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«SYNOPSIS:»

This bill makes appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

A BILL  
TO BE ENTITLED  
AN ACT

To make appropriations for the ordinary expenses of the executive, legislative, and judicial agencies of the State, for other functions of government, for debt service, and for capital outlay for the fiscal year ending September 30, 2025.

BE IT ENACTED BY THE LEGISLATURE OF ALABAMA:

Section 1. The monies in Section 3 are appropriated from the named funds for the 2025 fiscal year to the state agencies indicated, as the amounts to be used to pay the expenditures of the named agencies, and are in lieu of all monies appropriated for these purposes in other sections of the Alabama Statutes.

For the purpose of this act, the amounts herein for expenditures are listed by programmatic area and the totals for all programs are shown by the source of funds. It is

28 intended that only the herein named funds be appropriated in  
29 the amounts specified to the named agencies and that the  
30 following definitions shall be applicable.

31 "Total" shall mean the aggregate total appropriation of  
32 all funding sources.

33 "Program" shall mean specific governmental services  
34 required to achieve a specific objective. A program shall be  
35 directed to meeting the need of an identified clientele, or  
36 group of recipients or beneficiaries, and shall be expended  
37 only for such purposes.

38 "Capital Outlay" shall mean expenditures which result  
39 in the acquisition and/or addition to items, such as land or  
40 buildings, which have an appreciable and calculable period of  
41 usefulness in excess of one year, and shall be expended only  
42 for such purposes.

43 "Debt Service" shall mean an expenditure for the  
44 payment of interest and principal on bonded debt obligations  
45 of the State, and shall be expended only for such purposes.

46 "Federal and Local Funds" shall mean all gifts, grants,  
47 contributions, or entitlements, including grants by the  
48 Congress of the United States, municipalities or counties.

49 Section 2. (a) There is hereby appropriated the amounts  
50 set forth herein for the ordinary expenses of the executive,  
51 legislative, and judicial agencies of the State, for other  
52 functions of government, for debt service, and for capital  
53 outlay for the fiscal year ending September 30, 2025, to be  
54 paid out of any monies hereinafter specified, from such other

55 funds and accounts as may be designated, or so much thereof as  
56 may be necessary, and the total amount to be expended for the  
57 items for which the appropriation is herein made shall not  
58 exceed the amount provided therefor, except as provided in the  
59 Budget Management Act of 1976, Sections 41-19-1 through  
60 41-19-12, Code of Alabama 1975. Provided, however, that  
61 regardless of the ending date of any pay period which has been  
62 or may be established by the Legislature for the payment of  
63 salaries of state employees, the entire payment due shall be  
64 made from the fiscal year's appropriation in which the pay  
65 date falls.

66 (b) All appropriations made in Section 3 shall be at  
67 the program level. Any directed expenditure of funds below a  
68 program shall be from funds appropriated for the program.

69 Section 3.

	State General Fund	Other Funds	Total
<b>A. Legislative Branch:</b>			
<b>1. Examiner of Public Accounts:</b>			
(a) Audit Services Program	10,556,849	7,285,290	17,842,139
SOURCE OF FUNDS:			
(1) State General Fund	10,556,849		
(2) Federal and Local Funds		7,285,290	
<b>Total Examiner of Public Accounts</b>	<b>10,556,849</b>	<b>7,285,290</b>	<b>17,842,139</b>
Transfers from audited agencies to the Examiners of Public Accounts are hereby authorized and shall be appropriated and expended through the fund established by Section 41-5A-22, Code of Alabama 1975. The above appropriation includes funds to complete the annual audit of the Alabama Trust Fund.			
<b>2. Legislative Council:</b>			
(a) Legislative Operations and Support Program	2,357,464		2,357,464
SOURCE OF FUNDS:			
(1) State General Fund	2,357,464		
<b>Total Legislative Council</b>	<b>2,357,464</b>		<b>2,357,464</b>
<b>3. Legislative Services Agency:</b>			
(a) Legislative Operations and Support Program	4,650,617	280,000	4,930,617
SOURCE OF FUNDS:			
(1) State General Fund	4,650,617		
(2) Alabama Administrative Code Fund, Estimated		200,000	
(3) Alabama Law Institute Fund, Estimated		80,000	
<b>Total Legislative Services Agency</b>	<b>4,650,617</b>	<b>280,000</b>	<b>4,930,617</b>
<b>4. Legislature:</b>			

