn awards	1800 i Kristoviki vierdin der altride den ar	is atoms de elisiós ar en les areas monte an atoms acom	ti est est este est est est est est est es	and a second	6 AC 20 AC TO 10 AC TO 10 AC	onem men menonoxon	***************************************	***************************************	X 0.00 K 0.00 K 0.00 K 0.00 K 0.00 K 0.00	e come a	***************************************	xeenson-sommer sommer

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of the Alabama State Council on the Arts is to enhance the quality of the life in Alabama by providing access to and support for the state's diverse tic resources.  In environment where all the citizens of Alabama can participate in and appreciate the arts. To support excellence and professionalism in all art
tic resources.  n environment where all the citizens of Alabama can participate in and appreciate the arts. To support excellence and professionalism in all art
ure that the arts are accessible to every sector of our population and to support the inclusion of the arts in the education process of Alabama's public ats.
xcellence and professionalism in all art forms
he arts as an essential element in the educational experience of all Alabamians.
ortunities for all Alabamians to participate in and appreciate the arts
erve and present folk traditions
omic vitality in communities through the arts
lic recognition and appreciation for the arts, arts organizations and individual artists

			Ų	uarterly Oi	ojecuves an	o rargets						
	\$400,000,000,000,000,000,000,000,000,000		First (	Quarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	ıual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Sustain a solid operatingbase through support for Alabama's professional institutions.	1	% of budget allocation	0		0		0		0		35%	
Support the creation of arts spaces and appropriate other venues where excellence in the arts can be enhanced and practiced.	1	# of grants awarded	0		0		0		0		5	
3 - Provide support to smaller and medium sized groups displaying an ongoing commitment to quality and achieving higher degrees of professionalism both artistically and administratively	1	% of budget allocation	0	TO THE PARTY AND	0		0		0		70%	
4 - Work closely with the State Department of Education to form and implement a comprehensive plan for arts education in Alabama public schools.	2	# of action meetings	0	100 miles (100 miles (	0		0		0		5	
5 - Fund and initiate touring programs in schools and communities	2	# of grants awarded	0		0		0		0		35	
6 - Provide professional development opportunities to artists, arts specialists and classroom teachers on arts integration.	2	# of opportunities	0		0		0		0		9	
7 - Provide training to organizations about how to partner with K-12 schools.	2	# of sessions	0		0		0		0		6	

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			Fiscal Yea	ar 2014 Quarterly Performan	ice Report	an america action	
8 - Provide opportunities for students to have quality arts experiences in the school setting.	2	# of grants awarded	0	0	0	0	40
9 - Work in partnership with arts organizations and various public agencies to reach at-risk children and institutionalized populations with initiatives that demonstrate how the arts can positively impact lives.	3	# of partnerships	0	0	0	0	5
10 - Support community base arts projects.	3	# of grants awarded	0	0	0	0	400
11 - Provide grant support to citizens in every county.	3	# of counties participating	0	0	0	0	67
12 - Reach at least 15% of the population through their participation in the arts as observers and as active participants.	3	# of people benefitting	0	0	0	0	1.5 million
13 - Provide financial support for projects undertaken by communities focused on presenting and documenting folk culture.	4	# of grants awarded	0	0	0	0	12
14 - Help perpetuate the state's rich cultural traditions through apprenticeship activities and educational projects.	4	# of apprenticeships supported	0	0	0	0	20
15 - Develop working partnerships with design professional and service organizations to offer communities technical assistance with specific planning.	5	# of partnerships	0	0	0	0	3
19 - Support local arts activities through the Council's grant programs	5	# of cities supported	0	0	0	0	200
l 6 - Present a weekly radio program.	6	# of programs produced	13	13	13	13	52
17 - Plan yearly exhibitions in the Georgine Clarke Alabama Artists Gallery	6	# of exhibitions	0	0	0	0	8
18 - Expand the Council's website and computer network among artists, arts organizations, general public and appropriate partners interested in arts activities and to promote the arts in the state.	6	# of social media activities and promotion activities	0	9	0	0	5

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### Fiscal Year 2014 Quarterly Performance Report Notes

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	sum marana and decide			Fiscal Ye	ar 2014 Qu	iarterly Per	formance F	Report	0.000.000				
Agency:	305 STATE BAR	ASSOC	IATION									5285 - 175 (B125 (B120 (B))))))))))))))))))))))))))))))))))))	Tames to Section 1977 to Section 1975
Mission:	The promote effect Alabama 1975.	ive and	efficient licensure	and regula	tion of the	professional	conduct of	members of	the legal p	rofession. S	ection 34-3	-1 et seq. Co	ode of
Vision:	The Alabama State justice; Increasing						y, competer	ice and satis	faction of it	s members;	Improving	the administ	tration of
Annual Goals	norm norm						_						
1	To continue an effi	cient an	d responsive profe	essional res	ponsibility	program.		***************************************		out the second s		***************************************	***************************************
2	To continue increas	sing on-	line posting of atte	endance rep	orts.	area en	murcos o una comunica en entenens	roccom krajem kraje	**********************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	Vancani carantee (Antien Valle) (Antien Valle) (Antien Valle) (Antien Valle) (Antien Valle) (Antien Valle) (An	***************************************
3	To continue to imp	rove the	overall efficiency	of the lice	nse renewa	ıl process thi	ough increa	sed on-line	renewals.			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	AUTOROFO CONTRACTOR CO
Constitution	e mangantantan		945000000000000	Qı	uarterly O	bjectives an	d Targets					30000	
				First Ç	<u>)</u> uarter	Second	Quarter	Third (	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
3 - Increase number and closed.	of complaints processed	1	#closed complaints/#opene d complaints	400	410	400	385	400		400		1600	
2 - To increase the n reports posted on-lin		2	%attendance reports filed on- line	42	55	24	56	12		3		81	
1 - Improve the over license renewal proc line renewals.	all efficiency of the ess through increased on-	3	#on-line license sm/#license sm	30	37	0	0	0		0		30	arasan aras
						Notes							
1 Only pro	cessed during first qu	arter.			,00,00,00,00,00,00,00,00,00,00,00,00,00		000-000 000 000 000 000 000 000 000 000	HOTORUSORORUSORATRONORIA	.20052.000.0000000000000000000000000000		Nerig KoMeiro Meire Meire Meire (	avanet utalisa sultu Petiali e Palitur	outerateire (65000000000000000000000000000000000000

3		Unit of Measure Changed to "actual number of complaints opened".	
3		Performance Objective for (3) is Increase Number of Complaints Processed".	
komb	anna ann an an an		mul

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and a supplied to the co	Fiscal Year 2014 Quarterly Performance Report
Agency:	306 CHIROPRACTIC EXAMINERS BOARD
Mission:	Regulation and Licensure of Doctors of Chiropractic and non licensed clinic owners to protect the people of Alabama
Vision:	For the citizens of Alabama to receive professional, ethical and quality care in utilizing chiropractic services to maximize health benefits.
Annual Goals	
1	To receive, catalog, process and investigate complaints and determine if probable cause exists in 100 % of the complaints received by 2014.
2	To increase the number of licensees to 2 per 10,000 persons while ensuring only qualified people enter the profession.

taka ang ang ang ang ang ang ang ang ang an			Q	Quarterry Objectives and Targets							SOCONORIO SE	
7			First (	)uarter	Second	Quarter	Third Quarter		Fourth Quarter		Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (O1-Quality) To determine if probable cause exists in 100% of complaints within 60 days of receipt of complaint.	1	percent	90	40	92	72	95		100		100	
2 - (O1-Quality) To increase the number of licensees to 2 per 10,000 citizens by 2013.	2	number	1.8	1.72	1.85	1.75	1.89		1.9		2.0	
3 - (O2-Efficiency) Maintain the cost per licensee at or below \$290.00	2	currency	95	115,64	60	85	70		65		290	
4 - (O3-Efficiency) To issue renewal license and permits where appropriate for complete applications within five business days of receipt.	2	percent	95	100	95	100	95		100		100	

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	Fiscal Year 2014 Quarterly Performance Report  Notes
	O1 -Qtr. 1 - 10 complaints received. 4 pc within 60 days. Due to the appeal by a licensee of a previous Board order 4 of the new complaints were held pending the appeal ruling. On 1/3/14 ruling has not yet been made.
1	O1 - Qtr 2 - 11 complaints received. 8 pc within 60 days. still no ruling on appeal.
2	O2 Qtr. 1 - based on population of 4,780,000 and 824 clinics and licensees we have 1.72 per 10,000 citizens.
2	O2 Qtr. 2 - based on population of 4,780,000 and 836 clinics and licensees we have 1.75 per 10,000 citizens

- 3	Santana comerciano en com	THE CHECCES CONTROL CO	.003
	4	O3- Qtr. 1 - All license and permits were uploaded for printing the day the last document for renewal was received.	
	~~~~~~~~		030
	4	O3 - Qtr. 2 all license reinstatements were uploaded for printing within 5 days of the Board approval at the January 10, 2014 Board meeting.	
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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	307 SPEECH PAT	TH & AU	JDIO EXAM BC	ARD									
Mission:	To insure that Spec	ch-Lang	uage Pathology a	and Audiolo	gy services	are provide	d by qualifi	ed indivdua	ls.				
Vision:	Licensure of all per	rsons pro	viding Speech-L	anguage Pa	thology and	l Audiology	services wi	thin our stat	te.				
Annual Goals										-			
1	To issue 95% of lic	enses w	ithin 45 days of r	eceipt of co	mpleted ap	plication.	WWW.707070707070707070707070707070707070	es acomo con moleno nº mai nº hai èn ben bete		***************************************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
2	To create a system	to ensur	e that 12 continu	ing education	on hours are	offered in t	he state.	ek este est en en este innenne indrivid dit int inivid	(03/05/04/05/04/04/04/04/04/04/04/04/04/04/04/04/04/	0X0X0X0X0X000XV11:#7%v4r041	nts: 1894 At sett of his drome vol 1880 At 1894 A	v/m/v/(c.se/v/vessex.csmeex.csmeex	***************************************
				Q	uarterly Ol	ojectives an	d Targets	9.000					
		CASASICACASICONSASA		First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To issue 95% of of receipt of compl	f licenses within 45 days eted application.	1	percentage	.95	.64	,95	.44	.95		,95		.95	
	em to ensure that 12 on hours are offered in the	2	number of CEUs offered	2	0	4	1	3		2		11	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	308 COSMETO	LOGY BO	ARD										
Mission:	To protect the he	alth of the	public by licensing	ng and regu	lating the p	ractices of c	osmetology	and barber	ing.			•	
Vision:	To license efficie	ently, inspe	ect regularly, and	continue th	e growth of	the cosmet	ology and b	arbering pro	fession.				
Annual Goals													
1	To monitor num	per of licer	ses issued in acco	ordance wi	th the law.	W NO 100 10 10 10 10 10 10 10 10 10 10 10 10		oonaan oo ah	ere en	, <u>Yeshiya ya wasan ya sana ya masan ya masan</u>		vasan menteni miseri mbanan ensari mb	W. W
2	Perform inspection	ons and co	llect necessary fu	nes.	KOXOKO KO KOKO KOKO KOKO KOKO	ete ete ete e en	ra - ina	to desire X CREEK (Aleste Aleste Aleste)	KANAROKARIAKO KATO PO TENO PO TE	ter tiete ar men eer ar me de nieuw de lite	ңо қоңоңиясынан колосына	xuanoxinoxinoxin	umano menangan uman mangan di
3	To monitor numb	per to exan	ns for proper lices	nsure.	××××××××××××××××××××××××××××××××××××××	(UXUROX ROXOX OTO X OTO MUNICH VIEW	luxus et ette et en en et et en en et ette et	eka isane iki isinin alianga kirilarika ikiala	AURUA ARAKO XI. AROX O X ORO X ORO X	akundaku kuntan kuntan mentenan	var variante en milit e de milit e de talla del 1844 (de 1844)	opo kom oko ko z om mo kom o z om oko	LUNGH CHURCH CHU
	Scalingers of the code			Q	uarterly Ol	ojectives an	d Targets						
		97949743945474949895454		First (<u>Quarter</u>	Second	Quarter	Third (Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of licens	ses issued	1	Number issued	5000	8098	5000	6995	5000		5000	30.00	20000	Samuer various versions vo
2 - Number of inspe	ections in shops	2	Number of inspections	1500	1020	1500	978	1500	***************************************	1500		6000	
3 - Number of fines	collected	2	Number of fines	50	55	50	72	50		50		200	
4 - Number of exam	ns given	3	Number of exams	450	593	450	453	450		450		1800	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	309 PLUMBERS	& GAS F	ITTERS EXAN	И BD									
Mission:	To serve the people	of Alab	ama by fair regu	ılation of the	plumbing	and gas fitti	ng industrie	s, and provi	de consume	r protection	•		
Vision:	To ensure quality w	ork is pe	erformed by cer	tified individ	luals within	the plumbi	ng and gas f	itting indus	ries within	the State of	Alabama.		
Annual Goals	***									•			
1	TO CONDUCT 75 2014	% JURIS	SDICTIONAL (ON-SITE CO	NSUMER	COMPLAT	NT INSPEC	CTIONS WI	THIN 60 D	AYS FROM	THE DAT	E OPENED) BY FY
2	ENSURE COMPLIFY 2014.	IANCE V	WITHIN THE I	NDUSTRIE	S BY CON	TACTING	1500 CERT	IFIED INDI	VIDUALS	THROUGH	I ON-SITE	INSPECTIO	ONS BY
3	ATTEND AND PA	RTICIP	ATE AT TWO	VENUES T	O PROMO	re consu	MER AWA	RNESS BY	FY 2014.	or over a resource enterior resource o resource	•		
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
ON-SITE CONSUM	THIN 60 DAYS FROM	1	%	0	0	0		0		0		75	
2 - CONTACT 1500 THROUGH ON-SIT FY 2014) INDIVIDUALS TE INSPECTIONS BY	2	#	0	0	0		0		0		1500	
3 - ATTEND TWO	VENUES BY FY 2014	3	#	0	0	0		0		0		2	
						Notes							

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	leport					
Agency:	310 STATE EMPI	OYEES	S INSURANCE E	BD			5.53.53.6.53.60.50.50.50.50.50.50.50.50.50.50.50.50.50				0.00.00.00.00.00.00.00.00.00.00.00.00.0		
Mission:	To establish a healt	h insura	nce plan for empl	loyees of the	e State of A	labama and	other plan i	nembers pro	viding reas	onable bene	efits and pla	n stability.	
