

**State of Alabama Education Trust Fund
Fiscal Year 2022 Appropriations
30-Sep-22**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	8,777,025	0	8,777,025
Arts Council	7,078,001	930,000	8,008,001
Child Abuse & Neglect Prevention Department	5,758,802	0	5,758,802
Commerce, Department of	71,232,610	0	71,232,610
Community College System	495,202,455	604,471,914	1,099,674,369
Cyber Technology & Engineering, School of	7,139,570	51,000	7,190,570
Debt Service	32,762,356	0	32,762,356
Dental Scholarship Awards, Board of	731,166	0	731,166
Early Childhood	168,050,653	30,175,000	198,225,653
Economic and Community Affairs	26,840,199	0	26,840,199
Education, K-12 Local Boards	4,621,106,720	895,071,314	5,516,178,034
Education, State Department of	397,068,525	1,411,167,701	1,808,236,226
Educational Television Commission	12,665,757	1,999,370	14,665,127
Evaluation of Services, Alabama Commission on the	2,484,229	0	2,484,229
Examiners of Public Accts	10,510,734	0	10,510,734
Executive Commission/Community Service Grants	10,046,800	0	10,046,800
Family Practice Rural Health Board	2,702,161	0	2,702,161
Finance, Department of	465,751	0	465,751
Finance-Teachers' Sick Leave Upon Death	1,739,708	0	1,739,708
Fine Arts, Ala School of	9,397,627	837,500	10,235,127
Fire College - Shelton State Community College	7,381,027	1,727,896	9,108,923
Geological Survey	7,527,285	0	7,527,285
Governor's Office of Volunteer Services	406,150	0	406,150
Health, Department of Public	17,563,033	0	17,563,033
Higher Education, Commission on	49,693,711	436,239	50,129,950
Historical Commission, Alabama	3,417,038	0	3,417,038
Human Resources, Department of	36,096,461	0	36,096,461
Law Enforcement Agency, State	584,088	0	584,088
Legislative Service Agency	4,358,479	0	4,358,479
Legislature	6,397,947	0	6,397,947
Library Service, Public	13,498,145	3,097,396	16,595,541
Lieutenant Governor, Office of the	92,654	0	92,654
Marine Env. Science/Dauphin Island Sea Lab	10,750,849	15,153,781	25,904,630
Math & Science, Ala High School of	9,609,663	986,000	10,595,663
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	60,243,972	0	60,243,972
Music Hall of Fame	278,728	122,207	400,935
Nursing, Board of	616,027	8,635,769	9,251,796
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers' Standards and Training Comm	1,253,995	2,000,000	3,253,995
Physical Fitness Commission	2,036,643	16,135	2,052,778
Rehabilitation Services, Department of	50,460,696	158,741,650	209,202,346
Sickle Cell Oversight & Regulatory Commission	1,647,553	0	1,647,553
Space Science Exhibit Commission	5,839,000	23,991,000	29,830,000
Supercomputer Authority	16,911,231	6,500,000	23,411,231
Veterans' Affairs, Department of	69,143,866	0	69,143,866
Youth Services, Department of	57,602,741	0	57,602,741
Total State Agencies and Entities	6,327,924,345	3,166,511,872	9,494,436,217

Colleges, Universities, and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	603,863,963	4,789,952,573	5,393,816,536
Alabama A&M University	49,077,392	148,344,267	197,421,659
Alabama A&M University - Miles College	383,486	0	383,486
Alabama State University	53,811,244	107,932,263	161,743,507
Athens State University	16,670,494	44,997,663	61,668,157
Auburn University System	322,746,043	1,225,510,013	1,548,256,056
Jacksonville State University	46,786,485	183,419,381	230,205,866
Montevallo, University of	26,959,955	58,282,457	85,242,412
North Alabama, University of	43,110,091	103,107,551	146,217,642
South Alabama, University of	136,597,530	905,780,779	1,042,378,309
Troy State University System	63,877,662	208,223,776	272,101,438
West Alabama, University of	22,065,195	53,656,006	75,721,201
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	64,218,172	45,086,046	109,304,218
Total Colleges, Universities and Schools	1,450,267,712	7,874,292,775	9,324,560,487
Alabama Innovation Fund	73,420,133	0	73,420,133
Transfer to ETF Budget Stabilization Fund	117,681,460	0	117,681,460
Transfer to ETF Advancement and Technology Fund	750,379,137	0	750,379,137
Teachers' Retirement System	58,400,000	0	58,400,000
Treasurer, State (PACT Program)	209,555,200	0	209,555,200
Total Education Appropriations	8,987,627,987	11,040,804,647	20,028,432,634

**Private and State Related Schools Funded
By Separate Appropriations Acts**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Lyman Ward Institute (Act 2021-331)	389,327	0	389,327
Talladega College (Act 2021-332)	1,003,976	0	1,003,976
Tuskegee University (Act 2021-333)	14,327,156	0	14,327,156
Total Separate Appropriations Acts	15,720,459	0	15,720,459

Grand Total ETF Appropriations

9,003,348,446 11,040,804,647 20,044,153,093

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.