

State of Alabama Education Trust Fund
Fiscal Year 2018 Appropriations
As of September 30, 2018

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	6,710,999	0	6,710,999
Arts Council	4,848,710	889,400	5,738,110
Child Abuse & Neglect Prevention Department	1,077,148	0	1,077,148
Commerce, Department of	56,699,479	0	56,699,479
Community College System	363,958,624	655,860,661	1,019,819,285
Debt Service	32,511,876	0	32,511,876
Dental Scholarship Awards, Board of	191,166	0	191,166
Early Childhood	79,759,146	24,175,000	103,934,146
Education, K-12 Local Boards	4,057,451,546	786,566,575	4,844,018,121
Education, State Department	208,399,719	1,407,229,851	1,615,629,570
Educational Television Commission	8,471,985	928,096	9,400,081
Examiners of Public Accts	6,266,034	0	6,266,034
Executive Commission/Community Srvc Grants	6,500,000	0	6,500,000
Family Practice Rural Health Board	2,486,097	0	2,486,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	7,527,188	730,000	8,257,188
Fire College-Shelton State Community College	4,382,521	3,291,971	7,674,492
Geological Survey	500,000	0	500,000
Health, Department of Public	16,695,785	0	16,695,785
Higher Education, Commission on	28,700,694	2,096,000	30,796,694
Historical Commission, Alabama	900,000	0	900,000
Human Resources, Department of	31,284,720	0	31,284,720
Law Enforcement Agency, State	400,000	0	400,000
Law Institute, Alabama	650,000	0	650,000
Legislative Fiscal Office	2,483,203	0	2,483,203
Legislative Reference Service	900,000	0	900,000
Legislature	2,848,863	0	2,848,863
Library Service, Public	7,917,737	3,097,396	11,015,133
Marine Env. Science/Dauphin Island Sea Lab	4,505,262	17,924,650	22,429,912
Math & Science, Ala High School of	6,866,954	1,371,455	8,238,409
Medical Scholarship Awards, Board of	1,440,014	400,000	1,840,014
Mental Health/Mental Retardation, Dept of	48,495,659	0	48,495,659
Nursing, Board of	616,027	7,191,165	7,807,192
Optometric Scholarship Awards, Board of	135,000	0	135,000
Peace Officers Standards and Training Comm	596,704	6,718,324	7,315,028
Physical Fitness	1,424,096	12,983	1,437,079
Rehabilitation Services, Department of	42,584,760	138,972,527	181,557,287
Serve Alabama	350,000	0	350,000

Sickle Cell Oversight & Regulatory Commission	1,354,701	0	1,354,701
Space Science Exhibit Commission	1,055,000	31,462,000	32,517,000
Supercomputer Authority	6,013,144	5,574,578	11,587,722
Veterans' Affairs, Department of	98,337,022	0	98,337,022
Youth Services, Department of	54,781,764	0	54,781,764
Total State Agencies and Entities	5,210,931,555	3,094,492,632	8,305,424,187

Colleges, Universities and Schools

Alabama, University of, System	474,751,327	3,665,548,085	4,140,299,412
Alabama A&M University	38,263,569	121,124,348	159,387,917
Alabama A&M University- Miles College	365,225	0	365,225
Alabama State University	42,946,136	98,085,927	141,032,063
Athens State University	12,421,764	42,929,070	55,350,834
Auburn University System	254,405,482	998,299,849	1,252,705,331
Jacksonville State University	38,358,892	151,023,713	189,382,605
Montevallo, University of	19,778,151	59,333,161	79,111,312
North Alabama, University of	28,186,242	90,166,026	118,352,268
South Alabama, University of	107,284,718	267,822,540	375,107,258
Troy State University System	49,303,360	191,825,972	241,129,332
West Alabama, University of	16,146,820	25,914,681	42,061,501
Deaf & Blind, Ala Institute for	53,754,246	30,544,504	84,298,750
Total Colleges, Universities and Schools	1,135,965,932	5,742,617,876	6,878,583,808

Alabama Innovation Fund	2,420,133	0	2,420,133
Treasurer, State (PACT Program)	62,783,000	0	62,783,000
Total Education Appropriations (Act 2017-335)	6,412,100,620	8,837,110,508	15,249,211,128

Private and State Related Schools Funded By Separate Appropriations Acts

Lyman Ward Institute (Act 2017-262)	340,276	0	340,276
Talladega College (Act 2017-261)	882,997	0	882,997
Tuskegee University (Act 2017-263)	10,595,439	0	10,595,439
Total Separate Appropriations Acts	11,818,712	0	11,818,712

Grand Total ETF Appropriations	6,423,919,332	8,837,110,508	15,261,029,840
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.