

**State of Alabama General Fund
Fiscal Year 2019 Appropriations
as of September 30, 2019**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	6,660,688	1,568,591	8,229,279
Legislative Council	2,367,384	0	2,367,384
Legislative Services Agency	4,904,009	224,000	5,128,009
Legislature	25,739,144	0	25,739,144
Speaker of House	3,274,139	0	3,274,139
Office of the President Pro Tempore	1,346,075	0	1,346,075
Total Legislative	44,291,439	1,792,591	46,084,030

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	4,790,123	0	4,790,123
Court of Criminal Appeals	4,870,163	0	4,870,163
Judicial Inquiry Commission	484,325	0	484,325
Judicial Retirement Fund	2,588,572	0	2,588,572
Supreme Court	10,783,276	0	10,783,276
Supreme Court Library	751,244	0	751,244
Unified Judicial System	108,358,242	75,663,969	184,022,211
Total Judicial	132,625,945	75,663,969	208,289,914

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	1,494,298	1,494,298
Adjustment, Board of	1,242,842	0	1,242,842
Ag & Cons Development Comm	328,254	0	328,254
Agriculture Museum Board	25,244	0	25,244
Agriculture & Industries, Dept	12,492,977	41,414,576	53,907,553
Alabama Trust Fund	13,533,218	0	13,533,218
Alcoholic Beverage Control Bd	0	93,886,886	93,886,886
Architects, Board for Reg of	0	527,500	527,500
Archives and History	1,664,750	614,666	2,279,416
Assisted Living Administrators	0	106,400	106,400
Athlete Agents Commission, Alabama	0	51,623	51,623
Athletic Commission, Alabama	0	205,500	205,500
Athletic Trainers, Board of Reg	0	84,000	84,000
Attorney General, Office of	12,219,514	11,916,263	24,135,777
Auctioneers, Al State Board of	0	225,000	225,000
Auditor, State	936,167	0	936,167
Banking Department	0	18,073,000	18,073,000
Bar Association, Alabama State	0	6,970,000	6,970,000
Building Renovation Finance Authority	1,461,248	0	1,461,248
Child Abuse & Neglect Board	79,581	3,570,000	3,649,581

Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	504,000	504,000
Choctawhatchee-Pea River Cons	6,818	10,000	16,818
Commerce Department	7,038,371	57,664,378	64,702,749
Conservation, Department of	0	353,989,895	353,989,895
Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,534,074	2,534,074
Corrections, Department of	486,836,151	83,856,390	570,692,541
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	507,528	507,528
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,063,108	2,063,108
Crime Victims Comp Commission	89,775	3,412,703	3,502,478
Debt Service	38,362,449	18,893,913	57,256,362
Dietetics and Nutrition Board	0	150,000	150,000
District Attorneys	34,093,655	0	34,093,655
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	13,228,708	217,237,449	230,466,157
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	636,000	636,000
Emergency Management Agency	4,901,908	61,293,559	66,195,467
Employees Suggestion Incentive Board	17,923	0	17,923
Engineers & Land Surveyors Bd	0	1,497,851	1,497,851
Environmental Management	575,000	154,092,649	154,667,649
Ethics Commission	2,582,830	0	2,582,830
Finance, Department of	5,479,832	100,802,860	106,282,692
Flexible Employees Benefit Bd		1,771,231	1,771,231
Forensic Sciences, Dept of	11,960,998	15,979,547	27,940,545
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	7,745,520	12,397,011	20,142,531
Forever Wild Trust Fund	0	16,977,903	16,977,903
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	469,455	469,455
Geological Survey	3,851,755	3,101,708	6,953,463
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	104,563	0	104,563
Governor's Mansion Authority	153,994	360,000	513,994
Governor's Office	1,142,439	122,653	1,265,092
Governor's Office on Disability	342,548	0	342,548
Governor's Office of Minority Affairs	572,199	0	572,199
Gov's Office of Volunteer Services (Serve Alabama)	0	0	0
Health, Department of Public	35,478,981	742,190,116	777,669,097
Health Planning Agency, State	6,999	1,500,000	1,506,999
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	1,891,874	7,022,057	8,913,931
Home Builders Licensure Board	0	4,175,750	4,175,750
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	66,509,295	1,876,667,317	1,943,176,612
Indian Affairs Commission	99,157	110,000	209,157

