

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
I. Legislative					
Examiners of Public Accounts	10,761,477	10,761,477	10,853,649	92,172	0.86%
Legislative Service Agency	4,068,874	4,085,792	4,127,307	58,433	1.44%
Legislature	4,289,685	9,460,618	4,298,253	8,568	0.20%
Total Legislative	19,120,036	24,307,887	19,279,209	159,173	0.83%
II. Executive					
Agriculture and Industries	400,000	550,000	550,000	150,000	37.50%
Alabama Public Charter School Commission	0	1,114,326	1,100,000	1,100,000	.....
New Schools of Alabama	0	0	400,000	400,000	.....
Total Alabama Public Charter School Commission	0	0	1,500,000	1,500,000	.....
American Legion Scholarships	112,500	112,500	112,500	0	0.00%
Archives and History					
Historical Resources Management Program	7,693,423	8,861,760	7,796,423	103,000	1.34%
Men's Hall of Fame	10,000	0	10,000	0	0.00%
Total Archives and History	7,703,423	8,861,760	7,806,423	103,000	1.34%
Arts Council					
Fine Arts Program	6,606,197	9,254,922	6,833,074	226,877	3.43%
Alabama Center for the Arts	725,000	0	725,000	0	0.00%
Alabama Center for the Arts Foundation	475,000	0	475,000	0	0.00%
Total Arts Council	7,806,197	9,254,922	8,033,074	226,877	2.91%
Child Abuse and Neglect Prevention, Dept of	8,774,522	10,924,522	9,781,306	1,006,784	11.47%
Big Brothers/Big Sisters	150,000	0	150,000	0	0.00%
Total Child Abuse and Neglect Prevention, Dept of	8,924,522	10,924,522	9,931,306	1,006,784	11.28%
Commerce, Department of					
Industrial Development and Training Program					
Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	0	0.00%
Industrial Training Program - O&M	7,913,371	9,423,371	8,682,295	768,924	9.72%
Marketing for Technical Education	900,000	900,000	900,000	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	71,930,151	49,322,811	0	0.00%
Alabama Office of Apprenticeship	2,500,000	0	2,500,000	0	0.00%
Teacher Registered Apprenticeship Pilot Program	2,400,000	0	2,400,000	0	0.00%

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STEM Council	1,000,000	0	1,700,000	700,000	70.00%
STEM Hubs	5,000,000	0	5,000,000	0	0.00%
Talent Triad	0	0	700,000	700,000	.....
Alabama Workforce Training Center	500,000	0	500,000	0	0.00%
Modern Manufacturing Pilot Project	1,239,840	0	1,239,840	0	0.00%
Alabama Workforce Council	1,600,000	0	1,600,000	0	0.00%
Regional Councils - Leadership strategies	2,167,500	0	2,167,500	0	0.00%
Total Commerce, Department of	83,582,290	91,292,290	85,751,214	2,168,924	2.59%
Community College System Board of Trustees, Alabama					
O&M	406,388,596	428,089,661	420,128,840	13,740,244	3.38%
O&M - Ingram State Technical College	100,000	100,000	100,000	0	0.00%
O&M - Snead Aeronautics School in Albertville	225,000	225,000	225,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	0	0.00%
O&M - Alabama Aviation College	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	0	0.00%
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	145,000	0	0.00%
O&M - Lawson State	240,750	240,750	240,750	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	0	0.00%
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	0	0.00%
O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	0	0.00%
O&M - Jefferson State Community College - Nursing Program	552,625	552,625	552,625	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	0	0.00%
O&M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	100,000	100,000	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	0	0.00%
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	0	0.00%

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O&M - Southern Union CC	356,125	356,125	356,125	0	0.00%
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	0	0.00%
O&M - Step increase for 30 year employees	1,007,581	0	1,007,581	0	0.00%
Prison Education - O&M	11,593,714	19,093,615	11,593,714	0	0.00%
Prison Ed - Ingram State for Perry County	2,500,000	0	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	0	1,999,901	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	0	1,000,000	0	0.00%
Prison Ed - Life Tech	2,000,000	0	2,000,000	0	0.00%
Adult Basic Education - O&M	13,964,656	14,964,656	14,464,656	500,000	3.58%
Special Populations Training - Pilot Program	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	0	0.00%
Postsecondary Department	13,210,405	15,263,425	13,888,866	678,461	5.14%
Capital Improvements and Equipment Purchases	850,000	0	850,000	0	0.00%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	10,609,104	11,145,809	11,145,809	536,705	5.06%
Military Hall of Honor	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,558,830	5,861,967	5,558,830	0	0.00%
for Workforce Training	503,906	503,906	503,906	0	0.00%
Dual Enrollment	30,482,385	40,482,385	40,482,385	10,000,000	32.81%
Dual Enrollment Pilot Program at Murphy University Center	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	800,000	800,000	800,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	300,000	300,000	300,000	0	0.00%
Distance Learning Program	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	0	0.00%
Short Term Credential Scholarship	0	2,000,000	1,000,000	1,000,000	.....
