State of Alabama General Fund Fiscal Year 2022 Appropriations As of September 30, 2022

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Legislative			
Agency or Purpose	General Fund	Earmarked Funds	Total
Examiners of Public Accounts	9,759,684	1,114,183	10,873,867
Legislative Council	3,775,680	0	3,775,680
Legislative Services Agency	6,525,213	260,000	6,785,213
Legislature	28,533,732	0	28,533,732
Speaker of House	3,957,182	0	3,957,182
Office of the President Pro Tempore	2,447,535	0	2,447,535
Total Legislative	54,999,026	1,374,183	56,373,209
Judicial			
Agency or Purpose	General Fund	Earmarked Funds	Total
Court of Civil Appeals	6,664,182	0	6,664,182

Agency or Purpose	General Fund	Earmarked Funds	Total
Court of Civil Appeals	6,664,182	0	6,664,182
Court of Criminal Appeals	6,478,230	0	6,478,230
Judicial Inquiry Commission	1,332,029	0	1,332,029
Judicial Retirement Fund	2,589,882	0	2,589,882
Supreme Court	13,906,099	0	13,906,099
Supreme Court Library	1,209,585	0	1,209,585
Unified Judicial System	156,684,810	42,362,871	199,047,681

Total Judicial	188,864,817	42,362,871	231,227,688
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Executive

Agency or Purpose	General Fund	Earmarked Funds	Total
Accountancy, Board of Public	0	1,790,600	1,790,600
Adjustment, Board of	3,356,267	0	3,356,267
Ag & Cons Development Comm	684,452	0	684,452
Agriculture Museum Board	304,426	0	304,426
Agriculture & Industries, Dept	29,171,368	46,436,272	75,607,640
Alabama Trust Fund	13,521,968	0	13,521,968
Alcoholic Beverage Control Bd	0	106,036,827	106,036,827
Architects, Board for Reg of	0	577,053	577,053
Archives and History	1,902,032	612,928	2,514,960
Assisted Living Administrators	0	136,500	136,500
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	100,000	100,000
Attorney General, Office of	12,563,223	13,705,695	26,268,918
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,048,684	0	1,048,684
Bail Bonding Board, Alabama Professional	0	90,014	90,014
Banking Department	0	20,900,000	20,900,000
Bar Association, Alabama State	0	6,696,500	6,696,500
Building Renovation Finance Authority	1,741,248	0	1,741,248
Child Abuse & Neglect Board	210,199	5,281,350	5,491,549
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	728,898	728,898
Choctawhatchee-Pea River Cons	15,148	10,000	25,148
Commerce Department	9,254,207	54,968,692	64,222,899
Conservation, Department of	0	379,961,887	379,961,887

Construction Recruitment Institute, Alabama	0	1,750,000	1,750,000
Contractors, Board for General	0	2,679,374	2,679,374
Corrections, Department of	610,724,980	87,161,718	697,886,698
Cosmetology, Alabama Board of	0	3,355,305	3,355,305
Counseling, Alabama Board of	0	900,000	900,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,591,922	2,591,922
Crime Victims Comp Commission	100,000	3,539,281	3,639,281
Debt Service	41,806,157	13,646,972	55,453,129
Dietetics and Nutrition Board	0	300,000	300,000
District Attorneys	37,958,744	0	37,958,744
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic & Comm Affairs (ADECA)	43,643,721	327,829,673	371,473,394
Educational Television Commission	500,000	0	500,000
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	6,242,782	104,383,800	110,626,582
Employees Suggestion Incentive Board	44,089	0	44,089
Engineers & Land Surveyors Bd	0	2,105,848	2,105,848
Environmental Management	11,388,600	160,292,649	171,681,249
Ethics Commission	2,856,030	0	2,856,030
Finance, Department of	17,953,542	108,040,970	125,994,512
Flexible Employees Benefit Bd	0	1,954,783	1,954,783
Forensic Sciences, Dept of	21,377,285	13,689,844	35,067,129
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	16,271,021	18,154,856	34,425,877
Forever Wild Trust Fund	0	15,471,784	15,471,784
Forever Wild Trust Stewardship Bd	0	1,500,000	1,500,000
Funeral Services, Board of	0	514,324	514,324
Genetic Counseling, Alabama Board of	0	70,000	70,000
Geological Survey	4,313,324	3,154,228	7,467,552
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	86,277	0	86,277
Governor's Mansion Authority	605,063	0	605,063
Governor's Office	5,301,331	0	5,301,331
Governor's Office on Disability	499,800	0	499,800
Governor's Office of Minority Affairs	1,545,024	0	1,545,024
Gov's Office of Volunteer Services (Serve Alabama)	210,917	4,917,617	5,128,534
Health, Department of Public	102,904,369	877,242,998	980,147,367
Health Planning Agency, State	6,999	1,827,318	1,834,317
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	5,060,849	8,458,508	13,519,357
Home Builders Licensure Board	0	4,727,300	4,727,300
Home Medical Equip Services Provider Bd	0	350,000	350,000
Human Resources, Dept of	92,154,900	1,885,906,914	1,978,061,814
Indian Affairs Commission	154,078	110,000	264,078
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,500,000	74,089,901	76,589,901
Insurance Board, Employees'	0	8,231,768	8,231,768
Insurance, Department of	0	60,608,514	60,608,514
Interior Design Board	0	50,000	50,000
Interpreters and Transliterators	0	55,000	55,000
Labor, Department of	2,332,464	136,602,989	138,935,453
Landscape Architects Board	0	62,000	62,000
Law Enforcement Agency	79,424,184	165,862,338	245,286,522
Lieutenant Governor	898,481	0	898,481