Vision:	To develop program and plan members.	ns to fos	ster a quality heal	th care plan	, improve th	ne overall he	ealth of plan	members, a	nd control	the cost of p	providing se	rvices for er	nployers
Annual Goals													
1	Operate an effective than 80% of claims		ent health insuran	ce plan for	active and r	etired State	employees	maintaining	and active	employees a	and depende	nt payouts a	it not more
2	Operate an effective than 80% of claims		ent health insuran	ce plan for	active and r	etired State	employees	maintaining	and active	employees a	and depende	nt payouts a	it not more
			eranako eran	Qi	iarterly Ob	ojectives an	d Targets						
		A.C.M. 8181 C. 81818		First Q	uarter	Second	Quarter	Third ()uarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	imployee active employee at no greater than 80% of	1	% of claims paid for actives and dependents	80%	80.82	80%	82.06	80%	·····	80%		80%	
2 - Increase State Er health care alternativ	mployee participation in ves	1	% of enrollees in alternative plans	5%	5.29	5%	5.22	5%	vermvermen verminnint	5%		5%	
3 - Maintain State E participation in well	mployee active employee ness screenings.	1	% of active employees screened	20%	19.79	20%	19.16	20%		30%		90%	
4 - Limit increases more that 10% per y	in State fundig rate to no rear	1	% increase in the State funding rate	10%	7.84	10%	7.84	10%	entenennendettenke blev a kovide	10%	<u> </u>	10%	
	Sovernment Employee I family payouts at no claims cost	2	% of claims paid for actives and dependents	80%	81.88	80%	81.03	80%		80%		80%	
6 - Increase Local G participation in heal	overnment Employee th care alternatives	2	% of enrollees in optional plans	6%	5.73	6%	6.27	6%	okenno zennoken zennokelikelikelikelik	6%		6%	
	Fovernment Employee ticipation in wellness	2	% of active employees screened	20%	19.49	10%	23.53	10%		10%		50%	annan van annan annan an
	n Local Government no more that 10% per	2	% of single active employee rate increase	10%	5.00	10%	5.00	10%	***************************************	10%		10%	

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Fiscal Year 2014 Quarterly Performance Report

Notes

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	ili ili ili deleterate del del			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	311 PROF ENGIN	IEERS RI	EGIST BOARI)	The second secon	n) nasas assaun (nasas (nasas (s)							
Mission:	To protect the publ persons in the prac									ling for the	licensing an	d regulation	ı of
Vision:	An agency that reg	ulates the	engineering ar	nd surveying	professions	fairly (equi	tably) while	fore mostly	serving the	e Alabama p	opulation.		
Annual Goals		<u> </u>							· · · · · ·				
1	Resolve 75% of co	mplaints	within 6 month	s of receipt.	ennanemen ernamaanaan.	erenemere energi ett til til til til til til til til til t			-manusanaman madeabhiliúilealan lithiù		NATIONAL PROPERTY CONTROL CONT	***************************************	Manufactur Manufactur (1990)
2	Continue processin	g verifica	ton of licensur	e within 5 bu	ısiness days	of receipt v	vithout addi	tional perso	nnel.	· · · · · · · · · · · · · · · · · · ·	0,000,000,000,000,000,000,000,000,000,	van van van een en en en een en en en en en en en	***************************************
				Q	uarterly Ol	ojectives an	d Targets						
				First (<u>)</u> uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Quality - % of in within 6 months.	vestigations completed	1	%	75	57	75	100	75		75		75	
2 - Efficeincy - Incr complaints handled number of investiga personnel.	without increasing the	1	#	25	3,5	25	3	25		25		25	
3 - Quality - % com days.	pleted within 5 business	2	%	90	100	90	100	90		90		90	
and Charles		0.0		er en en en en		Notes				0.00		200	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport							
Agency:	312 ETHICS COM	MISSIC	N							***************************************					
Mission:	To ensure that publused for private gai												e is not		
Vision:	To ensure that no p	ublic off	icial or public er	nployee use	s his/her po	litical positi	ion for priva	te gain whe	ther moneta	ry or otherv	vise.				
Annual Goals	VII.					-									
1	Obtain 90% of requ	iired filir	ngs for Statemen	ts of Econo	mic Interest	s Forms thr	ough online	web applica	ation.	popopoporo construente de la construente della c		roumuru munu roi eli olekiali olekiali olekiali e	***************************************		
2	Obtain 92% of Lob	otain 92% of Lobbyists Registrations through online web application.													
	ideo da 600 tomboro.			Q	uarterly Ol	ojectives an	d Targets								
				First (<u>Quarter</u>	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
1 - Increase percenta	ge of online submissions	1	% of online submissions	n/a	n/a	п/а	n/a	n/a	·	n/a		91%	**************		
2 - Increase percenta	ige of online registrations	2	% of online registrations	n/a	n/a	n/a	n/a	n/a		n/a		93%			
						Notes									

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	315 FORESTER	S REGIST	RATION BOA	RD								100000		
Mission:	To administer a li	To administer a licensing and regulatory program for the practice of forestry in order to benefit and protect the public. (Ala. Code 34-12)												
Vision:	A premier board, recognized for overall excellence and for providing balanced service to both the public and the regulated community.													
Annual Goals	and Annancolo													
1	Maintain cost per	· licensee a	t or below \$200	through 201	15.	***************************************	PANERAL PANERAL NO SECURICA CONTROL	× 00.000 000 000 000 000 000 000 000 000		ANNUA VANDO (NICAMO (NICAMO)		***************************************	AND THE PROPERTY OF THE PROPER	
				Qı	uarterly Ol	jectives an	d Targets							
				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performar	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Cost per licensee	***************************************	1	\$	\$50	\$28	\$50	\$32	\$50		\$50		\$200		
						Notes								

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	316 FUNERAL SERVICES BOARD
Mission:	The Board seeks to promulgate and enforce rules and regulations for the betterment and promotion of the standards of service and practice to be followed in the funeral service profession in the State of Alabama as it may deem expedient and consistent with the laws of this state and for the public good.
Vision:	To raise the standard of transparency dealing with the public and licensees within the profession of funeral service.
Annual Goals	
1	Online renewals for establishments and licensees
2	Public license verification
3	To have the Alabama Funeral Law Exam at testing centers nation wide.
4	Update Alabama Funeral Service Laws and Regulations
5	To minimize the use of paper forms and transition to electronic formats.

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Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets

)uarter	Second	Quarter	Third Quarter		Fourth Quarter		Annual	
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
6 - Online Renewals through Alabama Interactive	1	%	0	10	0	50	50%		50%		100%	
7 - Online license Renewal through Alabama Interactive	2	%	0	10	0	50	50%		50%		100%	
8 - Section 34-13-22 amended to allow out sourcing of law test.	3	%	0	0	0	100	100%		0		100%	
9 - Contract Approval by Legislative Oversight Committee	3	%	0	0	0	100	100%		0		100%	
10 - Contract Approval for state law test by Gov. Bentley	3	%	0	0	0	100	100%		0		100%	
11 - Law test bank completed	3	%	0	0	0	100	0		100%		100%	
12 - Test Bank reviewed for consistency and Clarity	3	%	0	0	0	0	0		100%		100%	
13 - Online Law Testing	3	%	0	0	0	0	0		100%		100%	
14 - Introduce legislation in the 2014 sessions	4	%	0	100	100%	100	0		0	d-economic economic e	100%	3
1 - Acquire mobile devices for paperless inspection.	5	%	0	0	0	0	0		100%	***************************************	100%	
2 - Forms developed through ISD or Actsoft for use on mobile devices	5	%	0	0	0	25	0		50%		50%	
3 - Online Renewals	5	No. of Licensees	0	0	0	0	0		700		700	
4 - Establishment using Alabama Interactive to pay inspection fees and fines	5	No. of Est.	0	0	0	0	25	\$0.00 mar	25	**************************************	50	\$
5 - Board being able to accept credit payments through Alabama Interactive.	5	%	0	10	100%	50	0		0		0	

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Fiscal Year 2014 Quarterly Performance Report

Notes

3	700 of 3300 licensees using online renewals	
4	50 of 470 establishment paying inspection fees online.	

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				Fiscal Ye	ar 2014 Qu	arterly Per	for <mark>mance</mark> F	Report					
Agency:	317 SOCIAL WORK EXAMINERS BOARD												
Mission:	The mission of the	Board of	Social Work E	xaminers is	to ensure so	cial work pr	actices offe	red to Alab	ama citizens	are utilizin	g the highes	st standards j	possible.
Vision:	To assist social wo	Γο assist social workers in providing necessary services to Alabama citizens.											
Annual Goals													
1	Increase use of onl	ine submi	ission for exam	and re-exam	application	n filing to re	duce proces	sing costs.			21-22-22-22-22-22-22-22-22-22-22-22-22-2		
2	Increase use of onl	ine submi	ission for licens	e renewals t	o reduce pr	ocessing cos	ts.	turium et en eilem et en eilem beveilige en ellig	O KOO MO A O A O A O A O A O A O A O A O O A O O O O O O O O	0806044608080808080808080808080808080808	0x0x0x0000,0x0000000000000000000000000		-30-30 - 30-30-30 - 30-30 - 40 - 40 - 40
				Q	uarterly Ol	ojectives an	d Targets				1000	800.66	6.000.000
oniosi (0.00 (10			***************************************	First Q	Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performar	ace Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of applic exam received	ations for exam and re-	1	# of online applications	52		66	191	65		52		235	
2 - Number of licens	e renewals received	1	# of online renewals	494		449	534	429		589		1961	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report						
Agency:	318 INTERIOR DI	ESIGN	REGIST BOARD)										
Mission:	Regulate and licens	e indivi	dual's practice of	Interior De	sign and the	use of the	title "Regist	ered Interio	Designer"	<u> </u>				
Vision:	Dedicated to streng	thening	the profession of	interior des	sign and pro	oviding supp	ort to Regis	tered Interio	or Designers	in the state	of Alabama	a	-	
Annual Goals									-		-	<u>-</u>		
1	Communicate with	ommunicate with Registered Interior Designers in the state regarding requirements to maintain their registration.												
2	Keep administrative	administrative costs below \$160 per registrant throughout 2014 FY												
3		Communicate to students in CIDA accredited programs about professional responsibilities and opportunities in becoming a Registered Interior Designer after graduation. This would include communicating the path to becoming registered.												
				Q	uarterly Ol	ojectives an	d Targets				2000			
		5.518.80.40.80		First Ç)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual	
Performat	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
		1	Increase membership	260	255	270		280	1500-1600 (1500-1600) (1500-1600) (1500-1600)	290	erenne en der det der det det de 1800 vertebete.	290		
2 - Maintain annual a licensee	administrative costs per	2	expenditures divided by number of registrants	40	40.97	40		40	***************************************	40		160		
3 - Visit CIDA accre State and meet with a classes for registration		3	Visit one campus per quarter	1	0	1		1		1		4		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	319 COMMISSIO	N ON H	IIGHER EDUCA	TION				·					
Mission:		To analyze and evaluate on a continuing basis the present and future needs for instruction, research and public service in postsecondary education in the state, including facilities, and assess the present and future capabilities.											
Vision:	To maximize the quopportunities.	ality of	life and economi	ic earning p	otential of a	ıll citizens b	y providing	access to hi	ghly divers	ified, afford	able postsec	condary edu	cational
Annual Goals	Add Mr. constitut												
1	To provide the citiz	ens of A	Alabama with acc	ess to quali	ty postsecoi	ndary educa	tion opportu	mities.	numumuu muunuu muundiiniikin lentiin	********************************	***************************************	one and a second se	outros en
2	To continue to enha	To continue to enhance and expand data gathering and dissemination mechanisms.											
3	To prepare a consol well as recommend											nigher educa	tion as
			0.000 (0.000)	Q	uarterly Ol	ojectives an	d Targets			46.00	1000		
		8181911181918181		First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
Public Institutions: To ensure quality Instruction for the citizens of Alabama by reviewing instructional items per Commission adopted criteria.		1	Number of instructional items reviewed	30		30	35	30		30		120	
2 - Non-Resident Institutions: To provide Alabama students with access to quality postsecondary offerings from non-resident institutions.		1	Number of institutions reviewed	25		25	24	25		25		100	
	· · · · · · · · · · · · · · · · · · ·				y		·	3	š	7	·	3	3

Number of database submittals

Completed Consolidated

Budget Recommendation

3 - To collect and process student database submissions

4 - To submit a Consolidated Budget Recommendation for consideration by the Governor and the Legislature

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1	Fiscal Year 2014 Quarterly Performance Report Notes Public Institutions - First Quarter Actual number of instructional items reviewed was 44.
2	Non-Resident Institutions - First Quarter Actual number of institutions reviewed was 43.
3	Student Database Submissions - First Quarter Actual number of database submittals was 86.

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	320 HISTORICAL COMMISSION
Mission:	Foster the protection, preservation and interpretation of Alabama's historic places (Code of Alabama 41-9-240 et. seq; National Historic Preservation Act of 1966, as amended).
Vision:	Lead in the protection, preservation and interpretation of Alabama's historic places.
Annual Goals	
1	Maintain number of times constituents, general public and school students are served by through the following AHC administered programs: National and Alabama registers, Cemetery, Survey, Evnironmental Review, Preservation Tax Credit, Technical Preservation, Grants, Main Street, Certified Local Government, Archaeology, Historic Marker, Public Programs, Rosenwald Schools, Media and Publications, Public Information, Endangered Properties, Easements, Architectural History, and Historic Site Programs during fy 2014.
2	Increase by 8% number of historic structures and archaeological sites affected by AHC administered programs during fy 2014 (20,230 - 21,850).
3	Increase by 5.2% number of visitors at AHC-owned historic sites during fy 2014 (382,537 to 402,560).
4	Preserve, maintain and interpret AHC-owned historic sites and structures including support structures at historic sites.

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Fiscal Year 2014 Quarterly Performance Report Quarterly Objectives and Targets Third Quarter Fourth Quarter Annual First Ouarter Second Quarter Performance Objectives Target Actual Goal Unit of Target Actual Target Actual Target Actual Target Actual Measure 105,385 Number of Times 26,175 37,760 20,230 14,640 19,750 39,230 1 - Requests for Information, Draft Nominations Reviewed, Participants in Constituents and Programs, Workshops, Annual Conference, Public are Served Black Heritage Forum, Site Visits/Meetings, Certificates Issued, Permits Issued. Preservation Report Recipients, Positive Media Stories, Technical Assistance, and Historic Marker Applications Reviewed. 18,029 17,000 15,571 16,000 18,000 21,850 2 - Number of Buildings Surveyed, Records 2 Number of Historic 16,750 Digitized, Properties Included in National and Structures and Alabama Register Nominations, National Archaeological Sites Affected Register Determinations of Eligibility, Cemeteries Surveyed/Registered and Permits Issued, Preservation Tax Credit Applications Forwarded to National Park Service, Rehabilitation Plans Reviewed, Federal Grant Applications Reviewed, Buildings Locally Protected through Certified Local Governments, Archaeology Assistance, Historic Markers Erected, Rosenwald Schools Identified. Additions/Deletions to Preservation Watch List and Places in Peril, New Easements and Inspections, and Architectural History On-Site Field Work. Number of buildings locally protected are reported in quarterly numbers but are counted once in annual target total. Number of Alabama Historic Preservation Tax Credit applications, Part C, for completed work. 402,560 82,086 98,600 84,458 100,200 101,600 3 - Increase Number of Visitors at AHC-3 Number of Historic 102,160 Owned Historic Sites. Structures and Archaeological Sites Affected

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468,335

1,619.3

464,028

1617.9

468,335

1,619.3

468,335

1,619.3

464,028

1617.3

468,335

1.619.3

4 - Maintain and Improve AHC-Owned

5 - Manage and Improve AHC-Owned Land.