Career Tech Initiatives	0	30,000,000	0	0
Career Roadmap	0	6,000,000	2,000,000	2,000,000

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			TRUST FUND	FY 2024	FY 2024
ACCS Capital Improvement Fund	0	25,000,000	0	0
Women's Fund of Alabama	750,000	750,000	750,000	0	0.00%
ACCS Innovation Center	15,000,000	20,000,000	15,000,000	0	0.00%
LPN Programs	2,000,000	4,000,000	3,000,000	1,000,000	50.00%
Career Tech Equipment	5,000,000	5,000,000	10,000,000	5,000,000	100.00%
Total Community College System	551,286,557	655,022,903	585,741,967	34,455,410	6.25%
Cyber and Engineering, Alabama School of	10,357,364	11,522,428	10,941,097	583,733	5.64%
Accel Program	554,000	1,000,000	554,000	0	0.00%
Total Cyber and Engineering, Alabama School of	10,911,364	12,522,428	11,495,097	583,733	5.35%
Debt Service	31,274,105	31,228,129	31,228,129	(45,976)	-0.15%
Dental Scholarship Awards Board					
Support of Other Educational Activities Program	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	0	0.00%
Total Dental Scholarship Awards Board	871,166	871,166	871,166	0	0.00%
Economic & Comm Affairs (ADECA)					
Rural Broadband Grant Program	0	25,000,000	25,000,000	25,000,000	.....
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Education Program	2,000,000	2,000,000	2,000,000	0	0.00%
Total Economic and Community Affairs (ADECA)	7,000,000	32,000,000	32,000,000	25,000,000	357.14%
Education, Early Childhood, Dept. of					
Social Services Program					
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	0	0.00%
Dolly Parton Imagination Library	1,831,996	1,831,996	1,831,996	0	0.00%
Strong Start/Strong Finish	4,000,000	4,000,000	4,122,951	122,951	3.07%
Office of School Readiness	181,550,866	188,625,709	185,448,382	3,897,516	2.15%
O&M	1,437,431	1,437,431	2,380,512	943,081	65.61%
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	5,000,000	5,000,000	0	0.00%
Total Education, Early Childhood, Dept. of	194,570,293	201,645,136	199,533,841	4,963,548	2.55%
Education: K-12 Local Boards					
K-12 Foundation Program	4,474,592,148	4,691,342,055	4,639,699,929	165,107,781	3.69%
Alabama Student Information Management System (ASIMS)	13,839,874	14,464,874	13,839,874	0	0.00%
Starting Salary Increase	0	0	19,200,000	19,200,000

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Transportation	432,373,497	540,702,998	438,621,912	6,248,415	1.45%
At Risk Program	21,217,734	21,217,734	21,217,734	0	0.00%
Feminine Hygiene Products Grant Program	200,000	200,000	0	(200,000)	-100.00%
Jones Valley Teaching Farm	500,000	500,000	0	(500,000)	-100.00%
Retired Senior Volunteer Program	175,000	175,000	0	(175,000)	-100.00%
Montgomery Pilot Program: Career Direct Certification	200,000	200,000	0	(200,000)	-100.00%
Montgomery Pilot Program: Conflict Resolution	200,000	200,000	0	(200,000)	-100.00%
Board of Adjustment	750,800	750,800	750,800	0	0.00%
School Nurses	65,571,473	85,571,473	89,556,877	23,985,404	36.58%
Information Technology Services Program	10,317,392	10,317,392	10,734,820	417,428	4.05%
Cybersecurity Improvement	10,454,000	10,454,000	10,454,000	0	0.00%
Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	0	0.00%
Career Tech O&M	8,000,000	10,000,000	8,000,000	0	0.00%
Current Units	2,000,000	2,000,000	2,000,000	0	0.00%
Math and Science Teacher Program	80,000,000	80,000,000	80,000,000	0	0.00%
Special Education Teacher Stipend	4,641,710	34,000,000	16,320,000	11,678,290	251.59%
Total Education: K-12 Local Boards	5,125,133,628	5,502,196,326	5,350,495,946	225,362,318	4.40%
Education, State Dept (SDE)					
Administrative Services Program					
O&M	26,161,151	24,901,137	26,866,000	704,849	2.69%
Grant Program - unmet capital, equipment, other needs of K-12	5,000,000	5,000,000	5,000,000	0	0.00%
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	0	0.00%
Reading Initiative	57,439,601	96,489,601	105,439,601	48,000,000	83.57%
Reading Coaches: Grades K-3	36,800,000	61,600,000	36,800,000	0	0.00%
Certified Academic Language Therapist (CALT) Stipend Program	600,000	0	600,000	0	0.00%
Struggling Readers Beyond Grade 3	0	22,000,000	0	0	.....
Math, Science & Technology Initiative	33,299,318	34,299,318	33,299,318	0	0.00%
Data Literacy	0	0	2,629,000	2,629,000	.....
