1 2 3 4 SYNOPSIS: 5 6 This bill makes appropriations for the support, maintenance and development of public education in 7 8 Alabama, for debt service, and for capital outlay for 9 the fiscal year ending September 30,2025. 10 11 A BILL 12 TO BE ENTITLED 13 AN ACT 14 To make appropriations for the support, maintenance and 15 16 development of public education in Alabama, for debt service, 17 and for capital outlay for the fiscal year ending September 30, 2025. 18 BE IT ENACTED BY THE LEGISLATURE OF ALABAMA: 19 20 Section 1. There is hereby appropriated for the support of public education in Alabama for the fiscal year ending 21 22 September 30, 2025, for debt service, and for capital outlay to be paid out of funds specified in subsection (a) of Section 23 2 of this act and the amounts specified in subsections (a), 24 25 (b), (c), (d), and (e) of Section 3 of this act. For the 26 purpose specified in subsection (b) of Section 2 of this act, amounts are shown by programmatic area and the total for all 27

- 28 programs is shown so as to include estimated sources of funds
- other than those listed in subsection (a) of Section 2 of this
- 30 act. For the purpose of this act, "ETF" shall mean the
- 31 Education Trust Fund and "Federal and Local Funds" shall mean
- 32 all gifts, grants, contributions, or entitlements, including
- grants by the Congress of the United States, municipalities or
- 34 counties.
- 35 Section 2. (a) The appropriations provided for in this
- 36 act shall be paid from funds in the State Treasury to the
- 37 credit of the Education Trust Fund, Alabama Peace Officers'
- 38 Standards and Training Fund, Impaired Drivers Trust Fund,
- 39 Driver Education and Training Fund, Special Education
- 40 Catastrophic Fund, Public School Fund and other listed funds
- 41 and are hereby made for the support of public education in
- 42 Alabama for the fiscal year ending September 30, 2025, and the
- 43 appropriations herein made shall be subject to the provisions,
- 44 terms, conditions and limitations of the Budget and Financial
- 45 Control Act (Code of Alabama 1975, Sections 41-4-80 et seq.),
- 46 the provisions of the Budget Management Act of 1976 (Code of
- 47 Alabama 1975, Sections 41-19-1 et seq.), and shall be in the
- 48 amounts hereinafter specified.
- (b) Amounts shown hereinunder the columns "Other Funds"
- and "Total" are as set forth for the purpose of establishing
- amounts estimated to be available by programmatic area from
- 52 sources other than those listed in subsection (a) of this
- 53 Section 2, in order, upon consideration of such other funds so
- estimated to be available, to promote the accountability for

- an efficient use of funds available, and the same are hereby
 appropriated by the Legislature. Provided, however, that
 regardless of the ending date of any pay period which has been
 or may be established by the Legislature for the payment of
 salaries of state employees, the entire payment due shall be
 made from the fiscal year's appropriation in which the pay
 date falls.
- 62 (c) All appropriations made in Section 3 shall be at
 63 the program level. Any directed expenditure of funds below a
 64 program shall be from funds appropriated for the program.

Section 3.

	Education Trust Fund	Other Funds	Total
A. Legislative Branch:			
1. Examiner of Public Accounts:			
(a) Audit Services Program	10,853,649		10,853,649
SOURCE OF FUNDS:			
(1) ETF	10,853,649		
Total Examiner of Public Accounts	10,853,649		10,853,649
The Department of Examiners of Public		-	

The Department of Examiners of Public Accounts is hereby authorized to examine as deemed necessary all appropriations herein made for compliance with the laws of the State of Alabama. Any examination performed shall be in accordance with the provisions of Title 41, Chapter 5A, Code of Alabama 1975.

2. Legislative Services Agency:		
(a) Legislative Operations and	4,127,307	4,127,307
Support Program		
SOURCE OF FUNDS:		
(1) ETF	4,127,307	
Total Legislative Services Agency	4,127,307	4,127,307
3. Legislature :		
(a) Legislative Operations and	4,298,253	4,298,253
Support Program		
SOURCE OF FUNDS:		
(1) ETF	4,298,253	
Total Legislature	4,298,253	4,298,253
B. Executive Branch:		
1. Agriculture and Industries,		
Department of:		
(a) Agricultural Development Services	550,000	550,000
Program		
(1) Farm to School Program	550,000	

Department of 2. American Legion and Auxiliary Scholarships: (a) Financial Assistance Program, Estimated SOURCE OF FUNDS: (1) ETF Total American Legion and Auxiliary Scholarships To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management Program (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF Total Archives and History, Department of: (a) Historical Resources Management Program (1) Men's Hall of Fame Total Archives and History, Department of: (1) ETF Total Archives and History, Department of And Auxiliary Alabama 1975. 3. Archives and History, Department of: (2) Funds: (3) Funds: (4) Funds: (4) Funds: (5) Funds: (7) Funds: (8) Funds: (9) Funds: (10) ETF Total Archives and History, Department of And Auxiliary Alabama 1975. 3. Archives and History, Department of: (1) ETF Total Archives and History, Department of Another Archives and History Anot		Education Trust Fund	Other Funds	Total
Total Agriculture and Industries, 550,000 550,000 Department of 2. American Legion and Auxiliary Scholarships: (a) Financial Assistance Program, 112,500 112,500 Estimated 50URCE OF FUNDS: 112,500 112,500 Total American Legion and Auxiliary 112,500 112,500 Total American Legion and Auxiliary 112,500 112,500 Total American Legion and Auxiliary 112,500 112,500 To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management 7,806,423 7,806,42 Program 10,000 10	SOURCE OF FUNDS:			
Department of 2. American Legion and Auxiliary Scholarships: (a) Financial Assistance Program, Estimated SOURCE OF FUNDS: (1) ETF 112,500 Total American Legion and Auxiliary Scholarships To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF 7,806,423 7,806,423 Total Archives and History, Department (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF 7,806,423 Total Archives and History, Department of: (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) ETF 7,806,423 Total Archives and History, Department of (1) Alabama Center for the Arts Foundation 4, Arts, State Council on the: (a) Fine Arts Program (b) Alabama Center for the Arts Foundation (c) Alabama Center for the Arts Foundation (d) Alabama Center for the Arts Foundation (d) 475,000	(1) ETF	550,000		
Scholarships:	, ,	550,000		550,000
### Estimated ### SOURCE OF FUNDS: (1) ETF ### 112,500 ## 112,500	_ ·			
(1) ETF Total American Legion and Auxiliary Scholarships To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management Program (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF Total Archives and History, Department of Total Archives and History, Department Of: (a) Fine Archives and History, Department (b) Total Archives and History, Department (c) Total Archives and History, Department (d) Fine Archives and History (e) The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program (b) Alabama Center for the Arts (c) Alabama Center for the Arts (d) Alabama Center for the Arts (e) Arts, Soundation (f) Alabama Center for the Arts (g) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts (h) Arts, Soundation (h) Alabama Center for the Arts	(,	112,500		112,500
Total American Legion and Auxiliary Scholarships To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management Program (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF Total Archives and History, Department of (1) ETF Total Archives and History, Department Total Archives and History, Department Of The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program 8,033,074 1,000,000 9,033,07 (1) Alabama Center for the Arts 1,200,000 a. Alabama Center for the Arts Foundation 475,000	SOURCE OF FUNDS:			
Scholarships To be expended under the provisions of Sections 16-31-1 through 16-31-4, Code of Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management 7,806,423 7,806,42 Program (1) Men's Hall of Fame 10,000 SOURCE OF FUNDS: (1) ETF 7,806,423 7,806,423 Total Archives and History, Department 7,806,423 The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program 8,033,074 1,000,000 9,033,07 (1) Alabama Center for the Arts 1,200,000 475,000	(1) ETF	112,500		
Alabama 1975. 3. Archives and History, Department of: (a) Historical Resources Management 7,806,423 7,806,42 Program (1) Men's Hall of Fame 10,000 SOURCE OF FUNDS: (1) ETF 7,806,423 Total Archives and History, Department 7,806,423 The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program 8,033,074 1,000,000 9,033,07 (1) Alabama Center for the Arts 1,200,000 a. Alabama Center for the Arts Foundation 475,000		112,500		112,500
Program (1) Men's Hall of Fame SOURCE OF FUNDS: (1) ETF 7,806,423 Total Archives and History, Department of The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts 1,200,000 a. Alabama Center for the Arts Foundation 10,000 10,000 7,806,423 7,806,423 7,806,423 7,806,423 7,806,423 7,806,423 7,806,423 7,806,423 7,806,425 7,806,425 1,200,000 4,000,000 475,000	Alabama 1975. 3. Archives and History, Department	ections 16-31-1	through 16-31-	4, Code of
SOURCE OF FUNDS: (1) ETF 7,806,423 Total Archives and History, Department of Archives and History. The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts a. Alabama Center for the Arts Foundation (2) Alabama Center for the Arts Foundation (3) Alabama Center for the Arts Foundation (4) Total Archives and History, Department of 7,806,423 (5) Total Archives and History, Department of 7,806,423 (7) Roof,423 (7) Roof,423 (7) Roof,423 (8) Support the educational functions of 1,000,000 (9) Roof,423 (1) Alabama Center for the Arts Foundation of 475,000		7,806,423		7,806,423
(1) ETF Total Archives and History, Department of Archives and History. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts Foundation 1,200,000 a. Alabama Center for the Arts Foundation 1,200,000 are for the Arts Foundation 1	(1) Men's Hall of Fame	10,000		
Total Archives and History, Department of T,806,423 7,806,423 7,806,423 The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program 8,033,074 1,000,000 9,033,07 (1) Alabama Center for the Arts 1,200,000 475,000	SOURCE OF FUNDS:			
The above appropriation shall be expended to support the educational functions of the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts a. Alabama Center for the Arts Foundation (2) Alabama Center for the Arts Foundation (3) Alabama Center for the Arts Foundation (4) Arts Foundation (5) Alabama Center for the Arts Foundation	(1) ETF	7,806,423		
the Department of Archives and History. 4. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts a. Alabama Center for the Arts Foundation (2) Alabama Center for the Arts Foundation (3) Alabama Center for the Arts Foundation (475,000)		7,806,423		7,806,423
4. Arts, State Council on the: (a) Fine Arts Program (1) Alabama Center for the Arts a. Alabama Center for the Arts Foundation (2) Alabama Center for the Arts Foundation (3) Alabama Center for the Arts Foundation (4) Alabama Center for the Arts Foundation	The above appropriation shall be expende	d to support the	e educational f	unctions of
(a) Fine Arts Program 8,033,074 1,000,000 9,033,07 (1) Alabama Center for the Arts 1,200,000 a. Alabama Center for the Arts Foundation 475,000				
(1) Alabama Center for the Arts 1,200,000 a. Alabama Center for the Arts Foundation 475,000	4. Arts, State Council on the:			
a. Alabama Center for the Arts Foundation 475,000	(a) Fine Arts Program	8,033,074	1,000,000	9,033,074
	(1) Alabama Center for the Arts	1,200,000		
SOURCE OF FUNDS:	a. Alabama Center for the Arts Foundation	475,000		_
	SOURCE OF FUNDS.			

	Education		
	Trust Fund	Other Funds	Total
(1) ETF	8,033,074		
(2) Federal and Local Funds		1,000,000	
Total Arts, State Council on the	8,033,074	1,000,000	9,033,074
5. Charter School Commission, Alabama Public:			
(a) Administrative Services Program	1,500,000		1,500,000
(1) New Schools for Alabama	400,000		
The above appropriation shall be expende which shall be distributed on a competit applicants.	-	-	
SOURCE OF FUNDS:			
(1) ETF	1,500,000		
Total Charter School Commission,	1,500,000		1,500,000
Alabama Public			
6. Child Abuse and Neglect Prevention,			
Department of:			
(a) Social Services Program	9,931,306		9,931,306
In accordance with Sections 26-16-	1 et seq., Code	of Alabama 1975	•
(1) Big Brothers/ Big Sisters	150,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	9,931,306		
Total Child Abuse and Neglect	9,931,306		9,931,306
Prevention, Department of			
7. Commerce, Department of:			
(a) Industrial Development Training	85,751,214		85,751,214
Institute Program			
(1) Industrial Development and Training	8,638,768		
Program			
(2) Industrial Training Program -	8,682,295		
Operations and Maintenance			

		Education		
		Trust Fund	Other Funds	Total
156	(3) Marketing Campaign for Technical	900,000		
157	Education			
158	(4) Rural Marketing Program	400,000		
159	To feature products from Alabama compani	ies in rural countie	S.	
160	(5) Workforce Development	66,430,151		
161	a. STEM Council	6,700,000		
162	Of the above appropriation, \$5,000,000	shall be used for re	egional STEM hub gr	ants and shall be
163	in collaboration with the State Departm	ent of Education.		
164	b. Alabama Workforce Training Center	500,000		
165	c. Modern Manufacturing Pilot Project	1,239,840		
166	d. Alabama Workforce Council	1,600,000		
167	To manage the Alabama Credential Regist.	ry, to develop the a	annual Compendium c	f Valuable
168	Credentials by using the two-tiered non	-degree credential d	quality assurance r	review process
169	established in the bylaws of the Alabam	a Committee on Crede	entialing and Caree	r Pathways, and to
170	provide technical assistance to credent	ial providers in reg	gistering credentia	ls to the Alabama
171	Credential Registry.			
172	e. Alabama Office of Apprenticeship	4,900,000		
173	Of this appropriation, \$2,400,000 shall	-	-	
174	Pilot Program. Pilot program funds shal		_	
175	contracts established with the Alabama			
176	be used for the reimburesment of wages,			
177	registered apprentices, and the costs o		=	=
178 179	registered apprentices. The maximum all			
180	per apprentice. The Secretary of the De Chairs of the Senate Committee on Finan	=	-	_
181	Means-Education Committee and the Legis.			=
182	Teacher Registered Apprenticeship Pilot		er any runus arroca	ted 101 the
183	f. Regional Councils	2,167,500		
184	To develop leadership strategies in the		rogion will got mos	surable goals
185	through a planning process to determine		_	
186	develop seamless educational pathways,			
187	(6) Talent Triad	700,000		
L	(-,	,		

		Education Trust Fund	Other Funds	Total
188	SOURCE OF FUNDS:			
189	(1) ETF	85,751,214		
190	Total Commerce, Department of	85,751,214		85,751,214

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Education		
Trust Fund	Other Funds	Total

The funds appropriated for Workforce Development are to be expended for those costs incurred by the State in honoring commitments to pay workforce development costs, including services and other assistance and expenses of recruitment and training of a company's workforce, that are undertaken to induce companies to locate and expand their operations in Alabama (described hereinafter as a "Project") and to develop and implement training, placement and recruitment programs that will improve development and expand the State's workforce. Such costs include, but are not limited to: (i) AIDT operating costs directly related to a Project; (ii) wages and benefits for trainers engaged by AIDT for the purpose of a Project; (iii) costs which the State has agreed to pay under the terms of a Project Agreement with a company that are necessary and reasonable charges incurred by the company or its affiliates for personnel providing training to the company's employees, whether those trainers are employees of the company or its vendors or suppliers, including wages, benefits and travel (domestic and, when necessary, international); (iv) any necessary materials, equipment, manuals, or other relevant training materials; (v) the costs incurred for purchasing or repairing or replacing training tools and equipment; (vi) costs incurred for the purchase or construction and maintenance of training facilities; (vii) travel expenses for prospective and current employees and trainees, including travel, food, lodging, relocation, and other costs necessary and reasonable to enable the company to secure a qualified workforce; and (viii) outside training fees. The above funds appropriated for Workforce Development shall be expended primarily for the training of Alabama residents. It is further the intent that contracts with vendors to provide workforce training shall be inclusive and reflect the racial and gender diversity of the State. The Secretary of the Department of Commerce shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finanace Director, and the Legislative Fiscal Officer any funds allocated for workforce training. Such report shall include a summary of the persons trained and the vendors providing the training. The report shall contain information including the residence, race and gender of the persons trained and of the principal or majority owner of the firm or business contracted with to provide the training services.

