

State of Alabama Education Trust Fund
Fiscal Year 2020 Appropriations
As of September 30, 2020

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	7,025,056	0	7,025,056
Arts Council	5,886,056	883,200	6,769,256
Child Abuse & Neglect Prevention Department	2,505,232	0	2,505,232
Commerce, Department of	65,328,146	0	65,328,146
Community College System	417,468,185	526,336,987	943,805,172
Cyber Technology & Engineering, School of	5,400,000	0	5,400,000
Debt Service	35,032,715	0	35,032,715
Dental Scholarship Awards, Board of	231,166	0	231,166
Early Childhood	129,265,130	24,255,450	153,520,580
Economic and Community Affairs	26,000,000	0	26,000,000
Education, K-12 Local Boards	4,397,357,999	834,657,034	5,232,015,033
Education, State Department of	265,808,819	1,409,570,839	1,675,379,658
Educational Television Commission	9,595,325	3,684,563	13,279,888
Evaluation of Services, Alabama Commission on the	2,468,865	0	2,468,865
Examiners of Public Accts	8,496,091	0	8,496,091
Executive Commission/Community Srvc Grants	14,031,798	0	14,031,798
Family Practice Rural Health Board	2,658,502	0	2,658,502
Finance, Department of	450,000	0	450,000
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	8,647,417	850,000	9,497,417
Fire College - Shelton State Community College	5,392,437	3,569,065	8,961,502
Geological Survey	521,091	0	521,091
Health, Department of Public	16,551,167	0	16,551,167
Higher Education, Commission on	40,860,021	436,239	41,296,260
Historical Commission, Alabama	2,042,038	0	2,042,038
Human Resources, Department of	31,424,165	0	31,424,165
Law Enforcement Agency, State	580,242	0	580,242
Legislative Service Agency	6,318,488	0	6,318,488
Legislature	3,205,257	0	3,205,257
Library Service, Public	12,880,191	3,097,396	15,977,587
Lieutenant Governor, Office of the	250,000	0	250,000
Marine Env. Science/Dauphin Island Sea Lab	6,203,025	13,601,339	19,804,364
Math & Science, Ala High School of	8,647,417	990,000	9,637,417
Medical Scholarship Awards, Board of	1,440,014	400,000	1,840,014
Mental Health, Department of	56,865,882	0	56,865,882
Music Hall of Fame	150,000	0	150,000
Nursing, Board of	616,027	7,896,136	8,512,163
Optometric Scholarship Awards, Board of	165,000	0	165,000

Peace Officers Standards and Training Comm	1,252,274	3,500,000	4,752,274
Physical Fitness Commission	1,770,328	11,500	1,781,828
Rehabilitation Services, Department of	48,476,518	157,507,664	205,984,182
Sickle Cell Oversight & Regulatory Commission	1,454,701	0	1,454,701
Space Science Exhibit Commission	1,260,000	32,630,938	33,890,938
Supercomputer Authority	15,900,011	7,356,772	23,256,783
Veterans' Affairs, Department of	82,584,496	0	82,584,496
Volunteer Services, Governor's Office of	361,166	4,917,617	5,278,783
Youth Services, Department of	57,154,071	0	57,154,071
Total State Agencies and Entities	5,809,834,737	3,036,152,739	8,845,987,476

Colleges, Universities, and Schools

Alabama, University of, System	528,089,962	4,084,903,257	4,612,993,219
Alabama A&M University	42,443,721	146,224,378	188,668,099
Alabama A&M University - Miles College	418,486	0	418,486
Alabama State University	48,799,287	108,340,711	157,139,998
Athens State University	14,935,494	46,001,762	60,937,256
Auburn University System	279,432,860	1,114,863,176	1,394,296,036
Jacksonville State University	42,664,287	157,037,302	199,701,589
Montevallo, University of	22,113,165	47,148,945	69,262,110
North Alabama, University of	32,766,141	96,560,889	129,327,030
South Alabama, University of	118,798,665	771,313,952	890,112,617
Troy State University System	56,395,856	204,193,416	260,589,272
West Alabama, University of	18,341,895	47,827,052	66,168,947
West Alabama - Stillman College, University of	135,000	0	135,000
Deaf & Blind, Ala Institute for	66,049,144	26,526,394	92,575,538
Total Colleges, Universities and Schools	1,271,383,963	6,850,941,234	8,122,325,197

Alabama Innovation Fund	3,420,133	0	3,420,133
Transfer to ETF Budget Stabilization Fund	66,502,986	0	66,502,986
Transfer (Budget Stabilization Repayment)	301,665,743	0	301,665,743
Transfer to ETF Advancement and Technology Fund	515,085,857	0	515,085,857
Treasurer, State (PACT Program)	60,738,300	0	60,738,300
Total Education Appropriations (Act 2019-403)	8,028,631,719	9,887,093,973	17,915,725,692

Private and State Related Schools Funded By Separate Appropriations Acts

Lyman Ward Institute (Act 2019-385)	357,290	0	357,290
Talladega College (Act 2019-376)	927,147	0	927,147
Tuskegee University (Act 2019-384)	11,501,562	0	11,501,562
Total Separate Appropriations Acts	12,785,999	0	12,785,999

Grand Total ETF Appropriations	8,041,417,718	9,887,093,973	17,928,511,691
---------------------------------------	----------------------	----------------------	-----------------------

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.