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
100 (a) Legislative Operations and	27,265,101		27,265,101
101 Support Program			
102 (1) <i>Permanent Joint Transportation</i>	75,000		
103 <i>Committee</i>			
104 <i>The Joint Transportation Committee shall file a semi-annual report with the Chair of the House</i>			
105 <i>Ways and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General</i>			
106 <i>Fund Committee regarding the expenditure of these funds.</i>			
107 (2) <i>Reapportionment Litigation Expenses</i>	300,000		
108 SOURCE OF FUNDS:			
109 (1) State General Fund	27,265,101		
110 <b>Total Legislature</b>	<b>27,265,101</b>		<b>27,265,101</b>
111 <b>5. Office of the Speaker of the House</b>			
112 <b>of Representatives:</b>			
113 (a) Office of the Speaker of the	1,517,690		1,517,690
114 House Program			
115 In accordance with Section 29-4-60, Code of Alabama 1975.			
116 SOURCE OF FUNDS:			
117 (1) State General Fund	1,517,690		
118 <b>Total Office of the Speaker of the</b>	<b>1,517,690</b>		<b>1,517,690</b>
119 <b>House of Representatives</b>			
120 <b>6. Office of the President Pro Tempore</b>			
121 <b>of the Senate:</b>			
122 (a) Legislative Operations and	1,549,363		1,549,363
123 Support Program			
124 SOURCE OF FUNDS:			
125 (1) State General Fund	1,549,363		
126 <b>Total Office of the President Pro</b>	<b>1,549,363</b>		<b>1,549,363</b>
127 <b>Tempore of the Senate</b>			
128 <b>B. Judicial Branch:</b>			
129 <b>1. Court of Civil Appeals:</b>			

	State General Fund	Other Funds	Total
130 (a) Court Operations Program	5,239,053		5,239,053
131 SOURCE OF FUNDS:			
132 (1) State General Fund	5,239,053		
133 <b>Total Court of Civil Appeals</b>	<b>5,239,053</b>		<b>5,239,053</b>
134 <b>2. Court of Criminal Appeals:</b>			
135 (a) Court Operations Program	5,225,700		5,225,700
136 SOURCE OF FUNDS:			
137 (1) State General Fund	5,225,700		
138 <b>Total Court of Criminal Appeals</b>	<b>5,225,700</b>		<b>5,225,700</b>
139 <b>3. Judicial Inquiry Commission:</b>			
140 (a) Administrative Services Program	998,411		998,411
141 SOURCE OF FUNDS:			
142 (1) State General Fund	998,411		
143 <b>Total Judicial Inquiry Commission</b>	<b>998,411</b>		<b>998,411</b>
144 <b>4. Judicial Retirement Fund:</b>			
145 (a) Fringe Benefits Program	2,750,339		2,750,339
146 SOURCE OF FUNDS:			
147 (1) State General Fund, Estimated	2,750,339		
148 <b>Total Judicial Retirement Fund</b>	<b>2,750,339</b>		<b>2,750,339</b>
149 <b>5. Supreme Court:</b>			
150 (a) Court Operations Program	15,143,362		15,143,362
151 (1) <i>Statewide Coordination of Pro Bono</i>	<i>125,697</i>		
152 <i>Services in Civil Cases</i>			
153 <i>As required by Section 12-10A-4(b), Code of Alabama 1975. The Supreme Court shall report</i>			
154 <i>semi-annually to the Chair of the House Ways and Means-General Fund Committee and the Chair of</i>			
155 <i>the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Director</i>			
156 <i>of the Legislative Services Agency on the status of the updates to the case management and</i>			
157 <i>e-filing systems.</i>			
158 SOURCE OF FUNDS:			
159 (1) State General Fund	15,143,362		