223	8. Community College System Board of			
224	Trustees, Alabama :			
225	(a) Operations and Maintenance	427,609,921	360,276,747	787,886,668
226	The above appropriation from the E	ducation Trust	Fund for Operat	cions and
227	Maintenance shall be distributed a	_		
228	distributed to each of the college			
229	with the recommendations in the fi	-		
30	Advisory Council on Outcomes-Based			_
31	The below amounts are intended to	_	um of \$125/FTE	to each
32	college based on Fall 2023 figures			
33	(1) Alabama Aviation College	370,000		
34	a. Andalusia Program	120,000		
35	(2) Bevill State Community College	280,000		
36	a. Fayette Campus	70,000		
37	b. Hamilton Campus	70,000		
38	c. Jasper Campus	70,000		
39	d. Sumiton Campus	70,000		
40	(3) Bishop State Community College	183,625		
41	For building renovation and the welding	program at Carver (Campus.	
12	(4) Coastal Alabama Community College	552 , 125		
43	For the technology and manufacturing pro	gram.		
44	(5) Calhoun Community College	595 , 875		
45	For the expansion of the Alabama Center	for the Arts.		
46	(6) Central Alabama Community College	145,000		
47	For economic development.			
48	(7) Chattahoochee Valley Community College	104,750		
49	For Applied Technology Program/Career Di	scovery.		
50	(8) Drake State Community Technical College	100,000		
51	For welding facilities expansion.			
52	(9) Gadsden State Community College	342,500		
53	a. Poultry Technology Center	100,000		

		Education Trust Fund	Other Funds	Total
254	In partnership with Auburn University	· ·		
255	b. For economic development.	242,500		
256	(10) Ingram State Technical College	100,000		
257	(11) Jefferson State Community College	552,625		
258	For the nursing program.			
259	(12) Lawson State Community College	240,750		
260	For STEM education			
261	(13) Lurleen B. Wallace Community College	200,000		
262	For Workforce Development.			
263	(14) Northeast Alabama Community College	200,000		
264	(15) Northwest-Shoals Community College	450,000		
265	For the Lauderdale County Workforce Co	enter and Acquisition	and Construction Pi	rogram.
266	(16) Reid State Technical College	30,125		
267	(17) Shelton State Community College	350,000		
268	a. Distance Support	100,000		
269	b. Facility Modification	250,000		
270	(18) Snead State Community College	225,000		
271	For the Aeronautics School in Alberty.	ille.		
272	(19) Southern Union State Community College	e 356,125		
273	(20) Trenholm State Community College	213,250		
274	For the Innovation Center.			
275	(21) Wallace Community College-Dothan	278,875		
276	For the Center for Economic and Workfo	orce Development.		
277	(22) Wallace Community College-Selma	175,000		
278	For the Excellence in Education to Emp	oloyment Pipeline.		
279	(23) Wallace State Community	427,875		
280	College-Hanceville			
281	For the Aviation Program.			
282	(24) Step increases for 30-year employees	1,007,581		
283	(b) Auxiliary Enterprises		13,349,240	13,349,240

		Education		
		Trust Fund	Other Funds	Total
284	(c) Restricted Funds		327,773,373	327,773,373
285	(d) Operations and Maintenance for	19,093,615		19,093,615
286	Postsecondary Prison Education			
287	(1) Perry County Facility	2,500,000		
288	(2) Therapeutic Education	1,999,901		
289	(3) LifeTech Institute in Thomasville	2,000,000		
290	For operations and maintenance.			
291	(4) Day Reporting Center pilot program	1,000,000		
292	(e) Adult Education Program	14,464,656	10,867,774	25,332,430
293	The allocation of Adult Education	funds appropria	ted herein is r	estricted to
294	the provision of services to indiv		_	
295	Adult Education and Family Literac	=	of the federal	Workforce
296	Innovation and Opportunity Act of	2014.		
297	(f) Special Populations Training	4,725,281		4,725,281
298	The above appropriation shall be e	_		
299	to prepare individuals designated			_
300	Chancellor, for entry into the wor			skills
301	training, and intensive career tec	. <u> </u>	•	
302	(g) Mine Safety Training Program at	350 , 000		350,000
303	Bevill State Community College			
304	(h) Postsecondary Education	14,738,866	16,752,756	31,491,622
305	Department - Administration			
306	(1) Property and Capital Purchases and	850 , 000		
307	Improvements			
308	(i) Postsecondary/Tech Colleges -	240,790	2,000,000	2,240,790
309	Truck Driver Training			
310	The above appropriation from earma			all be
311	expended pursuant to Section 32-5-		abama 1975.	
312	(1) Truck Driver Training Program at	240,790		
313	Central Alabama Community College			

		Education				
		Trust Fund	Other Funds	Total		
314	(j) Industry Certification	9,640,408		9,640,408		
315	Initiatives					
316	Industry Certification Initiatives	funds shall be	distributed by	the Alabama		
317	Community College System Board of Trustees. The Chancellor of the Alabama					
318	Community College System shall report semi-annually to the Chairs of the					
319	Senate Committee on Finance and Taxation-Education, the House Ways and					
320	Means-Education Committee, the Fin		_			
321	Officer any funds expended for ind	_	tion initiative	S.		
322	(1) Career Coaches	3,079,630				
323	(2) Workforce Development Initiatives	3,750,000				
324	(k) Marion Military Institute	11,270,809		11,270,809		
325	(1) Military Hall of Honor	125,000				
326	(1) Alabama Technology Network	6,062,736		6,062,736		
327	(1) Workforce Training	503 , 906				
328	(m) Dual Enrollment	40,682,385	10,000,000	50,682,385		
329	The remaining appropriation shall	be expended at	the direction c	of the		
330	Chancellor of the Alabama Communit			expand, and		
331	develop a dual enrollment scholars	hip program for	academic and			
332	career-technical education program					
333	and industry partners to allocate					
334	addressing identified needs in the					
335	further and/or accommodate the con	tinuation and e	xpansion of dua	l enrollment		
336	programs.			T		
337	(1) Dual Enrollment Program at Murphy	200,000				
338	University Center					
339	To be available to students in the state			T		
340	(n) Science, Technology, Engineering,	800,000		800,000		
341	Arts and Math (STEAM) Pilot					
342	Project					
343	(o) The Women's Foundation of Alabama	750,000		750 , 000		

			Education		
			Trust Fund	Other Funds	Total
344		The above appropriation shall be e	expended to supp	ort students in	obtaining
345		certifications and post-secondary	degrees, to aid	l in scholarship	s, support
346		services including transportation,		•	± ±
347		services. This appropriation is co			
348		Alabama providing a match of priva	_		
349		\$400,000. The Foundation shall fil	=		17
350		to the Governor and the Chairs of			
351		Taxation-Education and the House W	-		tee detailing
352		the costs, benefits, and economic			
353	(p)	Volunteer EMSP Certifications	125,000		125,000
354		Pursuant to Sections 22-18-60, et	seq., Code of A	labama 1975.	
355	(q)	Automotive Workforce Training	300,000		300,000
356		Scholarship Program			
357		The Board of Trustees of the Alaba	ma Community Co	llege System, i	n consultation
358		with the Alabama Industrial Develo	pment and Train	ing Institute,	shall
359		establish qualifications for the a	ward of scholar	ships to high s	chool students
360		and adults enrolled in a state edu			
361		manufacturing industry and shall f	<u>-</u>	_	
362		administration of the scholarships	<u>-</u>	=	
363		by the Board, in consultation with	-		
364		members of the Board of Directors			
365		Association, from applications sub			
366		file a report with the Chairs of t			
367		Taxation-Education, the House Ways			
368		Legislative Fiscal Officer, and th		-	*
369		regarding the total number of scho	=		
370		2024-2025 academic year and the in		<u>-</u>	_
371 372		recipients. The report shall also			_
<u>_</u>	, ,	recipient and the number of years	-		
373	(r)	Distance Learning Program	3,375,000		3,375,000

			Education				
			Trust Fund	Other Funds	Total		
374	(s)	Automotive Manufacturing	312,500		312,500		
375		Workforce Development Program					
376	(t)	Smart Career Workforce Project	200,000		200,000		
377		The above appropriation shall be e					
378		soft skill development through eng		=	-		
379		implement an effective smart caree					
380		and the underemployed; and to impl					
381		attract talent at all levels of ex	perience across	high-growth, h	igh demand		
382		occupations.					
383	(u)	ACCS Innovation Center	15,000,000		15,000,000		
384	(V)	LPN Programs	3,000,000		3,000,000		
385		The above appropriation shall be e	=		o support		
386		current stand-alone LPN programs t	hroughout the s	tate.			
387	(w)	Career Tech Equipment	10,000,000		10,000,000		
388		To provide new or updated equipmen	t for career an	d technical edu	cation		
389		programs in order to ensure that p	2		<u> </u>		
390		standards to provide students with			sary to		
391		provide a workforce for new, exist	ing, or expandi	ng jobs.			
392	(x)	Short Term Credential Scholarship	1,000,000		1,000,000		
393		Program					
394		To provide scholarships to Alabama		_			
395		credential programs within the Ala	=		=		
396		students may receive a grant of up					
397		expenses, including tutition, fees	, books, and su	pplies necessar	ry for the		
398		short-term credential program.					
399		Alabama Career Roadmap	2,000,000		2,000,000		
400	SOURC	E OF FUNDS:					
401	(1)	ETF	585,741,967				
402	(2)	Federal and Other Funds		729,019,890			
403	(3)	ACS Truck Driver Fund		2,000,000			

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	Education		
	Trust Fund	Other Funds	Total
(4) Dual Enrollment Tax Credit Fund		10,000,000	
Total Community College System Board of	585,741,967	741,019,890	1,326,761,857
Trustees, Alabama			

- (1) The allocations as set forth above shall be distributed by the Alabama Community College System Board of Trustees through the Office of the Chancellor.
- (2) The Chancellor of the Alabama Community College System shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer any funds expended for the Alabama Technology Network.

9. Cyber Technology and Engineering, Alabama School of:			
(a) Operations and Maintenance	11,495,097		11,495,097
(1) Accel Program	554,000		
For statewide cyber education in K-12 so	chools as provided i	in Section 16-26D-6,	, Code of Alabama
SOURCE OF FUNDS:			
(1) ETF	11,495,097		
Total Cyber Technology and Engineering, Alabama School of	11,495,097		11,495,097
10. Debt Service:			
(a) Payments on Endowments	81,880		81,880
Payments on endowments shall be as	provided below	,	
(1) Auburn University Endowment, For interest on	20,280		
(2) Grove Hill Endowment, For interest on	600		
(3) University of Alabama Endowment, For interest on	61,000		

		Education				
		Trust Fund	Other Funds	Total		
434 435	(b) Interest on Public School Fund Endowment	532,864		532,864		
436	Interest on Public School Fund End	dowment shall be	as provided be	elow.		
437 438	(1) 16th Section Lands (Estimated), Interest on	410,000				
439	(2) James Wallace Fund, Interest on	275				
440 441	(3) School Indemnity Lands (Estimated), Interest on	90,000				
442	(4) Surplus Revenue, Interest on	26,764				
443 444	(5) Valueless 16th Section Land, Interest on	5,825				
445 446	(c) General Obligation Bonds, Estimated	26,748,052		26,748,052		
448 449 450 451 452 453	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, and Series 2018-B. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.					
454 455	(d) Alabama Incentives Financing Authority Bonds, Estimated	3,865,333		3,865,333		
456 457 458 459 460 461 462	The above appropriation shall be used to pay debt service on the following Alabama Incentives Financing Authority Bonds: Series 2009-B, Series 2019-A, and Series 2019-B. In the event any of the above bonds are refunded or new Alabama Incentives Financing Authority bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from the Education Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.					
463	SOURCE OF FUNDS:					
464	(1) ETF	30,695,265				

	Education Trust Fund	Other Funds	Total
(2) ETF-Transfer	532,864		
Total Debt Service	31,228,129		31,228,129
11. Dental Scholarship Awards, Board of:			
(a) Support of Other Educational Activities Program	871,166		871 , 166
To be expended under the provision Code of Alabama 1975.	ns of Sections 1	6-47-76 through	16-47-81,
(1) Alabama Dental Service Program	500,000		
As set out in Sections 16-47-77 through	16-47-81, Code of A	labama 1975.	
(2) Alabama Rural Dental Health Scholars Program	140,000		
As set out in Section 16-47-76, Code of	Alabama 1975.		
SOURCE OF FUNDS:			
(1) ETF	871,166		
Total Dental Scholarship Awards, Board of	871,166		871,166
12. Early Childhood Education,			
Department of:			
(a) Social Services Program	199,533,841	20,414,288	219,948,129
(1) Home Instruction for Parents of Preschool Youngsters (HIPPY)/First Teacher Home Visiting Program	5,000,000		
(2) Marketing Campaign for Alabama Family Central	750,000		
(3) Office of School Readiness	185,448,382		
(4) Operations and Maintenance	2,380,512		
(5) Strong Start/Strong Finish	4,122,951		
(6) Dolly Parton Imagination Library	1,831,996		
(b) Children's Policy Council Program		500,000	500,000

	Education		
	Trust Fund	Other Funds	Total
SOURCE OF FUNDS:			
(1) ETF	199,533,841		
(2) Federal and Local Funds		20,414,288	
(3) Children's Policy Council Fund		500,000	
Total Early Childhood Education,	199,533,841	20,914,288	220,448,129
Department of			
Start/Strong Finish initiative be used a	to expand the Pr	e-K-3rd approac	he Strong h to learning
Start/Strong Finish initiative be used and will incorporate the most successful establish a strong foundation of early achievement and success. It is the internotify the members of each local legislative grants being awarded in each legislative legislative delegation of the amount of the date the grant is awarded.	l parts of Pre-K learning experie nt of the Legisl ative delegation e district. The	-3rd initiative nces that promo ature that the (whenever poss	h to learning s in order to tes student Department ible) prior to l notify the
and will incorporate the most successful establish a strong foundation of early achievement and success. It is the internotify the members of each local legislative grants being awarded in each legislative legislative delegation of the amount of	l parts of Pre-K learning experie nt of the Legisl ative delegation e district. The	-3rd initiative nces that promo ature that the (whenever poss	h to learning s in order to tes student Department ible) prior to 1 notify the
and will incorporate the most successful establish a strong foundation of early achievement and success. It is the internotify the members of each local legislative grants being awarded in each legislative legislative delegation of the amount of the date the grant is awarded.	l parts of Pre-K learning experie nt of the Legisl ative delegation e district. The	-3rd initiative nces that promo ature that the (whenever poss	h to learning s in order to tes student Department ible) prior to l notify the
and will incorporate the most successful establish a strong foundation of early achievement and success. It is the internotify the members of each local legisla grants being awarded in each legislative legislative delegation of the amount of the date the grant is awarded. 13. Economic and Community Affairs,	l parts of Pre-K learning experie nt of the Legisl ative delegation e district. The	-3rd initiative nces that promo ature that the (whenever poss	h to learning s in order to tes student Department ible) prior to l notify the

13. Economic and Community Affairs,			
Alabama Department of:			
(a) Research and Development Grant	5,000,000		5,000,000
Program			
The Department shall be eligible f	for an administr	ative fee not t	o exceed two
and one-half percent (2.5%) of the	e sum appropriat	ed herein.	
(b) Electric Vehicle Technology	2,000,000		2,000,000
Implementation and Education			
Program			
(c) Rural Broadband Grant Program	25,000,000		25,000,000
SOURCE OF FUNDS:			
(1) ETF	27,000,000		
(2) ETF-Transfer	5,000,000		
Total Economic and Community Affairs,	32,000,000		32,000,000
Alabama Department of			

		Education				
		Trust Fund	Other Funds	Total		
525	14. Education, State Board of Local					
526	Boards of Education:					
527	(a) Foundation Program	4,672,739,803	831,556,221	5,504,296,024		
528 529 530 531 532	These funds shall be allocated to each LEA with the requirement that each ste of each salary schedule for each class and type of employee provides an hourl rate of not less than \$15 per hour, based upon the number of contract days an number of hours per day required by the job description for that class and type of employee.					
533						
534 535	(1) Alabama Student Information Management System	13,839,874				
536 537	For the conversion and modernization of (ASIMS). ASIMS will allow the continued		-	-		
538	System which permits each local Education	n Agency and the St	ate Department of D	Education to		
539	comply with all state and federal accoun	-				
540	funds shall be expended for the State De	partment of Educati	on's Fiscal Year 20	025 costs for		
541 542	implementation of the new ASIMS. (b) Transportation Program	438,621,912		438,621,912		
543	The rate per day for two personal	, ,	ick days for tr	, ,		
544	personnel shall be \$50. The State	=	<u>-</u>	_		
545	to fund and replace school buses t	=				
546	years. The plan shall take into co					
547	buses and the number of eligible b			_		
548	The Department shall provide a cop		_			
549	and Means-Education Committee, the			_		
550	and Taxation-Education, the Finance Director, and the Legislative Fiscal					
551	Officer by the 5th legislative day	of the 2025 Re	gular Session.			
552	(c) At-Risk Student Program	21,217,734		21,217,734		

			Education			
			Trust Fund	Other Funds	Total	
553		Each district shall receive its pr	o-rata share fo	r each student	who is defined	
554		as being at-risk of dropping out o	f school or is	performing at a	n academic	
555		level below current grade placemen	t. At-Risk fund	s may be expend	led for student	
556		programs to improve the efficiency	and utilizatio	n of technology	-based	
557		educational resources in the class	room.			
558	(d)	Endowment Interest Program-Public		532,864	532,864	
559		School Fund, Estimated				
560	(e)	Public School Fund, Estimated		215,000,000	215,000,000	
561		Notwithstanding Section 16-13-234,	Code of Alabam	a 1975, the loc	al boards of	
562		education shall request waivers to	spend Public S	chool Funds app	ropriated in	
563		this Act, after the payment of ple	dged debt servi	ce or obligated	l capital	
564	projects, for other operating expenses.					
565	(f)	Board of Adjustment	750,800		750,800	
566	(g)	School Nurses Program	89,556,877		89,556,877	

				ucation	Other Funds	Total	
567 568 569 570 571 572 573 574 575	To be distributed so that each school system shall receive one nurse and an additional nurse or fractions of a nursing allocation based upon the average daily membership during the first 20 scholastic days after Labor Day of the preceding school year. It is the intent of the Legislature to provide funding to allow each school to have a school nurse by fiscal year 2029. The School Nurses Program shall use the following salary matrix to determine nursing salaries, based on 187 contract days, with school nurses paid based upon thei years of public-school nurse experience and highest degree earned. The pay of any part-time employee shall conform to the pro-rata share of the following matrix:						
577							
578	STEP	LPN	RN-ASN	RN-BSN	RN-MSN	RN-DNP	
579	0	33,930	44,764	48,269	52,049	56,124	
580 581	1	33,930	44,764	48,269	52,049	56 , 124	
582 583	2	33,930	44,764	48,269	52,049	56,124	
584	3	37,319	49,236	53,090	57,248	61,730	
585	4	37,319	49,236	53,090	57,248	61,730	
586	5	37,319	49,236	53,090	57 , 248	61,730	
587	6	38,955	51,394	55,418	59,758	64,437	
588	7	38,955	51,394	55,418	59,758	64,437	
			Dana))			

				Education Trust Fund	Other Funds	Total
589	8	38,955	51,394	55,418	59,758	64,437
590	9	40,131	52 , 946	57,092	61,562	66,382
591	10	40,532	53 , 475	57,662	62,177	67,045
592	11	40,937	54,009	58,238	62 , 799	67,715
593	12	41,347	54,550	58,822	63,427	68,394
594	13	41,760	55 , 096	59,409	64,062	69,077
595	14	42,179	55 , 647	60,004	64,702	69,768
596	15	42,601	56,204	60,604	65,350	70,466
597	16	43,026	56,765	61,210	66,003	71,170
598	17	43,457	57,333	61,822	66,663	71,882
599	18	43,891	57 , 906	62,440	67,329	72,601
600	19	44,330	58,485	63,064	68,002	73,327
601	20	44,772	59 , 070	63,694	68,682	74,060
602	21	45 , 221	59,661	64,332	69,370	74,801
603	22	45 , 673	60 , 257	64,974	70,062	75,548

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				Education Trust Fund	Other Funds	Total
C O 4	0.2	4.6. 1.2.0	60.060			
604	23	46,130	60,860	65 , 625	70,763	76,304
605	24	46,591	61,469	66,282	71,472	77,068
606	25	47,057	62,083	66,944	72,186	77,838
607	26	47,527	62 , 703	67,613	72,907	78,616
608	27	48,003	63,331	68,291	73,637	79,403
609	28	48,483	63,964	68,973	74,373	80,196
610	29	48,968	64,604	69,662	75,117	80,999
611	30	49,457	65,250	70,358	75 , 867	81,808
612	31	49,952	65,902	71,062	76,626	82,626
613	32	50,452	66,562	71,774	77,393	83,453
614	33	50,956	67 , 227	72,490	78,166	84,287
615	34	51,465	67 , 899	73,215	78 , 947	85,130
616	35	51,980	68 , 578	73,947	79 , 738	85,981
617						
618 619	(h) Information Program	n Technology Se	rvices	21,288,820		21,288,820

