

**STATE GENERAL FUND
NET RECEIPTS
FISCAL YEARS 2017 THROUGH 2022**

REVENUES	ACTUAL				ESTIMATED	
	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022
Abandoned Property.....	52,000,000	61,000,000	61,000,000	54,999,999	45,000,000	45,000,000
ABC Board.....	100,623,508	116,129,608	122,599,970	139,932,451	140,000,000	147,000,000
Ad Valorem Tax.....	154,429,889	158,296,335	164,661,076	173,618,371	171,000,000	176,985,000
Auto Title Tax.....	23,116,468	23,942,409	22,587,317	21,635,241	22,000,000	22,000,000
Cellular Telephone Tax.....	27,308,042	16,305,089	19,348,781	15,108,792	13,000,000	11,206,000
Cigarette Tax.....	163,313,104	154,554,657	148,920,124	148,507,164	144,000,000	140,400,000
Corporation Tax.....	75,499,764	96,063,758	95,856,519	96,428,942	96,000,000	96,000,000
Court Cost.....	61,860,770	59,980,036	59,708,762	54,294,711	56,000,000	56,000,000
Deed Record Tax.....	9,978,359	10,080,344	11,058,210	11,597,434	12,250,000	12,740,000
Driver's License Fees.....	16,642,064	15,748,930	17,033,989	17,023,254	17,000,000	16,830,000
Financial Inst. Excise Tax.....	27,633,823	30,925,467	39,686,474	35,261,906	36,000,000	37,200,000
Freight Line.....	4,749,814	5,341,968	4,725,315	4,809,330	5,000,000	5,100,000
Hazardous Waste Fees.....	34,219	24,643	(231,287)	143,059	0	0
Inheritance Tax.....	0	0	0	10,493	0	0
Insurance Co. Taxes.....	319,814,876	349,352,551	385,145,244	412,104,981	456,243,296	480,000,000
Interest-Alabama Trust Fund.....	98,040,084	96,782,802	104,228,915	114,945,748	123,577,185	122,499,815
Interest - State Deposits.....	13,550,219	31,614,789	63,036,403	51,525,317	15,000,000	15,000,000
Judicial Admin. Fees.....	99,656	93,645	88,712	75,856	75,000	71,250
Leasing/Rental Tax.....	77,297,543	78,556,124	82,463,257	83,804,669	85,000,000	86,700,000
Lodgings Tax.....	49,851,285	53,633,487	58,855,436	49,980,778	52,000,000	62,500,000
Manufac Home Registration.....	544,839	533,556	525,918	502,961	490,000	477,750
Miscellaneous Receipts.....	62,053,603	(1) 4,462,970	4,651,629	4,607,356	5,000,000	5,000,000
Mortgage Record Tax	29,886,763	30,327,033	31,506,248	43,508,119	50,000,000	35,000,000
Motor Vehicle License.....	45,143,979	45,994,198	46,872,246	46,800,765	47,800,000	48,517,000
Oil and Gas Production Tax.....	33,943,405	34,108,548	32,210,824	18,843,885	25,000,000	30,000,000
Oil Company Licenses.....	8,383,196	8,508,697	8,890,802	7,936,157	8,000,000	8,400,000
Pari-mutuel Tax.....	1,226,026	1,146,282	1,297,972	2,203,929	2,000,000	2,000,000
Privilege License Tax.....	4,955,112	5,915,884	4,779,709	5,368,407	5,000,000	5,400,000
Public Safety-Miscellaneous.....	17,587,451	17,627,506	17,745,967	17,099,446	17,000,000	17,000,000
Public Utilities Receipts.....	23,198,680	23,050,907	24,694,412	24,350,132	24,500,000	25,000,000
Sales & Use Tax.....	102,230,664	106,979,981	111,941,527	116,094,534	120,000,000	124,320,000
Sales Tax for Parks Bonds.....	20,238,679	22,584,102	22,564,286	20,882,823	25,000,000	34,000,000
State Securities Commission.....	9,457,109	10,270,084	11,793,513	11,915,101	12,250,000	12,500,000
Simplified Sellers Use Tax.....	19,635,891	29,547,077	69,877,795	138,778,497	152,656,347	161,815,728
Tobacco Tax	9,220,769	10,024,096	10,166,162	10,935,831	11,000,000	11,220,000
Tobacco Settlement Funds.....	2,070,858	2,443,623	2,364,291	2,241,575	2,000,000	2,000,000
Use Tax	184,790,861	198,615,737	205,423,028	210,745,589	214,960,501	220,334,514
Use Tax Discount.....	3,216,163	3,767,289	4,118,373	4,707,056	4,500,000	4,750,000
Use Tax Remote.....	20,741,255	24,367,530	33,755,908	35,586,529	37,508,202	39,533,645
Unclassified.....	200	1,500	75	335	0	0
Vapor Products.....	1,361,914	1,396,406	2,256,444	2,191,802	2,400,000	2,500,000
SUBTOTALS.....	1,875,730,904	1,940,099,648	2,108,210,346	2,211,109,325	2,256,210,531	2,323,000,702
Transfers and Reversions.....	44,102,867	56,017,857	43,744,358	88,067,476	(2) 47,089,469	47,199,298
TOTALS	1,919,833,771	1,996,117,505	2,151,954,704	2,299,176,801	2,303,300,000	2,370,200,000

FOOTNOTES:

- (1) Includes \$50,000,000 from BP Settlement
- (2) Includes one time deposit of \$17,616,177 for multi-year mandatory liability insurance receipts