

**State of Alabama Education Trust Fund**  
**Fiscal Year 2019 Appropriations**  
**As of September 30, 2019**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>State Agencies and Institutions</b>			
Alabama Building Renovation Finance Authority	650,000	0	650,000
American Legion Scholarships	112,500	0	112,500
Archives & History	6,516,141	0	6,516,141
Arts Council	5,460,883	885,200	6,346,083
Child Abuse & Neglect Prevention Department	1,702,148	0	1,702,148
Commerce, Department of	58,476,319	0	58,476,319
Community College System	383,047,631	600,595,231	983,642,862
Debt Service	29,071,621	0	29,071,621
Dental Scholarship Awards, Board of	191,166	0	191,166
Early Childhood	98,977,756	17,175,000	116,152,756
Education, K-12 Local Boards	4,172,290,167	818,733,148	4,991,023,315
Education, State Department	218,822,799	1,407,357,070	1,626,179,869
Educational Television Commission	8,934,593	3,709,237	12,643,830
Examiners of Public Accts	6,359,262	0	6,359,262
Executive Commission/Community Srvc Grants	8,000,000	0	8,000,000
Family Practice Rural Health Board	2,486,097	0	2,486,097
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	8,264,602	701,000	8,965,602
Fire College-Shelton State Community College	4,782,521	3,819,283	8,601,804
Geological Survey	512,069	0	512,069
Health, Department of Public	16,906,759	0	16,906,759
Higher Education, Commission on	31,480,694	543,239	32,023,933
Historical Commission, Alabama	1,350,038	0	1,350,038
Human Resources, Department of	29,091,340	0	29,091,340
Law Enforcement Agency, State	404,554	0	404,554
Legislative Services Agency	4,500,590	0	4,500,590
Legislature	2,853,912	0	2,853,912
Library Service, Public	8,923,305	3,097,396	12,020,701
Lieutenant Governor Workforce Commission	150,000	0	150,000
Marine Env. Science/Dauphin Island Sea Lab	4,955,262	14,142,758	19,098,020
Math & Science, Ala High School of	7,535,772	1,220,441	8,756,213
Medical Scholarship Awards, Board of	1,440,014	400,000	1,840,014
Mental Health, Department of	50,639,845	0	50,639,845
Nursing, Board of	616,027	8,024,607	8,640,634
Optometric Scholarship Awards, Board of	150,000	0	150,000
Peace Officers Standards and Training Comm	598,822	6,718,324	7,317,146
Physical Fitness	1,608,111	27,000	1,635,111
Rehabilitation Services, Department of	44,715,036	145,770,175	190,485,211
Sickle Cell Oversight & Regulatory Commission	1,454,701	0	1,454,701
Space Science Exhibit Commission	1,130,000	32,630,938	33,760,938
Supercomputer Authority	9,529,692	7,446,203	16,975,895

Veterans' Affairs, Department of	94,097,852	0	94,097,852
Volunteer Services, Governor's Office of	355,928	4,917,617	5,273,545
Youth Services, Department of	55,515,677	0	55,515,677
<b>Total State Agencies and Entities</b>	<b>5,386,401,914</b>	<b>3,077,913,867</b>	<b>8,464,315,781</b>

#### Colleges, Universities and Schools

Alabama, University of, System	492,048,559	3,900,253,473	4,392,302,032
Alabama A&M University	39,846,264	128,131,599	167,977,863
Alabama A&M University - Miles College	365,225	0	365,225
Alabama State University	45,585,264	125,499,057	171,084,321
Athens State University	13,040,284	44,545,058	57,585,342
Auburn University System	263,269,116	1,049,556,057	1,312,825,173
Jacksonville State University	39,973,732	141,982,181	181,955,913
Montevallo, University of	20,684,426	53,037,213	73,721,639
North Alabama, University of	29,912,446	87,206,060	117,118,506
South Alabama, University of	111,073,800	755,108,706	866,182,506
Troy State University System	51,547,030	203,870,920	255,417,950
West Alabama, University of	16,903,380	46,777,911	63,681,291
Deaf & Blind, Ala Institute for	55,610,912	29,962,446	85,573,358
<b>Total Colleges, Universities and Schools</b>	<b>1,179,860,438</b>	<b>6,565,930,681</b>	<b>7,745,791,119</b>

Alabama Innovation Fund	2,920,133	0	2,920,133
Transfer to ETF Budget Stabilization Fund	64,239,193	0	64,239,193
Transfer to ETF Advancement and Technology Fund	272,326,159	0	272,326,159
Treasurer, State (PACT Program)	61,539,000	0	61,539,000
Transfer to ADECA for Broadband Fund	7,400,000	0	7,400,000
<b>Total Education Appropriations (Act 2018-481)</b>	<b>6,974,686,837</b>	<b>9,643,844,548</b>	<b>16,618,531,385</b>

#### Private and State Related Schools Funded

##### By Separate Appropriations Acts

Lyman Ward Institute (Act 2018-282)	340,276	0	340,276
Talladega College (Act 2018-283)	882,997	0	882,997
Tuskegee University (Act 2018-284)	10,953,869	0	10,953,869
<b>Total Separate Appropriations Acts</b>	<b>12,177,142</b>	<b>0</b>	<b>12,177,142</b>

##### Conditional Appropriations Released

Insurance Information and Research Center	0	0	0
<b>Total Conditional Appropriations Released</b>	<b>0</b>	<b>0</b>	<b>0</b>

<b>Grand Total ETF Appropriations</b>	<b>6,986,863,979</b>	<b>9,643,844,548</b>	<b>16,630,708,527</b>
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at [doryan.carlton@budget.alabama.gov](mailto:doryan.carlton@budget.alabama.gov) or (334) 242-7244.