Alabama Numeracy Act	40,000,000	63,820,764	68,000,000	28,000,000	70.00%
School Safety Security and Climate	1,500,000	20,125,532	1,500,000	0	0.00%
Regional Safety Training Specialists	800,000	1,000,000	800,000	0	0.00%
Mental Health Collaborative	250,000	250,000	250,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	9,237,500	4,690,000	0	0.00%

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Bullying Prevention Project	4,000,000	4,000,000	4,000,000	0	0.00%
Computer Science for Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	0	0.00%
State Charter School Commission	400,000	400,000	0	(400,000)	-100.00%
New Schools for Alabama	400,000	400,000	0	(400,000)	-100.00%
Arts Education	2,000,000	3,300,000	2,000,000	0	0.00%
Alabama Holocaust Commission	95,000	95,000	95,000	0	0.00%
Statewide Student Assessment (formerly Teacher/Student testing)	19,405,117	23,370,542	19,405,117	0	0.00%
CLAS - Certified Instructional Leader Program	548,000	548,000	548,000	0	0.00%
Children's Eye Screening					
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Woolley Institute for Spoken Language Education	810,000	810,000	810,000	0	0.00%
Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	26,000,000	3250.00%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	0	0.00%
Academic and Financial Improvement Program (At-Risk O&M)	11,790,633	13,065,633	11,790,633	0	0.00%
Feminine Hygiene Products Grant Program	0	0	200,000	200,000	.....
Jones Valley Teaching Farm	0	0	500,000	500,000	.....
Retired Senior Volunteer Program	0	0	175,000	175,000	.....
Montgomery Pilot Program: Career Direct Certification	0	0	200,000	200,000	.....
Montgomery Pilot Program: Conflict Resolution	0	0	200,000	200,000	.....
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	0	0.00%
Military Children Support Plan	800,000	800,000	800,000	0	0.00%
English Language Learners Program	14,155,334	15,500,000	15,500,000	1,344,666	9.50%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	0	0.00%
Tenure Personnel Hearings	200,000	200,000	200,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	21,700,932	20,165,768	0	0.00%
Advanced Placement	11,421,179	10,750,000	13,500,000	2,078,821	18.20%
Early Childhood Classroom Assessment	0	2,750,000	0	0	.....
Office of School Improvement	950,000	1,850,000	1,850,000	900,000	94.74%
High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	0	0.00%
Juvenile Probation Officers	750,000	750,000	750,000	0	0.00%
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	5,439,463	5,439,463	0	0.00%
Turnaround Schools	10,000,000	10,000,000	11,000,000	1,000,000	10.00%

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Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	0	0.00%
Afterschool and Summer Learning Program	2,860,000	2,860,000	2,860,000	0	0.00%
Cameras in the Classroom Grant Project	500,000	500,000	500,000	0	0.00%
Principal Leadership and Mentoring Act	850,000	3,544,000	30,850,000	30,000,000	3529.41%
Principal Stipends	0	16,572,000	0	0	.....
Assistant Principal Stipends	0	8,484,000	0	0	.....
Additional Principal/Assistant Principal Stipends	0	2,250,000	0	0	.....
Alabama Teacher Observation Tool	0	1,000,000	0	0	.....
Speech Pathologist Stipend Program	500,000	775,000	500,000	0	0.00%
Financial Assistance Program			0	0	.....
Black Belt Afterschool and Youth Sports Initiative	0	0	500,000	500,000	.....
Local Financial Assistance	0	1,789,753	0	0	.....
Alabama Multi-Tier System Supports	0	4,000,000	0	0	.....
Saban Discovery Center	0	0	500,000	500,000	.....
McWane Center	0	0	500,000	500,000	.....
Southwest School for Deaf and Blind	198,865	198,865	198,865	0	0.00%
Symphony in Education Program	200,000	200,000	200,000	0	0.00%
Special Education Pre-School Program	27,623,062	30,000,000	28,623,062	1,000,000	3.62%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	0	0.00%
Children's Hospital	0	0	0	0	.....