4

Square Feet

Acres

468,335

1,619.3

Fiscal Year 2014 Quarterly Performance Report

Notes

Unit of measure for "Increase Number of Visitors at AHC-Owned Historic Sites" is number of visitors not number of historic structures and archaeological sites affected.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	322 LANDSCAI	PE ARCHI	TECT EXAM I	BOARD									
Mission:	To examine and r	o examine and register Landscape Architects and enforce rules.											
Vision:	Envision a Lands	cape Archi	tects profession	that serves	the people o	of Alabama	with great s	kill.					
Annual Goals													
1	Over the next five	e years, ma	intain the cost p	oer licensee	at no more t	han a 10% i	ncrease froi	n the previo	us year.	ozoonezan ezan eran mana manak	4 cas est et et et est est est est est est e	o,, poses poses no secono no secono n	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Maintain cost per	licensee	1	180	180		180	6 · · · · · · · · · · · · · · · · · · ·	180		180		180	<u> </u>
						Notes							
1 I have no	idea if this is done	correctly.										and a substitute of the substi	

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Salas Coloque				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	323 LIQUEFIED	PETROL	EUM GAS BO	ARD				1			-		
Mission:		regulate and enforce the LP-gas safety codes and regulations in the handling, distribution, transportation, storage and installations of LP gas for the otection of health and safety of the public and users of LP gas.											
Vision:	Performance of co	ompliance :	inspections to e	nsure the sa	fety of who	lesalers, reta	ilers and th	e general pu	blic in the t	ise, handling	g, and instal	lation of LP	-gas
Annual Goals	arrown or												
1	Inspections, inves	spections, investigations, reports and condemnations											
2	Reinspections of r	eported co	rrections increa	ises	nemenement minit n¥min V n¥m		***************************************		~~~~~				***************************************
	designation of the second			Q	uarterly Ol	ojectives an	d Targets		0.00000		0.000		
				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - Number of insper reports and condemr	ctions, investigations, nations	1	Number	480	592	490	457	690		740		2400	
2 - Number of reinsp	oections	2	Number	62	61	62	67	62		62		248	
	ana Neopeonoad					Notes	10.00 C. C. S	40500		40000	100000	0.000	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	324 GENERAL O	CONTRA	CTORS LIC BO	ARD									
Mission:	To safeguard life, general contracting	-	nd property and to	promote t	he general p	ublic welfa	re by requiri	ng that only	properly q	ualified pers	ons be perr	nitted to eng	gage in
Vision:	To be an agency the professional service			ntractors po	ssess the fir	nancial abili	ty, knowled	ge, skills an	d abilities n	eeded to pro	vide the ge	neral public	with
Annual Goals													
1	To verify and proc	ess renev	wals and new app	lications so	that our Ag	gency meets	our Mission	and Vision	1.		•		
			9 52 53 90 4 2 2 54 2 5	Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	e general public v	nual
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of renew	al forms processed	1	# of renewal forms	2776	\$v	1006		2305		2968		9055	
2 - Number of new a	pplications processed	1	# of new applications	299		266		293		304		1162	\$
						Notes		6.6.663		0.00		1000	

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	leport					
Agency:	325 NURSING BO	DARD											
Mission:	To safeguard and p standards for nursing				of the pub	lic through l	icensing and	i approval (of qualified	individuals :	and adoptin	g and enforc	ing legal
Vision:	The Alabama Boar	d of Nur	sing strives to pr	romote and s	afeguard th	e health of	the public th	rough regul	atory excell	ence.			-
Annual Goals													
1	To have more effic not licensed.	ient and	effective licensi	ng processes	s so that 95°	% of all lice	nsing functi	ons can occ	ur electronic	cally by 201	5 and non-e	ligible appli	icants are
	September 1990 (1990)		0.0000000	Qı	narterly Ol	bjectives an	d Targets					0.00	
			*******************************	First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter		nual
Performar	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - To have 95% of a occur electronically b	all licensing transactions by 2015	1	%	95	,	95	89	95	***************************************	95		95	
2 - 100% of random licenses meet ABN r	sample of newly issued equirements	1	%	100		100	100	100		100		100	
	Antonio de la composition della composition dell					Notes							

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				Fiscal Yea	er 2014 Qu	arterly Per	formance F	teport					Color Maria
Agency:	326 NURSING HO	ME AI	MIN EXAM BO	ARD									_
Mission:	To examine and lice	ense nur	isng home admin	istrators an	d to enforce	e the rules ag	gainst illega	practice of	nurisng ho	ne administ	ration in Al	abama.	
Vision:	We envision a nursi	ing hom	e administration j	profession t	hat serves t	he people of	Alabama v	vith great sk	ill and with	out abuse of	its position		
Annual Goals										<u> </u>			
1	To be an efficient a	nd effec	tive Board and be	e responsive	to the lice	nsees and th	e public.		***************************************	versen over man en	***************************************		***************************************
				Qı	uarterly O	bjectives an	d Targets						
				First Q	uarter	Second	Quarter	Third (Quarter	Fourth	its position.	ıual	
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process renewals 30 days of receipt)	on a timely basis (within	1	# renewals processed/# renewals received	98%	98%	98%	98%	98%		98%		98%	
						Notes							

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result in ac	dverse impa	cts to the en	viroment, p			ee coal mine	d lands in a	ccordance w	vith AL Cod	e 9-16-70			
result in ac	dverse impa	cts to the en	viroment, p			e coal mine	ed lands in a	ccordance w	vith AL Cod	e 9-16-70			
		reconstruction of the control of the	onaean commence and	roperty or th	ne public.								
processes	on line pro	energe construence en						•••					
nrocesses	on line pro	renorman managaran an ananaran an e-											
Have the permitting and licensing processes on-line processing completed. 100% of applications to be submitted electronically.													
	Q	uarterly Ol	jectives an	d Targets									
	First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anr	ıual			
nit of easure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual			
olications	40	22	75	78	30		30		175	***************************************			
			Notes										
										Notes o downturn in coal industry. While this is the case, all applications 100% were submitted electronically.			

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artistratus (190	Colore como			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report	0.0000			a transfer	9 6 6 6
Agency:	328 PEACE OFFI	CER AN	NUITY &BEN	EFIT									
Mission:	The Board of Com Alabama(Ala Code			nd establish	ed to provid	le retiremen	,disability,	and death b	enefits to pe	ace officers	with the po	wers of arre	st in
Vision:	The Board of Com	missioner	s project a prog	gram which i	is adequatel	y funded an	dable to pay	y the expect	ed member	benefits.			
Annual Goals	-	•	·										
1	Increase Administr	ative Spe	nding (0554) by	y a total of n	o more than	35% throu	gh FY 2016	(7% per fisc	cal year).		v.nv.nv.nv.nv.nv.nv.nv.nv.nv.nv.nv.	*********************	***************************************
				Q	uarterly Ol	ojectives an	d Targets	100					
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	crease of more than 7% istrative Expenses(0554)	1	%	1.75	-6.33%	1.75	-8.38	1.75		1.75		7.0	***************************************
						Notes							

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	329 PHYSICAL FITNESS COMMISSION
Mission:	To administer the functions and programs which are to promote, improve and provide the physical fitness and health of the residents of Alabama.
Vision:	Increase the number of participants in all of our programs by providing free education materials and training additional volunteers to work with all existing programs and new ones we are hoping to start.
Annual Goals	
1	To increase the awareness and participation in the Alabama Physical Fitness Assessment Testing through educators and school administrators.
2	To increase the awareness and participation of commission sponsored events such as the annual Fitness Day Walk promoting physical activity and the benefits of such.
3	To support through volunteering and as a resource as many events and organizations promoting physical activity and fitness as a part of daily life as possible.

Quarterly Objectives and Targets Third Quarter Fourth Quarter First Quarter Second Quarter Annual **Performance Objectives** Target Target Actual Target Actual Goal Unit of Target Actual Target Actual Actual Measure 0 15000 1 - Numbers of students attainting either individual students 0 600 5000 10000 10000 Healthy Fitness Zone or High Fitness Zone 650 500 650 2 - Increase attendance at Annual Fitness Day 2 individual 0 0 0 Walk participants 3 - Increase visibility of the commission 2 5 5 5 5 5 5 20 events through volunteering at events to promote physical fitness 2 8 4 - To partner with other organizations in 3 organizations 2 3 2 2 order to create further awareness of the problems of obesity, diabetes and heart disease and the importance of physical fitness 5 - To increase attendance at the Alabama 0 0 0 250 750 750 3 individuals Senior Olympics to be held in April and May 2014 and the Alabama Masters Games to be held in October. 6 - To continue our support of the Alabama 3 217833 217833 217833 217833 217833 217833 871,335 support Sports Festival, Alabama Sports Foundation, Alabama Sports Hall of Fame and the Alabama Special Olympics, Inc.

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Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	330 OFFICE OF I	PROSEC	UTION SERVIC	ES							28:28:000000000000000000000000000000000		
Mission:	To provide profess	ional se	rvices to District A	Attorneys a	ccording to	Section 12-	17-230.						
Vision:	Enable OPS to stre	amline a	all services to the	District Att	orneys by u	tilizing futu	re technolog	ical equipn	nent upgrade	es.			
Annual Goals													
1	To provide logistic of the computer for			cutorial su	pport to DA	s and other	law enforce	ment with c	rimes invol	ving compu	ters through	the continu	ed effort
2	To provide profess	ional se	rvices and money	manageme	nt to Distric	t Attorneys.			*********				
				Q	uarterly Ob	jectives an	d Targets						
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anr	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
I - Respond to crim- computers and digit		1	number of cases	13	, , , , , , , , , , , , , , , , , , ,	12	22	13		12		50	Toric Huttony themson new combr
2 - Train law enfore response to compute well as other legal is	er/digital crime scenes as	1	number of personnel trained	25		25	53	25		25		100	
3 - Conferences/Tra	ining/Education	2	number of events	5		5	3	5		5		20	
4 - Payrolls	**************************************	2	number of payrolls	308	, , , , , , , , , , , , , , , , , , , 	264	264	264		220		1056	Control of the Contro
5 - "The Prosecutor'	" publication	2	number of issues	1	\$0000000000000000000000000000000000000	1	1	I		1		4	
6 - Cases in which a	ttorneys assisted	2	number of cases	125	\$	125	29	125		125		500	
					0.000	Notes		0.00000					

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	disconsistenti			Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	331 PSYCHOLO	GY EXA	MINERS BOAI	RD									
Mission:	To provide an eff	icient and	effective systen	of regulatir	ng the practi	ice of psych	ology. Gov	ernor's Prio	rity #1				
Vision:	We plan to increa	se the effic	iency of the ag	ency by utili	zing electro	nic opportu	nities for co	mmunicatio	n with licer	sees instead	l of paper m	ail wheneve	er possible
Annual Goals	-									<u>.</u>			
1	To process 1035	renewals	THE TOTAL TO THE PARTY OF THE P		***************************************		***************************************	orne: manue menonomeno meno	successor enter control enter enter enter	ransaran anian'an anian'anian aniant			
2	To process an av	erage of 76	applications	0.000.000.000.000.000.000.000.000.000	,00,00,00,00,000,000,000,000,000,000,0	010,40,40,10,40,1000000	(UX:MOX-MOXO-FORO-FORO-FORO	×	en market en men en en en en en en	te de la trada de la trada de la colore de la	nt a 150 cete discust At a discuss d'acte discussione	ender var ver dir er renten der der der der kirklich	is disolarit one an abrah nasili ole diso
3	To review an ave	rage of 76	applications	0000 0000 0000 0000 0000 0000 0000 00000	a an ar iti in in i kun iin an iin in iir.	an ir an komo ireko derivakesko kom	ete eta eta eta eta eta eta eta eta eta	0 de 180 de 200 de 180 de 180 de 180 de 180 de	(***************************************	× 2000000000000000000000000000000000000	vavano manus varon varon varon.	nava navana na nama na nava na
4	To issue an avera	ge of 76 ne	w licenses	econeconomicanos en	esamanan antara anta	escorescentación de entre escoloción	rovenierie cznii remenierierie romini	vermer mourovovovovovovo	vanaran manaran	enementenementenementenementenementenementenementenementenementenementenementenementenementenementenementeneme	n zneme memi menikana memilika V memilika	4 ann 1900 an	
5	To investigate an	average of	16 complaints	against licer	ısees	***************************************	*******************		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	***************************************	·	overen marini marini marini marini	vmmmmmmmmmmmmmmmm
6	To investigate an	average of	4 complaints a	gainst unlice	ensed indivi	duals			***************************************		~~~~	·,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process License	Renewals	1	License	1000	1050	35		0		0		1035	
2 - Process applicati	ons for licensure	2	Application	19	29	19		19	\$2000	19	energeneeneerse verschingsbereich versching	76	
3 - Review complete licensure	ed applications for	3	Application	19	15	19		19		19		76	<u></u>
4 - Issue licenses		4	License	19	18	19		19		19		76	
5 - Perform investig complaints filed aga	ations of consumer inst licensees	6	Complaint	4	7	4		4		4	***************************************	16	
6 - Perform investig complaints filed aga individuals		6	Complaint	1	1	1		1		1		4	

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Fiscal Year 2014 Quarterly Performance Report Notes

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00.00000000				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	332 TOURISM												
Mission:	The 1951 legislati	ion give the	e agency "exclu	sive power	and authorit	y to plan an	d conduct a	ll state prog	ramsto at	tract tourist	to Alabama	n	
Vision:	To be recognized	by the man	ketplace as on	of the region	ı's premier t	ravel organi	zations						
Annual Goals	- Analysis of the Control of the Con												
1	To increase travel	lers' expend	litures in Alaba	ıma by 30 pe	rcent over t	the next 5 ye	ears		evzerezzen ar arazadzarian dan ik	e e e e e e e e e e e e e e e e e e e		accessor a anthro con add ad 200 bill ad 200 billion	A
				Q	narterly Ol	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
I - Monitor web visi	ts to Alabama.travel	1	visits	250000	187696	500000		1750000	Security of the security of th	3100000		5600000	
2 - Assist travelers' v Welcome Centers	isiting the state	1	each	37500	336017	37500	dronoxumeroxòrexumen: nem	37500		37500	activis eti un vetti vetivis Visuellan Visiella	1500000	
						Notes							

When projected numbers were entered they should have been 375,000 per quarter

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	333 REAL ESTAT	E COM	IMISSION										
Mission:	To serve the public	through	the licensing and	d regulating	of real esta	te licensees	•				· -		
Vision:	To ensure excellent	e in the	real estate profes	sion.	 -								
Annual Goals													
1	To protect the publi	c by au	diting 575 real es	tate compar	nies per year	r by 2018.			and the second s	2020210702020202020202020202020202020202		er von er von er er en er er er en er	
2	To protect the publi	c by au	diting 100 school	s per year o	ffering non-	-college cre	dit courses	and instructo	ors actively	teaching by	2018.	***************************************	
3			with stakeholder	rs (licensee	s, education	providers, a	and consum	ers) by mak	ing at least	50 points of	contact on	average with	n targeted
Company Constitution	To serve the public through the licensing and regulating of real estate licensees. To ensure excellence in the real estate profession. To protect the public by auditing 575 real estate companies per year by 2018. To protect the public by auditing 100 schools per year offering non-college credit courses and instructors actively teaching by 2018. To enhance communication with stakeholders (licensees, education providers, and consumers) by making at least 50 points of contact on average with targeted groups per year by 2018. Charterly Objectives and Targets First Quarter Second Quarter Third Quarter Fourth Quarter Actual Target Actual T												
	***************************************		p, o, p, p, p, p, p, p, ox o ro (o ro , p	First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	3 8	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - (O1 - Quality) At audits.	ditors will complete 575	1	Unit of Audits	150	90	153	143	140		147		585	
complaints conclude be investigated and p	d in the prior quarter will probable cause	1	Complaints Investigated	90%	100%	90%	89%	90%	ionalion consistence consisten	90%		90%	
complaint.			1		§	2	š	9	3	&	\$	1	3
complaint. 3 - (O1 Quality) Aud		2	Number of Audits	10	16	19	21	25		26		80	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	334 VET MEDIC	AL EXA	MINERS BOAI	RD					7.00				•
Mission:	To serve & protect skill and to prosec								professiona	ls to insure	a high stand	ard of integ	rity and
Vision:	We envision a vete	erinary pro	ofession that ser	rves the peop	ole of Alaba	ıma with exc	cellence in e	thics and m	edical acco	untability.			