		Education		
		Trust Fund	Other Funds	Total
620	The above appropriation shall be e	expended by loca	l school system	is towards the
621	position of a District Technology	Coordinator tha	t meets the job	description
622	and qualifications established by	the State Board	of Education.	
623	(1) Alabama Leaders in Educational	100,000		
624	Technology (ALET)			
625	The Department shall consult with the Al			
626	implement this allocation, and to assist	-		•
627	including but not limited to, conducting	= '	= '	= =
628 629	cybersecurity. The above appropriation s			
630	Technology (ALET) to assist school syste limited to, conducting workshops, traini		·	-
631	(2) Cybersecurity Improvement	10,454,000	ve support for cybi	ersecurity.
632	The above appropriation shall be used to		iti inalidina nno	tostion of data
633	and infrastructure. The State Department			
634	appropriation in equal parts to each loc		-	
635	for Deaf and Blind, the Alabama School f		•	
636	the Alabama School of Cyber Technology a			· · · · · · · · · · · · · · · · · · ·
637	School through applications submitted to	the Department. Al	locations shall be	used to fund
638	network administration and/or technology	that sustains, com	plements, upgrades	, or augments
639	current security measures.			
640	(i) Career Tech Operations and	8,000,000		8,000,000
641	Maintenance			
642	(j) Current Units	2,000,000		2,000,000
643	The above appropriation includes f	unds for start-	up and/or conve	rsion of
644	public charter schools which shall	be funded at F	oundation Progr	am cost per
645	unit in the same manner as other p	oublic K-12 scho	ols.	
646	(k) Math and Science Teacher Program	80,000,000		80,000,000

			Education			
			Trust Fund	Other Funds	Total	
647 648 649 650 651 652 653	of Chapter 1 Teacher Prog salaries of In addition	buted to school sys 3 of Title 16 of the ram shall use the found to the following saturd-to-staff school	ne Code of Alabama Following salary ma science teachers, alaries, qualified	1975. The Math atrix to determi based on 189 co	and Science ne the entract days. e teachers	
654 655	Step	Bachelor	Master	AA/EDS	Doctor	
656 657	0	\$50 , 521	\$57 , 285	\$61,346	\$65,405	
658 659	1	\$54 , 082	\$62,194	\$67,061	\$71 , 932	
660 661	2	\$56 , 972	\$65 , 514	\$70 , 661	\$75 , 769	
662 663	3	\$58 , 638	\$67,433	\$72 , 730	\$77 , 988	
664 665	4	\$60 , 350	\$69,401	\$74 , 851	\$80,263	
666 667	5	\$62 , 105	\$71 , 420	\$77 , 030	\$82,600	
668 669	6	\$63 , 909	\$73 , 493	\$79 , 267	\$84,997	
			Page 26			

			Education		
			Trust Fund	Other Funds	Total
670 671	7	\$65,759	\$75,622	\$81,561	\$87,458
672 673	8	\$67,074	\$77,132	\$83,193	\$89,208
674 675	9	\$68,415	\$78,676	\$84,856	\$90,993
676 677	10	\$69,440	\$79 , 857	\$86,128	\$92 , 356
678 679	11	\$70,482	\$81,055	\$87,421	\$93,741
680 681	12	\$71,540	\$82 , 271	\$88,731	\$95,148
682 683	13	\$71,540	\$82 , 271	\$88,731	\$95,148
684 685	14	\$71,540	\$82 , 271	\$88,731	\$95,148
686 687	15	\$72 , 616	\$83,510	\$90,069	\$96,581
688 689	16	\$72 , 616	\$83,510	\$90,069	\$96,581

			Education Trust Fund	Other Funds	Total
690 691	17	\$72,616	\$83,510	\$90,069	\$96,581
692 693	18	\$73 , 717	\$84,774	\$91,432	\$98,043
694 695	19	\$73 , 717	\$84,774	\$91,432	\$98,043
696 697	20	\$73,717	\$84,774	\$91,432	\$98,043
698 699	21	\$74,838	\$86,065	\$92,823	\$99,535
700 701	22	\$74 , 838	\$86,065	\$92,823	\$99,535
702 703	23	\$74,838	\$86,065	\$92,823	\$99,535
704 705	24	\$75,981	\$87,378	\$94,241	\$101,056
706 707	25	\$75,981	\$87,378	\$94,241	\$101,056
708 709	26	\$75 , 981	\$87,378	\$94,241	\$101,056

			Education Trust Fund	Other Funds	Total
	27	\$77,148	\$88,721	\$95 , 688	\$102 , 607
(1)	Special	Education Teacher Stipend	16,320,000		16,320,000
	To provi	ide a \$1,200 supplement to	each classroom	Special Educati	on Teacher.
SOURC	E OF FUNI	DS:			
(1)	ETF		5,270,495,946		
(2)	ETF-Tran	nsfer	80,000,000		
(3)	Federal	and Local Funds		831,556,221	
(4)	Public S	School Fund, Estimated		215,532,864	
	Educations of Educ	on, State Board of Local	5,350,495,946	1,047,089,085	6,397,585,031

						Edu	cation	1					
						Tru	st Fun	d	Other Fund	s		Total	
Upon	certification	and	approval	bу	the	Deputy	State	Sup	erintendent	of	the	Office	of

Administrative and Financial Services that any newly formed city school system is an operational public school system within the State of Alabama, the Department shall ensure that any Foundation Program funds or other state funds allocated to the parent county board of education of the newly formed city school system for students that attended and were counted in the Average Daily Membership of the parent county board of education and now will attend the newly formed city school system shall be transferred to the newly formed city school system for operational expenses. The above appropriation shall be distributed by the State Board of Education in accordance with the provisions of Sections 16-13-230 through 16-13-239, Code of Alabama 1975, and all other laws and regulations of the State Board of Education relating to the expenditure of such funds. These funds shall be used to provide a minimum school term of 180 full instructional days, or the hourly equivalent thereof, and for equitable educational opportunities in the public schools of the State. It is the intent of the Legislature that funds appropriated from the Education Trust Fund shall not be used to pay membership dues to any organization/association. Foundation Program calculations for FY 2024-2025 are based on the funding divisors set forth below. Units earned under the Foundation Program shall be employed as regular classroom teachers and assigned by the local board of education. The divisors listed below shall not serve to prescribe pupil-teacher ratios. It is the intent of the Legislature that local boards of education have flexibility in determining where reductions are made. Any reductions made using flexibility of state units must comply with federal comparability and supplanting quidelines. Each district will submit an application for approval by the State Superintendent as to the unit allocation adjustments requested.

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748 Grades K-3: 14.25 749 Grades 4-6: 20.06 750 Grades 7-8: 19.70

751 Grades 9-12: 17.95

752 753

In allocating the funds in the Foundation Program, the State Board of Education

				Education Trust Fund	Other Funds	Total
5 6	The Foundatio of instructio	n Program sh nal salaries	all use the fo , based on 187	stablished as following salary modern contract days, the following ma	lows: natrix to determand any part-t	mine the cost
)	Years Experience	BS	MS	6Y	DO	ND
3	0	47,600	51,875	55,936	59,995	47,600
	1	47,600	51,875	55,936	59,995	47,600
	2	47,600	51,875	55,936	59,995	47,600
	3	49,616	57,058	61,524	65,997	49,616
	4	49,616	57 , 058	61,524	65,997	49,616
	5	49,616	57 , 058	61,524	65 , 997	49,616
	6	51,792	59,558	64,237	68,881	51,792
	7	51,792	59,558	64,237	68,881	51,792

			Education Trust Fund	Other Funds	Total
				7 00.02 20.00	10001
8	51,792	59,558	64,237	68,881	51,792
9	53,356	61,358	66,177	70,962	53 , 356
10	53,888	61,971	66,838	71,671	53 , 888
11	54,428	62,591	67,506	72,387	54,428
12	54,972	63,217	68,181	73,111	54 , 972
13	55,522	63,848	68,864	73,842	55,522
14	56,077	64,487	69,551	74,581	56 , 077
15	56,638	65,133	70,248	75,327	56,638
16	57,204	65 , 783	70,950	76,080	57,204
17	57,776	66,441	71,660	76,841	57 , 776

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				Education Trust Fund	Other Funds	Total
7				Trust Fund	Other Funds	Total
3	18	58 , 354	67,105	72,377	77,608	58,354
	19	58 , 937	67,776	73,101	78,384	58 , 937
	20	59 , 527	68,454	73,831	79,169	59 , 527
<u>.</u>	21	60,122	69,139	74,570	79,961	60,122
)	22	60,723	69,831	75,314	80,760	60,723
)	23	61,330	70,528	76,068	81,567	61,330
	24	61,944	71,234	76 , 829	82,383	61,944
	25	62 , 563	71,946	77 , 597	83,207	62,563
	26	63,188	72,665	78 , 373	84,039	63,188
	27	63,821	73 , 392	79,157	84,880	63,821

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				Education Trust Fund	Other Funds	Total
817			l	11450 1444	ounce runds	10001
818 819	28	64,459	74,126	79,948	85 , 728	64,459
820 821	29	65,104	74,867	80,748	86,586	65,104
822 823	30	65,754	75,616	81,555	87,452	65,754
824 825	31	66,412	76,372	82,371	88,325	66,412
826 827	32	67,077	77,136	83,195	89,209	67,077
828 829	33	67,747	77,907	84,027	90,102	67,747
830 831	34	68,424	78 , 686	84,867	91,003	68,424
832 833	35	69,109	79,473	85,715	91,912	69,109

Professional learning activities are sustained, intensive, collaborative, job-embedded, data-driven, and classroom-focused to provide educators with the knowledge and skills necessary to enable students to succeed and meet the challenging state academic standards. At least fifty percent of all professional learning requirements necessary to retain a valid Alabama teaching certificate shall be directly related to the knowledge and skills necessary to provide high quality

Education		
Trust Fund	Other Funds	Total

instruction that leads to student development and academic growth. The State Superintendent shall establish an approval system, including, but not limited to a menu of micro credentials, that relates directly to any valid teaching certificate holders' responsibilities as an educator. The State Board of Education may adopt rules, as necessary, for initial or recertification criteria. The State Superintendent shall provide a status report on the approval system status and budgetary needs to the Chairs of the House Ways and Means-Education and Senate Finance and Taxation-Education Committees on a semi-annual basis.

Notwithstanding Section 16-13-231.1(d), Code of Alabama 1975, there shall not be an appropriation for the 1% over the total cost of instructional salaries for the Foundation Program as calculated by the State Minimum Salary Schedule for the fiscal year beginning October 1, 2024. For "Fringe Benefits" the rate per day for two personal days and five sick days (for units earned in the Foundation Program) shall be \$120. The Teachers' Retirement System employer rate shall be 13.57% of salaries for Tier I members and 12.60% of salaries for Tier II members. The Public Education Employees' Health Insurance Program (PEEHIP) rate shall be \$800 per month for each full-time employee. As funds are appropriated, the appropriation herein shall include funds to pay for substitute support employees for each day a support employee is absent.

For "Classroom Instructional Support," the uniform amounts used in determining the Foundation Program allowance for classroom instructional support shall be: (1) textbooks or digital resources at \$100.00 per pupil in average daily membership during the first 20 scholastic days after Labor Day of the preceding school year; (2) classroom materials and supplies at \$1,000.00 per unit earned in the Foundation Program; (3) technology at \$500.00 per unit earned in the Foundation Program; (4) professional development at \$100.00 per unit earned in the Foundation Program; and (5) library enhancement at \$157.72 per unit earned in the Foundation Program. 100% of funds allocated for classroom materials and supplies shall be used for in-classroom expenses. Funds allocated for instructional support units to meet Advanced Education standards may be used for principals, assistant principals,

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counselors, and librarians as calculated by the State Department of Education and assigned to the schools where such units are earned. An instructional support unit earned for a principal shall be increased by .31 for elementary schools, .35 for middle schools, and .45 for secondary schools and unit schools. An instructional support unit earned for an assistant principal shall be increased by .10 for elementary schools, middle schools, secondary schools and unit schools. An instructional support unit earned for a counselor shall be increased by .03 for secondary schools and unit schools. The budgeting and expenditure of funds in the Foundation Program at the local level shall be determined and made by the local board of education in accordance with rules and regulations of the State Board of Education and all laws governing such school budgets and expenditures.

Education

15. Education, State Department of:				
(a) Administrative Services Program	497,059,360	65,346,811	562,406,171	
(1) Advancement Placement	13,500,000			
The above appropriation may support the programmatic work of A+ Education Partnership to expand access to Advanced Placement (AP) courses and rigorous curricula in preceding grades by providing educator training, equipment, incentives, and ongoing support to teachers and students. Subject to appropriations, it is the intent of the Legislature that the State Department of Education may also provide funds to pay for the AP exam fees for Alabama students				
eligible to receive free or reduced lunch.				
(2) Alabama Holocaust Commission	95,000			
(3) Alabama Math, Science and Technology Initiative - Operations and Maintenance	103,928,318			

		Education		
		Trust Fund	Other Funds	Total
896	From the above appropriation, the State	Superintendent of B	Education shall dir	ect Alabama Math,
897	Science and Technology Initiative Progra	m (AMSTI) resources	s to the districts	based on their
898	individual needs. This appropriation sha	ll not be transfer	red and must be exp	ended in
899	accordance with the intent of the approp	riation to each of	the AMSTI sites. I	t is the intent of
900	the Legislature that funds appropriated	for AMSTI be divide	ed based upon the n	umber of classroom
901	teachers served by in-service centers an	d expended only for	AMSTI through est	ablished
902	procedures of the most recent year's con	tractual agreement	of each site withi	n the regional
903	in-service center regions. The State Sup	erintendent of Educ	cation shall report	semi-annually to
904	the Chairs of the Senate Committee on Fi	nance and Taxation-	-Education, the Hou	se Ways and
905	Means-Education Committee, the Permanent	: Joint Legislative	Committee on Finan	ces and Budgets,
906	the Finanace Director, and the Legislati		-	
907	report shall include, but not be limited	l to, the amounts ex	xpended for the equ	ipment, materials
908	and supplies needed to teach math and science, as well as the amounts expended for professional			
909	development and on-site support. The report shall also include information regarding the			
910	effectiveness of the initiative in improving math and science test scores for K-12 students. No			
911	money appropriated for the Alabama Readi	-		-
912	Superintendent of Education for any othe	r purpose other tha	an those already es	tablished herein.
913	a. Alabama Numeracy Act	68,000,000		
914	To be expended in accordance with Title	16, Chapter 6H, Co	de of Alabama 1975.	
915	b. Data Literacy	2,629,000		
916	The above appropriation shall be expende	ed in collaboration	with Innovate Alak	oama.
917	(4) Alabama Reading Initiative - Operations	142,839,601		
918	and Maintenance			

		Education		
		Trust Fund	Other Funds	Total
919	It is the intent of the Legislature that	funds appropriated	d for the Alabama R	eading Initiative
920	be expended only for the Alabama Reading	g Initiative Program	m. The State Superi	ntendent of
921	Education shall report semi-annually to	the Chairs of the S	Senate Committee on	Finance and
922	Taxation-Education, the House Ways and N	Means-Education Comm	mittee, the Permane.	nt Joint
923	Legislative Committee on Finances and Bu	dgets, the Finance	Director, and the	Legislative Fiscal
924	Officer, the expenditures for the Alabam	na Reading Initiativ	ve Program. Such re	port shall
925	include, but not be limited to, the spec	cific amounts expend	ded for professiona	l development, a
926	summary and evaluation of summer and aft	terschool programmin	ng across the state	, and on-site
927	support for school coaches and support s	staff for Alabama Re	eading Initiative p	urposes only. The
928	remaining funds shall be expended for ar	ny of the following:	for the employmen	t of state and
929	regional level reading specialists, for	professional develo	opment and technica.	l assistance to
930	schools, to supplement the costs of loca	al reading coaches,	summer enrichment	programs,
931	incentives for schools demonstrating the	e most growth in gra	ade 3 reading achie	vement, or other
932	purposes to improve K-3 literacy. The re	emaining funds appro	opriated herein sha	ll be expended in
933	accordance with the general provisions of	of the Alabama Liter	racy Act, Chapter 1	6G of Title 16.
934	The State Superintendent of Education sh	nall ensure these fu	ands target the low	est performing
935	schools.			
936	a. K-3 Reading Coaches	36,800,000		
937	A minimum of the amount above shall be	allocated directly	to local boards of	education for the
938	employment of reading coaches to work in grades K-3. At a minimum, \$80,000 shall be distributed			
939	to each local board of education for the employment of a full time reading coach. The remaining			
940	funds shall be distributed to each local	funds shall be distributed to each local board of education pro-rata based on the number of K-3		
941	schools and/or students as determined b	y the State Departm	ent of Education. A	all funds are to be
942	distributed and expended for reading co	aches to serve grad	es K, 1, 2, and 3 c	only.
943	b. Certified Academic Language Therapist	600,000		
944	(CALT) Stipend Program			