Children's Hospital for poison control	750,000	750,000	750,000	0	0.00%
Children's Hospital for Sunshine School	250,000	250,000	250,000	0	0.00%
College and Career Readiness Grants	15,000,000	20,000,000	0	(15,000,000)	-100.00%
Career Tech Initiative	20,057,597	32,057,597	20,057,597	0	0.00%
Career Coaches	13,223,370	13,223,370	15,723,370	2,500,000	18.91%
Agriscience Purposes	1,000,000	1,000,000	1,000,000	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	365,000	0	0.00%
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training					
Technology in Motion Program	2,357,192	2,484,479	2,357,192	0	0.00%

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Computer Science Educator Training	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	0	0.00%
Jobs for Alabama Graduates (JAG)	4,050,742	7,050,742	6,050,742	2,000,000	49.37%
High Hopes Program (Exit Exam Remediation)	10,980,287	10,980,287	10,980,287	0	0.00%
Student Botanical Pilot Project	300,000	300,000	300,000	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	800,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	0	0.00%
Teach for America	822,000	822,000	822,000	0	0.00%
Alabama Football Coaches Association	150,000	150,000	150,000	0	0.00%
Alabama Coaches Officials Organization	50,000	50,000	50,000	0	0.00%
Alabama Baseball Coaches Association	125,000	125,000	125,000	0	0.00%
Coach Safely Initiative	800,000	800,000	800,000	0	0.00%
Helping Families Initiative	2,800,000	10,600,000	3,000,000	200,000	7.14%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	0	2,750,000	0	0.00%
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	0	0.00%
Alabama Teacher Mentor Program	4,000,000	6,000,000	5,000,000	1,000,000	25.00%
Liberty Learning Foundation	700,000	700,000	700,000	0	0.00%
Healthy Eating, Active Living (HEAL, Inc.)	825,000	825,000	825,000	0	0.00%
Robotics Grant Program	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	0	0.00%
Remote Learning Hub Program	2,000,000	2,000,000	2,000,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	13,500,000	8,500,000	0	0.00%
Athletic Trainers Secondary School Program	300,000	300,000	300,000	0	0.00%
Gifted Students Program	8,925,000	13,925,000	9,925,000	1,000,000	11.20%
Gifted Student Grant Program	1,425,000	1,425,000	1,425,000	0	0.00%
Reading is Fundamental Program	30,000	30,000	30,000	0	0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Science in Motion Program	2,583,796	5,083,796	2,583,796	0	0.00%
American Village	1,000,000	1,000,000	1,000,000	0	0.00%
Semiquintcentennial Commission	75,000	75,000	75,000	0	0.00%
U.S. History Commission	200,000	200,000	200,000	0	0.00%
Troy University civics partnership	1,000,000	1,000,000	1,000,000	0	0.00%
Future Teachers of Alabama	250,000	250,000	250,000	0	0.00%
Kindervision	200,000	200,000	200,000	0	0.00%
Total Education, State Dept (SDE)	534,690,009	784,391,845	670,022,345	135,332,336	25.31%
Educational Television	9,635,064	10,780,977	10,199,798	564,734	5.86%
Evaluation of Services, Commission on	631,165	631,165	641,638	10,473	1.66%
Executive Commission - Community Service Grants	11,504,798	0	11,504,798	0	0.00%
Family Practice Rural Health Board					
Family Practice Rural Health Board	762,047	1,059,886	1,619,108	857,061	112.47%
AU Rural Health	144,155	144,155	144,155	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	0	0.00%
UA Rural Medical Scholars	962,500	962,500	962,500	0	0.00%
UAH Rural Health Program	743,644	743,644	799,417	55,773	7.50%
Total Family Practice Rural Health Board	2,702,161	3,000,000	3,614,995	912,834	33.78%
Finance - Teacher's Sick Leave Upon Death	2,000,000	2,500,000	2,500,000	500,000	25.00%
Finance, Department of	936,418	1,057,735	953,453	17,035	1.82%
Fine Arts, Alabama School of	10,859,530	11,689,850	11,574,518	714,988	6.58%
Fire College (Firefighters Personnel Standards/Training Commission)	6,581,420	7,114,792	6,777,863	196,443	2.98%
Geological Survey	554,197	597,548	562,069	7,872	1.42%
Governor's Office of Volunteer Services (formerly Serve Alabama)	392,622	392,622	398,646	6,024	1.53%
Health, Dept of Public					
Public Health Services Program	10,396,544	10,695,514	10,439,904	43,360	0.42%
AIDS Alabama	550,000	550,000	550,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	0	0.00%
Center for Ethics and Social Responsibility	700,000	700,000	700,000	0	0.00%
Alabama Health Education Centers	550,000	550,000	690,000	140,000	25.45%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	0	0.00%
Statewide Trauma System	250,000	250,000	250,000	0	0.00%
Statewide Stroke System	200,000	200,000	200,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	0	0.00%
Administrative Services Program	1,180,079	1,219,007	1,180,079	0	0.00%
Rural Alabama Teaching Health Center	385,000	385,000	385,000	0	0.00%
Primary Care Physician Residency Program	800,000	800,000	800,000	0	0.00%
Emergency Medical Services					
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	0	0.00%
Total Health, Dept of Public	18,219,868	18,557,766	18,403,228	183,360	1.01%
Higher Education Commission (ACHE)					
Planning and Coordination Program					
O&M	3,900,978	4,654,527	3,996,209	95,231	2.44%
Industry Credential Directory	100,000	120,210	100,000	0	0.00%
FAFSA Completion Assistance	500,000	592,800	500,000	0	0.00%
Retain Alabama					
Expended for the Retain Alabama Project	400,000	553,397	400,000	0	0.00%
Focused Talent Retention Initiative	400,000	400,000	400,000	0	0.00%
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	0	0.00%
Student Financial Aid Program					
Policemen's Survivor Tuition Program	466,935	784,221	466,935	0	0.00%
National Guard Education Assistance Scholarships	5,472,952	8,872,952	8,831,114	3,358,162	61.36%
Student Assistance Program	9,000,000	10,000,000	9,500,000	500,000	5.56%
Educational Grants	9,000,000	10,000,000	9,500,000	500,000	5.56%
Birmingham Promise Scholarship Program	892,500	937,125	892,500	0	0.00%
Math and Science Teacher Education Scholarships	746,750	784,081	746,750	0	0.00%
ReEngage Alabama	0	5,000,000	0	0	.....