	State General Fund	Other Funds	Total
160 <b>Total Supreme Court</b>	<b>15,143,362</b>		<b>15,143,362</b>
161 <b>6. Supreme Court Library:</b>			
162 (a) Court Operations Program	1,124,901		1,124,901
163 SOURCE OF FUNDS:			
164 (1) State General Fund	1,124,901		
165 <b>Total Supreme Court Library</b>	<b>1,124,901</b>		<b>1,124,901</b>
166 <b>7. Unified Judicial System:</b>			
167 (a) Court Operations Program	158,264,060	42,362,871	200,626,931
168 The above entity shall file a report with the Chairs of the House Ways and			
169 Means-General Fund Committee and the Senate Finance and Taxation-General Fund			
170 Committee and the Legislative Fiscal Officer prior to the first day of the			
171 2025 Regular Session regarding the proposed expenditure and usage of the funds			
172 appropriated in fiscal year 2025, as provided in Section 23.			
173 (1) <i>23rd Circuit pilot program to monitor</i>	<i>100,000</i>		
174 <i>mental health defendants</i>			
175 <i>The Unified Judicial System Shall file a report with the Chair of the House Ways and</i>			
176 <i>Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund</i>			
177 <i>Committee, the Finance Director, and the Legislative Fiscal Officer by September 30, 2025. The</i>			
178 <i>report shall provide the results of the pilot program and should either include a plan to scale</i>			
179 <i>the program to other circuits or to terminate.</i>			
180 (2) <i>Access to Justice Project</i>	<i>94,317</i>		
181 (3) <i>Juror Pay Increase</i>	<i>3,795,000</i>		
182 (b) Administrative Services Program	3,694,609		3,694,609
183 (c) Drug Court Program	2,082,259		2,082,259
184 (d) Juvenile Probation Officer	12,846,152		12,846,152
185 Services Program			
186 (e) Alabama Sentencing Commission	477,040		477,040
187 The Unified Judicial System shall file a report with the Chairs of the House			
188 Ways and Means-General Fund Committee and the Senate Finance and			
189 Taxation-General Fund Committee prior to October 1, 2024 regarding the number			
190 of court referral officers in each district.			

	State General Fund	Other Funds	Total
191	SOURCE OF FUNDS:		
192	(1) State General Fund	177,364,120	
193	(2) Advanced Technology and Data Exchange Fund	2,656,820	
194	(3) Court Automation Fund	3,789,146	
195	In accordance with Section 12-19-180, Code of Alabama 1975.		
196	(4) Court Referral Officer Fund	5,594,289	
197	In accordance with Sections 12-23-1 through 12-23-19, Code of Alabama 1975.		
198	(5) Federal and Local Funds	18,027,252	
199	(6) Judicial Administration Fund	12,295,364	
200	In accordance with Sections 12-19-310 through 12-19-315, Code of Alabama 1975.		
201	<b>Total Unified Judicial System</b>	<b>177,364,120</b>	<b>42,362,871</b>
202			<b>219,726,991</b>
203	<b>C. Executive Branch:</b>		
204	<b>1. Accountancy, Alabama State Board of Public:</b>		
205			
206	(a) Professional and Occupational Licensing and Regulation Program	2,048,000	2,048,000
207	SOURCE OF FUNDS:		
208	(1) Alabama State Board of Public Accountancy Fund	2,048,000	
209	As provided in Section 34-1-22, Code of Alabama 1975. In addition to the amount appropriated hereinabove to the State Board of Public Accountancy, there is hereby appropriated such an amount as may be necessary to pay the refund of any application for licenses which may have been rejected by the Board or withdrawn at the request of the applicant.		
210			
211	<b>Total Accountancy, Alabama State Board of Public</b>	<b>2,048,000</b>	<b>2,048,000</b>
212			
213	<b>2. Adjustment, Board of:</b>		
214	(a) Special Services Program	1,517,466	1,517,466
215	SOURCE OF FUNDS:		
216			
217			
218			
219			
220			



	State General Fund	Other Funds	Total
221 (1) State General Fund -	16,500		
222 Administrative Costs			
223 As provided in Sections 41-9-61 and 41-9-67, Code of Alabama 1975.			
224 (2) State General Fund, Estimated	1,500,966		
225 For expenditures as provided in Sections 31-3-2, 36-30-2 and 41-9-73, Code of			
226 Alabama 1975.			
227 <b>Total Adjustment, Board of</b>	<b>1,517,466</b>		<b>1,517,466</b>
228 <b>3. Agricultural and Conservation</b>			
229 <b>Development Commission:</b>			
230 (a) Water Resource Development	1,800,802		1,800,802
231 Program			
232 (1) <i>Statewide Feral Swine Program</i>	675,000		
233 SOURCE OF FUNDS:			
234 (1) State General Fund - Transfer	1,800,802		
235 <b>Total Agricultural and Conservation</b>	<b>1,800,802</b>		<b>1,800,802</b>
236 <b>Development Commission</b>			
237 <b>4. Agriculture and Industries,</b>			
238 <b>Department of:</b>			
239 (a) Administrative Services Program	10,432,475	9,527,068	19,959,543
240 (1) <i>Agricultural Museum Board</i>	209,752		
241 (2) <i>North Alabama Agriplex</i>	100,000		
242 (3) <i>Resource Conservation and Development</i>	6,906,242		
243 <i>Program</i>			
244 (b) Agricultural Inspection Services	4,287,678	22,285,646	26,573,324
245 Program			
246 (1) <i>Industrial Hemp Program</i>	50,000		
247 (c) Laboratory Analysis and Disease	2,375,219	13,554,181	15,929,400
248 Control Program			
249 (d) Agricultural Development Services	1,003,874	16,358,856	17,362,730
250 Program			