			Education		
			Trust Fund	Other Funds	Total
945		The above appropriation includes funds to	to pay salary supple	ements and related	benefit costs for
946		Certified Academic Language Therapists	(CALT) and other co.	sts of the program.	Supplement
947		amounts will be determined by the availability of funds based on the number of CALT Teachers.			
948		(1) The state of Alabama will provide as	n annual supplement	of \$5,000 to any (CALT that is
949		employed full-time in a public K-12 scho	ool system or public	c independent schoo	ol and is properly
950		certified by the state of Alabama. The e	existing eligibilit	y criteria will app	oly: (a) CALTs
951		employed on less than a full-time contra	act on October 1 wi.	ll receive a pro-ra	ata share of the
952	salary supplement. (b) CALTs employed full-time after October 1 will receive a pro-rata share				
953	of the salary supplement. (c) Any CALT employed full-time in Alabama and are properly certifie				properly certified
954		by the state of Alabama will receive the	e annual salary sti _l	pend. (d) CALTs emp	oloyed as a
955		substitute are not eligible for the sale	ary supplement. (e)	CALTs who are on I	leave of absence
956		for more than half a school year will re	eceive a prorated am	mount based on the	number of months
957		worked during the school year. (f) CALTS	s will receive the s	salary supplement e	each year of the
958		valid period of the CALT credentials un	less the Alabama Leg	gislature declines	to make the annual
959		appropriation. (g) CALTs must maintain	their CALT credentia	als in order to cor	ntinue receiving
960		the salary supplement. (h) CALTs employe	ed in the final year	r of their CALT cre	edentials valid
961		period will receive a prorated amount be	ased on the number o	of months worked co	overed in that
962		valid period. (i) CALTs who leave after	October 1 will be	eligible for a proi	cated amount based
963		on the months served. (j) CALTs must rem	main employed with a	a public K-12 Local	l Board of
964		Education school system or public indepe	endent school to com	ntinue receiving th	ne salary
965		supplement.			
966	(5)	Alabama Summer and Afterschool Program	2,860,000		
967		Of the above appropriation, \$2,860,000 s	shall be expended fo	or the Alabama Summ	er and Afterschool
968		Program (ASAP) grants to local education	n agencies, municipa	alities, and not-fo	r-profit
969		organizations for afterschool and summer	r programs that prov	vide direct service	s and for entities
970		that provide support to afterschool prog	grams. Grant funds s	shall be allocated	based on an
971		application process developed by the Sta	ate Superintendent d	of Education.	
972	(6)	Arts Education	2,000,000		
973	(7)	Auxiliary Teacher Grant Program for	5,439,463		
974		Underperforming Schools			

		Education		
		Trust Fund	Other Funds	Total
	This appropriation shall be used for the	State Department o	of Education, to fu	nd grants for
	auxiliary teachers in K-3 underperformin	ng elementary school	ls pursuant to the .	most recent
	designations pursuant to the Alabama Acc	=	school grading sys	tem subject to
	identification by the State Superintende	ent of Education.		
(8)	Children First Trust Fund	3,050,000		
	The above appropriation will be directed	l by the State Depai	rtment of Education	towards the
	specialized treatment of students with a	·		
	students with deficit disorders. The Dep	-		
	educational agency as a supplemental appidentifiable disabilities.	propriation based up	oon the number of s	tudents with
(9)	Children's Eye Screening Program and	2,896,460		
(-)	Follow-up Eye Care	_,,		
	Finance Director, and the Legislative Fi			
	underinsured shall be provided with free including specific data by child, grade, measurement shall be maintained and arch	school/system, and	e prescription spec	tacles. A database
a.	including specific data by child, grade,	school/system, and	e prescription spec d services for outc	tacles. A database
a.	including specific data by child, grade, measurement shall be maintained and arch	school/system, and ived. 1,448,230	e prescription spec d services for outc	tacles. A database ome-based
a.	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings	school/system, and nived. 1,448,230 n Grades K, 2 and 4	e prescription spec d services for outc . The method of scr	tacles. A database ome-based ceening shall be
	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in	school/system, and nived. 1,448,230 n Grades K, 2 and 4	e prescription spec d services for outc . The method of scr utics and Space Adm	tacles. A database ome-based ceening shall be
	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in color photo refraction as developed by	school/system, and vived. 1,448,230 Grades K, 2 and 4 the National Aerona 1,448,230 K, 2 and 4 studen ag assistance in ob	e prescription speced services for outcommend of scrutics and Space Admets. Follow-up eye containing and coordinates.	reening shall be ministration. care services shall ating local eye
b.	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in color photo refraction as developed by Student Follow-Up Eye care To provide follow-up eye care for Grades include, but not be limited to, providing care services for those children identical.	school/system, and vived. 1,448,230 Grades K, 2 and 4 the National Aerona 1,448,230 K, 2 and 4 studen ag assistance in ob	e prescription speced services for outcommend of scrutics and Space Admets. Follow-up eye containing and coordinates.	reening shall be ministration. care services shall ating local eye
b.	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in color photo refraction as developed by Student Follow-Up Eye care To provide follow-up eye care for Grades include, but not be limited to, providing care services for those children identifications and the state of the services for underinsured.	school/system, and sived. 1,448,230 Grades K, 2 and 4 the National Aerona 1,448,230 K, 2 and 4 studen ag assistance in obfied as needing sai	e prescription speced services for outcommend of scrutics and Space Admets. Follow-up eye containing and coordinates.	reening shall be ministration. care services shall ating local eye
b.	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in color photo refraction as developed by Student Follow-Up Eye care To provide follow-up eye care for Grades include, but not be limited to, providing care services for those children identifications insured, uninsured or underinsured. CLAS-Certified Instructional Leader	school/system, and sived. 1,448,230 Grades K, 2 and 4 the National Aerona 1,448,230 K, 2 and 4 studen ag assistance in obfied as needing sai	e prescription speced services for outcommend of scrutics and Space Admeter ts. Follow-up eye containing and coordinates.	reening shall be ministration. care services shall ating local eye
b.	including specific data by child, grade, measurement shall be maintained and arch Student Eye Screenings To provide eye screening for students in color photo refraction as developed by Student Follow-Up Eye care To provide follow-up eye care for Grades include, but not be limited to, providing care services for those children identifies insured, uninsured or underinsured. CLAS-Certified Instructional Leader Program	school/system, and vived. 1,448,230 Grades K, 2 and 4 the National Aerona 1,448,230 K, 2 and 4 studen as assistance in obfied as needing said	e prescription speced services for outcommend of scrutics and Space Admeter ts. Follow-up eye containing and coordinates.	reening shall be ministration. care services shall ating local eye

		Education		
		Trust Fund	Other Funds	Total
	Job descriptions shall be developed by t	he State Department	of Education for	positions funded
	by this appropriation. The hiring of per	sonnel shall be mor	nitored by the State	e Department of
	Education for compliance with these job	descriptions. In ac	ddition, these fund	s shall be used
	exclusively for the distance learning in		_	•
	Educators, and Students Statewide). For			
	charge any Alabama resident, whether hom	ne-schooled or enrol	lled in a non-publi	c school, a fee to
	participate in the ACCESS Program.			1
(13)	English Language Learners Program	17,500,000		
	Based on the 2023-24 school system count	= =	=	=
	each local superintendent of education,	-		-
	student basis to be utilized by local so	-		
	utilizing English as their native langua	= =	=	= '
	and speaking English at the earliest pos		-	
	school systems where the percentage of E	= = =		
	number of students enrolled in the school 1.5 per student; and (2) funding to school	=	-	=
	total number of students enrolled in the	=	=	
	ELL students exceed twenty percent shall		-	diffic of former
а	. Regional EL Specialists	2,000,000		
	To support Regional EL Specialists unde.		ent of Education.	
(14)	High Needs Special Education Grant	17,400,000		
	Program			
(15)	Juvenile Probation Officers	750,000		
(16)	Local School and School System Academic	13,315,633		
	and Financial Improvement Program			
	(At-Risk)			
а	. Legislative School Performance	250,000		
	Recognition Program			
	For financial awards pursuant to the Leg	gislative School Pe	rformance Recogniti	on Program, as
	established by Section 16-6C-3, Code of	Alabama 1975.		
b	. Feminine Hygiene Products Grant Program	200,000		
<u></u>	For Title I schools pursuant to Section	16-1-55, Code of A	labama 1975.	

		Education				
		Trust Fund	Other Funds	Total		
1038	c. Jones Valley Teaching Farm	500,000				
1039	d. Retired Senior Volunteer Program	175,000				
1040	To be used for student tutoring and ment	toring. The funds a	llocated to the Ret	ired Senior		
1041	Volunteer Program shall not be used for	salaries. The progr	ram shall file a re	port on October 1,		
1042	2024, with the Department of Education,					
1043	Taxation-Education, the House Ways and M			-		
1044	Legislative Fiscal Officer regarding the		er hours provided s	tatewide and to		
1045	each local school system for the prior y					
1046	e. Montgomery pilot program: Career Direct	200,000				
1047	Certification					
1048	f. Montgomery pilot program: Conflict	200,000				
1049	Resolution					
1050	(17) Military Children Support Plan	800,000				
1051	(18) Online High-Speed Teacher Certification	450,000				
1052	Portal					
1053	To support improvements in teacher certi					
1054	(19) Operations and Maintenance of the	31,866,000				
1055	Department					
1056	a. Unmet Needs Grant Program	5,000,000				
1057	To be expended for a grant program to be	=	-			
1058	to address unmet capital, equipment, or			-		
1059 1060	may not exceed \$500,000 for any one system. The Superintendent shall notify all members of the					
1060	local legislative delegation five days prior to the announcement of any grant made to any K-12					
1062	school located in the legislative jurisdiction. The five days prior notice requirement shall be					
1063	waived in the event of a declared emergency. The State Superintendent of Education shall report					
1064	all grants awarded to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal					
1065	Officer. Such report shall include amour		_			
1066	(20) School Safety Security and Climate	11,240,000				
1067	Program	,,				
1068	a. Bullying Prevention Project	4,000,000				
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		Education					
		Trust Fund	Other Funds	Total			
	To be expended for the Bullying Prevention Project in accordance with Title 16, Chapter 28B,						
	Code of Alabama 1975. The State Superint	tendent of Educatio	n shall distribute	the above			
	appropriation as grants to local educati	ion agencies. These	agencies may be aw	varded funds only			
	after application to the State Departmen	nt of Education. Th	e grant application	n process may			
	require the submission of plans by the a	applicant to meet t	he requirements set	forth in Chapter			
	28B of Title 16. In the awarding of gran	· -		_			
	develop and implement evidence-based pra	=					
	harassment, intimidation, violence, and						
	one and tier two of the school-based mer						
	education and peers working to support a	-					
	may focus to increase school safety thro	-		•			
	minimizing disciplinary infractions incl	=	-	= =			
	may provide grade level prevention curri		•	·			
	curriculum must be updated annually to a			=			
	face in their lives. Any applicable prev following state mandates: Erin's Law, Ja		-	=			
	Jason Flatt Act, and Drugs and Alcohol.		-	·			
			-				
	should be flexible enough to focus on the greatest mental health needs for each individual school. For accountability purposes, reporting data must include the number of students engaged						
		-					
	in the programs, the number of students supported, and the number of students referred to adults as at-risk.						
b.	Mental Health Collaborative	250,000					
	Regional Safety Training Specialists	800,000					
	School-Based Mental Health Service	4,690,000					
<i>a.</i>	Coordinator	4,000,000					
	000141114101						

		Education				
		Trust Fund	Other Funds	Total		
1094	The above appropriation shall be expende	ed to provide grants	s to local educatio	on agencies and		
1095	public independent schools to expand sch	public independent schools to expand school-based mental health initiatives. The State				
1096	Superintendent of Education shall notify	Superintendent of Education shall notify, in writing, all school systems of the availability of				
1097	the funding. The notification shall incl	the funding. The notification shall include the grant application and the amount available to				
1098	each system. The grant application process must require the submission of plans by the					
1099	applicant to provide for a mental health	applicant to provide for a mental health service coordinator to support coordination of mental				
1100	health services throughout the system. I	health services throughout the system. In the awarding of grants, preference will be given to				
1101	applicants willing to partner with the A	Alabama Department d	of Mental Health un	nder the ADMH		
1102	school-based Mental Health collaboration	n and traditionally	high-poverty under	served districts		
1103	throughout the state. After funding reac	ches \$40,000 for eac	ch system, addition	nal funding for the		
1104	program shall be allocated to school sys	stems by ADMH.				
1105	(21) Special Education Licensed Interpreters	8,500,000				
1106	Deaf/Hard of Hearing Teachers					
1107	(22) Statewide Student Assessment	19,405,117				
1108	To be expended for expenses directly rela	To be expended for expenses directly related to student assessments.				
1109	(23) Tenure Personnel Hearings	200,000				
1110	To provide reimbursements for court repo	rters and hearing c	officers under the	provisions of		
1111	Title 16, Chapter 24C, Code of Alabama 1	975.				
1112	(24) Turnaround Schools	11,000,000				

			Education		
			Trust Fund	Other Funds	Total
1113		This appropriation shall be used for the	State Department o	of Education, in con	nsultation with
1114		the Department of Early Childhood Educat	ion, to fund grants	s to the lowest per	forming public
1115		elementary schools which are identified	as underperforming	elementary schools	pursuant to the
1116		most recent designations pursuant to the	Alabama Accountabi	lity Act or school	grading system
1117		subject to identification by the State S	uperintendent. The	intent of these gra	ants is to
1118		identify and target the specific deficie	encies of each indiv	vidual underperform.	ing public
1119		elementary school. In order to identify		,	
1120		Education shall assess each school and s			
1121		deficiencies with each school, after whi	-	·	
1122		each school, shall issue specific recomm		-	
1123		The Department of Education shall therea	_	_	
1124 1125		express purpose of carrying out the spec			
1126		and the overall objective of improving t	-		-
1127		identified pursuant to this section, the	-		= =
1128		written reports to the Chair of the Hous Senate Finance and Taxation-Education Co	=		
1129		Legislative Fiscal Officer, the State Sc	•	•	·
1130		Superintendent, and the Principal of eac		tai School Boald, th	ie locai
1131	(25)	Woolley Institute for Spoken Language	810,000		
1132		Education	·		
1133	(26)	Office of School Improvement	1,850,000		
1134	(27)	Office of Specialized Treatment Centers	26,800,000		
1135		Of the above appropriation, \$26,000,000	shall be made avail	lable to the State	Department of
1136		Education endorsed and approved Speciali	zed Treatment Cente	ers for the purpose	of educational
1137		services and operational costs. The fund	ls shall be allocate	ed based on a formu.	la using student
1138		counts and licensed capacity approved by	the State Superint	endent of Education	n.
1139	(28)	Cameras in the Classroom Grant Program	500,000		
1140		To be expended in accordance with Section	n 16-39-13, Code of	Alabama 1975.	
1141	(29)	Principal Leadership and Mentoring Act	30,850,000		
1142		To be expended in accordance with Title	16, Chapter 6I, Coo	de of Alabama 1975.	
1143	(30)	Speech Pathologist Stipend Program	500,000		

	ment amounts will	benefit costs for be \$1,000 for each 2,275,000 2,583,796
2,275,000 75,000 200,000 1,000,000		2,275,000
75,000 200,000 1,000,000		
200,000		2,583,796
1,000,000		2,583,796
		2,583,796
2,583,796		2,583,796
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Education		
Trust Fund	Other Funds	Total

All funds appropriated to this program shall be expended in accordance with Title 16, Chapters 61B and 61C, Code of Alabama 1975. Additionally, any funds unexpended and carried over from prior fiscal years are hereby reappropriated. Of the above appropriation, the State Superintendent of Education shall direct ASIMS funding to each site within the In-service Center regions based on the most recent year's contractual agreements. This appropriation shall not be transferred and must be expended in accordance with the intent of the appropriation of each of the ASIMS sites. The State Superintendent of Education shall report semi-annually to the Chairs of the Senate Committee on Finance and Taxation-Education, the House Ways and Means-Education Committee, the Permanent Joint Legislative Committee on Finance and Budgets, the Finance Director, and the Legislative Fiscal Officer the expenditures for the Alabama Science in Motion Program. Such report shall include, but not be limited to, the amounts expended for the equipment, materials, and supplies needed to teach Biology, Chemistry and Physics, as well as the amounts expended for professional development and for on-site support. The existing Alabama Science in Motion Advisory Committee shall advise the State Superintendent of Education on the operational activities of the ASIMS Program. The ASIMS Advisory Committee shall remain comprised of six project directors, three ASIMS Specialists and three classroom teachers; provided, however, that each of the sites shall be represented by at least one member of the ASIMS Advisory Committee. No funds appropriated for the Alabama Science in Motion Program may be repurposed by the State Superintendent of Education for any other purpose other than those already established herein.

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(d) Disability Determination for Social Security Program		106,317,845	106,317,845
(e) Financial Assistance Program	138,774,189	4,206,627,984	4,345,402,173
(1) Alabama Baseball Coaches Association	125,000		
(2) Alabama Coaches Officials Organization	50,000		
(3) Alabama Football Coaches Association	150,000		

No scholarship awarded by the association shall be awarded to a recipient that is an immediate family member of a current football coach.

			Education		
			Trust Fund	Other Funds	Total
1186	(4)	Alabama Scholars Bowl TV Show	100,000		
1187	(5)	Alabama Teacher Mentor Program	5,000,000		
1188		In each school where there is at least o	ne or more first-ye	ear teachers, a men	tor teacher shall
1189		be identified and recommended by the sch	ool principal to th	ne Department of Ed	ucation based on
1190		(1) his or her commitment to collaborati	ve work and (2) he	or she having at l	east five years of
1191		teaching experience. The mentor teacher	shall be compensate	ed in an amount of i	no less than one
1192		thousand dollars (\$1,000) for the academ	ic year for his or	her services as a	mentor. The
1193		Department shall clearly define roles an	d responsibilities	for the mentor tead	cher to, at a
1194		minimum, include (1) requiring at least	= =		
1195		first-year teacher during the school yea	-	= =	= = =
1196		the mentor teacher to his or her princip	al relating to the	progress of each f.	irst-year teacher
1197		he or she is mentoring.			
1198	(6)	Blackbelt Afterschool and Youth Sports	500 , 000		
1199		Initiative			
1200		To enhance quality of life through parks	and recreation, yo	outh sports, and af	terschool
1201		programs, with a primary geographical fo	cus on the Black Be	elt Region in Alabai	ma.
1202	(7)	Career Tech Initiative	38,667,239		
1203		The above appropriation shall be spent o	n expanding career	tech learning oppo	rtunities for
1204		students and to extend leadership and st	udent organized act	civities throughout	the state as
1205		defined by the State Superintendent of E	ducation.		
1206	a.	. Agribusiness Education Program	726 , 900		
1207		\$275,000 of the amount above shall be ex	xpended for student	membership dues fo	or Future Farmers
1208		of America.			
1209	b.	. Agriscience Teachers	1,000,000		
1210		Not more than \$1,000,000 of the appropri	iation for Career Te	ech Initiatives sha	ll be first used
1211		for agriscience purposes if an adequate	number of RFP's are	e received. Such fu	ands shall be made
1212		available through a competitive grant pr	rocess to pay stipe	nds, salaries, bene	efits and travel of
1213		agriscience teachers who work on a 220 c	day or less contract	t provided their du	ties and
1214	activities exceed existing contract length. In the event all the agriscience funds are not				
1215		applied for, the balance of the \$1,000,0	000 shall revert to	the balance of the	e appropriation and
1216		shall be distributed at the discretion of	of the State Superin	ntendent of Educati	on for additional
1217		career tech initiatives not limited to k	out including trave.	l and student leade	ership development
1218		activities in other career tech program	disciplines.		