Support of Other Education Activities Program					
NAAL	384,076	461,882	384,076	0	0.00%
SREB	656,214	890,615	656,214	0	0.00%
EPSCoR	1,260,184	1,355,452	1,260,184	0	0.00%
Articulation System	599,346	802,489	799,589	200,243	33.41%
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000	0	0.00%
Re-Engage Alabama	0	800,000	0	0	.....
Outcome Based Funding	0	15,000,000	0	0	.....
Support of State Universities Program					

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Agricultural Land Grant Alliance Program					
State Match	5,006,831	5,006,832	5,006,831	0	0.00%
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	0	0.00%
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	0	0.00%
Support of Other State Programs					
Alabama Forestry Foundation Blackbelt Initiative	532,000	535,600	532,000	0	0.00%
HBCU Cares	650,000	650,000	0	(650,000)	-100.00%
Alabama HBCU Consortium	0	650,000	650,000	650,000	.....
Black Belt Adventures	475,000	477,401	475,000	0	0.00%
Black Belt Treasures	335,000	337,400	350,000	15,000	4.48%
Alabama Civil Air Patrol	100,000	100,000	100,000	0	0.00%
National Computer Forensics Institute	550,000	550,000	550,000	0	0.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	0	0.00%
Resource Conservation and Dev Program (RC&D)	5,987,744	6,020,080	6,087,744	100,000	1.67%
Motor Sports Hall of Fame	200,000	200,001	200,000	0	0.00%
Alabama Trails Foundation	340,000	343,600	340,000	0	0.00%
Alabama Forestry Commission Education Program	200,000	200,001	200,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	703,548	700,000	0	0.00%
AKEEP Education and Teacher Recruitment Partnership	150,000	250,001	200,000	50,000	33.33%
USS Alabama Battleship	1,350,000	1,352,401	1,350,000	0	0.00%
Humanities Foundation	300,000	300,000	300,000	0	0.00%
Soil & Water Conservation Committee Program	2,823,376	2,844,876	2,923,376	100,000	3.54%
The Best and Brightest STEM Pilot Program	0	300,000	0	0	.....
HBCU Deferred Maintenance Program	5,000,000	10,000,000	5,000,000	0	0.00%
Total ACHE	64,774,338	99,125,944	69,692,974	4,918,636	7.59%
Historical Commission, Alabama					
Historical Resources Management Program	1,936,751	7,096,266	1,936,751	0	0.00%
Operating Grants	2,800,000	2,800,000	2,800,000	0	0.00%
Civil Rights Grants	500,000	500,000	500,000	0	0.00%
Total Historical Commission, Alabama	5,236,751	10,396,266	5,236,751	0	0.00%
Human Resources, Dept of					
State Administration	0	0	0	0	.....
JOBS Program	12,490,281	12,490,281	12,490,281	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Child Advocacy Centers	1,200,000	1,200,000	1,300,000	100,000	8.33%
Child Care & After School Program	63,109,214	83,056,712	71,186,096	8,076,882	12.80%
Black Belt Eye Care Consortium	375,000	375,000	375,000	0	0.00%
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	0	0.00%
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	0	0.00%
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	0	0.00%
Total Human Resources, Dept of	80,877,149	100,824,647	89,054,031	8,176,882	10.11%
Indian Affairs	0	100,000	0	0	.....