Annual Goals		 			•••	<u></u>							
1	Maintain cost per	veterinary	and licensed ve	eterinary tec	hnicians lic	ense througl	n FY 2015	nunceunement acertem commu	n varanizasi alba V eti alba Vitta tila eti v	, <u>, , , , , , , , , , , , , , , , , , </u>	rezene erreren erreren kalendar bedderb	***************************************	Wilderson construction and a second a second and a second
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ınce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
l - Cost per veterin	ary licenses issued	1	**************************************	1500	1497	300	44	200		200		2200	
2 - Cost per license issued	d veterinary technicians	1	\$	250	213	50	26	25		25		350	Section of the sectio
3 - Cost per Premis	e Permits issued	1	\$	550	549	25	14	15		10		600	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport						
Agency:	335 PEACE OFFI	CER STA	ANDRDS & TR	AIN										
Mission:	To Serve the people	e of Alab	ama by providi	ng a certifie	l law enforc	cement acad	emy prograi	n						
Vision:	Serve the people of	Alabam	a by providing a	a certified la	w enforcem	ent academy	y program							
Annual Goals														
1	maintain the cost p	er gradua	te at no more th	ıan 10% incı	ease by 20	16		***************************************				**************************************	***************************************	
2	Increase the number of students processed to attend Police Academies Quarterly Objectives and Targets													
				Q	uarterly O	bjectives an	d Targets		1000					
2010/00/00/00/00/00/00/00/00/00/00/00/00/			200, B. A.J. R. B.	First (<u>)</u> uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua	
1 - Maintain the cost than 10% increase	per graduate at no more	2	%		h servense end en vend elden i de							3%		
2 - Increase the num Police Academy	ber of attendees to the	2	%	2%		2%		3%		3%		10%		
						Notes								

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	336 SECURITIES	COMM	IISSION										
Mission:	The Commission is advisor representati	respons	sible for the enfor the issuance, sale	cement of l	aws govern transactions	ing the regis	stration of b	roker dealer idustrial rev	s, broker de enue bonds	aler agents, and the sale	investment of checks.	advisors, in	vestment
Vision:	To promote an inve	stment	community that se	erves the pe	ople of Ala	bama witho	ut fraud or a	abuse and pr	eserves Ala	ibama's capi	tal markets.		
Annual Goals							•			-			
1	Complete all securi	ties regi	stration filings w	ithin statuto	ry time fra	me by 2014	•	versioni eremierika liikkoit Ville AV elikkii	VANDAN NO BANDONINO VIOLONO NOBELO	vanova servere e e e e e e e e e e e e e e e e e	vice con la companya de compan	***************************************	**************************************
2	Annually conduct a	total of	no less than 47 re	outine and t	for-cause at	dits of inve	stment advi	sers, broker	dealers and	sale of chec	ks registrar	its.	, again comment of the comment of th
3	Resolve enforcement	nt cases	within an average	e of 18 mor	ths of rece	ipt by 2014.	(U)SULEN(1450X146UNO1X08UX08UX	UXUMANNONONONONONONONON	Collection (Collection) and Co				and an extensive development of the state of
4	Maintain the averag	ge numb	er of investor edu	cation and	fraud preve	ention outrea	ch events p	rovided in a	fiscal year	to citizens o	f Alabama t	hrough FY	2014.
				Qı	uarterly O	bjectives an	d Targets						
				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	egistrations where plete applications or issue ithin five business days of	I	% of applications processed within time frame	90%	86%	90%	100%	90%	and and an analysis of the second and analysis of the second and an analysis of the second analysis of the second and an analy	90%	1000 AO AUSO AO	90%	
2 - Number of audit	s conducted	2	number of audits conducted	12	14	12	15	12		11		47	
3 - Maintain averag	e time to resolve cases	3	average months in which enforcement cases are resolved	na	na	na	na	na		na		18	
4 - Maintain the nur activities (i.e. meeti website upgrades) p	ngs, workshops, events,	4	number of events that ASC provides or participates in	na	na	na	na	па		na		71	
						Notes							

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	4575996656			Fiscal Ye	ar 2014 Qu	arterly Per	formance R	eport	4 4 5 3 9				
Agency:	338 SOIL & WAT	TER CON	SERVATION	COMM	•								
Mission:	To conserve, prote stewardship of tho				sources in a	manner tha	t encourages	a sustainab	le & health	y environme	ent which p	romotes resp	onsible
Vision:	To become a recog	mized lead	ler in natural re	esource man	agement res	ulting in a o	quality enviro	onment and	an improve	d quality of	life for the	citizens of A	Alabama.
Annual Goals	www.		· · · · · · · · · · · · · · · · · · ·					-					-
1	Administer in an e	ffective ti	mely manner fe	deral grants	and prograi	ms for natu	ral resource p	protection	varazaran warakaki aki aki ana ikak	(1000000000000000000000000000000000000	veneven en e	***************************************	(OROXOZUROZZENIA)
2	Assist local counc	ils to ident	ify, address, ar	nd solve chal	lenges to su	stain and ir	nprove quali	ty of life in	their comm	unities	<u>,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,</u>		***************************************
3	Regulate Alabama	Soil Class	sifiers		Mattacharten (n. 1904). 11 de se con co	tt: en en et en de livin i de folkelie.	(OX-20140460XOXOXO40460XOXO	00000000000000000000000000000000000000			: tast: materia de de l'antil de distributo	// // // // // // // // // // // // //	Saturation to account to a
				Q	uarterly Ol	jectives ar	id Targets						
				First (<u> Juarter</u>	Second	Quarter	Third ()uarter	Fourth	Quarter	Anı	nual
Performa	ınce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Process grant re- receipt of funds from	quests within 3 days of m NRCS	1	\$	100,000	4,466	100,000	92,806.23	100,000	igi-an-ya-aji ya ya kanafi ya Alaisao Xusika	100,00	Studen (1 to the contract considerable Administra	400,000	
2 - Provide quartely communites throug Water Conservation	h RC & D and Soil and	2	\$	1,153,675	1,142,256	1,153,675	2,285,736.75	1,153,675		1,153,675		4,614,700	
3 - Process renewal application	s within 10 days of	3	Number	10	0	10	1	40	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	40		100	
		0.00				Notes							

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ere esemble ber				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	340 PHYSICAL T	HERAF	Y BOARD	8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8 8									
Mission:	To assure the publi	c access	to competent prac	ctice of phy	sical thera	y services (Code of AL	, 34-24-190)				
Vision:	To ensure access to	excelle	nt Physical Thera	py services	to all citize	ns in Alaba	ma.		-	_			-
Annual Goals										•			
1	Issue 100% of licer	nses wit	nin 3 days of comp	pletion of r	equirement	s by 2015	: com cor comer o l'enfratto l'ille 1846/18		NESTRINENTS CONTRACTOR	No control of the section of the sec	MARIEN POLICE CONTROL CONTROL CONTROL CONTROL		
2	Issue 100% of licer	ise verif	ication requests w	ithin 24 ho	ours by 201:	5	K 18090 X 1800 X 100 M 1	as de as ar ar ar d'har ar ar de de 1697 (1944)	***************************************	1964 (1965) (San San San San San San San San San San	te go per sensor to sensor sensor sensor se	a kondukk a takt le tantak en ekkelt en renen:	e siem nitrai virtinito to test vio 1800
				Q	uarterly Ol	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Issue 99% of lice completion of licens	nses within 3 days of ure requirements	1	% of license issued within 3 days of completion of licensure requirements	99%	96%	99%	100	99%		99%	990000000000000000000000000000000000000	99%	
2 - Issue 99% of lice within 24 hours	nse verification requests	2	% of license verification requests issued within 24 hours	99%	98%	99%	99	99%		99%		99%	
	scens and onesco. Congress and a second					Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	343 COUNSELII	NG EXAN	IINERS BOAR	D									
Mission:	To protect the well investigate, review			ıblic receivir	ng mental h	ealth counse	ling service	s through o	versight of s	statutes regu	lating licens	sed counseld	ors and to
Vision:	We will serve the	people of	Alabama by pro	omoting a hi	gh standard	of mental h	ealth servic	es through r	equired cor	tinuing edu	cation in eth	nical studies.	
Annual Goals		· · · · · · · · · · · · · · · · · · ·	···										
1	Resolve 40% com	plaints wi	thin 180 days o	f receipt by 1	FY15		.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	NOTICE OF THE PROPERTY OF THE	mmovemmenenenie vilieb	***************************************	, <u>1000-100-100-100-100-100-100-100-100-10</u>		~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~
	salasana ana an			Q	uarterly Ol	bjectives an	d Targets				Company of	2020	
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Percent complain	ts resolved	1	Percent	05	25	10	0	20		30		40	
						Notes							

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				Fiscal Ye	ar 2014 Qu	iarterly Per	formance F	Report				40.00	
Agency:	344 POLYGRAF	PH EXAMI	NERS				1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/2/1/2						
Mission:	Examine and regu	ılate polygi	raph examiners	and enforce	the code o	f Alabama to	protect the	citizens of	Alabama.				V-0
Vision:	Maintain the high	est standar	ds for polygrap	h and polyg	raph exami	ners							
Annual Goals						•							
1	1. Number of poly	ygraph lice	nses issued (Ne	ew, Intern, R	enewal	reven vesserv en	n 1900 - 1909 1909 1909 1909 1909 1909 19		v komen mener mener mener mener	consessor or annu orean and and and and and a	0.000	***************************************	INVESTMENT TO PERCENCIONE
2	2. Number of poly	ygraph lice	nsing examinat	ions adminis	stered	essagen ett i des die ett des des de ett en vide en verben.	ere ele ili ere eli providi eli ili ili ili ili ele ere ili e	go necessario de de XVXII de de desere	*************************************	is an earlie an aith ann an air an amhair ann am bh	Ki-VSin-Vindo Windo Woxesson Xoxes	KUNDAUN, UNUAU 20-110 YOURUNO 2017U	CONTRACTOR OF THE STATE OF THE
3	3. Maintain cost	per license	e with no more	than a 5 inc	rease	(0.4.380710.X0.40.X0.40.70.X0.40.X0.40.X0.40.X	n de de de de de de de construir de co	and the area area and area distrib	,40%=40%=80×0%=8070=80×0	***************************************	ekelterik kitalia kantan kita kantan k	en alle en reterret Herico (n. Herio (n. Herio)	Austria de Austria (Austria) de Austria
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Number of licens	ses issued	1	each	35	43	5	4	3		70		113	entico vertes en en co secul
2 - Number of exam	inations administered	2	each	4	3	2	1	2	<u> </u>	2	· euroumanamana aur	10	***************************************
3 - Cost of license	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2	each	0	0	0	0	0	\$	0	<u> </u>	135.00	
			AND	un regional de la companie de la com	3		3,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0	dinmananangan kangangan	Agramanamanamanama	Axerum a xarta xarxar americane	Samera reservante de la composición del composición de la composic	elanan anananan ananan ananan ananan a	เดี๋ยวทวหาดเวนอนทดานานาก

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	345 HEATING, A	C, REFR	IG CONTRAC	BD									
Mission:	To protect the publ	lic by cer	tifying and regu	lating qualif	ied contract	tors and enf	orcing the ru	iles and reg	ulations.				
Vision:	Becoming the lead	er in estal	blishing industr	y standards	to insure the	safeguard	of the gener	al public to	all types of	health, safet	y and welfa	re condition	ıs.
Annual Goals													
1	To provide service	s on-line	so that 81 perce	ent of license	renewals a	re processed	l via the we	b by 2014				······································	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
2	To conduct 91% of	f jurisdict	ional on-site Co	onsumer Cor	nplaint insp	ections with	iin 60 days 1	from the dat	e opened by	FY 2014	10 180 18 18 18 18 18 18 18 18 18 18 18 18 18	i i le ser i le dille i le dil e e e e e i e i e e e	anan ara di anah Kidi (44)
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Perform	ance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
 To increase the applications proce 	number of renewal ssed on-line	1	percent of applications	0	0	0		0		0	cancel added the about the about about	81	en e
Consumer Compla	% of jurisdictional on-site aint inspections within 60 opened by FY 2014	2	percentage conducted	0	0	0		0		0		91	*
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report	6.00000				
Agency:	346 PUBLIC EDU	С ЕМР	HEALTH INS B	D									
Mission:	To provide health in	nsuranc	e benefits in accor	rdance with	Code of Al	labama 16-2	5A-1 et. Se	q. that help	attract and r	etain public	education of	employees	
Vision:	To provide health in	nsuranc	e benefits in the n	nost cost-ef	fective man	ner							
Annual Goals													
1	Provide benefits eli	gibility	management for	PEEHIP be	nefits	***************************************	a Antonio de Ferido Acouso Portendos y citad				***************************************	AURION PARTIE AND AND PARTIE AND AURION OF	UNIVERSE PROPERTY OF CONTROL
				Q	uarterly Ol	ojectives an	d Targets						
				First Q	Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performar	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To maintain eligil members	oility for active PEEHIP	1	Number of active members	97,000	97,394	97,000	98,255	97,000		97,000	.,,	97,000	
2 - To maintain eligil members	oility for retired PEEHIP	1	Number of TRS retired members with Hospital Medical coverage	59,500	60,568	59,500	60,570	59,500		59,500		59,500	
	enava operana sekapa.					Notes				0.000.000		0.000	

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6000000000000	a daga a shabib barba			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	347 AGRICUL &	& CONSER	RV DEVELOP	СОММ									
Mission:	To provide for the	e restoratio	n & conservation	on of Alaban	na's soil &	water resour	ces						
Vision:	Increase conserva	tion practic	ces on private la	ands which v	will yield pu	ıblic benefit	s for a clean	er environn	nent.				