			Education		
			Trust Fund	Other Funds	Total
1219	С.	Career Coaches Program	15,723,370		
1220		To expand the Career Coaches Program. Ca	areer coaches who as	re certified as tea	chers may be
1221		compensated on the state minimum salary	schedule for teache	ers based upon year	rs of experience,
1222		highest degree earned, and the length of	f contract in the sa	ame manner as class	room teachers.
1223	d.	Imagine Academy	794 , 372		
1224	e.	ProStart Career and Technical Education	365 , 000		
1225		Program			
1226		For culinary, restaurant and hospitality	training for high	school students th	nat is recognized
1227		as meeting the standards set by the nati	ional professional t	trade association 1	for the industry.
1228	(8)	Children's Hospital	1,000,000		
1229	a.	Poison Control	750 , 000		
1230	b.	Sunshine School	250 , 000		
1231	(9)	Coach Safely Initiative	800,000		
1232	(10)	Early Childhood Classroom Assessment	2,750,000		
1233		The above appropriation shall be utilize	d by the Department	of Education for	a state-level
1234	(contract established following a request	for proposal for a	literacy and math	assessment that
1235		teachers may use to obtain real-time ass	essments of the lit	eracy and math ski	ll levels of
1236		students enrolled in kindergarten, first		= =	=
1237		the Department to request proposals for	-	=	=
1238		assessment system for the preliminary id			_
1239		difficulties, including dyslexia. In neg			
1240 1241		shall include performance measures, whic	h may include stude	ent outcomes, as co	nditions affecting
L		the amounts payable under the contract.	2 222 222		
1242		Helping Families Initiative	3,000,000		
1243		Healthy Eating, Active Living (HEAL,	825,000		
1244		Inc.)			
1245		High Hopes for Alabama Students	10,980,287		
1246		Hudson Alpha Institute - Science	1,000,000		
1247		Teacher Training			
1248		Jobs for Alabama's Graduates (JAG)	6,050,742		
1249	(16)	Liberty Learning Foundation	700,000		
1250	(17) i	McWane Science Center	500 , 000		

		Education		
		Trust Fund	Other Funds	Total
1251	The above appropriation shall be expende	d for student class	room STEM educatio	n and teacher
1252	training at the McWane Science Center.			
1253	(18) National Board Certification of	1,500,000		
1254	Teachers			
1255	The amounts below are minimum amounts. T	he balance of funds	s shall be expended	to provide fee
1256	support to candidates seeking certificat	=		=
1257	for aforementioned candidate support and	-	-	
1258	household income exceeds \$150,000 or thr		-	
1259	income for the state of Alabama shall no	-		<u> </u>
1260	to candidates in certificate areas of ne	=	=	
1261 1262	Education (e.g. Mathematics, Literacy, S		= =	
1263	Education, etc.); candidates who agree t			
1264	Certified Teachers for a period of three State Superintendent of Education.	years; and addition	nai need criteria (determined by the
1265	-	50,000		
1266	<pre>a. Accomplished Teaching, Learning and Schools (ATLAS)</pre>	30,000		
1267	b. Candidate Support and Professional	50,000		
1268	Development	30,000		
1269	During the certification process.			
1270		12 712 000		
1271	(19) National Board for Professional Teaching Standards	13,712,908		
12/1	reaching standards			

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		Education		
		Trust Fund	Other Funds	Total
1272	The above appropriation includes funds to p	pay salary supple	ments and related b	benefit costs for
1273	Nationally Board-Certified Teachers (NBCT)	and other costs	of the program. Sup	oplement amounts
1274	will be determined by the availability of .	funds based on th	e number of Nationa	al Board Certified

Teachers. (1) The state of Alabama will provide an annual supplement of \$5,000 to any NBCT that is employed full-time in a public K-12 school and is properly certified by the state of Alabama. The existing eligibility criteria will apply: (a) NBCTs employed on a less than full-time contract on October 1 will receive a pro-rata share of the salary supplement. (b) NBCTs employed full-time after October 1 will receive a pro-rata share of the salary supplement. (c) NBCTs who earn National Board Certification in another state and are teaching full-time in Alabama on October 1 and are properly certified by the state of Alabama will receive the annual salary stipend. (d) NBCTs employed as a substitute are not eligible for the salary supplement. (e) NBCTs who are on leave of absence for more than half a school year will receive a prorated amount based on the number of months worked during the school year. (f) NBCTs will receive the salary supplement each year of the valid period of the certificate unless the Alabama Legislature declines to make the annual appropriation. (q) NBCTs must renew their certificate by the year of the certificate's expiration in order to continue receiving the salary supplement. (h) NBCTs employed in the final year of the certificate valid period will receive a prorated amount based on the number of months worked covered in that valid period. (i) NBCTs who leave after October 1 will be eligible for a prorated amount based on the months served. (i) NBCTs must remain employed with a public K-12 local Board of Education in order to continue receiving the salary supplement. (2) In addition to the supplement provided by subsection (1) of this section, classroom teachers shall be eligible for an additional supplement of \$5,000 if in an instructional assignment in challenging, high poverty schools, subject to the following conditions and limitations: (a) Teacher holds a valid NBPTS certificate in Literacy, English as a New Language, Math, Science, Exceptional Needs, or Career and Technical Education; and (b) School has been on the "Priority School" list 3 of the last 5 years; and/or (c) School has a graduation rate more than 10% less than the state average for 2 of the 3 most recently posted years; and/or (d) School has a free and reduced federal lunch student percentage of 75% or greater as determined by the most recent data posted or provides meals to all students through the Community Eligibility Provision. The State Department of Education shall file a report on or before September 30, 2025 with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways and Means-Education Committee, the Finance Director, and the Legislative Fiscal Officer regarding the number of classroom teachers becoming eligible and receiving the additional supplement provided in (2) above during fiscal

		Education Trust Fund	Other Funds	Total
	year 2025.			
(20)	Remote Learning Hub	2,000,000		
	The above appropriation shall be used as	a dynamic and inte	eractive remote lead	rning model to
	deliver effective, highly engaging STEM	education in region	ns of Alabama that s	struggle to reach
	desired student outcomes in math, science	e, and technology.	Development and imp	olementation of
	this innovative model shall be led by th	e STEM Council, wor	king with a coaliti	ion of Alabama
	stakeholders including UAB Teach. The St	=		
	STEM Council to support this program to	-		
	in hard-to-reach, high poverty, or tradi	-	=	-
	STEM learning pathways for grades 6-12,	= =	-	
	intent of the Legislature that funds app			
	delivered in a phased approach, beginning	= =	-	=
	high school math and science courses. Dy schools in Alabama's underserved location			
	educators who will be co-located at a ce	-	= =	=
	for effective teacher planning and colla		-	·
	training. Ten percent of funding must be		== ==	
	evaluating the impact on student learning	=		= = =
(21)	Robotics Grant Program	1,000,000	-	-
	The above appropriation shall be expende	ed to provide grants	of not more than s	3,500 per school
	to support robotics programs. The State	Department of Educa	ntion shall notify :	in writing all
	school systems, by July 1, 2024, of the	availability of fur	nding for elementary	, middle and high
	school robotics programs. The notificati	on shall include th	ne grant application	n process and the
	amount of funding available to each scho		be available until	l October 1, 2024.
а	. Elementary Robotics Grant Program	100,000		
	Up to \$100,000 shall be used to provide	grants to elementa	ry robotics program	S.
(22)	Saban Center	500,000		
	The above appropriation shall be expende	ed for student class	room STEM education	n and teacher
	training at the Saban Center.			
(23)	Southern Research Institute	1,000,000		
	The above appropriation shall be used to	expand the Science	e, Technology, Engir	neering, and
	Mathematics (STEM) Educational Outreach	Program statewide.		
(24)	Southwest School of Deaf and Blind	198,865		

		Education		
		Trust Fund	Other Funds	Total
1339	(25) Special Education Certified Behavior	8,500,000		
1340	Analysts (Autism)			
1341	(26) Special Education Pre-School Program	28,623,062		
1342	(27) Student Botanical Pilot Project	300,000		
1343	(28) Symphony in Education Program	200,000		
1344	(29) Teach for America	822,000		
1345	It is the intent of the Legislature that	t funds appropriated	l for Teach for Ame	rica be used to
1346	employ veterans of the United States Arm	med Forces where pos	sible. Any teacher	s employed with
1347	these funds shall only teach in the subj	ject area for which	they have demonstr	ated competency as
1348	determined and approved by the State Dep	partment of Educatio	n.	_
1349	(30) Teacher In-Service Centers	3,509,080		
1350	The State Superintendent of Education sl	hall administer the	In-Service Centers	by confirming the
1351	areas of focus for professional develops	·		_
1352	professional development plan of the cer			=
1353	on an annual basis to determine performa			-
1354	any necessary corrective measures. Noth:	=	=	=
1355	be redrawn or require the State Superint			= =
1356	motion, or other funds to more than the	-	-	
1357	the In-Service Centers shall be distribu			ided below.
1358	a. Alabama A and M University	320,086		
1359	b. Alabama at Birmingham, University of	346,848		
1360	c. Alabama State University	282,287		
1361	d. Alabama, University of	263,249		
1362	e. Athens State University	274,838		
1363	f. Auburn University	284,217		
1364	g. Jacksonville State University	279,528		
1365	h. Montevallo, University of	291,391		
1366	i. North Alabama, University of	258,283		
1367	j. South Alabama, University of	368,644		
1368	k. Troy University	293,875		
1369	l. West Alabama, University of	245,834		

			Education		
			Trust Fund	Other Funds	Total
1370	(31)	Teacher Professional Development	3,460,006		
1371		Training			
1372		The Department shall file a report with	the Chairs of the H	House Ways and Mean	s-Education
1373		Committee, the Senate Committee on Finan	ce and Taxation-Edu	cation, the Financ	e Director, and
1374		the Legislative Fiscal Officer on the fi	rst day of the 2025	Regular Session r	egarding the
1375		expenditures and usage of the funds appr	opriated to these p	programs in fiscal	year 2025.
1376	a.	Computer Science Educator Training	300,000		
1377		The ALSDE shall coordinate and, as neede	ed, allocate funds	through a competiti	ve grant process
1378		for state entities (e.g., non-profits, h	nigher ed) to offer	professional devel	opment on
1379		curricula that has been approved by the	ALSDE for a compute	er science pathway;	curricula should
1380		be open and available across multiple co			
1381		browser). Funding shall be used for prof	=	= =	
1382		shall provide a report of the initiative		-	
1383		Committee and the Chair of the Senate Co	ommittee on Finance	and Taxation-Educa	tion no later than
1384		June 15, 2025.			<u> </u>
1385	b.	Middle School Computer Programming	<i>613,</i> 907		
1386		Initiative			
1387		The Department shall allocate funds thro	-	-	
1388 1389		agencies. Each grant may be used for pro	-	- '	
1309		shall not exceed \$25,000. Only one grant	-	-	-
1390		a report of the initiative to the Chair	-		
1392		Chair of the Senate Committee on Finance		ation no later than	June 1, 2023.
1392	<i>C</i> .	Special Education Professional Development Program	188,907		
1394					
1394	,	For educators and school board members.	0 255 100		1
	a.	Technology in Motion Program	2,357,192		
1396		To train teachers (K-12) on authentic co	-		-
1397 1398		directed by the State Superintendent. Hi	=		
1390		science, and career tech will be trained		-	·
1400		elementary teachers will be trained to it	= =	=	
1401		following nationally developed curricula Science.	a that address the i	Alavalla Stalluafus I	or combarer
1402	(22)		900 000		
1 1 O Z	(32)	Teacher Recruitment and Placement	800,000		

		Education		
		Trust Fund	Other Funds	Total
1403	(33) Vaping Education Program	150,000		
1404	The above appropriation shall be used by	_		
1405	Department of Education to conduct vapin	ng prevention educat	ion programs for e	lementary, middle,
1406	and high school students.			
1407	(34) Athletic Trainers Secondary School	300,000		
1408	Incentive Program			
1409	To be expended in accordance with Section		34-40-35, Code of	
1410	(f) Future Teachers of Alabama	250,000		250 , 000
1411	The above appropriation shall be e	expended to prov	ide grants of n	ot more than
1412	\$1,000 to each senior high school			
1413	Alabama programs by funding stipen		<u>-</u>	_
1414	directors at each school and for p	_		_
1415	Education shall notify in writing	=		-
1416	availability of funding for senior	_		
1417	programs. The notification shall i	_	t application p	rocess and
1418	clearly defined program expectation	ns.		
1419	(g) Gifted Students Program	11,350,000		11,350,000
1420	(1) Gifted Student Grant Program	1,425,000		
1421	Pursuant to Section 16-1-51, Code of Ala	bama 1975.		
1422	(h) Kindervision	200,000		200,000
1423	(i) Liability Insurance Program	17,500,000		17,500,000
1424	(j) Reading is Fundamental Program	30,000		30,000
1425	SOURCE OF FUNDS:			
1426	(1) ETF	667,438,549		
1427	(2) ETF-Transfer	2,583,796		
1428	(3) Driver Education and Training		5,145,634	
1429	Fund			
1430	(4) Federal and Local Funds		4,368,147,006	
1431	(5) Special Education Catastrophic		5,000,000	
1432	Fund			

	Education		
	Trust Fund	Other Funds	Total
Total Education, State Department of	670,022,345	4,378,292,640	5,048,314,985
The funds appropriated above shall not b			
student assessments created by the Commo	on Core State St	andards Initiat	ive after
April 1, 2013.	1		
16. Educational Television Commission:			
(a) Educational Television Program	10,199,798	1,270,766	11,470,564
SOURCE OF FUNDS:			
(1) ETF	10,199,798		
(2) Federal and Local Funds		1,270,766	
Total Educational Television Commission	10,199,798	1,270,766	11,470,564
17. Evaluation of Services, Alabama			
Commission on the:			
(a) Special Services Program	641,638		641 , 638
SOURCE OF FUNDS:			
(1) ETF	641,638		
Total Evaluation of Services, Alabama	641,638		641,638
Commission on the			
18. Executive Commission on Community			
Services Grants, State:			
(a) Community Services Grants Program	11,504,798		11,504,798
Distributed pursuant to Section 29	-2-123, Code of	Alabama 1975.	
SOURCE OF FUNDS:			
(1) ETF	11,504,798		
Total Executive Commission on Community	11,504,798		11,504,798
Services Grants, State			
The above appropriation shall be used for	r grants that p	romote public e	ducation
purposes.			
19. Family Practice Rural Health Board:			
(a) Family Practice Rural Health	3,614,995		3,614,995
Program			

	Education		
	Trust Fund	Other Funds	Total
(1) Auburn Rural Health Program	144,155		
(2) Rural Medical Scholars Program -	962,500		
University of Alabama at Tuscaloosa			
(3) Tuskegee Area Health Education Center (TAHEC)	89 , 815		
Minimum amount.			
(4) UAH Rural Health Program	799 , 417		
SOURCE OF FUNDS:			
(1) ETF	3,614,995		
Total Family Practice Rural Health	3,614,995		3,614,995
Board			
20. Finance, Department of:			
(a) Fiscal Management Program	953,453		953 , 453
SOURCE OF FUNDS:			
(1) ETF	953,453		
Total Finance, Department of	953,453		953,453
21. Finance-Teacher Unused Sick Leave:			
(a) Employee Benefits Program	2,500,000		2,500,000
SOURCE OF FUNDS:			
(1) ETF	2,500,000		
Total Finance-Teacher Unused Sick Leave	2,500,000		2,500,000
To be distributed by the State Comptroll	er to the design	nated beneficia	ries or
estates for unused sick leave pursuant t	o Section 16-1-	18.2, Code of A	labama 1975.
22. Fine Arts, Alabama School of:			
(a) Financial Assistance Program	11,574,518	704,000	12,278,518
SOURCE OF FUNDS:			
(1) ETF	11,574,518		
(2) Federal and Local Funds		704,000	
Total Fine Arts, Alabama School of	11,574,518	704,000	12,278,518

	Education	Ohban Bunda	m-+-1
	Trust Fund	Other Funds	Total
23. Fire Fighters Personnel Standards			
and Education Commission,			
Alabama/Fire College:			
(a) Operations and Maintenance	6,777,863	4,618,387	11,396,250
SOURCE OF FUNDS:			
(1) ETF	6,777,863		
(2) Federal and Local Funds		4,618,387	
Total Fire Fighters Personnel Standards	6,777,863	4,618,387	11,396,250
and Education Commission, Alabama/Fire			
College			
24. Geological Survey:			
(a) Discovery and Development of	562,069		562,069
Mineral, Energy and Water			
Resources, Geologic Research and			
Topographic Mapping Program			
SOURCE OF FUNDS:			
(1) ETF	562,069		
Total Geological Survey	562,069		562,069
25. Governor's Office of Volunteer			
Services:			
(a) Executive Direction Program	398,646		398,646
SOURCE OF FUNDS:			
(1) ETF	398,646		
Total Governor's Office of Volunteer	398,646		398,646
Services			
26. Health, Department of Public:			
(a) Alabama Medical Education	385,000		385,000
Consortium	·		·
(1) Rural Alabama Teaching Health Center	385,000		
The above appropriation shall be expende	d for the Rural Ala	bama Teaching Healt.	h Center.

