

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2021		FY 2022		FY 2022		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2022	FY 2022
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2021	FY 2021
I. Legislative								
Examiners of Public Accounts	8,480,746	1,066,404	10,525,240	1,114,183	9,562,465	1,114,183	1,081,719	12.75%
Legislative Council	1,600,000	0	1,600,000	0	1,600,000	0	0	0.00%
Legislative Services Agency	3,616,007	260,000	3,740,662	260,000	3,616,007	260,000	0	0.00%
Legislature	20,886,729	0	32,026,823	0	20,886,729	0	0	0.00%
Office of the President Pro Tempore	1,511,485	0	1,500,000	0	1,511,485	0	0	0.00%
Office of the Speaker of the House	1,258,782	0	1,258,782	0	1,258,782	0	0	0.00%
Total Legislative	37,353,749	1,326,404	50,651,507	1,374,183	38,435,468	1,374,183	1,081,719	2.90%
II. Judicial								
Court of Civil Appeals	4,472,239	0	4,701,529	0	4,572,239	0	100,000	2.24%
Court of Criminal Appeals	4,467,087	0	4,712,985	0	4,567,087	0	100,000	2.24%
Judicial Inquiry Commission	654,890	0	857,596	0	654,890	0	0	0.00%
Judicial Retirement Fund	2,491,605	0	2,589,882	0	2,589,882	0	98,277	3.94%
Supreme Court	12,032,638	0	14,953,616	0	13,319,953	0	1,287,315	10.70%
Supreme Court Library	1,035,252	0	1,242,669	0	1,035,252	0	0	0.00%
Unified Judicial System	151,574,948	42,362,871	162,924,948	42,362,871	153,712,573	42,362,871	2,137,625	1.41%
Total Judicial	176,728,659	42,362,871	191,983,225	42,362,871	180,451,876	42,362,871	3,723,217	2.11%
III. Executive								
Accountancy, Board of Public	0	1,704,600	0	1,790,600	0	1,790,600	0	.....
Adjustment, Board of	516,500	0	1,016,500	0	516,500	0	0	0.00%
Ag & Cons Development Comm	530,598	0	830,598	0	530,598	0	0	0.00%
Agriculture Museum Board	0	0	110,000	0	0	0	0	.....
Agriculture & Industries, Dept	14,987,264	45,006,041	17,737,264	46,436,272	17,537,264	46,436,272	2,550,000	17.01%
Alabama Trust Fund	8,265	0	13,508,265	0	13,508,265	0	13,500,000	163339.38%
Alcoholic Beverage Control Bd	0	99,570,976	0	106,036,827	0	106,036,827	0	.....
Architects, Board for Reg of	0	557,800	0	577,053	0	577,053	0	.....
Archives and History	1,664,750	611,928	1,664,750	612,928	1,664,750	612,928	0	0.00%
Assisted Living Administrators	0	106,400	0	106,500	0	106,500	0	.....
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	.....
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	.....
Athletic Trainers, Board of Reg	0	100,000	0	100,000	0	100,000	0	.....
Attorney General, Office of	12,369,915	12,519,095	12,369,915	13,705,695	12,369,915	13,705,695	0	0.00%
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	.....
Auditor, State	853,172	0	1,208,785	0	853,172	0	0	0.00%
Bail Bonding Board, Alabama Professional	0	70,762	0	90,014	0	90,014	0	.....
Banking Department	0	18,110,500	0	20,900,000	0	20,900,000	0	.....
Bar Association, Alabama State	0	6,810,000	0	6,696,500	0	6,696,500	0	.....
Building Renovation Finance Authority	1,741,248	0	1,741,248	0	1,741,248	0	0	0.00%
Child Abuse & Neglect Board	125,199	3,671,955	200,000	5,281,350	200,199	5,281,350	75,000	59.90%
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	.....
Chiropractic Examiners Board	0	590,000	0	728,898	0	728,898	0	.....
Choctawhatchee-Pea River Cons	0	10,000	243,644	10,000	0	10,000	0	.....
Commerce Department	6,229,442	53,677,403	6,798,785	54,968,692	6,474,442	54,968,692	245,000	3.93%
Conservation, Department of	0	361,854,395	0	377,961,887	0	377,961,887	0	.....