	State General Fund	Other Funds	Total
251 (1) Sweet Grown Alabama Program	300,000		
252 (e) Capital Outlay Program			
253 SOURCE OF FUNDS:			
254 (1) State General Fund	18,099,246		
255 (2) Agricultural Fund		51,730,081	
256 (3) Egg Inspection Fund		25,000	
257 (4) Shipping Point Inspection Fund		8,470,670	
258 Pursuant to Sections 2-9-20, et seq., Code of Alabama 1975.			
259 (5) Farmers' Market Authority Fund		1,500,000	
260 <b>Total Agriculture and Industries,</b>	<b>18,099,246</b>	<b>61,725,751</b>	<b>79,824,997</b>
261 <b>Department of</b>			
262 <b>5. Alabama Office of Minority Affairs</b>			
263 :			
264 (a) Executive Direction Program	1,535,800		1,535,800
265 (1) Alabama HBCU Co-op Program	520,000		
266 SOURCE OF FUNDS:			
267 (1) State General Fund	1,535,800		
268 <b>Total Alabama Office of Minority</b>	<b>1,535,800</b>		<b>1,535,800</b>
269 <b>Affairs</b>			
270 <b>6. Alabama Trust Fund Board:</b>			
271 (a) Fiscal Management Program	18,365		18,365
272 SOURCE OF FUNDS:			
273 (1) State General Fund	18,365		
274 <b>Total Alabama Trust Fund Board</b>	<b>18,365</b>		<b>18,365</b>
275 <b>7. Alcoholic Beverage Control Board,</b>			
276 <b>Alabama :</b>			
277 (a) Alcoholic Beverage Management		104,876,180	104,876,180
278 Program			
279 (b) Licensing, Regulation,		13,757,896	13,757,896
280 Enforcement Program			