		Education		
		Trust Fund	Other Funds	Total
1522	(b) Administrative Services Program	1,180,079		1,180,079
1523	(c) Continuing Education for EMT	1,635,782		1,635,782
1524	Personnel			
1525	With the above appropriation, the	=	_	
1526	awards to regional EMS agencies fo			ıtinuing
1527	education to EMTs and strengthening	,	structure.	,
1528	(d) Office of Emergency Medical	1,000,000		1,000,000
1529	Services			
1530	(1) Alabama Trauma Communications Center	1,000,000		
1531	To be expended by the State Health Offic	-		
1532	Communications Center located at the Uni	-	-	
1533	report by March 1, 2025, how the money w	_	-	
1534 1535	measurable improvements were expected fr	=	= =	
1536	extent to which goals for improvement we delivered to the Governor and to the Cha			-
1537	the Senate Committee on Finance and Taxa		ys and Means-Educa	cion committee and
1538	(e) Public Health Services Program	13,402,367		13,402,367
1539	(1) AIDS Alabama	550,000		
1540	(2) Alabama Health Education Centers	690,000		
1541	(3) Alabama Kidney Foundation	497,463		
1542	(4) Center for Ethics and Social	700,000		
1543	Responsibility and Impact Alabama			
1544	(5) Statewide Trauma System	450,000		
1545	a. Statewide Stroke System	200,000		
1546	(6) Alabama Commission on Tick Borne	75,000		
1547	Illness			
1548	(f) Primary Care Physician Residency	800,000		800,000
1549	Program			
1550	For a physician residency program	through the Cah	aba Clinic.	
1551	SOURCE OF FUNDS:			
1552	(1) ETF	18,403,228		

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	Education Trust Fund	Other Funds	Total
Total Health, Department of Public	18,403,228		18,403,228
27. Higher Education, Alabama Commission on:			
(a) Deferred Maintenance Program	5,000,000		5,000,000

The above appropriation is to be deposited into a separate fund to be allocated for a grant program for the Historically Black Colleges and Universities in the state. The grants are to be allocated for deferred maintenance on existing structures and cannot be utilized for new construction. The grant program shall be administered by ACHE, and ACHE shall establish rules for the implementation of the grant program, the application process for the grants, and the awarding of the grants. The program shall require a dollar-for-dollar match to be paid by the institution receiving the grant. Grants shall be awarded based on demonstrated needs, and ACHE shall develop and implement a scoring process to evaluate each grant application and to certify compliance with grant award following project completion. ACHE shall submit an annual report to the Governor, the Chairs of the Senate Finance and Taxation-Education Committee, House Ways and Means-Education Committee, the Finance Director and the Legislative Fiscal Officer within 30 days after September 30, 2025. The report shall include the recipient, amount, and approved use of each grant issued. Notwithstanding any other provision of law to the contrary, any of the above funds which remain unexpended on September 30, 2025, shall not revert, but shall be reappropriated in the fiscal year beginning October 1, 2025, to be expended for the grant program.

(b) Planning and Coordination Services Program	5,646,209	436,239	6,082,448
(1) FAFSA Completion Assistance	500,000		
(2) Industry Credential Directory	100,000		

Of the above appropriation, \$100,000 shall be allocated for a non-public facing credential registry for college and university credentials. The credential registry shall include all degree and non-degree credentials offered at public colleges and universities. Data from the college and university credential registry shall be shared via a data sharing agreement to the public facing Alabama Credential Registry managed by the Alabama Department of Commerce.

		Education		
		Trust Fund	Other Funds	Total
1585	(3) Operations and Maintenance	3,996,209		
1586	(4) Retain Alabama	1,050,000		
1587	The Retain Alabama project will provide	digital marketing s	trategies targeting	g soon-to-be
1588	college graduates, promotional materials	about Alabama and	career opportunitie	es, and other
1589	strategies to retain Alabama College gra	duates initiated by	the Executive Dire	ector in
1590	collaboration and coordination with Inno	vate Alabama. The R	Retention Initiative	e would help
1591	retain Alabama College graduates by: (1)			*
1592	entry-level jobs at emerging companies a	-		
1593	with Alabama colleges and universities t	•		-
1594	students throughout the State; and (3) C			-
1595	learn more about communities throughout	Alabama, while also	engaging with other	er students to
1596	create a cohort environment.			
1597	a. Alabama Higher Education Partnership	250 , 000		
1598	Student Retention Council Program			
1599	b. Focused Talent Retention Initiative	400,000		
1600	Project			
1601	Administered by EDPA			
1602	c. Retain Alabama Project	400,000		
1603	Administered by ACHE			
1604	(c) Student Financial Aid Program	29,937,299		29,937,299
1605	(1) Alabama National Guard Educational	8,831,114		
1606	Assistance Scholarships			
1607	To be expended in accordance with Sectio	ns 31-10-1 through	31-10-5 and Section	ns 31-10-20
1608	through 31-10-24, Code of Alabama 1975.			
1609	(2) Alabama Student Assistance Program	9,500,000		
1610	(3) Birmingham Promise Scholarship Program	892,500		
1611	(4) Educational Grants Program (Alabama	9,500,000		
1612	Student Grant Program)			
1 O 1 Z	Scudenc Granc Flogram)			

			Education		
			Trust Fund	Other Funds	Total
1613		To be expended in accordance with Section	ns 16-33A-1 through	16-33A-11, Code o	f Alabama 1975.
1614		Private institutions receiving state gra	nt funds under this	provision shall m	ake their best
1615		effort to use the equivalent of ten perc	ent of Federal Work	Study allocations	for the purpose
1616		of tutoring and mentoring students in gr			
1617 1618		college entry and retention. Institution develop and implement this effort.	s shall work with t	cheir respective go	verning boards to
1619	(5)	Math and Science Teacher Education	746,750		
1620		Program			
1621		To be expended pursuant to Sections 16-5	-50, et seq., Code	of Alabama 1975. A	CHE shall submit
1622		an annual report to the Governor and to	the Chairs of the S	Senate Committee on	Finance and
1623		Taxation-Education, House Ways and Means	-Education Committe	ee and the Legislat	ive Fiscal Officer
1624		within 30 days after September 30, 2025,	including updates	on all aspects of	the program.
1625	(6)	Policeman's Survivor Tuition, Estimated	466 , 935		
1626		To be expended under the provisions of S	ection 36-21-105, C	Code of Alabama 197	5.
1627	(d) S	upport of Other Educational	7,600,063		7,600,063
1628	A	ctivities Program			
1629	(1)	Articulation and General Studies	799 , 589		
1630		Committee (AGSC) / Statewide Transfer			
1631		and Articulation Reporting System			
1632		(STARS)			
1633		To be expended in accordance with Section	· · ·		
1634		AGSC/STARS is to provide Alabama college		-	
1635 1636		transfer process by providing them with			
1637		transfer guides. STARS is housed at Troy	-		k to ensure that
1638	(2)	dual enrollment courses apply towards a			
1639	(2)	EPSCOR (Research) Program	1,260,184		
1640		Of the above appropriation, at least thi	= =	= =	=
1641		and maintenance of the Alabama Experimen EPSCoR) administrative offices located a	-	=	
1642	(3)	Network of Alabama Academic Libraries	384,076	. niavama at Diimili	gnam.
1643	(3)			virromaitre in the M-	tronk of 71-h-m
1644		ACHE shall provide for the participation Academic Libraries.	oi Athens State Un	iiversity in the Ne	LWOIK OI ALADAMA
T O 1 1		ACQUEMIC LINIGITES.			

		Education Trust Fund	Other Funds	Total
545 546	(4) Southern Regional Education Board (SREB)	656,214		
647	(5) STEM Major Teacher Recruitment	4,500,000		
648 649	(e) Support of State Universities Program	6,491,283		6,491,283
650 651	(1) Alabama Agricultural Land Grant Alliance	6,491,283		
652 653	a. McIntire-Stennis Forestry Research Initiative Matching Program	539,524		
654	b. State Matching Funds	5,006,831		
.655	To be distributed as a state match for a required to provide matching state funds	s for the first time		
.657 .658	c. Tuskegee University - USDA Matching Funds	944,928		
.659	(f) Support of Other State Programs	15,018,120		15,018,120
.660 .661	(1) AKEEP Education and Teacher Recruitment Partnership	200,000		
.662 .663	(2) Adaptive and Disability Sports Education	60,000		
664	(3) Alabama Civil Air Patrol	100,000		
.665 .666	(4) Alabama Forestry Commission Education Program	200,000		
.667 .668	(5) Alabama Forestry Foundation Black Belt Initiative	532,000		
669	(6) Alabama Recruit and Retain Minority Teachers	700,000		
.671 .672	This appropriation shall be distributed University and shall be used to recruit,			
.673	(7) Alabama Trails Foundation	340,000		
674	(8) Black Belt Adventures	475,000		
L675	(9) Black Belt Treasures	350,000		

	Education		
	Trust Fund	Other Funds	Total
(10) Motorsports Hall of Fame	200,000		
(11) National Computer Forensics Institute	550,000		
(12) Resource Conservation and Development	6,087,744		
Programs (RC and D)			
(13) Soil and Water Conservation Committee	2,923,376		
Program			
(14) State of Alabama Humanities Foundation	300,000		
(15) Alabama HBCU Consortium	650,000		
To be used to enhance the institutional	l sustainability of t	the Alabama HBCUs. T	he entity shall
report semi-annually to the Chairs of	the Senate Committee	on Finance and Taxa	tion-Education,
the House Ways and Means-Education Com			re Fiscal Officer,
and Innovate Alabama regarding the expe	enditure of Consortiu	ım funds.	
(16) USS Alabama Battleship	1,350,000		
SOURCE OF FUNDS:			
(1) ETF	63,946,224		
(2) ETF-Transfer	5,746,750		
(3) Federal and Local Funds		436,239	
Fotal Higher Education, Alabama	69,692,974	436,239	70,129,213
Commission on		·	
In addition to the above appropriations	s, anv scholarshi	p funds transfe	rred from the
State Department of Education for the A		-	
(ATRIP) shall not revert.			,
28. Historical Commission, Alabama :			
(a) Historical Resources Management	5,236,751		5,236,751
Program			, , ,
(1) Operating Grant Program	3,300,000		
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	Education Trust Fund	Other Funds	Total	
To be distributed as grants to monuments historical skills centers, cultural heri agencies, and authorities that are not of Alabama Historical Commission or other sets shall be distributed to historical sitest determined by the Commission. Grants will education-based mission and concentrate be given to: (i) any property constructed National Register of Historic Places and	to commemorate his tage parks, historical wheel, operated, or tate agencies. A minuments related to ention historical educated prior to 1840 that are publicly	storical events and accessib.	places, ns, boards, e control of the of the grants ights movement, as a historical Preference shall eligible for the le to the public;	
National Register of Historic Places or contributed to the civil rights movement entity and must be used within two years receiving funding directly or indirectly	or (ii) any property in Alabama built in 1943 or before, and is listed in or eligible for the National Register of Historic Places or any property built after 1943 that significantly contributed to the civil rights movement. Grant amounts shall not exceed \$75,000 for any one entity and must be used within two years of receiving. Grants will not be awarded to any entities receiving funding directly or indirectly from the Education Trust Fund or the General Fund no may grants be awarded to any private or for-profit business or organization.			
a. Grants to Historical Sites	500,000			
A minimum of \$300,000 of the grants shall related to the civil rights movement, as		-	or monuments	
SOURCE OF FUNDS:				
(1) ETF-Transfer	5,236,751			
Total Historical Commission, Alabama	5,236,751		5,236,751	
29. Human Resources, Department of:				
(a) Fostering Hope Scholarship Program	1,205,608		1,205,608	

		Education				
		Trust Fund	Other Funds	Total		
1726	To be expended under the provision	s of Sections 3	8-12B-1 through	38-12B-10,		
1727	Code of Alabama 1975. The Department shall file a report with the Chairs of					
1728	the Senate Committee on Finance and Taxation-Education, House Ways and					
1729	Means-Education Committee, the Legislative Fiscal Officer and the Finance					
1730	Director on October 1, 2024, regarding the total number of scholarships					
1731	awarded for the Fall term of the 2		-			
1732	attended by the scholarship recipi	=				
1733	of each scholarship recipient and	the number of y	ears the recipi	ent has		
1734	received a scholarship.					
1735	(b) Human Services Program - Jobs	74,058,142		74,058,142		
1736	Child Care and After School Child					
1737	Care Program and Family and					
1738	Children Services Program					
1739	The Commissioner of the Department	of Human Resou	rces shall repo	rt		
1740	semi-annually to the Chairs of the	Senate Finance	and Taxation-E	ducation		
1741	Committee, the House Ways and Mean	s-Education Com	mittee, Permane	nt Joint		
1742	Legislative Committee on Finances	and Budgets, th	e Finance Direc	tor, and the		
1743	Legislative Fiscal Officer regardi	2 1				
1744	received by the Department for Chi			_		
1745	report shall include, but not be l	· · · · · · · · · · · · · · · · · · ·		-		
1746	professional development and a sum	mary of summer	and after-school	l programming		
1747	across the state.					
1748	(1) Black Belt Eye Care Consortium	375 , 000				
1749	(2) Educating Children at Residential	1,000,000				
1750	Hospitals					
1751	(3) Greater Alabama Child Development	926 , 114				
1752	Program					
1753	For rural daycare					
1754	(4) Wiregrass Rehabilitation Center	570 , 932				
1755	For daycare					

(4) Virtual Library Project

(2) Federal and Local Funds

SOURCE OF FUNDS:

(1) ETF

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	Education		
	Trust Fund	Other Funds	Total
(c) Human Services Program - Jobs	13,790,281		13,790,281
Opportunities and Basic Skills			
Training (JOBS) Program and			
Family and Children Services			
Program			
(1) Child Advocacy Centers	1,300,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	89,054,031		
Total Human Resources, Department of	89,054,031		89,054,031
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended	ucation Trust Fu d to fund the fo	nd. Any funds a od stamp progra	ppropriated m shall be
Department of Human Resources to the Edwhich are in excess of the amount neederetained by the Department and expended the TANF program.	ucation Trust Fu d to fund the fo	nd. Any funds a od stamp progra	ppropriated m shall be
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State:	ucation Trust Fu d to fund the fo for direct serv	nd. Any funds a od stamp progra	ppropriated m shall be n, including
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program	d to fund the fo for direct serv	nd. Any funds a od stamp progra	ppropriated m shall be n, including
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety	ucation Trust Fu d to fund the fo for direct serv	nd. Any funds a od stamp progra	ppropriated m shall be n, including
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS:	ucation Trust Fu d to fund the fo for direct serv 949,592 572,446	nd. Any funds a od stamp progra	ppropriated m shall be n, including
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer	ucation Trust Fu d to fund the fo for direct serv 949,592 572,446 949,592	nd. Any funds a od stamp progra	ppropriated m shall be n, including 949,592
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer Total Law Enforcement Agency, State	ucation Trust Fu d to fund the fo for direct serv 949,592 572,446	nd. Any funds a od stamp progra	ppropriated m shall be n, including 949,592
Department of Human Resources to the Edwhich are in excess of the amount needer tained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer Total Law Enforcement Agency, State 31. Library Service, Alabama Public:	949,592 949,592 949,592 949,592 949,592	nd. Any funds a od stamp progra ices to childre	ppropriated m shall be n, including 949,592
Department of Human Resources to the Edwhich are in excess of the amount neede retained by the Department and expended the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer Total Law Enforcement Agency, State	ucation Trust Fu d to fund the fo for direct serv 949,592 572,446 949,592	nd. Any funds a od stamp progra	ppropriated m shall be n, including 949,592
(1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer Total Law Enforcement Agency, State 31. Library Service, Alabama Public: (a) Public Library Service Program (1) Alabama Supreme Court Library	949,592 949,592 572,446 949,592 949,592 949,592 949,592 949,592	nd. Any funds a od stamp progra ices to childre	ppropriated m shall be n, including 949,592
Department of Human Resources to the Edwhich are in excess of the amount needer that the TANF program. 30. Law Enforcement Agency, State: (a) Law Enforcement Program (1) School Safety SOURCE OF FUNDS: (1) ETF-Transfer Total Law Enforcement Agency, State 31. Library Service, Alabama Public: (a) Public Library Service Program	949,592 949,592 949,592 949,592 949,592 949,592 949,592	nd. Any funds a od stamp progra ices to childre	ppropriated m shall be

To be distributed to public libraries within the State.

3,611,637

3,117,869

15,326,788

	Education Trust Fund	Other Funds	Total
Matal Tibuana Canaisa Alabama Bublia			
Total Library Service, Alabama Public	15,326,788	3,117,869	18,444,657
32. Lieutenant Governor, Office of the:	100.001		
(a) Lieutenant Governor's Commission	128,321		128,321
on 21st Century Workforce			
SOURCE OF FUNDS:			
(1) ETF	128,321		
Total Lieutenant Governor, Office of the	128,321		128,321
33. Marine Environmental Sciences Consortium/Dauphin Island Sea Lab:			
(a) Support of Other Educational Activities Program	6,250,000	25,618,233	31,868,233
(1) Mississippi-Alabama Sea Grant Consortium	125,000		
(2) Mobile Bay National Estuary Program	125,000		
SOURCE OF FUNDS:			
(1) ETF	6,250,000		
(2) Federal and Local Funds		25,618,233	
Total Marine Environmental Sciences Consortium/Dauphin Island Sea Lab	6,250,000	25,618,233	31,868,233
34. Mathematics and Science, Alabama School of:			
(a) Financial Assistance Program	11,520,100	1,400,000	12,920,100
SOURCE OF FUNDS:			
(1) ETF	11,520,100		
(2) Federal and Local Funds		1,400,000	
Total Mathematics and Science, Alabama School of	11,520,100	1,400,000	12,920,100
35. Medical Scholarship Awards, Board of:			

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		Education		
		Trust Fund	Other Funds	Total
1816	(a) Support of Other Educational	2,440,014	400,000	2,840,014
1817	Activities Program			
1818	The Board in determining those are	as in greatest	need of medical	service shall
1819	primarily be guided by information	, on the rural	primary care se	rvice areas
1820	that have a deficit of primary-car	e physicians, p	rovided by the	most-recent

that have a deficit of primary-care physicians, provided by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education & Research at the UAB Huntsville Regional Medical Campus. Other factors used by the Board in determining areas of greatest need shall include the practice locations agreed to by people granted loans beforehand by the Board but who have not yet started clinical practice, or started practice too late to have been included in the most-recent Status Report. The Board shall give preference to physicians that reside in the area of greatest need. The Board shall file a report with the Chair of the Senate Committee on Finance and Taxation-Education, the Chair of the House Ways and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director on October 1, 2024. The Board's report shall include, if determined, where each student who has not started clinical practice has contracted to practice clinical medicine to repay his or her loans. If that area is not a rural primary-care service area identified as having a deficit of primary-care physicians by the most-recent Status Report of the Alabama Primary Care Physician Workforce, the Board in its report shall state why it allowed that location as a place where that student could practice to repay his or her loans. The report shall also include the total number of scholarships awarded for the fall term of the 2023-2024 academic year and the institution attended by the scholarship recipients. The report shall also include the name of each scholarship recipient and the number of years the recipient has received a scholarship and, if determined, where the recipient has contracted to practice clinical medicine to repay his or her loans. The report shall also report where contract holders were working in clinical practice to repay their loans, how many in each location, where physicians who had repaid their loans worked to do so, and how many in each location. The report also shall detail the Board's budget and operating expenses for the 2023-2024 fiscal year.