Construction Recruitment Institute, Alabama	0	1,750,000	0	1,750,000	0	1,750,000	0	.....
Contractors, Board for General	0	2,613,520	0	2,679,374	0	2,679,374	0	.....
Corrections, Department of	544,148,167	87,161,718	571,375,435	87,161,718	571,375,435	87,161,718	27,227,268	5.00%
Cosmetology, Alabama Board of	0	3,355,305	0	3,355,305	0	3,355,305	0	.....
Counseling, Alabama Board of	0	677,535	0	677,535	0	677,535	0	.....
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	.....
Credit Union Administration	0	2,591,922	0	2,591,922	0	2,591,922	0	.....
Crime Victims Comp Commission	100,000	3,762,557	100,000	3,539,281	100,000	3,539,281	0	0.00%
Debt Service	46,514,973	24,111,222	41,806,157	13,646,972	41,806,157	13,646,972	(4,708,816)	-10.12%

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2022	FY 2022
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2021	OVER FY 2021
Dietetics and Nutrition Board	0	150,000	0	300,000	0	300,000	0	.....
District Attorneys	34,642,507	0	41,035,778	0	35,142,507	0	500,000	1.44%
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	.....
Economic & Comm Affairs (ADECA)	18,975,296	261,020,139	18,975,296	327,829,673	19,020,296	327,829,673	45,000	0.24%
Electrical Contractors Board	0	925,000	0	925,000	0	925,000	0	.....
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	.....
Emergency Management Agency	5,930,925	65,690,127	7,432,667	104,383,800	6,169,782	104,383,800	238,857	4.03%
Employees Suggestion Incentive Board	9,500	0	9,500	0	9,500	0	0	0.00%
Engineers & Land Surveyors Bd	0	1,993,496	0	2,105,848	0	2,105,848	0	.....
Environmental Management	4,000,000	157,467,649	6,015,000	160,292,649	4,000,000	160,292,649	0	0.00%
Ethics Commission	2,088,399	0	2,704,771	0	2,088,399	0	0	0.00%
Finance, Department of	5,044,167	103,577,498	14,421,262	108,040,970	5,044,167	108,040,970	0	0.00%
Flexible Employees Benefit Bd	0	1,873,607	0	1,954,783	0	1,954,783	0	.....
Forensic Sciences, Dept of	15,480,141	13,652,001	16,461,731	13,689,844	15,765,332	13,689,844	285,191	1.84%
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	.....
Forestry Commission	10,362,933	15,424,924	10,456,072	18,154,856	11,862,933	18,154,856	1,500,000	14.47%
Forever Wild Trust Fund	0	22,743,288	0	15,471,784	0	15,471,784	0	.....
Forever Wild Trust Stewardship Bd	0	1,500,000	0	1,500,000	0	1,500,000	0	.....
Funeral Services, Board of	0	989,856	0	514,324	0	514,324	0	.....
Genetic Counseling Board	0	70,000	0	70,000	0	70,000	0	.....
Geological Survey	3,668,780	3,149,153	4,243,419	3,154,228	3,846,780	3,154,228	178,000	4.85%
Geologists, AI Board of	0	75,000	0	75,000	0	75,000	0	.....
Governor's Contingency Fund	74,336	0	74,336	0	74,336	0	0	0.00%
Governor's Mansion Authority	375,000	450,000	2,420,609	0	600,000	0	225,000	60.00%
Governor's Office	3,045,254	126,624	5,276,122	0	4,045,254	0	1,000,000	32.84%
Governor's Office on Disability	153,496	0	153,496	0	153,496	0	0	0.00%
Governor's Office of Minority Affairs	750,000	0	1,018,400	0	750,000	0	0	0.00%
Gov's Office of Volunteer Services (Serve Alabama)	115,000	0	115,000	4,917,617	115,000	4,917,617	0	0.00%
Health, Department of Public	113,982,787	781,068,296	114,594,759	877,242,998	101,951,601	877,242,998	(12,031,186)	-10.56%
Health Planning Agency, State	6,999	1,749,630	6,999	1,827,318	6,999	1,827,318	0	0.00%
Hearing Instrument Dealers Bd	0	54,000	0	54,000	0	54,000	0	.....
Heating/AC Contractors Board	0	1,500,000	0	1,500,000	0	1,500,000	0	.....