Law Enforcement Agency, Alabama					
Law Enforcement Agency	373,230	373,230	377,146	3,916	1.05%
School Safety Training	572,446	572,446	572,446	0	0.00%
Total Law Enforcement Agency, Alabama	945,676	945,676	949,592	3,916	0.41%
Library Service, Public					
Public Library Service Program	4,121,692	4,252,511	4,170,151	48,459	1.18%
State Aid to Public Libraries	6,600,000	6,930,000	6,600,000	0	0.00%
Homework Alabama	395,000	495,000	395,000	0	0.00%
Alabama Supreme Court Library	550,000	550,000	550,000	0	0.00%
Virtual Library Project	3,611,637	3,800,526	3,611,637	0	0.00%
Total Library Service, Public	15,278,329	16,028,037	15,326,788	48,459	0.32%
Lieutenant Governor	126,090	150,000	128,321	2,231	1.77%
Marine Environmental Science Consortium/Dauphin Island Sea Lab					
Support of Other Educational Activities Program	6,000,000	24,131,000	6,000,000	0	0.00%
Mobile Bay National Estuary Program	125,000	150,000	125,000	0	0.00%
MS/AL Sea Grant Consortium	125,000	150,000	125,000	0	0.00%
Total Marine Environmental Science Consortium/Dauphin Island Sea Lab	6,250,000	24,431,000	6,250,000	0	0.00%
Math and Science, Alabama High School of	10,433,194	11,513,321	11,520,100	1,086,906	10.42%
Medical Scholarship Awards, Board of					
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	0	0.00%
Total Medical Scholarship Awards Board	2,440,014	2,440,014	2,440,014	0	0.00%
Mental Health, Department of					
Substance Abuse Program	1,892,794	1,892,794	1,892,794	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Community Provider Rate Increases	500,000	1,625,000	500,000	0	0.00%
Special Services Program	5,735,536	4,678,734	6,385,536	650,000	11.33%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	650,000	650,000	0	(650,000)	-100.00%
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	41,874,310	41,874,310	0	0.00%
ARC Programs	4,282,409	4,282,409	4,282,409	0	0.00%
Developmental Disability Nurse Delegation Program	800,000	1,600,000	800,000	0	0.00%
Camp ASCCA	440,000	440,000	465,000	25,000	5.68%
Eagles' Wings	525,000	525,000	550,000	25,000	4.76%
Rainbow Omega	525,000	525,000	550,000	25,000	4.76%
Residential Habilitation	960,000	960,000	960,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	0	0.00%
ARC of Southwest	34,907	34,907	34,907	0	0.00%
Institutional Treatment and Care of Mental Illness Program	3,056,638	3,056,638	3,137,880	81,242	2.66%
School Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	0	0.00%
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000	0	0.00%
Community Provider Rate Increases	3,000,000	9,500,000	3,000,000	0	0.00%
Total Mental Health, Department of	76,965,494	84,333,692	77,121,736	156,242	0.20%
Music Hall of Fame	202,900	447,766	204,381	1,481	0.73%
Nursing, Board of					
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	0	0.00%
Nursing Educator Loan Program	0	0	150,000	150,000	.....
Loan Repayment Program	450,000	900,000	450,000	0	0.00%
Total Nursing, Board of	616,027	1,066,027	766,027	150,000	24.35%
Optometric Scholarship Awards Board	200,000	200,000	200,000	0	0.00%
Peace Officers' Standards and Training Commission					
Professional and Occupational Licensing and Regulation Program	257,368	822,074	261,089	3,721	1.45%
Certified Law Enforcement Academy Program	1,862,000	2,085,440	1,862,000	0	0.00%
Total Peace Officers' Standards and Training Commission	2,119,368	2,907,514	2,123,089	3,721	0.18%
Physical Fitness Commission					
Advisory Services Program	345,909	384,158	352,224	6,315	1.83%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Sports Festival	1,005,467	1,005,467	1,005,467	0	0.00%
Sports Hall of Fame	510,000	510,000	510,000	0	0.00%
Sports Council	532,260	532,260	532,260	0	0.00%
Total Physical Fitness Commission	2,393,636	2,431,885	2,399,951	6,315	0.26%
Rehabilitation Services, Dept of					
Direct Client Services for the Handicapped Program					
Homebound Program	6,212,581	6,313,767	6,212,581	0	0.00%
Hemophilia Program	1,289,809	1,289,809	1,289,809	0	0.00%
Children's Rehab Services	12,050,611	12,622,530	12,050,611	0	0.00%
Education of Dependents of Blind Parents	10,399	10,399	10,399	0	0.00%
Rehabilitation Services	16,573,963	15,888,733	17,929,175	1,355,212	8.18%
Teaching Children with Disabilities	88,213	88,213	88,213	0	0.00%
Early Intervention	14,690,685	14,702,810	14,690,685	0	0.00%
Respite Related Services & Training	315,000	315,000	315,000	0	0.00%
Rehab Projects (UCP)	1,560,631	1,560,631	1,560,631	0	0.00%
Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	250,000	33.33%
Exceptional Foundation	150,000	150,000	150,000	0	0.00%
Disability Resource Network	150,000	150,000	150,000	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	850,000	850,000	0	(850,000)	-100.00%
Total Rehabilitation Svcs, Dept of	54,691,892	54,941,892	55,447,104	755,212	1.38%
Sickle Cell Oversight & Regulatory Commission					
Support of Other Educational Activities Program					
Administration	60,973	60,973	60,973	0	0.00%
University & Community-Based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	0	0.00%
Total Sickle Cell Oversight & Regulatory Commission	1,681,613	1,681,613	1,681,613	0	0.00%
Space Science Exhibit Commission	2,850,000	3,000,000	2,850,000	0	0.00%
Supercomputer Authority	22,444,873	26,144,873	22,908,780	463,907	2.07%
Veteran's Affairs, Dept of					
Administration	2,730,364	2,870,931	2,815,227	84,863	3.11%
Student Financial Aid Program	59,800,000	45,000,000	45,000,000	(14,800,000)	-24.75%
Total Veteran's Affairs, Dept of	62,530,364	47,870,931	47,815,227	(14,715,137)	-23.53%
Youth Services, Department of					
School District	8,278,633	8,674,126	8,403,949	125,316	1.51%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Operations	50,310,850	53,870,716	50,700,102	389,252	0.77%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services, Department of	62,155,215	66,110,574	62,669,783	514,568	0.83%