	Education				
	Trust Fund	Other Funds	Total		
(1) Alabama Physician Assistants Service	500,000				
Program (Loan Repayment)					
To be expended under the provisions of S	Sections 16-47-220 t	through 16-47-225,	Code of Alabama		
1975. The Board shall file a report with the Chairs of the Senate Committee on Finance and					
Taxation-Education, House Ways and Means-Education Committee, the Legislative Fiscal Officer					
and the Finance Director on October 1, 2		=	he condition and		
accomplishments of the program, includir	ng start-up preparat T	cions.	Γ		
SOURCE OF FUNDS:					
(1) ETF	2,440,014				
(2) Federal and Local Funds		400,000			
Total Medical Scholarship Awards, Board	2,440,014	400,000	2,840,014		
of					
36. Mental Health, Department of:					
(a) Institutional Treatment and Care	52,516,626		52,516,626		
of Intellectually Disabled					
Program					
(1) ARC-type Community-based Programs	4,282,409				
To fund ARC-type community-based program	ns pursuant to a for	cmula developed by	the Department of		
Mental Health. Any ARC program receiving	g funds for the firs	st time in FY 2025 .	shall receive a		
minimum of \$50,000.	T				
(2) Camp ASCCA	465,000				
(3) Developmental Disability Nurse	800,000				
Delegation Program					
(4) Eagles' Wings Program	550,000				
(5) Rainbow Omega	550,000				
(6) Residential Habilitation	960,000				
(7) Community Provider Rate Increases	3,000,000				
(8) ARC of Southwest Alabama	34,907				
This funding is in addition to the amour	nt allocated to the	ARC of Southwest A	labama from the		
formula for ARC-type community-based programs.					

	Education Trust Fund	Other Funds	Total
(b) Institutional Treatment and Care of Mental Illness Program	15,387,880		15,387,880
(1) School-Based Mental Health Services Collaboration	4,500,000		
(2) Community Provider Rate Increases	3,000,000		
(3) For services to Medicaid-eligible Children and Youth with Severe Emotional Disturbance or Autism Spectrum Disorder To be used for services to Medicaid-elig	4,750,000		
To be used for services to Medicaid-eligalisturbance or autism spectrum disorder. with funding provided in the State Gener \$11,000,000 in state funds is allocated youth.	The ETF funding pr	ovided in this act ons act so that a	shall be combined total of at least
(c) Special Services Program	6,824,436		6,824,436
(1) Alabama Interagency Autism Coordinating Council	438,900		
a. Regional Centers	225,000		
(d) Substance Abuse Program	2,392,794		2,392,794
(1) Community Provider Rate Increases	500,000		
SOURCE OF FUNDS:			
(1) ETF-Transfer	77,121,736		
Total Mental Health, Department of	77,121,736		77,121,736
Of the above appropriation to the Depart used to develop and implement best pract State Department of Education, designed including attention-deficit/hyperactivit children and adolescents in public school	cices and strate to address the ty disorder and	gies, in conjur mental health r	action with the needs,
37. Music Hall of Fame:			
(a) Fine Arts Program	204,381	360,018	564,399
SOURCE OF FUNDS:			

		Education Trust Fund	Other Funds	Total	
(1) ETF		204,381			
(2) Music Hal	l of Fame Fund,		360,018		
Estimated	1				
Total Music Hal	ll of Fame	204,381	360,018	564,399	
38. Nursing, Al	abama Board of:				
(a) Profession	onal and Occupational	766,027	10,785,098	11,551,125	
Licensing	gand Regulation Program	m			
The above	appropriation shall be	e expended pursuan	t to the provis	ions of	
Sections	34-21-60 through 34-21	-63, Code of Alaba	ma 1975.		
(1) Advanced	Degrees Scholarships	150,000			
For scho	larships for advanced degrees	s to train instructors	to teach nursing c	lasses in Alabama	
colleges	and universities, notwithsta	anding the limiting pro	ovisions of Section.	s 34-21-60 through	
34-21-63	, Code of Alabama 1975.				
(2) Loan Rep	ayment Program	450,000			
	an repayment program for adva	-	_	-	
-	provisions of Sections 34-21-60 through 34-21-63, Code of Alabama 1975. The Board shall file a				
-	ith the Chairs of the Senate				
	and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by				
	1, 2024, regarding the total	-			
	023-2024 academic year and th ts. The report shall also ind				
-	er of years the recipient has		-	an recipient and	
	Educator Loan Program	150,000	.p 01 10an:		
		· ·	notwithstanding the	l a limiting	
For a loan repayment program for advanced-practice nurses, notwithstanding the limiting provisions of Sections 34-21-150 through 34-21-155, Code of Alabama 1975. The Board shall file					
a report with the Chairs of the Senate Committee on Finance and Taxation-Education, House Ways					
and Means-Education Committee, the Legislative Fiscal Officer and the Finance Director by					
	1, 2024, regarding the total	-		-	
	023-2024 academic year and th	-			
	ts. The report shall also inc		_		
the numb	er of years the recipient has	s received a scholarshi	ip or loan.		
SOURCE OF FUNDS					

	Education Trust Fund	Other Funds	Total
(1) ETF	766,027		
(2) Alabama Board of Nursing Trust Fund		10,785,098	
Total Nursing, Alabama Board of	766,027	10,785,098	11,551,125
<pre>39. Optometric Scholarship Awards, Board of:</pre>			
(a) Support of Other Educational Activities Program	200,000		200,000
To be expended under the provision Code of Alabama 1975.	s of Sections 3	4-22-60 through	34-22-65,
SOURCE OF FUNDS:			
(1) ETF	200,000		
Total Optometric Scholarship Awards, Board of	200,000		200,000
40. Peace Officers' Standards and			
Training Commission, Alabama:	0.61 0.00	1 045 000	0 007 010
(a) Professional and Occupational Licensing and Regulation Program	261,089	1,945,929	2,207,018
(b) Certified Law Enforcement Academy Program	1,862,000	300,000	2,162,000
(1) Regional Training Academies	1,862,000		
To be allocated to the five regional tra Section 36-21-47.1, Code of Alabama 1975	_	_	orovisions of
SOURCE OF FUNDS:			
(1) ETF	2,123,089		
(2) Alabama Peace Officers' Standards and Training Fund - as provided in Sections 36-21-40 through 36-21-51, Code of Alabama 1975		2,245,929	

		Education Trust Fund	Other Funds	Total
	eace Officers' Standards and Commission, Alabama	2,123,089	2,245,929	4,369,018
41. Physon:	ical Fitness, State Commission			
(a) Ad	visory Services Program	2,399,951	9,288	2,409,239
(1)	Alabama Sports Council	532,260		
(2)	Alabama Sports Festival	1,005,467		
(3)	Alabama Sports Hall of Fame	510,000		
SOURCE O	F FUNDS:			
(1) ET	F	2,399,951		
(2) Fe	deral and Local Funds	·	9,288	
Total Ph	ysical Fitness, State	2,399,951	9,288	2,409,239
of:	most Client Commisses for the	55 447 104	102 170 650	249 617 76
,	rect Client Services for the ndicapped Program	55,447,104	193,170,658	248,617,762
	Alabama Head and Spinal Cord Injury	1,000,000		
(2)	Children's Rehabilitation Services	12,050,611		
	Of the above appropriation, the agency the Alabama Medicaid Agency for service.		-	
(3)	Disability Resource Network	150,000		
(4)	Early Intervention Program	14,690,685		
	Education of Dependents of Blind Parents	10,399		
	The above appropriation shall be allocation higher learning, college, university, college are given to dependents of blind parent. 16-33-12, Code of Alabama 1975.	ommunity college, or	junior college, in	which benefits
(6)	Hemophilia	1,289,809		
(7)	Homebound	6,212,581		

	Education		
	Trust Fund	Other Funds	Total
(8) Rehabilitation Services	18,017,388		
a. Teaching Children With Disabilities	88,213		
(9) Respite Related Services and Training	315,000		
(10) Exceptional Foundation	150,000		
(11) Rehabilitation Projects	1,560,631		
SOURCE OF FUNDS:			
(1) ETF	54,447,104		
(2) ETF-Transfer	1,000,000		
(3) Alabama Head and Spinal Cord		1,000,000	
Injury Trust Fund			
(4) Federal and Local Funds		192,170,658	
Total Rehabilitation Services,	55,447,104	193,170,658	248,617,762
Department of			
Rehabilitation Projects may be used to c services.	onorade wrom pr	3 1 1 4 2 1 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2	orar parsy
43. Revenue, Department of:			
43. Revenue, Department of: (a) Education Savings Account Program		50,000,000	50,000,000
43. Revenue, Department of: (a) Education Savings Account Program SOURCE OF FUNDS:		50,000,000	50,000,000
(a) Education Savings Account Program		50,000,000	50,000,000
(a) Education Savings Account Program SOURCE OF FUNDS:	ate Bill X of the	50,000,000	
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated	ate Bill X of th	50,000,000	
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Sen	ate Bill X of th	50,000,000	
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Sen the Legislature. Total Revenue, Department of 44. Sickle Cell Oversight and	ate Bill X of th	50,000,000 ne 2024 Regular	Session of
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Sen the Legislature. Total Revenue, Department of	ate Bill X of th	50,000,000 ne 2024 Regular	Session of
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Senthe Legislature. Total Revenue, Department of 44. Sickle Cell Oversight and Regulatory Commission, Alabama: (a) Support of Other Educational	ate Bill X of th	50,000,000 ne 2024 Regular	Session of
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Senthe Legislature. Total Revenue, Department of 44. Sickle Cell Oversight and Regulatory Commission, Alabama:		50,000,000 ne 2024 Regular	Session of 50,000,000
(a) Education Savings Account Program SOURCE OF FUNDS: (1) CHOOSE Act Fund, Estimated As established by House Bill X/Senthe Legislature. Total Revenue, Department of 44. Sickle Cell Oversight and Regulatory Commission, Alabama: (a) Support of Other Educational		50,000,000 ne 2024 Regular	Session of 50,000,000

	Education Trust Fund	Other Funds	Total
To fund university and community-based S budget in FY 2000. These funds shall be FY 2003.			
SOURCE OF FUNDS:			
(1) ETF	1,681,613		
Total Sickle Cell Oversight and Regulatory Commission, Alabama	1,681,613		1,681,613
45. Space Science Exhibit Commission, Alabama:			
(a) Special Services Program	2,850,000	47,152,895	50,002,895
SOURCE OF FUNDS:			
(1) ETF	2,850,000		
(2) Federal and Local Funds		47,152,895	
Total Space Science Exhibit Commission, Alabama	2,850,000	47,152,895	50,002,895
46. Supercomputer Authority, Alabama :			
(a) Information Technology Services Program	22,908,780	4,500,000	27,408,780
The above appropriation is to be e 41-10-390 through 41-10-406, Code			tions
SOURCE OF FUNDS:			
(1) ETF-Transfer	22,908,780		
(2) Supercomputer Revolving Fund, Estimated		4,500,000	
Total Supercomputer Authority, Alabama	22,908,780	4,500,000	27,408,780
47. Veterans' Affairs, Department of:			
(a) Administration of Veteran's Affairs Program	2,815,227		2,815,227
(b) Student Financial Aid Program, Estimated	45,000,000		45,000,000

For reimbursement to every state i	nstitution of h	igher learning	college	
university, community college, junior college or technical college in which				
benefits are given to veterans, th				
provisions of Sections 31-6-1 thro	-			
SOURCE OF FUNDS:				
(1) ETF	47,815,227			
otal Veterans' Affairs, Department of	47,815,227		47,815,227	
18. Youth Services, Department of:				
(a) Financial Assistance Program	8,403,949		8,403,949	
(School District)				
The above appropriation shall be e	expended by the	Youth Services	Department	
School District in a manner consis		_		
established by the Youth Services				
pursuant to the provisions of Sect	tions 44-1-70 th	rough $44-1-78$,	Code of	
Alabama 1975.	1			
(b) Youth Services Program	50,700,102		50,700,102	
(c) Special Programming for	3,565,732		3,565,732	
Achievement Network (SPAN)				
Program				
SOURCE OF FUNDS:				
(1) ETF-Transfer	62,669,783			
Total Youth Services, Department of	62,669,783		62,669,783	
C. Colleges and Universities:				
1. Alabama Agricultural and Mechanical				
University, Board of Trustees:				
(a) Operations and Maintenance and	51,381,500	105,090,689	156,472,189	
Program Support				
(1) Artificial Intelligence, Cybersecurity	125,000			
and STEM Enhancements				

	Education Trust Fund	Other Funds	Total
(2) State Black Archives Research Center and Museum	125,000		
(b) Extension-Urban Affairs and Non-Traditional Land Grant Programs	4,084,765		4,084,765
Pursuant to Knight v. Alabama Fina	l Settlement Ag	reement.	
(c) Agricultural Research Station Fixed Costs	432,285		432,285
Pursuant to Knight v. Alabama Fina	1 Settlement Ag	reement.	
(d) Auxiliary Enterprises		31,432,542	31,432,542
(e) Restricted Funds		59,563,903	59,563,903
(f) Agricultural Research and Extension-State Match	1,305,883		1,305,883
(g) The Virginia Caples Learning Living Institute	100,000		100,000
SOURCE OF FUNDS:			
(1) ETF	57,304,433		
(2) Federal and Other Funds		196,087,134	
Total Alabama Agricultural and Mechanical University, Board of Trustees	57,304,433	196,087,134	253,391,567
2. Alabama A and M University, Board of Trustees-Miles College Consortium:			
(a) Alabama A and M University-Miles College Consortium	493,486		493,486
SOURCE OF FUNDS:			
(1) ETF	493,486		
Total Alabama A and M University, Board of Trustees-Miles College Consortium	493,486		493,486

	Education Trust Fund	Other Funds	Total
3. Alabama State University, Board of Trustees:			
(a) Operations and Maintenance and	62,783,930	68,611,210	131,395,140
Program Support			
(1) Title VI Program Enhancement	1,657,477		
(2) Physical Therapy Program	1,630,747		
(3) Occupational Therapy Program	520,980		
(4) Health Information Management Program	479,323		
(5) EdD in Educational Leadership, Policy and Law Program	2,392,969		
(6) Dormitory Renovations	500,000		
(7) Desegregation Planning	184,906		
Pursuant to the Knight v. Alabama Final	Settlement Agreemen	t.	
(8) Alabama Department of Forensic Sciences	100,000		
\$25,000 per quarter shall be transferred Forensic Services Trust Fund for the bui University campus.	-	he department at th	ne Alabama State
(b) Auxiliary Enterprises		10,084,513	10,084,513
(c) Restricted Funds		24,895,358	24,895,358
SOURCE OF FUNDS:			
(1) ETF	62,783,930		
(2) Federal and Other Funds		103,591,081	
Total Alabama State University, Board of Trustees	62,783,930	103,591,081	166,375,011
4. Alabama, The University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support for the University of Alabama at Tuscaloosa	248,302,456	908,337,544	1,156,640,000

		Education Trust Fund	Other Funds	Total
2150 2151	(1) Alabama Small Business Development Centers	961,600		
2152	(2) Alabama Transportation Institute	5,000,000		
2153	(3) Institute for Automotive Engineering	1,000,000		
2154	(4) Rural Health Care Program	600,000		
2155	(5) State of Alabama Water Resource Center	1,360,000		
2156 2157 2158 2159	(b) Operations and Maintenance and Program Support for the University of Alabama at Birmingham	393,173,000	4,218,352,555	4,611,525,555
2160	(1) Alabama Drug Discovery Alliance	1,400,000		
2161	In collaboration with the Southern Resea			
2162 2163	(2) Amyotrophic Lateral Sclerosis (ALS) Clinic	750,000		
2164 2165	(3) Center for Clinical and Transitional Science	500,000		
2166	(4) Genome Alabama	2,000,000		
2167	In collaboration with the Hudson Alpha I	nstitute.		
2168 2169	(5) High School and Middle School Athletic Training Programs	356 , 765		
2170	(6) Minority Dental Program	201,473		
2171	(7) Rural Hospitals Resource Center	1,250,000		
2172	(8) School of Optometry	250,000		
2173 2174	(9) UAB School of Medicine-Central Alabama Regional Campus	500,000		
2175 2176	(10) University of Alabama at Birmingham Cancer Center	5,052,527		
2177 2178 2179 2180	(c) Operations and Maintenance and Program Support for the University of Alabama in Huntsville	72,681,686	145,854,371	218,536,057

	Education	0.1. 7. 1	- · ·
	Trust Fund	Other Funds	Total
(1) Alabama Office of the State	850 , 000		
Climatologist			
(2) Redstone Research Retention Program	2,700,000		
(d) Special Mental Health and	4,236,628		4,236,628
Chauncey Sparks Center for			
Developmental and Learning			
Disorders, University of Alabama			
at Birmingham			
(e) Auxiliary Enterprises		325,543,336	
(f) Restricted Funds		1,103,695,478	1,103,695,478
SOURCE OF FUNDS:			
(1) ETF	718,393,770		
(2) Federal and Other Funds		6,701,783,284	
Total Alabama, The University of, Board	718,393,770	6,701,783,284	7,420,177,054
of Trustees			
5. Athens State University, Board of			
Trustees:			
(a) Operations and Maintenance and	21,741,509	22,735,259	44,476,768
Program Support			
(1) Arts Center	256 , 455		
(2) Center for Excellence in Education	325,000		
Diversity			
(3) Collaboration Program with the Alabama	275,000		
Community College System			
(b) Auxiliary Enterprises		475,000	475,000
(c) Restricted Funds		22,975,868	22,975,868
SOURCE OF FUNDS:			
(1) ETF	21,741,509		
(2) Federal and Other Funds		46,186,127	

	Education	- 1	
	Trust Fund	Other Funds	Total
Total Athens State University, Board of	21,741,509	46,186,127	67,927,636
Trustees			
6. Auburn University, Board of			
Trustees:			
(a) Operations and Maintenance and	267,629,307	848,438,805	1,116,068,112
Program Support, Auburn			
University			
(1) CLT Outreach and Research	940,125		
The above appropriation for CLT Outreach		be used for capita	al expenses and
equipment and shall not be used for sala			
a. College of Architecture, Design and	250,000		
Construction			
For CLT equipment purchases.	Г		
(2) National Livestock Competition	250,000		
Coordinator			
For the recruitment and retention of a N	lational Livestock C	ompetition Coordina	ator for the
College of Agriculture.	050 000		
(3) Poultry Science Department	250,000		
(4) Irrigation Research and Outreach Initiative	500,000		
	40.070.002	F (00 110	40 660 010
(b) Operations and Maintenance and	42,970,803	5,692,110	48,662,913
Program Support, Alabama Agricultural Experiment Station			
	4F 242 00F	2,029,902	47,273,897
(c) Operations and Maintenance and	45,243,995	2,029,902	4/,2/3,89/
Program Support, Alabama Cooperative Extension System			
1 1	105 000		
(1) 4-H Youth Development Agricultural and Animal Sciences Extension Specialist	125,000		
	22 112 050	EQ 107 CQQ	02 220 450
(d) Operations and Maintenance and Program Support, Auburn	33,112,856	59,107,600	92,220,456
University at Montgomery			