Annual Goals	da accorda					 		··· · · -					
1	To provide timely	, accurate	elegibility deter	rminations, t	echnical as:	sitance and j	payments fo	r completed	practices	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			AND A VERY AUGUST AND A VERY A
				Q	uarterly Ol	pjectives an	d Targets						
				First Q	Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Process payments month	s by the 16th of each	1	Number	45	0	45	24	45		45	decementario de la compansión de la comp	180	
1 - Provide Grants Fo	or Landowners	1	\$\$	100,000	0	200,000	59,261.00	350,000		350,000	***************************************	1,000,000	***************************************
						Notes							
1 The Soil	& Water Districts b	egan takin	g applications	for grants du	ring the 1st	quarter of I	Y 14. Payn	nents will b	egin in the 2	2nd quarter	of FY14.		

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report					
Agency:	348 ELECTRIC	AL CONT	RACTORS BOA	RD									
Mission:	To protect and sa	feguard th	e public by licens	sing qualifie	d electrical	contractors	who have t	he knowled	ge and abili	ty to install	or repair ele	ectrical equip	oment.
Vision:	Our vision is to s	trive to of	er the best servic	e to the pub	lic and lice	nsees, hand	in hand.						
Annual Goals	About states		···										
1	To provide licens their application.	sees with a	more user friend	ly website,	where they	can renew a	ı license, ob	tain a licens	se verification	on letter, exa	amination so	cores and the	e status of
				Qı	ıarterly Ol	ojectives an	d Targets						
				First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Number of New 1	Licenses Issued	1	# of licenses granted	250	73	250	74	250		250		1000	
2 - Number of Exam	s Administered	1	# of exams taken	50	51	50	56	50		50		200	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	350 DIETETICS/N	NUTRIT	ION EXAM BD			2.76.00.00.0000.000000000000000000000000	***************************************						
Mission:	To protect the healt	h,safety	and welfare of th	e public by	providing	for Dietetic	licensure an	d regulation	s of license	d dietitians	-		
Vision:	We envision a prof	ession th	nat serves and car	es for the c	onsumers ir	n Alabama w	ith great lea	adership and	l expertise				
Annual Goals	a annua												
1	To process 100% o	f license	applications with	nin 30 days	of the rece	ipt of compl	eted applica	ıtion	ester an actual control control control				
				Q	uarterly O	bjectives an	d Targets						
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performar	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Licensee is expec 1100 fy 14	ted to be approximately	1	Cost per licensee	50.00	26.00	40.00	21.00	40.00		40.00	ruman mananan mahahad	150.00	
2 - To issue 100% of within 30 days of rec application FY 14		1	% process in time frame	98	100	98	100	98		98		98	
						Notes							
1 current 10	080 licensees exp 27	,804 = 2	6.00 per license c	ost	***************************************		0400016-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-0-	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		J. 100 (100 (100 (100 (100 (100 (100 (100		er researche expenses de la competition de la co	.a.reversarararanakanikanika
2 2nd qt.cu	rrent 1104 licensees,	exp, 22	,629 = 20.50 per	licensee ro	und up 21.0	00 per licens	ee	an ann an Aireann an an an Aireann an an Aireann an Aireann an Aireann an Aireann an Aireann an Aireann an Air	racea analest anni areabhí africi	Konggija Kinga Alakaik (Kalilaki kanta		020000000000000000000000000000000000000	***************************************

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	energe in the persons			Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport				4	
Agency:	353 AUCTIONEE	RS BOA	\RD			#XGSCS:02:08CS(08EBSC02:02EBX00CC							
Mission:	To protect the publ	ic by lic	ensing and regula	ating qualifi	ed auctione	ers who hav	e the knowl	edge and tra	aining to co	nduct ethica	l and profes	sional aucti	ons.
Vision:	To reduce the num	ber of co	omplaints by educ	cating the p	ublic.				-	· · · · · · · · · · · · · · · · · · ·			
Annual Goals													
1	To provide more or website more user			c and licens	sees, such a	s the capabil	lity to subm	it applicatio	ns, get verif	fication of li	censure, and	l to make th	e Board's
				Q	uarterly Ol	bjectives an	d Targets			2000 CO			
			***************************************	First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of New I Apprentices	Licensed Auctioneers &	1	# of licensees	20	17	20	11	20		20		80	
2 - Number of Exam	s Administered	1	# of exams taken	10	12	10	9	10		10		10	
		\$	9	\$	1	§	3	E .	ş	3	1	3	
3 - Number of New	Company Licenses	1	# of licensees	5	12	5	5	5		5		20	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	354 OCCUPATI	IONAL TH	IERAPY BOAR	D D									
Mission:	To safeguard the	public hea	lth, safety, and v	welfare, and	to assure th	e avilability	of occupati	onal therap	y services.				
Vision:	To continue to pr	rovide same	day services to	the license	es and cons	umers, and t	o be techon	ology effici	ent.				
Annual Goals	***************************************												
1	To enforce our vi	ision staten	nent	200 Paris 1 Constitutive (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (1900 (n: namunumumumumihtriniiai bhi'a	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		VIV.9842.V8550 00 0050 00 00 00 00 00 00 00 00 00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,				
				Q	uarterly O	bjectives an	d Targets						
		****************		First (Quarter (Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of licens	ees	1	number	0	1964	0	2162	0		0		2142	
2 - Cost per licensee		1	dollars	0	18.44	0	13,42	0	Susurumumum mumumumum	0	\$ nitrificial or Antoninanion course	147500.00	
						Notes							

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report					
Agency:	355 PUBLIC LI	VESTOCI	K MARKET BOA	ARD		e-realization of the control of the							
Mission:	To promote mark	eting of li	vestock										
Vision:	To encourage the	developn	nent and producti	ve operation	ns by public	livestock m	arketing bu	siness throu	gh the issue	of livestoc	k market ch	arters	
Annual Goals	- Concession of the Concession									· · · · · · · · · · · · · · · · · · ·			
1	Number of applic	ations for	livestock market	ing charters	reviewed		PARENTAL PARENT PER PER PARENT CONTEST	n mm m m m head week and an		zvenenvarou czeromonikli obiobi	,	20.000.00.000.000.000.000.000.000.000.0	
				Qı	uarterly O	bjectives an	d Targets						
				First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Am	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of applic marketing charters r		1	# charters reviewed	1		2		1		1		5	
						Notes							

	Fiscal Year 2014 Quarterly Performance Report
Agency:	356 CHOCTAWHTCHE-PEA-YELLOW WSHED
Mission:	To protect and manage the Choctawhatchee, Pea and Yellow Rivers watersheds and to develop and execute plans and programs relating to water resource management.
Vision:	To ensure water resources are wisely developed, properly used and enhanced for present and future generations.
Annual Goals	
1	To address water supply needs, irrigation needs, and droughts in SE Alabama by locating production well sites, off-stream storage sites, and monitoring drought effects on groundwater by 2018.
2	To educate citizens and public officials by conducting four water resource and management informational presentations and sponsoring four Groundwater Festivals during 2014.
3	Operate and maintain basin-wide Flood Warning System (FWS) in eight southeastern Alabama counties.
4	To complete eight projects addressing water quality, water quantity, flood control, and education during 2014.

Quarterly Objectives and Targets

			First (Quarter	5,000 to 100 to	Quarter	Third (Quarter	Fourth		Anı	-
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Investigate well sites and off-stream storage sites.	1	Number of sites	0	0	1	1	1		0		2	
2 - Monitor groundwater wells.	1	Number of wells	2	2	2	4	2		2		8	
3 - Conduct informational presentations.	2	Number of presentations	1	2	1	1	1		1	, man and a man and a man a	4	
4 - Fund Groundwater Festivals (GWF).	2	Number of GWFs	0	1	2	0	2		0		4	
5 - Perform maintenance on FWS gauges.	3	Number of gauges	20	20	20	20	20		20		80	him u nunununununununun
6 - Operate FWS data collection system.	3	Number of operations	24	24	24	24	24		24		96	
7 - Co-sponsor watershed projects.	4	Number of projects	0	0	0	0	4		4		8	

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Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	357 HOME BUIL	DERS L	ICENSURE BOA	RD							-		
Mission:	To provide consur construction and r accordance with T	emodelin	ig industries while	promoting	industry p							_	
Vision:	Optional												
Annual Goals												-	
1	Provide consumer	protection	on through the reg	ulation of t	he residenti	ial construct	ion and rem	odeling ind	ıstries.	0.000.00000000000000000000000000000000	.0000000000000000000000000000000000000	Settem Antonio de distribución de conserva con con	, in the feether to make the test to the
2	Increase the user r	ate for el	ectronic license re	enewal serv	rice to 73%	by 2014.	(0)00.000,000.000,000,000,000,000	w.no.no.xono.xoxo.no.no.xo.xo.no.no	nanan manan ma	te eta eta eta eta eta eta eta eta eta e	Alejija Kripia Kripia Katala Krisia K	X*************************************	www.comovocovvmer.w.s
				Q	uarterly Ol	bjectives an	d Targets						
				First (<u>)</u> uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The number of li	censees.	1	# of licenses issued	7000	3281	2500	4718	250		250	20-10-17-18-19-19-19-19-19-19-19-19-19-19-19-19-19-	10000	Buxuxuxuxuxuxuxuxoxoxo
2 - The number of c	onsumer complaints.	1	# of consumer complaints received.	40	25	40	22	35		35		150	\$20,000,000,000,000,000,000,000,000,000,
3 - Maintain costs p	er licensee.	2	\$	175	138	175	107	175		175		175	
4 - Increase the user renewals process to renewal applications		2	% of total renewals	69	74	2	0	1		1		73	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	358 ATHLETIC	TRAINER	RS BOARD										
Mission:	To provide for on unqualified works		d athletic traine	rs to practice	e in the Stat	e of Alabam	a, thus prot	ecting the p	ublic from p	oossible inju	ry from infe	erior service	s of
Vision:	To maintain the in	ntegrity of	the profession t	hrough cons	istent appli	cation of hig	h profession	nal standard	ls.			•	
Annual Goals	***************************************												
1	Maintain an effici	ent and ef	fective system o	of licensing a	athletic trair	ers and regi	ılating the p	ractice of a	thletic train	ing.		v.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	nuncemuncemunicimalit
				Q	uarterly Ol	bjectives an	d Targets			2000000			
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Number of Appli Processed	cations for Licensure	1	Applications Processed	30	22	15	14	15		30		90	
2 - Number of Renev Processed	wal Applications	i	Renewal Applications Processed	425	601	75	47	0	A CONTRACTOR OF THE CONTRACTOR	0	Autoria (1900)	500	
						Notes							

When 1st Qtr report was compiled, an error was made in the count. This number was correct on 4-3-2014 from 438 to 601.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	359 CHILDREN	SERVIC	ES FACILITATI	ON									
Mission:	To provide service	s to child	lren and adolesce	nts identific	ed as Multip	ple Needs C	hildren and	whose need	s exceed the	resources a	vailable in	the local co	mmunity.
Vision:	Serving Mulitple N	leeds Ch	ildren in the least	t restrictive,	family foc	used, comm	unity based	setting poss	ible to addr	ess their spe	cial needs.		•
Annual Goals	- arravaera						****					-	
1	To ensure that all (County C	children's Service	Facilitation	ı Team mer	nbers are tra	ined on pol	icies and pro	ocedures reg	garding the l	Multiple Ne	eds Child pı	rocess
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Review of Policy by County CFST me	and Procedure manual embers	1	% of CFST members reviewing manual	25	0	25	0	25		25		100	
2 - Offer 2 training s MNC process	essions regarding the	1	training sessions	1	0	0	0	0		1		2	
6 Cont. C. G. Gree						Notes							

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance F	leport				41000	
Agency:	360 HEARING IN	STRUM	IENT DEALERS	BD									
Mission:	To protect the healt	h, safety	and welfare of t	he public by	y providing	for Hearing	Instrument	apprentice 1	permits, fitt	er's license,	and dispens	ers license.	
Vision:	We envision a prof	ession th	nat serves and car	es for consu	mers in Al	abama with	great leader	ship and ex	pertise.				
Annual Goals	-		•	_					-			_	_
	To insure that appli	icants re	ceive all documer	ntation need	led to comp	lete their ap	plication in	a timely ma	nner. Infor	mation to be	e provided t	y phone, m	ail, or wel
				Qı	uarterly Ol	ojectives an	d Targets						
		inexexexzymenexex	0.00.00.00.00.00.00.00.00.00.00.00.00.0	First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performanc	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To insure 95% of li of receipt of completed	icenses within 20 days I application.	1	% process of time frame	95	100	95	100	95		95		95	
2 - Licensee's are expense approximately 165 by		1	Cost per licensee	75	57	80	146	70		70		295	
						Notes						4.400	

2	2	Number of Licensees 1st Quarter 160 Expenditures 9127.97 Cost per Licensee \$57. Information collected off database and licensee log.	
 2	2	Number of Licensees 2nd Quarter 146 Expenditures 8071.87 Cost per License \$55. Information collected off database and licensee log.	~
i	erromentorio.		.,,,,,

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report	10.00	0.000.00			
Agency:	361 AGRICULTU	JRAL MI	USEUM BOAR	D						<u>, , , , , , , , , , , , , , , , , , , </u>			
Mission:	The mission of the and interpret artifa	Alabama	Agricultural M	luseum Boar sociated wit	d is to reco h it.	gnize the im	portant con	tribution of	agriculture	to our state	and to prese	erve, exhibit	display,
Vision:	We value Alabama preservation of ob about agriculture i	jects relat	ed to rural livin	g and the sto	ries they ca	n tell future	generations						
Annual Goals	***************************************												
1	Operation and mai	intenance	of Wiregrass Fa	ırmstead	ANALOGO POR CONTRACTOR	una managan an a	en e		***************************************	N kontro manara man	MANUSA MA		***************************************
2	Participation in far	rm-related	l educational pro	ograms/even	its		entere in neurone in come o nom	akti interpretati aktini interpreta in energi	al a construe de de construe de constitue de la constitue de la constitue de la constitue de la constitue de l	A COMO A SOUND NO SOUND NO SOUND	***************************************	et antiet an eine en et et en	somethi dente destroit dell'ideal
3	Provide maintenar	ice of Agi	ricultural Museu	ım Building	des excessos desde esta bles esta esta de ella del del	ya pa da Kaspaspa Kasa da Kasa Kasa	40 40 40 40 4000 Mark 0 XXXXXXXXX	(0.60 m) x (360 m) x (360 m) x (360 m) x (370 m)	kententillerteilite av men de til trenne	rice and a single or the life of the letter	, 40,607, 1600, 0806, 000, 000, 000, 000, 000, 000,	KUMBO M (1807-2007-2007-2007-2007-2007-2007-2007-2	todas cultividad at et al al
				Q	uarterly Ol	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Feed and care for maintenance of fenc	farm animals; general	1	days	60		60		60		60		240	
2 - Conduct daily far program;Participate Program for schools	in Living History	2	visitors	1620		1780		340		300		4040	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	363 ATHLETE	AGENT R	EGULATORY (COMM									
Mission:	The mission of the	e Athlete	Agent Regulatory	/ Commissi	on is to lice	nse and regu	ılate athlete	agents con	ducting busi	ness in the	State of Ala	oama.	<u></u>
Vision:	To maintain an ac	curate dat	abase of athlete a	igents regis	tered to con	duct busines	ss in Alabar	na.	•				
Annual Goals	-		٠										
1	To ensure that the	athlete ag	gent database is c	urrent and a	accurate.	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		wassinanan and and and and and and and and an	o contrato como contrato de trata de la contrato d	~~~~~~~	·	over each contract of the cont	
				Qı	uarterly Ol	ojectives an	d Targets						
-				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of application processed.	ations received and	1	# of applications	20		20	55	20		20		80	
1 Qtr 2 Acti	ual includes Qtr 1 a	and Qtr2 c	umulatively.			Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance R	leport					
Agency:	364 PROFESSION	AL GE	OLOGISTS LIC	BD									
Mission:	To protect life, healt	th, publ	ic welfare and the	environme	ent throught	the regulati	on of the pr	actice of ge	ology in the	State of Ala	abama.		