Historic Blakeley Authority	0	0	100,000	0	0	0	0	.....
Historical Commission, Alabama	3,319,993	8,493,610	3,663,266	8,458,508	2,759,993	8,458,508	(560,000)	-16.87%
Home Builders Licensure Board	0	4,470,000	0	4,727,300	0	4,727,300	0	.....
Home Medical Equip Services Provider Bd	0	350,000	0	350,000	0	350,000	0	.....
Human Resources, Dept of	80,726,812	1,848,958,561	109,906,569	1,885,906,914	85,726,812	1,885,906,914	5,000,000	6.19%
Indian Affairs Commission	114,294	110,000	200,000	110,000	114,294	110,000	0	0.00%
Industrial Development Auth	0	2,320,000	0	2,320,000	0	2,320,000	0	.....
Information Technology, Office of	4,500,000	64,097,917	0	74,089,901	2,500,000	74,089,901	(2,000,000)	-44.44%
Insurance Board, Employees'	0	8,231,768	0	8,231,768	0	8,231,768	0	.....
Insurance, Department of	0	50,135,357	0	60,608,514	0	60,608,514	0	.....
Interior Design Board	0	50,000	0	50,000	0	50,000	0	.....
Interpreters and Translitterators	0	55,000	0	55,000	0	55,000	0	.....
Labor, Department of	1,288,129	138,544,855	1,406,873	136,602,989	1,288,129	136,602,989	0	0.00%
Landscape Architects Board	0	62,000	0	62,000	0	62,000	0	.....
Law Enforcement Agency	63,368,872	181,993,743	82,397,164	165,862,338	70,568,872	165,862,338	7,200,000	11.36%
Lieutenant Governor	634,695	0	634,695	0	634,695	0	0	0.00%
L.P. Gas Board	0	1,986,794	0	1,988,092	0	1,988,092	0	.....
Manufactured Housing Commission	0	3,572,353	0	3,560,911	0	3,560,911	0	.....
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	.....
Massage Therapy Board	0	325,000	0	325,000	0	325,000	0	.....
Medicaid Agency, Alabama	820,018,371	6,923,287,425	769,244,059	7,706,822,824	769,000,000	7,706,822,824	(51,018,371)	-6.22%
Men's Hall of Fame	0	0	10,000	0	0	0	0	.....
Mental Health, Department of	154,760,057	985,359,199	188,477,625	995,939,262	163,260,057	995,939,262	8,500,000	5.49%
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	.....
Military Department	8,113,210	99,271,837	21,289,752	130,084,036	8,113,210	128,578,448	0	0.00%
Motorsports Hall of Fame	0	0	300,000	0	0	0	0

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	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2021	OVER FY 2021
Music Hall of Fame	0	150,000	0	50,000	0	0	0	.....
Nursing Home Administrators, Bd	0	118,000	0	118,000	0	118,000	0	.....
Occupational Therapy, Board of	0	306,748	0	343,936	0	343,936	0	.....
Oil and Gas Board	2,858,388	754,321	3,861,635	754,321	2,938,388	754,321	80,000	2.80%
Onsite Wastewater Board	0	441,000	0	445,305	0	445,305	0	.....
Pardons and Paroles, Board of	40,559,752	12,014,421	70,903,454	11,602,622	57,903,744	11,602,622	17,343,992	42.76%
Peace Officers Annuity/Benefit	0	796,470	0	796,470	0	796,470	0	.....
Personnel Department, State	0	10,300,000	0	11,425,000	0	11,425,000	0	.....
Physical Therapy, Board of	0	637,231	0	637,231	0	637,231	0	.....
Plumbers and Gas Fitters Board	0	2,221,152	0	2,206,121	0	2,206,121	0	.....
Polygraph Examiners Board	0	30,000	0	40,000	0	40,000	0	.....
Private Investigation Board	0	150,000	0	153,000	0	153,000	0	.....
Prosecution Services, Office of	809,456	8,124,181	2,174,755	7,446,046	809,456	7,446,046	0	0.00%
Prosthetists & Orthotists Board	0	250,000	0	250,000	0	250,000	0	.....
Psychology, Board of Examiners	0	558,504	0	558,478	0	558,478	0	.....
Public Service Commission	0	13,837,348	0	14,274,062	0	14,274,062	0	.....