Industrial Development Auth	0	2,314,520	2,314,520
Information Technology, Office of	575,586	84,739,056	85,314,642
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	1,000,000	33,632,434	34,632,434
Interior Design Board	0	50,000	50,000
Interpreters and Transliterated	0	55,000	55,000
Labor, Department of	1,106,820	110,673,904	111,780,724
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	52,705,216	166,188,977	218,894,193
Lieutenant Governor	400,000	0	400,000
L.P. Gas Board	0	1,876,932	1,876,932
Manufactured Housing Commission	0	3,696,696	3,696,696
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	225,000	225,000
Medicaid Agency, Alabama	755,540,946	6,292,011,681	7,047,552,627
Mental Health, Department of	118,903,787	852,723,862	971,627,649
Military Department	12,869,760	85,179,782	98,049,542
Music Hall of Fame	0	438,616	438,616
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	228,390	228,390
Oil and Gas Board	2,641,787	754,321	3,396,108
Onsite Wastewater Board	0	485,000	485,000
Pardons and Paroles, Board of	71,021,697	13,056,020	84,077,717
Peace Officers Annuity/Benefit	0	703,775	703,775
Personnel Department, State	250,000	12,000,000	12,250,000
Physical Therapy, Board of	0	637,231	637,231
Plumbers and Gas Fitters Board	0	2,182,040	2,182,040
Polygraph Examiners Board	0	30,000	30,000
Private Investigation Board	0	125,000	125,000
Prosecution Services, Office of	744,696	2,201,221	2,945,917
Prosthetists & Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	403,739	403,739
Public Service Commission	0	14,695,573	14,695,573
Real Estate Appraisers Board	0	1,153,796	1,153,796
Real Estate Commission, Alabama	0	5,382,782	5,382,782
Respiratory Therapy Board	0	350,000	350,000
Revenue Department	363,000	141,864,066	142,227,066
Secretary of State	0	7,517,428	7,517,428
Securities Commission	0	11,057,847	11,057,847
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	30,519,416	115,279,066	145,798,482
Social Work Examiners Board	0	402,200	402,200
Soil & Water Conservation Comm	3,031,374	10,806,000	13,837,374
Speech Pathology Examiners Bd	0	299,545	299,545
Surface Mining Commission, Al	357,816	4,495,814	4,853,630
Tax Tribunal, Alabama	0	863,688	863,688
Tennessee-Tombigbee Waterway	89,775	0	89,775
Tourism and Travel, Bureau of	1,528,425	18,650,000	20,178,425
Transportation Department	0	1,504,934,660	1,504,934,660
Treasurer, State	0	4,428,449	4,428,449

Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans Affairs, Dept of	1,933,194	140,152,482	142,085,676
Veterinary Medical Examiners	0	642,750	642,750
Women's Commission, Alabama	0	18,000	18,000
Youth Services, Department of	6,704,537	32,226,981	38,931,518
Total Executive	1,829,345,369	13,623,784,014	15,453,129,383

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	26,714,801	26,714,801
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630
Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	165,975	0	165,975
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	86,396	0	86,396
Emergency Fund, Departmental	7,373,584	0	7,373,584
Emergency Prisoner Feeding - Act 2019-133	500,000	0	500,000
Fair Trial Tax Transfer	68,500,000	0	68,500,000
Feeding of Prisoners	8,977,500	0	8,977,500
Finance-CMIA	177,000	0	177,000
Finance-FEMA	2,929,125	0	2,929,125
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	149,375	0	149,375
Governor's Proclamation Expense	636,417	0	636,417
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	50,000	0	50,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	26,714,801	26,714,801
Printing Code & Supp-Sec of St	813,985	0	813,985
Printing Leg Acts & Journals	126,122	0	126,122
Registration of Voters - Photo Voter Identification	1,254,000	0	1,254,000
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,193,800	0	1,193,800
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Williams, Antonio Shawn - Wrongful Incarceration	50,000	0	50,000
Total Other Appropriations	112,649,950	53,429,602	166,079,552
TOTAL GENERAL FUND & OTHER	2,118,912,703	13,754,670,176	15,873,582,879

Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
One-Time Bonus for Retirees	1,742,000		1,742,000
Governor Revenue Sharing Interest	134,573	0	134,573
Medicaid General Fund Unencumbered Balance, Est.	83,986,204	52,480,001	136,466,205
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts

87,855,724 52,480,001 140,335,725

TOTAL GEN FUND/OTHER/TRANSFERS

2,206,768,427 13,807,150,177 16,013,918,604

Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies

169,633 169,633

Total Appropriations

2,206,938,060 13,807,150,177 16,014,088,237

Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Port Authority	3,500,000	0	

Total Conditional Appropriations

3,500,000 0 3,500,000

Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	9,000,000	0	9,000,000
From Revenue	17,041,429	0	17,041,429
From Securities Commission	1,300,000	0	1,300,000

Total Transfers to General Fund

27,341,429 0 27,341,429