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Youth Services, Department of 6,704,537 31,399,321 38,103,858				
Total Executive 2,290,584,861 15,828,772,868 18,119,357,729		6,704,537		
	Total Executive	2,290,584,861	15,828,772,868	18,119,357,729

Other Appropriations

Agency or Purpose	General Fund	Earmarked Funds	Total
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
County Gov't Cap Improvement	0	31,961,604	31,961,604
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630

Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	319,563	0	319,563
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	65,595	0	65,595
Emergency Fund, Departmental	16,165,287	0	16,165,287
Fair Trial Tax Transfer	85,500,000	0	85,500,000
Feeding of Prisoners	11,977,500	0	11,977,500
Finance-CMIA	10,000	0	10,000
Finance-FEMA	1,944,264	0	1,944,264
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	148,250	0	148,250
Governor's Proclamation Expense	555,797	0	555,797
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Littleton, Joseph Michael - Wrongful Incarceration	25,000	0	25,000
Military-Emergency Active Duty	500,000	0	500,000
Municipal Gov't Cap Improvement	0	31,961,604	31,961,604
Printing Code & Supp-Sec of St	951,268	0	951,268
Printing Leg Acts & Journals	142,467	0	142,467
Registration of Voters - Photo Voter Identification	1,405,566	0	1,405,566
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	1,793,800	0	1,793,800
Williams, Antonio Shawn - Wrongful Incarceration	50,000	0	50,000
Dandridge, Beniah - Wrongful Incarceration	100,000	0	100,000
Grimes, Dan - Wrongful Incarceration	100,000	0	100,000
Griffics, Dan's Wrongrui incarceration	100,000	0	100,000
Total Other Appropriations	140,871,028	63,923,208	204,794,236
Total Other Appropriations TOTAL GENERAL FUND & OTHER	140,871,028 2,675,319,732	63,923,208 15,936,433,130	204,794,236
TOTAL GENERAL FUND & OTHER			
TOTAL GENERAL FUND & OTHER Transfers/Departmental Receipts Agency or Purpose	2,675,319,732 General Fund	15,936,433,130 Earmarked Funds	18,611,752,862 Total
TOTAL GENERAL FUND & OTHER Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund	2,675,319,732 General Fund 2,228	15,936,433,130 Earmarked Funds 0	18,611,752,862 <i>Total</i> 2,228
TOTAL GENERAL FUND & OTHER Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority	2,675,319,732 General Fund	15,936,433,130 Earmarked Funds	18,611,752,862 Total
TOTAL GENERAL FUND & OTHER Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund	2,675,319,732 General Fund 2,228 29,997,772	15,936,433,130 Earmarked Funds 0 0	18,611,752,862 Total 2,228 29,997,772
TOTAL GENERAL FUND & OTHER Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1)	2,675,319,732 General Fund 2,228 29,997,772 135,000,000	15,936,433,130 Earmarked Funds 0 0 0	18,611,752,862 Total 2,228 29,997,772 135,000,000
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517	15,936,433,130 Earmarked Funds 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946	15,936,433,130 Earmarked Funds 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est.	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799	15,936,433,130 Earmarked Funds 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946	15,936,433,130 Earmarked Funds 0 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est.	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799	15,936,433,130 Earmarked Funds 0 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est. Senior Services - Medicaid Waiver	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413	15,936,433,130 Earmarked Funds 0 0 0 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est. Senior Services - Medicaid Waiver Total Transfers/Departmental Receipts	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675	15,936,433,130 Earmarked Funds 0 0 0 0 0 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est. Senior Services - Medicaid Waiver Total Transfers/Departmental Receipts TOTAL GEN FUND/OTHER/TRANSFERS Non-State Agencies	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 3,131,510,407	15,936,433,130 Earmarked Funds 0 0 0 0 0 0 0 15,936,433,130	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 19,067,943,537
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est. Senior Services - Medicaid Waiver Total Transfers/Departmental Receipts TOTAL GEN FUND/OTHER/TRANSFERS	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 3,131,510,407 General Fund	15,936,433,130 Earmarked Funds 0 0 0 0 0 0 0 0 0	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 19,067,943,537 Total
Transfers/Departmental Receipts Agency or Purpose Alabama Trust Fund Corrections Institution Finance Authority Dept. of Corrections - Correctional Capital Improvement Fund (Act 2021-548, Sec. 1) General Fund Budget Reserve Fund Governor Revenue Sharing Interest Medicaid General Fund Unencumbered Balance, Est. Senior Services - Medicaid Waiver Total Transfers/Departmental Receipts TOTAL GEN FUND/OTHER/TRANSFERS Non-State Agencies Agency or Purpose	2,675,319,732 General Fund 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 3,131,510,407	15,936,433,130 Earmarked Funds 0 0 0 0 0 0 0 15,936,433,130 Earmarked Funds	Total 2,228 29,997,772 135,000,000 72,702,517 97,946 215,751,799 2,638,413 456,190,675 19,067,943,537

Total Appropriations	3,131,680,040	15,936,433,130	19,068,113,170
Conditional Appropriations			
Agency or Purpose	General Fund	Earmarked Funds	Total
Port Authority	3,500,000	0	3,500,000
Department of Corrections	37,800,000	0	37,800,000
*- Conditionals for the following have been released and are included as appropriations to the applicable agency.			
Total Conditional Appropriations	41,300,000	0	41,300,000
Agency Transfers to SGF			
Agency or Purpose	General Fund	Earmarked Funds	Total
From Public Service Commission	10,000,000	0	10,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000
Total Transfers to General Fund	27,505,000	0	27,505,000