Real Estate Appraisers Board	0	1,171,292	0	1,200,000	0	1,200,000	0	.....
Real Estate Commission, Alabama	0	5,749,572	0	5,559,061	0	5,559,061	0	.....
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	.....
Revenue Department	363,000	175,297,673	363,000	181,390,353	363,000	181,390,353	0	0.00%
Secretary of State	0	9,847,310	0	13,393,210	0	13,393,210	0	.....
Securities Commission	0	11,541,805	0	11,797,490	0	11,797,490	0	.....
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	.....
Senior Services, Department of	31,037,415	157,245,750	37,630,256	126,404,944	32,843,042	126,404,944	1,805,627	5.82%
Social Work Examiners Board	0	402,200	0	402,200	0	402,200	0	.....
Soil & Water Conservation Comm	2,910,000	10,806,000	3,260,000	20,806,000	2,910,000	20,806,000	0	0.00%
Speech Pathology Examiners Bd	0	298,694	0	291,694	0	291,694	0	.....
Surface Mining Commission, Al	711,634	4,512,287	725,000	4,972,201	711,634	4,972,201	0	0.00%
Tax Tribunal, Alabama	0	922,990	0	990,650	0	990,650	0	.....
Tennessee-Tombigbee Waterway	105,000	0	120,000	0	105,000	0	0	0.00%
Tourism and Travel, Bureau of	3,224,437	24,475,000	1,500,000	22,000,000	924,437	22,000,000	(2,300,000)	-71.33%
Transportation Department	0	1,664,474,864	0	1,676,000,000	0	1,676,000,000	0	.....
Treasurer, State	0	4,678,787	0	4,900,186	0	4,900,186	0	.....
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	.....
Veterans Affairs, Dept of	1,508,719	87,268,128	2,022,728	89,152,123	1,758,719	89,152,123	250,000	16.57%
Veterinary Medical Examiners	0	655,700	0	657,794	0	657,794	0	.....
Women's Commission, Alabama	0	20,000	0	25,000	0	25,000	0	.....
Youth Services, Department of	6,704,537	40,261,368	6,989,734	31,399,321	6,704,537	31,399,321	0	0.00%
Total Executive	2,076,131,784	14,742,307,937	2,223,307,128	15,828,075,991	2,091,262,346	15,826,520,403	15,130,562	0.73%
IV. Other Appropriations								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	0	0.00%
Automatic Appeal Expenses	33	0	33	0	33	0	0	0.00%
County Gov't Cap Improvement	0	30,107,012	0	31,961,604	0	31,961,604	0	.....
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	0	0.00%
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	0	0.00%
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	0	0.00%
Court Costs-Act 558, 1957	81	0	81	0	81	0	0	0.00%
Distribution of Public Documents	165,975	0	165,975	0	165,975	0	0	0.00%
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	0	0.00%
Election, Training Officials	31,239	0	31,239	0	31,239	0	0	0.00%
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	0	0.00%
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	500,000	0	0	0.00%
Fair Trial Tax Transfer	82,800,000	0	84,000,000	0	85,500,000	0	2,700,000	3.26%
Feeding of Prisoners	11,977,500	0	11,977,500	0	11,977,500	0	0	0.00%
Finance-CMIA	10,000	0	250,000	0	10,000	0	0	0.00%
Finance-FEMA	5,287,908	0	15,126,012	0	5,287,908	0	0	0.00%

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Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	0	0.00%
Governor's Conference, National	146,850	0	149,550	0	146,850	0	0	0.00%
Governor's Proclamation Expense	236,250	0	737,129	0	236,250	0	0	0.00%
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	0	0.00%
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	0	0.00%
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	200,000	0	118,125	0	0	0.00%
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	0	0.00%
Law Enforcement Legal Defense	819	0	819	0	819	0	0	0.00%
Littleton, Joseph Michael - wrongful incarceration	25,000	0	0	0	0	0	(25,000)	-100.00%
Military-Emergency Active Duty	500,000	0	1,394,000	0	500,000	0	0	0.00%
Municipal Gov't Cap Improvement	0	30,107,012	0	31,961,604	0	31,961,604	0	.....