Vision:	To better educate the filing a Consumer C			tance of hir	ing a Licens	ed Geologia	st and to end	courage the	public to in	form the Bo	ard of any u	nlicensed ac	tivity, t
Annual Goals	account cons												
1	The Board wishes to public and licensees. licensee to view sub-	. The c	apabilities would	include ma	ass emails to	licensees,	to reduce the						
				Q	uarterly Ob	jectives an	d Targets						
			·	First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Ann	ıual
D6	O) : ::	Goal	Unit of	Target	Antual	Æ4						: 7	
Periormai	nce Objectives	Guai	Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actu
1 - To have more ren processed online. W	nce Objectives newals submitted and le would like to see at the service.	Guai 1	1 1	12.5%	Actual	12.5%	Actual	Target 12.5%	Actual	Target 12,5%	Actual	Target 50	Actu
1 - To have more ren processed online. W least 50% of our lice 2 - For the Board to o	newals submitted and we would like to see at ensees use the service.	l 1	Measure Percentage of online renewal per	~~~~~~~~~					Actual		Actual		Actu
1 - To have more ren processed online. W least 50% of our lice	newals submitted and I'e would like to see at ensees use the service. offer at least two free a events per year.	l l	Measure Percentage of online renewal per quarter Number of Events	~~~~~~~~~	30%	12.5%	16%	12.5%	Actual		Actual	50	Actu

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				Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report					
Agency: 36	5 MASSAGE TI	HERAP	Y BOARD										
Mission: To	protect the publi- nduct themselves	c by lice ethicall	ensing and regulary and profession	ating qualifi ally.	ed massage	therapists v	/ho have be	en trained to	o perform m	assage thera	py services	and have pl	ledged to
Vision: To	reduce the numb	er of co	mplaints by the p	oublic being	educated o	n the prope	techniques	to be perfo	rmed by a li	censed mas	sage therapi	st.	
Annual Goals						···					· -		
1 Fo	or the Board to pro	vide mo	ore services via i	ts newly up	dated websi	te, such as l	icense verif	ications, rer	newals and t	he capabilit	y to obtain a	applications	
				Qı	uarterly Ol	ojectives an	d Targets						
				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performance	Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - Number of New Licer	nses Issued	1	# of licenses granted	40	68	45	65	45		45		175	
2 - Increase the Number of renewed online.	of individual licenses	I	# of licenses renewed online	50	0	50	0	50		50	Surfuctions, encode augustrators per l'adif dis	200	
	silik Greek ar e.		40103404.0000.000			Notes		5.000				40.00	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	366 ELECTRO	NIC SECUI	RITY BOARD										
Mission:	To regulate alarn	n system in:	stallers and lock	smiths.									
Vision:	To ensure compe	tency and i	ntegrity in the l	ocksmith an	d alarm sys	tem busines	s.				<u>-</u>		
Annual Goals											-		-
1	Process/issue nev	w and renev	val licenses in a	n expeditiou	ıs manner.	ana	et een een een een de teen een een een een een een een een e		nana and an	0,-20-30-64-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19-04-19		es ar son ann an adhair an an an an bh' bhili	300.00 000 000 000 000 000 000 000 000 0
				Q	uarterly Ol	ojectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of comp	anies licensed.	1	Count of companies.	234	134	298	326	153		14		699	
2 - Number of indiv	iduals licensed.	1	Count of individuals licensed.	1579	1217	2207	2613	778		137		4701	
						Notes							

				Fiscal Ye	ır 2014 Qu	arterly Per	formance F	Report					
Agency:	367 MARRIAGE	& FAMII	LY THERAPY	BD									
Mission:	to establish a regu Therapy. (Section			ınd procedur	es which w	ill ensure th	at the public	is protecte	d from unau	thorized and	d unqualifie	d Marriage	and Family
Vision:	Licensed Marriage	e and Fam	ily Therapist pr	ovide quality	therapy to	Alabama, p	romoting th	eir mental l	nealth.				
Annual Goals	***************************************												-
1	The Boards annua	ıl goal is to	continue to pro	ovide efficie	nt service to	all license	es.	wasawa waxa waxa waxa waxa waxa waxa wax	en verkerk o het ersker sieke villekerstrike	19 yang 9 yang 10 yang 19 yan 19	A VIII VIII VIII VIII VIII VIII VIII VI	enemen en intendenten internensen inte	300000000000000000000000000000000000000
				Q	uarterly Ol	ojectives an	d Targets						
				First (uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	ctive is to continue to ons within 10 business	1	number	10	1	10		10		10		10	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	370 INTERPRET	ERS & T	RANSLITERAT	ΓORS			humani da						
Mission:	To regulate the prathe providers of in [Section 34-16-2]												
Vision:	Our vision is to ma	ake the se	rvice of well qu	alified interp	reters acce	ssible to eac	h deaf Alab	amian who	desires inte	rpreting serv	rices.		
Annual Goals	-					_							
1	The Boards annua	l goal is to	continue to pro	ovide efficie	nt service to	all licensed	es.	des de mes constructes de métros construit de la filo	a menda de igo ko iso ko ki ili ili ili ili ili ili ili ili ili	***************************************	**************************************	ti distributi di mendenda atam mendabba	e-denite its is en like referentie kein
				Q	uarterly Ol	ojectives an	d Targets						
				First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	etive is to continue to ons within 10 business	1	number	10	l	10		10		10		10	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	371 ONSITE W.	ASTEWAT	ER BOARD										
Mission:	The Alabama On wastewater systemanufacture, inst installation and s	ms, includi tallation, se	ng portable toile rvicing, cleanin	ets in Alabar g or pumpin	na. This B	oard was als	o created to	establish th	e qualificat	ion levels fo	r those enga	aged in the	
Vision:	To ensure that all	licensees	n the State of A	labama that	install, pur	np or manuf	acture septic	c tanks are a	idequately e	ducated in t	heir field of	expertise.	
Annual Goals	W			-									
1	To Ensure that al	l licenses a	re issued and re	newed annu	ally.	nerovenov rovenerovenerovenov rividito		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	ermaniminingminimingminimin	ernicum kalindin Variati A Valde (Alexandria)	Williams		mensensensensensenskerskerskerskerskerskerskerskerskersker
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
l - New Licensees	anuan o xanan anuan o xano xano xano (Xano	1	quarterly	15	12	15	***************************************	20		15		65	
2 - Renewed Licenso	ees	ı	quarterly	1000	1406	150		50	4	50		1250	
	0.40 (2.24 (2					Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	372 DRYCLEAN	NG EN	VIRN ADVISOR	Y BD									
Mission:	To ensure the colle	ction of	funds from Dryc	leaners to a	ssist in the o	clean up of a	bandoned o	r existing d	rycleaning f	acilities.	<u>-</u>		
Vision:	To be recognize as	the mos	t efficient Board	that assists	in the clean	up of aband	loned sites 1	nore quickly	y to ensure t	he health of	the public	and environ	ment.
Annual Goals													
1				issued to th	e vendor.			the reimbur	sement requ	iest applicat	ions are sub	mitted for a	pproved by
	Measure Measure oplication process to be 1 # number of days 45 <td< th=""><th>nual</th></td<>		nual										
Performai	ce Objectives	Goal		Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - For the request ap completed within a 9		1	# number of days	45	45	45	45	45		45		45	
	an berlieben er har bin der binde Streft berinde schreibungs Lieber					Notes							

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				Fiscal Yea	er 2014 Qu	arterly Per	formance F	Report					
Agency:	373 HOME MED	EQUIP S	ERV PROVID	BD									
Mission:	The board shall ha services providers,	ve the res including	ponsibility for c	reating, esta	blishing, m tors, the na	aintaining, a ture of inspe	nd enforcin	g regulatior the process	ns governing for appeals	g the operati (Section 34	on of home -14C-2(d).	medical equ	iipment
Vision:	Home medical equence ensuring maximum	•		ma are deliv	ered by lice	nsed home	medical equ	ipment prov	viders deem	ed qualified	, profession	al, and ethic	al,
Annual Goals													
1	The Boards annual	goal is to	continue to pro	vide efficie	nt service to	all license	S.	a mentinganen mentendi mentend	***************************************	***************************************			noncontrol de la control de
				Qı	uarterly Ol	ojectives an	d Targets			3000		6 6 6 6 6	
				First Ç	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	1ual
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	tive is to continue to ons within 10 business	1	number	10	1	10		10		10		10	
						Notes	di di mang						

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	374 ASSISTED LI	IVING E	XAMINERS B	D									
Mission:	1) ensuring that all enforcing standards qualified persons; 5 conducting a continuous standards imposed administrators.	s that are investing stu	pre-requisite to gating and deter dy of assisted li	licensure an mining appr ving facilitie	nd licensure copriate acti es and speci	renewal; 3) lons with reg alty care ass	administeri gard to any o isted living	ng appropri charge or co facilities an	ate examina mplaint lod d administra	tions; 4) iss ged against ators with a	uing license a licensed a view to the	s license rer dministrator improvemen	newals to ; 6) at of the
Vision:	License and regular assisted living adm											license to en	gage in
1	To decrease the cos	at ner lice	ensee hy 10% hy	v 2016	***************************************		tt dest of stars and terrorism con	N. M. St. No. St. M. St. M.		XVIII II AMARAMA AMARA	t en mention de production de descri	***************************************	
	10 decrease me cel	e per no	211000 by 1070 b		uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To decrease the o	ost per licensee by 10%	1	dollars	n/a	n/a	n/a	n/a	n/a	******************************	n/a		181.29	A CONTRACTOR OF THE PARTY OF TH
2 - Number of Licen	secs	1	Licensees	125	66	125	87	125	Paris Market Names and Street	125	umunumus vives en	500	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	376 STORAGE	TANK TR	UST FUND MI	NGMT									
Mission:	To oversee the or requirements set			nderground/.	Abovegrou	nd Storage T	ank Trust F	und in orde	r to continu	e to meet th	e financial r	esponsibilit	
Vision:	Provide conserva	tive fiscal r	nanagement an	d continuing	operator e	ducation to e	ensure the fi	nancial stab	ility of the l	Fund.			
Annual Goals	***************************************												
1	To provide overs	ight and ed	ucation for the	Alabama Un	derground	/Abovegrour	nd Storage T	ank Trust F	und and tan	k owners st	atewide.		www.www.ww.mvm.mvm
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Bi-monthly meet review Fund progres	ings with ADEM to	1	Meeting	2	2	2	2	2		2		8	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	377 BOARD OF	RESPIRA	TORY THERA	PY									
Mission:	: To protect the ci conduct by person							on of respira	tory therapy	and from u	inprofession	al or unethi	cal
Vision:	Licensed Respirate	ory Thera	pists provide qu	ality respira	tory healthc	are to Alaba	ıma citizens	, promoting	their health	and self-su	fficiency.		•
Annual Goals							* * ****	-					
1	The Boards annual	l goal is to	continue to pro	ovide efficie	nt service to	all license	es.	vanenna armen armenne arte armien!	***************************************	(<u>199</u> 040 <u>1999 1999 1999 1999 1999</u>	VANDA SAMO SA MENDENIN MININ		***************************************
				Q	uarterly Ol	ojectives an	d Targets						
10,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,0,				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performan	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - The Boards object process all applicatio days of receipt.	tive is to continue to ns within 10 business	1	number	10	1	10		10		10		10	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report					
Agency:	378 AL BOARD	OF COU	RT REPORTIN	G									
Mission:	Mission is to estable general, and for the has also defined it	e litigants	whose rights to	personal fr									
Vision:	Court reporting se	rvices in A	Alabama are del	ivered by lic	ensed cour	t reporters d	eemed qual	ified, profes	sional, and	ethical, ensi	ıring maxin	ıum public p	protection
Annual Goals				•								-	
1	The Boards annua	l goal is to	continue to pro	ovide efficie	nt service to	o all license	es.	te reconstituences de séndences als artales	retiran e de attradé an ante ade entre de estrate d	60 AUG 120 AUG 2000 A MINER 2000	***************************************	et estatut et er estatue estatut et et et et estatut et estatut et estatut et estatut et estatut et estatut et	Modern Microsoft (Mention Constructed)
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Am	nual
Performar	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
	ctive is to continue to ons within 10 business	1	number	10	1	10		10		10		10	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport					
Agency:	379 ALABAMA	SECURI'	TY REGULATO	RY BD									
Mission:	To protect the heal guards, companies			he citizens	of Alabama	by licensing	g and regula	ting the cor	tract securi	ty profession	n to include	individual s	ecurity
Vision:	To ensure that all call safety and welfare					all requiren	nents for lice	ensure and l	nave passed	a criminal b	ackground	check to ens	sure the
Annual Goals								*					
1	A minimum of hol	lding qua	rterly Board mee	tings.	***************************************			one and a second of the second	~~~~~	000000000000000000000000000000000000000	CONTRACTOR	4-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1-1	***************************************
2	Annual review of	licensure	requirements and	l procedure	s.	ro, commend a servici and contractive and cont			a on announcement of the second	over an en			ASSESSED ASSESSED ASSESSED ASSESSED OF
3	To ensure that lice	nsees are	complying with	the statue,	as well as th	ie rules and	regulations	set forth by	the Board.	u.unununununununununununun		***************************************	(OKONOMONOMONOMONOMO
				Q	uarterly Ol	ojectives an	d Targets		35855			0.0000	
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Hold Meetings		1	# of meetings	1	1	1	1	1		1		4	
	tings to see if licensure rocedures need to be	2	# of meetings	0	0	0	0	1		O	**************************************	1	
3 - Conduct Inspect Contract Security C complaince of train	companies to review	3	# of inspections	20	0	20	0	20		20		80	
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report							
Agency:	380 AL CONST	RUCTION	RECRUITME	NΤ		0.000	0110120100100100100100100100100100100100	***************************************							
Mission:	To recruit a new	generation	of skilled crafts	persons for	commercial	and industr	ial construc	tion.			-				
Vision:	To close the proj	ected skills	gap in the skille	ed trades in	Alabama		•			•					
Annual Goals	M: 04: 04: 04: 04: 04: 04: 04: 04: 04: 04										-				
1	To recruit a new	generation	of skilled craft p	persons for o	commercial	and industr	ial construc	tion	······································		A CORRESPONDENCES COMPANION COM	s en vec en seminer rensemble de com ent et tableto	mentantan an mise intraviolitative		
2	To close the proj	o close the projected skills gap in the skilled trades in Alabama													
3	To conceptualize	To conceptualize and implement a marketing campaign that improves the image of the skilled trades as a career.													
