

State of Alabama Education Trust Fund
Fiscal Year 2023 Appropriations
As of September 30, 2023

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
American Legion Scholarships	112,500	0	112,500
Archives & History	15,337,545	0	15,337,545
Arts Council	7,919,777	881,700	8,801,477
Child Abuse & Neglect Prevention Department	7,268,270	0	7,268,270
Commerce, Department of	186,515,922	0	186,515,922
Community College System	1,002,192,407	883,069,121	1,885,261,528
Cyber Technology & Engineering, School of	15,882,789		15,882,789
Debt Service	50,317,126	0	50,317,126
Dental Scholarship Awards, Board of	731,166	0	731,166
Early Childhood	213,597,101	31,974,000	245,571,101
Economic and Community Affairs	31,417,093	0	31,417,093
Education, K-12 Local Boards	4,922,272,849	938,773,489	5,861,046,338
Education, State Department of	1,011,145,383	4,376,749,101	5,387,894,484
Educational Television Commission	18,386,422	1,629,789	20,016,211
Evaluation of Services, Alabama Commission on the	2,487,410	0	2,487,410
Examiners of Public Accts	11,911,966	0	11,911,966
Executive Commission/Community Srvc Grants	34,528,396	0	34,528,396
Family Practice Rural Health Board	2,702,161	0	2,702,161
Finance, Department of	10,920,954	0	10,920,954
Finance-Teachers' Sick Leave Upon Death	2,800,000	0	2,800,000
Fine Arts, Ala School of	16,303,387	482,000	16,785,387
Fire College - Shelton State Community College	6,287,282	2,088,422	8,375,704
Geological Survey	7,949,458	0	7,949,458
Health, Department of Public	20,174,655	0	20,174,655
Higher Education, Commission on	107,873,817	436,239	108,310,056
Historical Commission, Alabama	10,167,038	0	10,167,038
Human Resources, Department of	50,827,437	0	50,827,437
Indian Affairs, Department of	100,000	0	100,000
Law Enforcement Agency, State	591,776	0	591,776
Legislative Service Agency	5,569,364	0	5,569,364
Legislature	8,021,960	0	8,021,960
Library Service, Public	14,362,700	3,097,396	17,460,096
Lieutenant Governor, Office of the	179,116,014	0	179,116,014
Marine Env. Science/Dauphin Island Sea Lab	12,500,849	15,098,599	27,599,448
Math & Science, Ala High School of	16,635,633	1,177,850	17,813,483
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	77,459,836	0	77,459,836
Music Hall of Fame	220,344	136,703	357,047
Nursing, Board of	646,027	9,352,541	9,998,568

Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers Standards and Training Comm	3,045,995	2,069,027	5,115,022
Physical Fitness Commission	2,197,630	16,135	2,213,765
Rehabilitation Services, Department of	53,955,677	162,587,836	216,543,513
Retirement Systems of Alabama	59,179,185	0	59,179,185
Revenue, Department of	393,000,000	0	393,000,000
Sickle Cell Oversight & Regulatory Commission	1,682,231	0	1,682,231
Space Science Exhibit Commission	7,750,000	30,892,000	38,642,000
State Treasurer's Office	30,000,000	0	30,000,000
Supercomputer Authority	19,432,955	7,000,000	26,432,955
Veterans' Affairs, Department of	67,030,951	0	67,030,951
Volunteer Services, Governor's Office of	530,401	0	530,401
Youth Services, Department of	58,492,655	0	58,492,655
Total State Agencies and Entities	8,782,192,508	6,467,911,948	15,250,104,456

Colleges, Universities, and Schools

Alabama, University of, System	791,035,750	5,020,346,870	5,811,382,620
Alabama A&M University	71,699,859	178,742,746	250,442,605
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	69,270,686	109,722,112	178,992,798
Athens State University	26,803,804	47,319,061	74,122,865
Auburn University System	412,925,514	1,262,591,929	1,675,517,443
Jacksonville State University	69,256,144	190,443,640	259,699,784
Montevallo, University of	33,774,089	59,671,310	93,445,399
North Alabama, University of	62,675,050	104,459,227	167,134,277
South Alabama, University of	179,886,923	973,825,805	1,153,712,728
Troy State University System	101,569,873	224,441,593	326,011,466
West Alabama, University of	37,473,496	56,671,936	94,145,432
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	77,647,128	42,123,820	119,770,948
Total Colleges, Universities and Schools	1,934,611,802	8,270,360,049	10,204,971,851

Alabama Innovation Fund	84,420,133	0	84,420,133
Educational Opportunities Reserve Fund	353,975,000	0	353,975,000
Total Education Appropriations	11,155,199,443	14,738,271,997	25,893,471,440

Private and State Related Schools Funded By Separate Appropriations Acts

Southern Preparatory Academy (Act 2022-204)	389,327	0	389,327
Talladega College (Act 2022-205)	1,069,234	0	1,069,234
Tuskegee University (Act 2022-203)	13,151,435	0	13,151,435
Total Separate Appropriations Acts	14,609,996	0	14,609,996

Grand Total ETF Appropriations	11,169,809,439	14,738,271,997	25,908,081,436
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.