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	0	0.00%
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	0	0.00%
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000	0	0	0.00%
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000	0	0	0.00%
Removal of Prisoners	793,800	0	1,320,000	0	793,800	0	0	0.00%
Williams, Antonio Shawn - wrongful incarceration	0	0	0	0	0	0	0	.....
Dandridge, Beniah - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Grimes, Dan - wrongful incarceration	50,000	0	0	0	0	0	(50,000)	-100.00%
Total Other Appropriations	129,702,231	60,214,024	142,860,989	63,923,208	132,277,231	63,923,208	2,575,000	1.99%
TOTAL GENERAL FUND & OTHER	2,419,916,423	14,846,211,236	2,608,802,849	15,935,736,253	2,442,426,921	15,934,180,665	22,510,498	0.93%
V. Capital Projects								
Mental Health, Department of	46,000,000	0	0	0	0	0	(46,000,000)	-100.00%
Youth Services, Department of	6,000,000	0	0	0	0	0	(6,000,000)	-100.00%
Military Department	3,000,000	0	0	0	0	0	(3,000,000)	-100.00%
Finance, Department of - Capitol	8,965,000	0	0	0	0	0	(8,965,000)	-100.00%
Governor's Mansion Authority	1,270,000	0	0	0	0	0	(1,270,000)	-100.00%
Finance, Department of - Wynfield	1,128,000	0	0	0	0	0	(1,128,000)	-100.00%
Historical Commission, Alabama	1,000,000	0	0	0	0	0	(1,000,000)	-100.00%
	0	0	0	0	0	0	0	.....
Total Capital Projects	67,363,000	0	0	0	0	0	(67,363,000)	-100.00%
TOTAL GENERAL FUND/OTHER/CAPITAL	2,487,279,423	14,846,211,236	2,608,802,849	15,935,736,253	2,442,426,921	15,934,180,665	(44,852,502)	-1.80%
VI. Transfers/Departmental Receipts								
Bonus for State Employees	0	0	0	0	0	0	0	.....
COLA for State Employees	0	0	0	0	13,600,000	0	13,600,000	.....
Governor Revenue Sharing Interest	2,713	0	0	0	2,713	0	0	0.00%
Transfer to Reserve Fund	0	0	0	0	0	0	0	.....
Medicaid General Fund Unencumbered Balance, Estimated	0	0	0	0	0	0	0	.....
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	0	0.00%
							0	
Total Transfers/Departmental Receipts	1,995,660	0	1,992,947	0	15,595,660	0	13,600,000	681.48%
TOTAL GEN FUND/OTHER/TRANSFERS	2,489,275,083	14,846,211,236	2,610,795,796	15,935,736,253	2,458,022,581	15,934,180,665	(31,252,502)	-1.26%
VII. Non-State Agencies								
Coalition/Domestic Violence	169,633	0	169,633	0	169,633	0	0	0.00%
Network of Children's Advocacy Centers	0	0	1,200,000	0	0	0	0	.....
Total Non-State Agencies	169,633	0	1,369,633	0	169,633	0	0	0.00%

STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY

	FY 2021		FY 2022		FY 2022		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2022	FY 2022
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2021	OVER FY 2021
Total Appropriations	2,489,444,716	14,846,211,236	2,612,165,429	15,935,736,253	2,458,192,214	15,934,180,665	(31,252,502)	-1.26%
VIII. Conditional Appropriations								
Not Released								
Department of Corrections	18,545,490	0	0	0	37,800,000	0	19,254,510	103.82%
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	0	0.00%
Total Conditional Appropriations Not Released	22,045,490	0	3,500,000	0	41,300,000	0	19,254,510	87.34%
IX. Conditional Appropriation Released								
Medicaid - conditional hospital inpatient/outpatient services	0	0	0	0	0	0	0	.....
Medicaid - conditional hospital - Rural Hospitals inpatient/outpatient services	0	0	0	0	0	0	0	.....
Total Conditional Appropriations Released	0	0	0	0	0	0	0	.....
X. Agency Transfers to General Fund								
From Public Service Commission	10,000,000	0	0	0	10,000,000	0	0	0.00%
From Revenue	16,505,000	0	0	0	16,505,000	0	0	0.00%
From Securities Commission	1,000,000	0	0	0	1,000,000	0	0	0.00%
Total Transfers to General Fund	27,505,000	0	0	0	27,505,000	0	0	0.00%