				Q	uarterly O	bjectives an	d Targets								
		****************		First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Am	ıual		
Performa	ice Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
To secure at least GoBuild website	1000 hits on the	1	Recorded hits	250	250	250	Noncer oxuscorous or source students	250	de deuter annual and annual annua	250	a nicela a como con con contra de como con contra	1000			
	gravita (n. 1946). Kristopia (n. 1946).					Notes									

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance I	Report					
Agency:	381 STATE LAW	ENFOR	CEMENT										
Mission:	To provide oversight includes any action	it and co	oordination for all to preventing and	Public Saf	ety within to our citizer	the state incl ns and prope	luding Hom rty from ter	eland Secur rorist activi	ity related r	natters with	n the State onding to a	of Alabama terrorist eve	which
Vision:	The citizens of Alab	ama be	provided a safe e	nvironmen	t free of ter	rorist activit	ty						
Annual Goals	***************************************										-		
1	Accomplish statewi	de Hom	eland Security Pl	anning incl	uding at lea	ast 3 investn	nent justifica	ations for th	e period FY	14 - FY 16	in FY 14		V 1000 100 100 100 100 100 100 100 100 1
2	Process 80% of grai	nt reimb	ursements within	18 days of	receipt of	completed g	rant packag	e by 2015		WANTOW WOMEN WOOD OF THE WANTOW WATER		ner server reserventual eterni n V Aletti	Alminohilmim voicestastation
				Qı	uarterly O	bjectives an	d Targets						
				First Q	<u>)</u> uarter	Second	Quarter	Third (Quarter	Fourth	Quarter.	An	nual
Performar	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Notify Legislator their districts 5 days	s of grant awards within prior to grant award	I	% notified on time		-	-	-	-		-		100%	
2 - Maintain staff at a	no more than 31 full time	1	number of employees	31	28	31	30	31		31		31	
3 - Investment Justif	ications	1	number	=	-	-	-	-		-		3	
4 - Percent of grant r completed within 18 completed package	eimbursement packages days of receipt of	2	%	-	-	-	-	-		-		72%	
5 - Number of grant	reimbursements	2	number	_	-	-	-	-	***************************************	-		500	
						Notes							1

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	Fiscal Year 2014 Quarterly Performance Report
Agency:	382 OFFICE OF INFORMATION TECH
Mission:	To empower the State of Alabama to achieve its objectives through efficient, effective and safe information technology.
Vision:	To transform the State of Alabama into the most efficient state in the United States.
Annual Goals	
1	Establish an inventory of state information technology resources and assets.
2	Develop a methodology that evaluates all significant state IT expenditures and assures that the most cost effective solutions are being utilized.
3	Establish a four-year state information technology strategic plan.
4	Establish policy, procedures and guidelines that govern the utilization of information technology for the state.

			Q	uarterly Ol	ojectiv <mark>es a</mark> n	d Targets						
		# 00000 V . 11. 10. 10. 10. 10. 10. 10. 10. 10. 1	First (Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performance Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
Dialogue with all agencies that have not responded to the survey and secure maximum response by 12/31/13.	1	% of response	90%		100%		100%		100%		100%	
2 - Prepare report to governor, legislature and public on results of the survey.	1	% complete	0%		100%		100%		100%		100%	
Obtain feedback from the governor's office, legislature and public on report for 2013 and design new survey document.	1	% of response	0%		0%		100%		100%		100%	
4 - Solicit agencies for 2014 inventory.	1	% complete	0%		0%		0%		100%		100%	
5 - Evaluate Daptiv as a portfolio tool to manage IT spend.	2	% complete	100%	·	100%	***************************************	100%	***************************************	100%		100%	***************************************
6 - Conduct pilot to measure volume and nature of the requests for IT expenditures.	2	% complete	50%		100%		100%		100%		100%	
7 - Enact cost-benefit analysis on a trial basis.	2	% complete	0%		50%		100%		100%		100%	
8 - Produce first draft of a strategic plan.	3	% complete	100%	V. V	100%	***************************************	100%		100%		100%	***************************************
9 - Obtain feedback on draft plan and incorporate changes into final document.	3	% complete	0%		100%		100%		100%	Sharawana na	100%	
10 - Establish timeline and guidance for agency plans.	3	% complete	0%		50%		100%		100%		100%	
11 - Integrate information technology and agency planning.	3	% complete	0%		0%		50%		100%		100%	
12 - Add new policies and procedures as well as the guidelines to existing IT policy.	4	% complete	10%		20%		30%		40%		40%	
13 - Update existing policy as needed.	4	% complete	10%		20%		30%		40%		40%	

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Fiscal Year 2014 Quarterly Performance Report Notes

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				Fiscal Yea	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	520 ALABAMA 7	RUST I	UND										
Mission:	To manage funds to ethical manner.	mainta	in, protect, opera	te, enhance	and manag	e properties	acquired the	rough the Fo	orever Wild	Program, ir	and efficie	nt, accounta	ble and
Vision:	To play a key fisca	l role in	the protection, en	hancement	, availabilit	y, access to,	and steward	lship of qua	lity public o	onservation	lands.		
Annual Goals													
1	To fund prioritized efficient manner.	restorati	ion/maintenance	needs assoc	iated with 1	naintaining,	protecting,	promoting,	operating, e	nhancing o	managing	properties ir	an
	British 2015 (British)		NO. 01 (\$160 G) 2000	Qi	uarterly Ol	bjectives an	d Targets						
		OTA PER CALTAIN		First Ç	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual
Performan	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Total amount sper	nt per average total acre	1	\$ amount per acre	<4.32	0.44	<4.32	0.19	<4.32		<4.32		<4.32	
						Notes							

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						arterly Per		1					
Agency:	526 REAL ESTAT	TE APPI	RAISERS BOAR	D.									
Mission:	To provide protecti and federal law of p	on for al	ll users of real pro who perform thes	operty appra	aisal and ap n Alabama.	praisal mana (Ala. Code	agement ser Sec. 34-27	vices throug A-1 to 63)(C	the licens lov. Priority	ing and regit #1 and #5)	ılation in ac	cordance w	ith state
Vision:	To improve the qua	ality of e	ducation courses	and instruc	tors to bette	r educate ou	ır licensees.	Accomplis	hing this w	ill lead to a	decrease in	complaints :	filed.
Annual Goals									•				
1	To provide services	s on-line	so that 85% of li	icense renev	vals are pro	cessed via o	n-line servi	ces. (Renew	al period is	August 1 - S	September 3	0 each year	·).
2	To complete 95% o	of apprai	ser complaint inv	estigations	within 90 d	ays of assig	nment to in	vestigator.					unich month mind his die
				Qı	uarterly Ol	ojectives an	d Targets						
	4435. 4445 2444 4455 4455 4455 4455 4455 44		~	First Q	Quarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - To increase the r transactions electron		1	Percent of renewals	0	0	0	0	0	***************************************	85%		85%	
	% of appraiser complaint n 90 days of assignment	2	Percent of cases	90%	100%	90%	100%	90%		95%		95%	
		SERVICE PROPERTY.				Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance I	Report							
Agency:	529 FOREVER	WILD LAI	ND TRUST			n. (818) 819 (N. 1919) 1919 (N. 1919) 1919									
Mission:	To identify, acquiprovide for the m							and waters the	hat are envi	onmental a	nd/or recrea	tional signif	icance an		
Vision:	To maintain Alab	ama's publ	lic land trust pri	ogram for th	e acquisitio	on and mana	gement of u	nique, biolo	gically dive	rse lands fo	r public acc	ess and recr	eation.		
Annual Goals						* <u>-</u>			•						
1	To evaluate land evaluation and pu		al acquisition fo	or a variety o	f stated pul	olic recreatio	nal uses and	d resource c	onservation	, as reflecte	d under the	four categor	ies for		
2	To record biolog	o record biological records in a database.													
	ing and a sugar			Q	uarterly O	bjectives an	d Targets		0.00000						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual		
1 - To acquire 7,500	acres	1	# of acres	1,875	260	1,875	103	1,875	********************	1,875	***************************************	7,500			
2 - To enter 30,000 b	oiological records	2	# of records	7,500	2,167	7,500	171,485	7,500		7,500		30,000	<u> </u>		
						Notes			Í						

2 1st & 2nd Qtrs: The entering of biological records fluctuates during the year due to field work and availability of other data sources.

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	teport					
Agency:	549 HISTORIC O	HATTAL	OOCHEE CO	MMISS						22000 000000000000000000000000000000000			
Mission:	To promote herita	ge tourism	ı, history educa	tion and hist	oric preserv	vation in the	Chattahooc	hie Trace re	gion of Ala	bama and G	eorgia.		
Vision:	To generate econo	mic grow	th and improve	the quality of	of life in the	region we s	erve throug	h our uniqu	e program o	f work			
Annual Goals	- Section Votes												
1	Promote heritage	tourism, ec	lucation, and h	istoric prese	rvation to th	ne widest pos	ssible audie	ice	er-eten-en-100 et-100 (100 (100 100 100 100 100 100 100 10	· · · · · · · · · · · · · · · · · · ·		e consequentes en la directiva en la directiva	Madayanananan
2	Organize and help	guide wo	rthwhile initiati	ves through	out the regi	on	KONERO KI-IRO IORE MES IORE MORE PERE	n ann an ann an ann an ann an an an	Komistrikiskom nakomininen miskin	A-N-N-N-N-N-N-N-N-N-N-N-N-N-N-N-N-N-N-N	***************************************	e distributio esti essetti sute esse di sectorio esse esse e	szászat ármantraszadat
**************************************	Develop education	ı program:	s and encourage	e better unde	rstanding o	f regional hi	story	o krein skrake een kreinskrake kreinen	O KOKOKURUNO KURO KU NORUMI KUM	r per diseale, delicionis con calculario estrantica estrancia estrancia estrancia estrancia estrancia estrancia	· more maje met mej mej met me met met me	««««««««««»«»««««««««»«»«»«««««««»«»««««	MOREON CHESTO PROPERTY COM
4	Provide interpreta	tion of im	portant people,	places, and e	events from	the past		v ramar verani menani menin menin meni	nemen en e	***************************************		· · · · · · · · · · · · · · · · · · ·	nemented covered o Ve
	o decidence de			Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua
1 - News releases, ra newsletter distribution	adio spots, calendar & on, and brochure	1	#	7,500	6,450	7,500	9,202	7,500		7,500		30,000	day, and a second
2 - Consultations &	presentations	2	#	20	24	20	20	20		20		80	
3 - Stage education	ge education programs 3 #				2	2	4	1		2		7	
4 - Distribute schola	arship	3	#	40	16	35	51	30		30		135	
5 - Place interpretive	e signage	4	#	1	0	4	2	1	tronomono brosso etto brossi etto	1	·	7	***************************************
						Notes							

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CONTRACTOR SECTION			0.0000000000	Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport							
Agency:	557 OPTOMETRI	C SCH	OLARSHIPS AW	ARDS	93 (C. 10) (M800) (M. 10) (M.			· · · · · · · · · · · · · · · · · · ·							
Mission:	To select recipients Optometry at the U					tometric edu	cation of qu	alified Ala	bama reside	nts studying	Optometry	at the Scho	ol of		
Vision:	Optometry students	will gr	aduate with less d	ebt							-				
Annual Goals															
1	To ensure 100% of	ensure 100% of payment posting of loan payments made in the month payment is received.													
2	Correctly approving payment of Scholarships and Loans														
				Q	uarterly O	bjectives an	d Targets								
				First (<u>Quarter</u>	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
	of payment posting of in the month payment is	i	Payments	100%		100%		100%		100%		100%			
2 - Correctly approv Scholarships and Lo		2	Funding Loans and Scholarships	100%		100%		100%		100%		100%			
						Notes									

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report		500 200 3	600000		
Agency:	559 MEDICAL	SCHOLA	RSHIPS AWARI	DS BD									
Mission:	To establish scho of medicine in Al		nd loans to provid	le for the m	edical train	ing of qualit	ied applica	nts for admi	ssion to any	accredited	or provision	ally accredi	ted school
Vision:	To create an ince	ntive to in	crease the supply	of primary	care physic	cians and en	courage the	ir practice in	n the state's	rural medica	ally underse	rved commi	inities.
Annual Goals	and the same of th												
1	Maintain awardin	g scholars	ships and loans th	rough corre	espondence	at 100% by	2017.				~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~		
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third	Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Loans Awarded	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	1	Number of Loans	n/a	n/a	n/a	n/a	n/a		n/a		14	
						Notes			3				

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report							
Agency:	560 DENTAL SCI	HOLAR	SHIPS AWARDS	SBD		N.C. 0000 0000C 2005 00000000									
Mission:	To select recipients the University of A			s to provide	for the De	ntal education	on of qualifi	ed Alabama	residents s	tudying Den	tistry at the	School of I	Dentistry a		
Vision:	Dental students wil	l gradua	te with less debt												
Annual Goals	and the second s														
1	To ensure 100% of	ensure 100% of payment posting of loan payments made in the month payment is received													
2	Correctly approving payment of Scholarships and Loans														
				Qı	uarterly Ol	bjectives an	d Targets								
		**********		First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	An	nual		
Performan	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
	of payment posting of in the month payment is	1	Payments	100%		100%		100%		100%	2000	100%			
2 - Correctly approvi Scholarships and Loa		2	Funding Loans and Scholarships	100%		100%		100%		100%		100%			
						Notes									

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er statistististes		ero e con	design contract	Fiscal Ye	ar 2014 Qu	arterly Per	formance F	leport	Albert Co		6.00	500000	0.00		
Agency:	561 WOMEN'S	COMMISS	SION												
Mission:	The purpose of th	e Commis	sion, as provide	d in 41-9-41	3, Code of	Alabama 19	75, is to imp	prove and a	dvance the l	ives of wom	nen in the St	ate of Alab	ama.		
Vision:	The Commission limited to, the follife.														