	Education Trust Fund	Other Funds	Total
(1) Senior Resource Center	114,915	Other runds	10 ca1
(e) Restricted Funds	111,310	264,298,732	264,298,732
(f) Auxiliary Enterprises		222,239,178	222,239,178
SOURCE OF FUNDS:		· · · · · ·	· · · · · · · · · · · · · · · · · · ·
(1) ETF	388,956,961		
(2) Federal and Other Funds		1,401,806,327	
Total Auburn University, Board of	388,956,961	1,401,806,327	1,790,763,288
Trustees			
7. Jacksonville State University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	57,283,222	115,686,510	172,969,732
(1) Center for Applied Forensics	500,000		
(2) Center for Law Enforcement Best Practices	475,000		
(3) Center for Manufacturing Support	700,000		
(4) Economic Development Initiative for the Alabama Scenic River Trail	250,000		
(5) Little River Canyon Field School	450,000		
Notwithstanding any provision of law to State University for the Little River Ca 30, 2024, which is unexpended shall remathe Little River Canyon Field School.	nyon Field School,	for the fiscal year	r ending September
(6) Correctional Professional Training	150,000		
(b) Auxiliary Enterprises		24,139,080	24,139,080
(c) Restricted Funds		78,520,306	78,520,306
SOURCE OF FUNDS:			
(1) ETF	57,283,222		
(2) Federal and Other Funds		218,345,896	

	Education Trust Fund	Other Funds	Total
Total Jacksonville State University, Board of Trustees	57,283,222	218,345,896	275,629,118
8. Montevallo, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	30,680,750	43,750,000	74,430,750
(1) Allied Health	1,250,000		
(2) Purchase Books and Materials for Disadvantaged Students	50,000		
(3) Rural Teacher Recruitment	350,000		
(b) Auxiliary Enterprises		12,250,000	12,250,000
(c) Restricted Funds		12,793,341	12,793,341
SOURCE OF FUNDS:			
(1) ETF	30,680,750		
(2) Federal and Other Funds		68,793,341	
Total Montevallo, University of, Board of Trustees	30,680,750	68,793,341	99,474,091
9. North Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	53,189,628	102,141,717	155,331,345
(1) Workforce Development Initiatives	2,250,000		
(b) Auxiliary Enterprises		24,015,571	24,015,571
(c) Restricted Funds		6,000,000	6,000,000
SOURCE OF FUNDS:			
(1) ETF	53,189,628		
(2) Federal and Other Funds		132,157,288	
Total North Alabama, University of, Board of Trustees	53,189,628	132,157,288	185,346,916

	Education Trust Fund	Other Funds	Total
10. South Alabama, University of, Board of Trustees:			
(a) Operations and Maintenance and Program Support	161,458,465	1,146,029,165	1,307,487,63
(1) ALS Center for Excellence	750,000		
(2) Rural Hospitals Resource Center	1,250,000		
(b) Auxiliary Enterprises		24,401,976	24,401,97
(c) Restricted Funds		174,825,800	174,825,80
SOURCE OF FUNDS:			
(1) ETF	161,458,465		
(2) Federal and Other Funds		1,345,256,941	
Total South Alabama, University of, Board of Trustees	161,458,465	1,345,256,941	1,506,715,40
11. Troy University, Board of Trustees:			
(a) Operations and Maintenance and Program Support	81,246,926	149,072,642	230,319,56
(1) Dothan Pre-K Teacher Training Center	450,000		
(2) Sign Language Interpretive Center	450,000		
(3) Center for Civics Education and Leadership	1,000,000		
(b) Auxiliary Enterprises		19,737,811	19,737,81
(c) Restricted Funds		41,773,247	41,773,24
SOURCE OF FUNDS:			
(1) ETF	81,246,926		
(2) Federal and Other Funds		210,583,700	
Total Troy University, Board of Trustees	81,246,926	210,583,700	291,830,62
12. West Alabama, University of, Board of Trustees:			

	Education		
	Trust Fund	Other Funds	Total
(a) Operations and Maintenance and	30,515,149	47,930,250	78,445,399
Program Support			
(1) Black Belt STEM	550,000		
(2) Blackbelt Teaching Initiative	690,000		
(3) National Young Farmers	50,000		
(4) Rural Workforce Development	400,000		
(5) Women's Hall of Fame	10,000		
(b) Auxiliary Enterprises		6,404,090	6,404,090
(c) Restricted Funds		753,034	753 , 034
SOURCE OF FUNDS:			
(1) ETF	30,515,149		
(2) Federal and Other Funds		55,087,374	
Total West Alabama, University of,	30,515,149	55,087,374	85,602,523
Board of Trustees			
13. West Alabama, University of, Board			
of Trustees-Stillman College:			
(a) University of West	100,000		100,000
Alabama-Stillman College			
SOURCE OF FUNDS:			
(1) ETF	100,000		
Total West Alabama, University of,	100,000		100,000
Board of Trustees-Stillman College			
D. Alabama Innovation Fund:			
1. Alabama Innovation Fund:			
(a) Alabama Innovation Fund	33,420,133		33,420,133

	Education		
	Trust Fund	Other Funds	Total
The above appropriation shall be upurposes recommended by the Secret and approved by the Governor. The shall notify the Chairs of the Ser and the House Ways and Means-Educa prior to the disbursement of any foreject description and the amount	ary of the Alab Secretary of th ate Finance and tion Committee Tunds. Such noti	ama Department e Department of Taxation-Educa in writing at l fication shall	of Commerce Commerce tion Committee east 10 days
(1) Innovate Alabama	25,000,000		
(2) Neurological Research Project	1,000,000		
(3) Hudson Alpha Institute for Biotechnology	1,000,000		
(4) Small Business Innovation Research and Small Business Technology Matching Grants	5,000,000		
Pursuant to the provisions of Article 22	of Chapter 10 of T	Title 41.	
(5) Southern Research Institute	1,000,000		
SOURCE OF FUNDS:			
(1) ETF	33,420,133		
Total Alabama Innovation Fund	33,420,133		33,420,133
E. Other:			
 Deaf and Blind, Alabama Institute for, Board of Trustees: 			
(a) Adult Programs	16,980,631	8,506,725	25,487,356
(1) Birmingham Regional Office	10,000		
(b) Children and Youth Programs	47,205,902	13,338,685	60,544,587
(c) Industries for the Blind	12,080,260	27,294,000	39,374,260
SOURCE OF FUNDS:			
(1) ETF	76,266,793		
(2) Federal and Local Funds		49,139,410	

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	Education		
	Trust Fund	Other Funds	Total
Total Deaf and Blind, Alabama Institute	76,266,793	49,139,410	125,406,203
for, Board of Trustees			

2386 Section 4. (a) In addition to the appropriations 2387 herein made, all gifts, grants, contributions, insurance 2388 proceeds or entitlements, in excess of the amount carried in 2389 this act, including grants by the Congress of the United 2390 States, municipalities or counties, to any department, 2391 division, board, bureau, commission, agency, institution, 2392 office or officer of the State of Alabama are hereby 2393 appropriated and, in the event the same are recurring, are 2394 reappropriated to such department, division, board, bureau, 2395 commission, agency, institution, office, or officer to be used 2396 only for the purpose or purposes for which the grant or 2397 contribution was or shall be made. Further, all state, county, municipal, and educational entities are authorized to disburse 2398 2399 such sums as deemed necessary by mutual agreement between said entities and the State of Alabama, Department of Examiners of 2400 Public Accounts to partially defray the cost of auditing 2401 2402 services performed by said agency. All such sums are hereby 2403 appropriated and reappropriated if necessary to the Department 2404 of Examiners of Public Accounts for audit services, to be 2405 expended through the fund established by Section 41-5A-22, Code of Alabama 1975. 2406

2407 (b) The State Superintendent of Education shall encourage the 2408 Local Education Agencies to use federal stimulus funds

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2410 Elementary and Secondary School Emergency Relief Fund for 2411 one-time, non-recurring allowable expenses to address the 2412 coronavirus pandemic in Alabama public schools. The 2413 Superintendent shall periodically report to the Finance 2414 Director, Chairs of the Senate Finance and Taxation-Education Committee, the House Ways and Means-Education Committee, and 2415 2416 the Legislative Fiscal Officer, regarding the planned and 2417 actual expenditures of these funds by the Local Education 2418 Agencies. 2419 (c) The Local Education Agencies shall expend no less than 2420 \$100,000,000 of all federal stimulus funds provided by the Congress of the United States to address the coronavirus 2421 2422 pandemic in Alabama public schools to implement the safely 2423 opening schools program, to include, but not limited to: 2424 screening, testing, isolation, and quarantine of students and 2425 school personnel with symptoms, in order to protect students, 2426 teachers, and support personnel for schools to return to 2427 full-time in-person education. Local school boards shall have 2428 the choice to utilize the funds for the above purposes to the 2429 degree that meets their individual needs. 2430 Section 5. The State Superintendent of Education shall 2431 make requisitions to the State Comptroller in favor of the 2432 proper beneficiary in accordance with the law and rules and 2433 regulations governing the expenditure or disbursement of any 2434 and all funds appropriated to the State Department of

provided by the Congress of the United States through the

Education and/or the State Board of Education in this act,

- 2436 whereupon the Comptroller shall issue her warrant therefor.
- 2437 All other appropriations in this act shall be paid after
- 2438 proper requisitions are made to the State Comptroller in the
- 2439 manner now provided by law.
- Section 6. Nothing in this act shall be construed to
- 2441 affect or repeal any law authorizing or permitting any
- 2442 college, school, or other education or eleemosynary
- 2443 institution of the State to receive, collect or disburse any
- 2444 fees, tuitions, charges, sales, endowments, trusts or income
- 2445 therefrom, which are now or may hereafter be authorized to
- 2446 receive, collect, or disburse. The receiving college, school
- 2447 or institution shall further maintain separate accounts for
- 2448 such receipts or shall maintain a system of accounting which
- 2449 will show a cash flow of such receipts received under the
- 2450 provision of this appropriation.
- 2451 Section 7. The appropriations made herein to the
- 2452 departments, boards, offices, commissions, and agencies
- 2453 include the amounts necessary and said departments, boards,
- 2454 offices, commissions, and agencies are hereby directed to make
- 2455 the transfer of funds to the State Personnel Department in the
- 2456 amounts enumerated in the general appropriations act for the
- 2457 fiscal year ending September 30, 2025. All agencies and
- 2458 institutions enumerated in this act that receive services from
- 2459 other governmental agencies enumerated in this act or the
- 2460 general appropriations act shall make full payment in a timely
- 2461 manner (as determined by the Department of Finance) for such
- 2462 services.

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Section 8. All encumbered balances of a previous
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       fiscal year appropriation other than the exclusions authorized
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       by the Code of Alabama 1975, Section 41-4-93, shall lapse no
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       later than September 30 of the fiscal year immediately
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       following the fiscal year for which the appropriation was made
       and shall revert to the credit of the Education Trust Fund or
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       earmarked fund from which the appropriation or appropriations
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       were made.
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2471 Section 9. Upon certification to the Director of 2472 Finance by the State Attorney General that a federal court has 2473 ordered the State of Alabama to pay claims, attorney fees, or 2474 other costs relating to said court order, funds are hereby 2475 appropriated to the affected department, board, bureau, or 2476 commission in the amount necessary to satisfy that court 2477 order. Such appropriations are in addition to any other 2478 appropriation heretofore or hereafter made in this 2479 appropriation act. Such appropriations are conditioned upon 2480 the availability of funds and a determination by the Director 2481 of Finance that other current appropriations are not available 2482 for court-ordered payments.

Section 10. Local boards of education may exercise flexibility among line item expenditures, not to create a reduction of earned teacher units and/or local board of education support personnel.

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Section 11. The State Superintendent of Education may
approve a request by a local board of education for
redirecting Other Current Expense funds designated for

- pass-through calculations to their local Child Nutrition Program if the redirected funds do not prevent the Child Nutrition Program of that local board of education from maintaining a one-month fund balance.
- 2494 Section 12. The appropriations made herein to the departments, boards, offices, commissions, and agencies 2495 2496 include the amounts necessary to pay the State Employees' 2497 Insurance Board (SEIB). The SEIB rate shall be \$997 per month 2498 for each full-time employee for the fiscal year ending 2499 September 30, 2025. The State Employees' Insurance Board will 2500 adjust the insurance program wherever appropriate to maintain 2501 the aforementioned fixed rate.
- 2502 Section 13. Notwithstanding any other provisions of 2503 this act or any other act, any amount from appropriations for 2504 the fiscal year ending September 30, 2024 to the various state 2505 agencies and institutions in this act, including 2506 appropriations from the Education Trust Fund, which are 2507 unexpended and reverted on September 30, 2024 are hereby 2508 reappropriated to the respective state agencies, offices, and 2509 institutions for the fiscal year beginning October 1, 2024.

2510 Section 14. (a) The At-Risk and High Hopes
2511 appropriations made to the State Department of Education shall
2512 be expended as follows: 50% shall be at the discretion of the
2513 State Superintendent of Education and 50% shall be awarded in
2514 the form of grants to school systems/entities for activities
2515 or programs designed to enhance outcomes for At-Risk Students.
2516 At-Risk Students shall be defined as students who have not met

2517 proficiency standards for state accountability assessments and 2518 one or more of the following apply: the student attends a 2519 Title I school; qualifies for free or reduced lunch; qualifies 2520 for special education or Tier III intervention; or is an 2521 English language learner. In the awarding of grants, 2522 preference will be given to undertakings that will directly impact student achievement and improve performance on state 2523 2524 assessments to include remediation for students, after-school 2525 and tutorial programs, career/technical programs, character 2526 education, enrichment activities, programs that enhance 2527 reading and mathematics abilities in students, activities that 2528 increase grade-to-grade promotion, career and college 2529 readiness, and early warning and prevention programs. Programs 2530 must employ evidence-based practices and measure student 2531 growth and achievement using research-based norms and 2532 criterion. Funds should be awarded on a per-pupil basis, with 2533 no more than ten percent of the grant award going toward 2534 personnel costs. 2535 (b) In an effort to provide the best and most efficient 2536 implementation for intervention and innovation in schools, 2537 administration of the grant awards shall be assigned to the 2538 Alabama State Department of Education's Division of 2539 Administrative and Financial Support with evaluative input 2540 from other Alabama State Department of Education advisory 2541 personnel, including the State Superintendent of Education, as 2542 appropriate. The grant application process must require 2543 districts to submit plans to the Alabama State Department of

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       Education detailing their intended use of the grant funds with
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       regard to student proficiency and growth. Grants may be
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       awarded any time after July 1st so schools can prepare for the
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       new school year. Notwithstanding the foregoing, the Alabama
2548
       State Department of Education's Division of Administrative and
2549
       Financial Support shall make every reasonable effort to notify
2550
       grant recipients of awards by August 1, 2024. No funding will
2551
       be available until October 1, 2024. Grantees will have no
2552
       guarantee of funding until October 1, 2024.
2553
       (c) Upon the awarding of any grant funds, the Alabama State
2554
       Department of Education must submit a report to the Chairs of
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       the House Ways and Means-Education Committee, the Senate
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       Committee on Finance and Taxation-Education, the Finance
2557
       Director, and the Legislative Fiscal Officer that shall
2558
       indicate the grant-recipient districts and each district's
2559
       plan for those funds. Those districts shall submit follow-up
2560
       reports indicating the results of those plans from the
2561
       previous school year by July 31, 2025.
2562
               Section 15. (a) All nongovernmental entities,
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       identified by the Legislative Services Agency, which are
2564
       allocated funds in Section 3 of this act shall file a report
2565
       with the Chairs of the House Ways and Means-Education
2566
       Committee, the Senate Committee on Finance and
2567
       Taxation-Education, Finance Director, and the Legislative
2568
       Fiscal Officer prior to the start of the 2025 Regular Session,
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       regarding the proposed expenditures and usage of the funds
       appropriated in the fiscal year ending September 30, 2025. The
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- Legislative Services Agency shall provide notice to the identified nongovernmental entities within 60 days following enactment of this act regarding the reporting requirements and the methodology to submit reports and format to be used, which
- 2575 may include an online platform.

Services Agency.

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- 2576 (b) In the event an entity was appropriated funds from the
 2577 Education Trust Fund in the fiscal year ending September 30,
 2578 2024, the entity shall also include in its report a detailed
 2579 breakdown of the expenditure and use of those funds, including
 2580 an inventory of the services delivered and number of clients
 2581 served, pursuant to guidelines established by the Legislative
- Section 16. The State Superintendent of Education 2583 shall notify each local superintendent and finance officer of 2584 2585 each local education agency by email regarding the 2586 availability and application process, including any required 2587 forms, for any available grant opportunities during FY 2025. 2588 The State Superintendent shall notify all members of the local 2589 legislative delegation five days prior to the announcement of 2590 any grant made to any entity located in the legislative 2591 jurisdiction. The five days prior notice requirement shall be 2592 waived in the event of a declared emergency. The Governor
- Section 17. Each college or university receiving
 appropriations from the Education Trust Fund in Section 3C
 shall not use any appropriations to reduce or eliminate

herein on a nondiscriminatory basis.

shall encourage the Department to disburse the funds provided

2613

1, 2024.

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2598
       tuition rates for high school students enrolled in dual
2599
       enrollment or early college programs with the college or
2600
       university unless specifically appropriated for that purpose.
2601
               Section 18. If any section, paragraph, sentence,
2602
       clause, provision, or portion of this act or all or any
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       portion of the appropriations herein made is held
2604
       unconstitutional or invalid, it shall not affect any other
2605
       section, paragraph, sentence, clause, provision, or portion of
2606
       this act or any other appropriation or appropriations or
2607
       portion thereof hereby made not in and of itself
       unconstitutional or invalid.
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2609
               Section 19. All laws or parts of laws, general,
       special, private, or local in conflict with or inconsistent
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       with the provisions of this act are hereby expressly repealed.
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Section 20. This act shall become effective on October