Subtotal	7,122,616,256	7,979,710,267	7,558,269,485	435,653,229	6.12%
III. Colleges & Universities					
Alabama A&M University					
Alabama A&M University - O&M	47,598,485	255,206,364	51,131,500	3,533,015	7.42%
State Black Archives Research Center and Museum	125,000	270,000	125,000	0	0.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	135,000	125,000	0	0.00%
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,411,546	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	466,868	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	2,820,706	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	108,000	100,000	0	0.00%
Total Alabama A&M University	53,771,418	263,418,484	57,304,433	3,533,015	6.57%
Alabama A&M - Miles College	493,486	532,964	493,486	0	0.00%
Alabama State University					
ASU - O&M	51,698,384	59,453,142	55,317,528	3,619,144	7.00%
Health Information Management Program	479,323	479,323	479,323	0	0.00%
Occupational Therapy Program	520,980	520,980	520,980	0	0.00%
Physical Therapy Program	1,630,747	1,630,747	1,630,747	0	0.00%
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	0	0.00%
EdD in Educational Leadership, Policy, and Law Program	2,392,969	2,392,969	2,392,969	0	0.00%
Desegregation Planning	184,906	184,906	184,906	0	0.00%
Building/Dormitory Renovation	500,000	500,000	500,000	0	0.00%
Forensics Building	100,000	100,000	100,000	0	0.00%
Total Alabama State University	59,164,786	66,919,544	62,783,930	3,619,144	6.12%
Alabama, University of System					
Alabama, University of					
UA - O&M	220,984,384	240,756,299	239,380,856	18,396,472	8.32%
Small Business Development Centers	961,600	961,600	961,600	0	0.00%
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	0	0.00%
Alabama, University of - Birmingham					
UAB - O&M	358,019,469	386,382,919	380,912,235	22,892,766	6.39%
Cancer Center	5,052,527	5,052,527	5,052,527	0	0.00%
Minority Dental Program	201,473	201,473	201,473	0	0.00%
High School Athletic Training Prog	356,765	356,765	356,765	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	0	0.00%
ALS Clinic	500,000	500,000	750,000	250,000	50.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	0	0.00%
School of Optometry	250,000	250,000	250,000	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	0	0.00%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	0	0.00%
Alabama, University of - Huntsville					
UAH - O&M	64,778,381	70,210,487	69,131,686	4,353,305	6.72%
State Climatologist	850,000	975,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	3,200,000	2,700,000	0	0.00%
UAH Cybersecurity Building Expansion	0	25,000,000	0	0	.....
Center for Excellence for Autism Education & Research	0	5,000,000	0	0	.....
Cybersecurity Research & Education	0	1,500,000	0	0	.....
Alabama Space Grant Consortium	0	1,000,000	0	0	.....
UAH Engineering Building Expansion	0	50,000,000	0	0	.....
Total University of Alabama System	672,501,227	809,193,698	718,393,770	45,892,543	6.82%
Athens State University					
Athens State University - O&M	19,630,912	21,868,883	20,885,054	1,254,142	6.39%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	0	0.00%
Arts Center	256,455	256,455	256,455	0	0.00%
Center for Excellence in Education Diversity	325,000	325,000	325,000	0	0.00%
Total Athens State University	20,487,367	22,725,338	21,741,509	1,254,142	6.12%
Auburn University System					

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Auburn University					
AU - O&M	244,305,604	268,736,164	265,689,182	21,383,578	8.75%
Poultry Science Department	250,000	250,000	250,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	0	0.00%
CLT Outreach and Research	690,125	690,125	690,125	0	0.00%
College of Architecture	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Center	500,000	500,000	500,000	0	0.00%
Agricultural Experiment Station (AES) O&M	41,022,246	45,124,471	42,970,803	1,948,557	4.75%
Cooperative Extension System O&M	43,067,358	47,374,094	45,118,995	2,051,637	4.76%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery					
AUM - O&M	31,407,751	34,548,526	32,997,941	1,590,190	5.06%
Senior Resource Center	114,915	114,915	114,915	0	0.00%
Total Auburn University System	361,982,999	397,963,295	388,956,961	26,973,962	7.45%
Jacksonville State University					
JSU - O&M	50,928,224	58,398,754	54,758,222	3,829,998	7.52%
Little River Canyon Field School	450,000	450,000	450,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	0	0.00%
Center for Applied Forensics	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	0	0.00%
Economic Development Initiative	225,000	225,000	250,000	25,000	11.11%
Correctional Professional Training	150,000	150,000	150,000	0	0.00%
Total Jacksonville State University	53,428,224	60,898,754	57,283,222	3,854,998	7.22%
Montevallo, University of					
UM - O&M	27,193,970	31,273,065	29,030,750	1,836,780	6.75%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	0	0.00%
Allied Health	1,250,000	1,250,000	1,250,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	0	0.00%
Total University of Montevallo	28,843,970	32,923,065	30,680,750	1,836,780	6.37%
North Alabama, University of					
UNA - O&M	46,605,509	55,800,000	50,939,628	4,334,119	9.30%
Workforce Development Initiative	2,250,000	2,250,000	2,250,000	0	0.00%
Total University of North Alabama	48,855,509	58,050,000	53,189,628	4,334,119	8.87%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
South Alabama, University of					
USA - O&M	149,874,562	164,862,019	159,458,465	9,583,903	6.39%
ALS Center for Excellence	500,000	1,000,000	750,000	250,000	50.00%
Rural Hospital Resource Center	0	1,250,000	1,250,000	1,250,000	.....