Annual Goals	***************************************														
1	To hosts 4 meeting	igs each ye	ar.	andra disensi disedis di selestis di altra con este e	a diserci erra di seni cas energi crosenza e condi	en en eta este en este estado en en estrator	t de san de das edistre als i de dil sale la sano	i v jeriga por jeraje bijerar por djeriko koliko.	XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX	en e	entale en entre en entre en entre entre en	tilanitti aluantiina aluaniin ana	azásazá nedesázátaát		
2	To hosts 1 fundra	hosts 1 fundraising event each year.													
3	To contact with o	o contact with one organnization to provide research on women's issues in the State.													
				Q	uarterly Ol	bjectives an	d Targets								
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	An	aual		
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua		
1 - Meetings	tion et la colt no colta de colta la colta come de meser	1	Meeting	1		1		1		1		4			
2 - Fundraising		2	Dollars	0	<u> </u>	0		\$10,000	a Born was sa rawan ni marana na na marana man	0		\$10,000	<u> </u>		
3 - Research	search 2 Contract					0		0	***************************************	1	***************************************	1	***************************************		
		8 8		3	€	X	3	ž	š	2	4	6	>		

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			eran en en	Fiscal Ye	ar 2014 Qı	ıarterly Per	formance l	Report			46900			
Agency:	562 SPACE SCIE	NCE EX	HIBIT COMM/	FA										
Mission:	To educate the pub- use the excitement Alabama Code Sec	of the U.	S. space progra											
Vision:	To educate, inspire	, and mot	ivate Alabama	students to b	ecome exp	lorers, scien	tists, teache	rs, and lead	ers of the T	wenty- First	century.			
Annual Goals														
1	To continue to red	o continue to reduce the outstanding balance on the operating line of credit and meet required bank step downs.												
2	To achieve operati	onal equil	librium for FY	2013.	408080808080808080X0X0X0X0	per françoista kongo françoista kanta kanta kanta	1 KARA 14 JANSA KARAMA KARA MANA	ka kansa karinda kenda kenda kaninan kenda	140 Noogo 40 po 30 No 40 P V 180 V 140 S	· X000000 1000 100 100 100 100 100 100 10	***************************************	,00,0000,000,0000,000,000,000,000,000,	20X0X08020202020X	
				Q	uarterly O	bjectives an	d Targets							
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
1 - Meet required ba	nk step downs	dollars	100		100		100		100		400	<u></u>		
2 - Achieve Positive	chieve Positive Net Operating Income 1 dol			100		100	***************************************	100	-3	100	dx0x0xxxxxxxxxxxxxxxxx	400	30000000000000000000000000000000000000	
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	570 SCHOOL OF	FINE A	RTS	***************************************										
Mission:	The mission of the discover and fulfill and society.													
Vision:	Every teacher shall acquire and use adv program related to	ancing t	echnology skills											
Annual Goals			· · · · · · · · · · · · · · · · · · ·											
1		May 2014, all members (100%) of each graduating class shall gain acceptance to a program (conservatory, college, university, performing company) related heir ASFA specialty (i.e. creative writing, dance, math/science, music, theatre, visual arts).												
2	By September 2014	1, 25% o	f student enrolln	nent shall be	African-A	merican.	**************************************	(1909)	KONESO X 0000 X 1 10160 X 0 1000 X 1000 X	axamuranan xanar mun kumun	0X0.6030.60.90.00.0X0X080.X0X080.	*****************************	***************************************	
				Q	uarterly O	bjectives an	d Targets							
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
document acceptanc	graduating seniors shall ces in post-ASFA their ASFA specialty.	Documented student acceptances	0		0		0		0		100%			
2 - 20% of student e African - American	nrollment shall be	Percentage of enrollment	0		0		0		0		20%			
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report						
Agency:	589 BD OF PRO	STHETIS	STS & ORTHOT	IST										
Mission:	To safeguard the therapeutic shoe f						legal standa	rds for licer	ising practit	ioners, assis	tants, maste	ectomy fitter	s,	
Vision:	To achieve excell	ence in p	rosthetics and orto	otics regulat	tion through	proactive,	innovative,	and respons	ive actions.					
Annual Goals	Notes and a second seco	•		·										
1	All applications n	applications meeting licensing and/or registration requirements shall be processed within thirty working days.												
2	The Board's comp	oliance sta	ındards shall be e	nforced thre	ough admin	istrative and	i regulatory	review.	annedettat dit dett et en deaven.	en tota moder eta	e de de la compania del la compania de la compania del la compania de la compania de la compania	mateur. en en en en en ara anno en ara anno en a		
3	The Board shall r	esolve wi	thin a timely man	ner all non-	-compliance	issues, viol	lations and	complaints.		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			ACC CARROLL CONTROL CONTROL	
				Q	uarterly Ol	ojectives an	d Targets							
,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		unio un un opur mongo po		First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual	
	Process applicants meeting licensing 1 % of apport or accreditation standards within 30 meeting of				100%	100%	100%	100%		100%		100%	***************************************	

50

100%

Annual

3

89

100%

Annual

9

20

100%

Annual

5

10

100%

Annual

5

85

100%

100%

15

2

100%

Annual

2

5

100%

Annual

2

4 - Number of new licenses and/or facilities

3 - Accredited Facilities surveyed annually.

5 - Number of Complaints, Violations and/or Fines/Penalties.

2 - Active licenses meeting continuing education requirements.

identified.

1

2

2

2

% licenses meeting

objectives each quarter

Annual % of

Facilities surveyed

#

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1	Fiscal Year 2014 Quarterly Performance Report Notes All 2014 Actuals as of 12/31/13. 1st Quarter Report submitted 1/24/14.
1	316 applicants processed second quarter.
2	227 Licenses renewed 2nd quarter.
3	50 Accredited Facilities as of 3/31/14

COMPLAINTS FILED FIRST QUARTER: One(1)
TOTAL FINES FIRST QUARTER: Administrative Fines (2) \$2500 & \$1,000.
TOTAL FINES AND PENALTIES SECOND QUARTER:
Complaints Carried Over/Unresolved(2). Administrative Fines:(1 @ \$1,000); and, Penalties assessed:(8 @ \$100)

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	594 ALABAMA A	THLET	TC COMMISSIO	N									
Mission:	To ensure combat s	ports in	Alabama are safe	e and fair. V	Ve also seek	to protect t	the spectator	rs financiall	y and physic	ally.			
Vision:	The Commission w Alabama is a destin					concerning o	ombat spor	ting events	in Alabama	and set up a	healthy en	vironment w	here
Annual Goals													
1	1 Major event per o	juarter ii	n boxing, wrestlir	ng, and MM	IA.	***************************************	namentanian animakanian animakanian ani		er en	mendenkounik odnikolénkolénkolénki	***************************************	***************************************	***************************************
				Q	uarterly Ol	ojectives an	d Targets						
				First Q)uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Meet 1 major eve wrestling, and MMA	leet 1 major event per quarter in boxing, 1 Number of maj ling, and MMA. shows			1	1	1	3	1		1		4	
						Notes							

				Fiscal Ye	ır 2014 Qu	arterly Per	formance F	leport						
Agency:	FEB FLEXIBLE E	MPLOY	YEES BENEFIT	BOARD										
Mission:	To provide a flexib	le benef	its program to Sta	te employe	es resulting	in savings t	o the State	and the emp	loyee.					
Vision:	To develop and imp		programs that all	ow employ	ees to take a	idvantage of	using preta	x dollars fo	r health and	dependent	care expens	es while red	ucing	
Annual Goals	No. of the contract of the con													
1	Increase to \$12,000 employee.													
2	Increase to \$1,500,000 participation in Dependent Care Reimbursement Accounts thereby reducing FICA costs to the State and FICA and income tax costs to the employee.													
				Q	arterly Ol	ojectives an	d Targets				9.00			
			3773737333444747474747474676767676767676	First (uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ıual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua	
	ation in Health Care	\$ of wages contributed to	3000000	2681505	3000000	2394371	3000000		3000000		12000000			
Increase particip. Reimbursement Accin fringe benefit sav	counts (HCRA) resulting		HCRA accounts.											
Reimbursement Acc in fringe benefit sav 2 - Increase particip	counts (HCRA) resulting ings for the State ation in Dependent Care counts (DCRA) resulting	2	3	375000	339506	375000	290627	375000		375000		1500000		

				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report						
Agency:	TRS TEACHERS	RETIR	EMENT SYSTEN	1										
Mission:	To provide retireme where possible.	ent bene	fits to help attract	and retain	state emplo	yees at the	east expens	e to the tax	payers of Al	abama and	economicall	y improve A	Alabama	
Vision:	To improve operation	onal eff	iciency and accou	ntability in	administer	ing the retire	ement benef	it plan by fi	nding ways	to better de	liver service	es.		
Annual Goals	1.0000													
1	Maintain a ratio of	Saintain a ratio of less than 2.0% of administrative costs in relation to retirement benefits												
2	Better educate members by increasing the number of members counseled													
	An Suchapage Angelous.			Q	uarterly Ol	ojectives an	d Targets							
		***************************************	35 785871 78594 54646 5 CMC4 78658 4 TATAC 1 CMC	First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua	
1 - Maintain a low ra in relation to retirem	atio of administrative cost cent benefits	1	Percent of retirement benefits	1.55%	.97	1.55%		1.55%		1,55%		1.55%		
	crease the number of members 2 Numbered by 200 by the year 2015 me		Number of members counseled per year	0	3351	0		0		0		4,900		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	JRF JUDICIAL RI	ETIREN	IENT FUND										
Mission:	To provide retireme possible.	nt bene	fits to help attract	and retain	judges at th	ie least expe	nse to the ta	xpayers of	Alabama an	d economic	ally improv	e Alabama v	vhere
Vision:	To improve operati	onal eff	iciency and accou	mtability in	administer	ing the retire	ement benef	it plan by fi	nding ways	to better de	liver service	es.	
Annual Goals												•	
1	Maintain a ratio of	less that	1 2.0% of adminis	strative cos	ts in relation	n to retireme	nt benefits	***************************************	ooragaanaa oo o	erenterated of the second second second	and the second s		4894044940444444
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	An	nual
Performa	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
	Maintain a low ratio of administrative cost 1 Percent of retirement benefits				1.24	1.10%		1.10%		1.10%		1.10%	
						Notes							

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	an seems consiste		Commission of the	Fiscal Yea	ır 2014 Qu	arterly Per	formance F	Report						
Agency:	ERS EMPLOYEE	S RETI	REMENT SYSTE	EM										
Mission:	To provide retireme Alabama where pos		fits to help attract	and retain	public educ	ation emplo	yees at the	least expens	e to the tax	payers of Al	abama and	economicall	y improv	
Vision:	To improve operati	onal eff	ciency and accou	ntability in	administer	ing the retire	ement benef	it plan by fi	nding ways	to better del	iver service	s.		
Annual Goals						_			-					
1	Maintain a ratio of	aintain a ratio of less than 2.0% of administrative costs in relation to retirement benefits												
2	Better educate members by increasing the number of members counseled													
				Qı	arterly Ol	ojectives an	d Targets			4.000				
				First Q	uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual	
Performar	ce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actua	
	Maintain a low ratio of administrative cost 1 Percent of elation to retirement benefits retirement benefits			1.45%	1.40	1.45%		1.45%		1.45%		1.45%		
2 - Increase the number counseled by 200 by		2	Number of members counseled per year	0	2939	0		0		0		4,850		
						Notes								

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance l	Report				25 8 9 9	
Agency:	FPR FAMILY P	RACTICE	E RURAL HEAL	TH BOAR	D								
Mission:	To serve the peop	ole of Alab	ama by assuring	conditions	in which th	ey can be he	althy (Secti	on 22-2-2 o	f the Code	of Alabama)).		
Vision:	Through the cont services to all Al	inued purs abamians a	uit of excellence and is viewed as i	and a posit	ive presence he prevention	e in the com	munity, AD	PH provide	s leadership zards affect	in assuring ing Alabam	access of a	ppropriate h	ealth
Annual Goals	nanwar.												
1	To continue to m organizations to								rograms, m	edical schoo	ols, and othe	er healthcare	nomenomenomenomen (de ele
			Carlo eracion	Q	uarterly Ol	ojectives an	d Targets					0.000	
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performa	ace Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - Number of Grant	s Issued	1	Number of Grants Issued	n/a	n/a	n/a	n/a	n/a		n/a		14	
						Notes					dychologica Saudesia	300 (200 til) 300 (200 til)	

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	ALS AMERICAN	LEGIO	N AND AUXIL	IARY SCHO	OLARSHIP	S							·
Mission:	To provide scholar	ship to qu	nalified students	-		<u> </u>					· ·		
Vision:	To provide scholar	ships to d	lecendants of ve	terans.			_						
Annual Goals						-							
1	Awarded annually	150 scho	larships	100 100 100 100 100 100 100 100 100 100	. m'anim'm anim'ht attivities s		enemana and an his house house						
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	nual
Performan	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To award all 150 quarter	scholarships in the 1st	1	150	150		0		0		0		150	yooo (ee aa a
						Notes							

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				Fiscal Ye	ar 2014 Qu	arterly Per	formance F	Report					
Agency:	TTA TENNESS	ЕЕ-ТОМВ	IGBEE WATE	RWAY DEV	VELOPME:	NT AUTHO	RITY	-	·				
Mission:	The Authority is the Tennessee-To transportation say	mbigbee V	Vaterway. The	compact wo	rks with fee	ieral, state a	nd local inte	erests to rea	ssippi and T lize the pote	ennessee. It ential benefi	t Serves as t ts of the wat	he regional terway, incli	sponsor of iding
Vision:	To promote the d Mississippi.	evelopmen	t of the Tennes	see-Tombigh	ee Waterw	ay and its ec	onomic and	l commercia	al potential t	o the impac	ted region,	including th	e State of
Annual Goals	-										"		
1	To increase tonna	ige to 8 mil	llion tons annua	illy FY 2014		VAVANO ANDRO A		one on the second se	1.0 100 100 100 100 100 100 100 100 100				out to the second control of the second cont
2	To increase recre	ation to 3 n	nillion visitors j	per year FY	2014				et de tot et en en en de de entre en de le	W-9940-K-1		o a - o ao a	.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
3	To create 1,000 n	ew jobs by	2015	reti co con correr con correi de et di Corrière	Koren Konoro Konoro Konoro Kon	KOMONOKOKOKOKOKOKOKOKOKOKOKOKOKO	Maria de Maria de mada en mendro de del	in vein 1986 voxoxoxoxoxoxox	0.X0000X0.7000.7000.00.700.00.40	rennes stretants er en en det die de 1800 b	\$0.000 X 0.000 X 0.000 X 0.000 X 0.000	e Company and a Company and a share of the company	ttetent viran in om in om in of the site o
				Q	uarterly O	bjectives an	d Targets						
				First ()uarter	Second	Quarter	Third (Quarter	Fourth	Quarter	Anı	ual
Performai	nce Objectives	Goal	Unit of Measure	Target	Actual	Target	Actual	Target	Actual	Target	Actual	Target	Actual
1 - To increase tonna	ige	1	Tons	2M		2M	3	2M	v	2M		8M	
2 - To attract visitors	eranda derem eranda eta eranda eranda eta er E	2	Million	.75M		.75M		.75M	48.000.XU00.XU00XUXUXUXUX	.75	. Brazer a francisco de como d	3M	de la composition de
						Notes							

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