Total University of South Alabama	150,374,562	167,112,019	161,458,465	11,083,903	7.37%
Troy University System					
Troy - O&M	73,911,358	84,000,000	79,346,926	5,435,568	7.35%
Interpreter's Program	450,000	600,000	450,000	0	0.00%
Dothan PreK Teacher Training Center	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	0	1,000,000	0	0.00%
Total Troy University System	75,811,358	85,050,000	81,246,926	5,435,568	7.17%
West Alabama, University of					
UWA - O&M	26,010,078	30,485,786	28,815,149	2,805,071	10.78%
Rural Workforce Development	400,000	400,000	400,000	0	0.00%
Cahaba Bio Diversity Center	0	275,000	0	0	.....
National Young Farmers	50,000	50,000	50,000	0	0.00%
Blackbelt Teaching Initiative	690,000	740,000	690,000	0	0.00%
Black Belt STEM	550,000	550,000	550,000	0	0.00%
Women's HOF	10,000	30,000	10,000	0	0.00%
Total University of West Alabama	27,710,078	32,530,786	30,515,149	2,805,071	10.12%
West Alabama, University of - Stillman College	100,000	0	100,000	0	0.00%
Deaf & Blind, Alabama Institute for the					
Deaf & Blind Institute - Adult Program	16,644,198	17,552,137	16,970,631	326,433	1.96%
Birmingham Regional Office	10,000	0	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	45,449,500	48,594,655	47,205,902	1,756,402	3.86%
Deaf & Blind Institute - Industries for the Blind	11,818,974	12,727,957	12,080,260	261,286	2.21%
Total Deaf and Blind Institute	73,922,672	78,874,749	76,266,793	2,344,121	3.17%
Subtotal Universities	1,627,447,656	2,076,192,696	1,740,415,022	112,967,366	6.94%
Alabama Innovation Fund	420,133	420,133	420,133	0	0.00%
Small Business Innov Research & Small Business Tech matching grants	5,000,000	5,000,000	5,000,000	0	0.00%
Innovate Alabama	25,000,000	25,000,000	25,000,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Neurological Research Project	1,000,000	1,000,000	1,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	0	0.00%
Total Alabama Innovation Fund	33,420,133	33,420,133	33,420,133	0	0.00%
TOTAL EDUCATION TRUST FUND BILL	8,783,484,045	10,089,323,096	9,332,104,640	548,620,595	6.25%
Separate Bills:					
STATE RELATED SCHOOLS:					
Tuskegee University					
Tuskegee - Regular O&M	11,651,435	16,435,076	12,816,579	1,165,144	10.00%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,148,022	2,000,000	0	0.00%
Total Tuskegee University	13,651,435	18,583,098	14,816,579	1,165,144	8.53%
PRIVATE SCHOOLS					
Southern Preparatory Academy (formerly Lyman Ward)	389,327	400,000	408,793	19,466	5.00%
Talladega College	1,069,234	1,069,234	1,176,157	106,923	10.00%
Total Private Schools	1,458,561	1,469,234	1,584,950	126,389	8.67%
NON-STATES:					
Network of Child Advocacy Centers	0	0	0	0	.....
Total Non-States	0	0	0	0	.....
Total Separate Bills:	15,109,996	20,052,332	16,401,529	1,291,533	8.55%
GRAND TOTAL ETF	8,798,594,041	10,109,375,428	9,348,506,169	549,912,128	6.25%
SPLIT INFORMATION					
Elementary/Secondary (K-12)	5,989,211,987	7,182,091,303	6,359,631,840	370,419,853	6.18%
Higher Education	2,256,969,038	2,743,138,810	2,393,604,702	136,635,664	6.05%
Other	552,413,016	184,145,315	595,269,627	42,856,611	7.76%
Grand Total:	8,798,594,041	10,109,375,428	9,348,506,169	549,912,128	6.25%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2025	FY 2025
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2024	FY 2024
Elementary/Secondary (K-12)	68.07%	71.04%	68.03%		
Higher Education	25.65%	27.13%	25.60%		
Other	6.28%	1.82%	6.37%		
Total:	100.00%	100.00%	100.00%		
Elementary/Secondary	72.63%	72.36%	72.65%		
Higher Education	27.37%	27.64%	27.35%		
Total (Excluding Other)	100.00%	100.00%	100.00%		