	State General Fund	Other Funds	Total
281 (c) Administrative Services Program		23,657,495	23,657,495
282 SOURCE OF FUNDS:			
283 (1) ABC Board Fund		142,291,571	
284 <b>Total Alcoholic Beverage Control Board,</b>		<b>142,291,571</b>	<b>142,291,571</b>
285 <b>Alabama</b>			
286 In addition to the above appropriation herein made, there is hereby appropriated for 287 each additional retail and wholesale store that is relocated or put into operation 288 during the fiscal year, an amount equal to the sum required to install and operate a 289 comparable store in operation by said Board. There is further appropriated to the 290 Alabama Alcoholic Beverage Control Board, after provision has been made for the 291 other expenditures herein authorized, such sums as are or may be necessary to 292 purchase the alcoholic beverages which are essential to maintain adequate stocks and 293 inventory for an economic and successful sales operation. In addition to the above 294 appropriation, it is further provided that, in the event any county or municipality 295 of the state shall, during the fiscal period covered by this appropriation by proper 296 referendum, authorize the legal sale of malt and brewed beverages within such county 297 or municipality there is further appropriated, in addition to the amount herein set 298 out, an amount comparable to that expended during the prior fiscal year for beer and 299 license tax supervision within counties or municipalities of similar size and 300 population. Provided further, that the amount appropriated herein shall be reduced 301 in like manner in the event any county or municipality wherein malt and brewed 302 beverages are now authorized by law to be sold shall, during the fiscal period 303 covered by this appropriation by proper referendum, declare unlawful the sale in 304 such county or municipality of such malt or brewed beverages. Notwithstanding any 305 other laws to the contrary, all revenue generated from bailment fees shall remain 306 with the Board to be used for its operations.			
307 <b>8. Architects, Board for Registration</b>			
308 <b>of:</b>			
309 (a) Professional and Occupational		633,450	633,450
310 Licensing and Regulation Program			
311 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
312 (1) Fund for the Board for		633,450	
313 Registration of Architects			
314 As provided in Section 34-2-41, Code of Alabama 1975.			
315 <b>Total Architects, Board for</b>		<b>633,450</b>	<b>633,450</b>
316 <b>Registration of</b>			
317 <b>9. Archives and History, Department</b>			
318 <b>of:</b>			
319 (a) Historical Resources Management	2,266,865	964,927	3,231,792
320 Program			
321 SOURCE OF FUNDS:			
322 (1) State General Fund	2,266,865		
323 (2) Archives Historical Collections		427	
324 Fund			
325 In accordance with Section 41-6-71, Code of Alabama 1975.			
326 (3) Archives Memorial Fund		14,500	
327 (4) Archives Services Fund		850,000	
328 In accordance with Section 41-6-76, Code of Alabama 1975.			
329 (5) Federal Grants Fund		100,000	
330 <b>Total Archives and History, Department</b>	<b>2,266,865</b>	<b>964,927</b>	<b>3,231,792</b>
331 <b>of</b>			
332 <b>10. Assisted Living Administrators,</b>			
333 <b>Alabama Board of Examiners of:</b>			
334 (a) Professional and Occupational		180,650	180,650
335 Licensing and Regulation Program			
336 SOURCE OF FUNDS:			
337 (1) Alabama State Board of Examiners		180,650	
338 of Assisted Living Administrators			
339 Fund			
340 As provided in Sections 34-2A-1 through 34-2A-16, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
341 <b>Total Assisted Living Administrators,</b>		180,650	180,650
342 <b>Alabama Board of Examiners of</b>			
343 <b>11. Athlete Agents Commission, Alabama:</b>			
344 (a) Professional and Occupational		20,000	20,000
345 Licensing and Regulation Program			
346 SOURCE OF FUNDS:			
347 (1) Athlete Agents Regulatory		20,000	
348 Commission Fund			
349 As provided in Section 8-26A-31, Code of Alabama 1975.			
350 <b>Total Athlete Agents Commission,</b>		20,000	20,000
351 <b>Alabama</b>			
352 <b>12. Athletic Commission, Alabama:</b>			
353 (a) Licensing, Regulation and		275,000	275,000
354 Enforcement Program			
355 SOURCE OF FUNDS:			
356 (1) Alabama Boxing Commission Fund		275,000	
357 <b>Total Athletic Commission, Alabama</b>		275,000	275,000
358 <b>13. Athletic Trainers, Alabama Board</b>			
359 <b>of:</b>			
360 (a) Professional and Occupational		150,000	150,000
361 Licensing and Regulation Program			
362 SOURCE OF FUNDS:			
363 (1) Alabama Athletic Trainers Fund		150,000	
364 As provided in Section 34-40-14, Code of Alabama 1975.			
365 <b>Total Athletic Trainers, Alabama Board</b>		150,000	150,000
366 <b>of</b>			
367 <b>14. Attorney General, Office of the :</b>			
368 (a) Legal Advice and Legal Services	12,425,751	17,884,376	30,310,127
369 Program			
370 (1) Central Alabama Crime Stoppers	275,000		

	State General Fund	Other Funds	Total
371 (b) Fair Marketing Practices Program	1,069,073	1,426,918	2,495,991
372 SOURCE OF FUNDS:			
373 (1) State General Fund	13,494,824		
374 (2) Attorney General Litigation		15,406,130	
375 Support Fund			
376 In accordance with Section 36-15-4.2, Code of Alabama 1975.			
377 (3) Federal Funds		1,250,000	
378 (4) Miscellaneous Receipts		2,655,164	
379 <b>Total Attorney General, Office of the</b>	<b>13,494,824</b>	<b>19,311,294</b>	<b>32,806,118</b>
380 The Attorney General shall have the authority to expend any funds transferred from			
381 the State Personnel Department.			
382 <b>15. Auctioneers, Alabama State Board of</b>			
383 :			
384 (a) Professional and Occupational		275,000	275,000
385 Licensing and Regulation Program			
386 SOURCE OF FUNDS:			
387 (1) State Board of Auctioneers Fund		275,000	
388 <b>Total Auctioneers, Alabama State Board</b>		<b>275,000</b>	<b>275,000</b>
389 <b>of</b>			
390 <b>16. Auditor, State:</b>			
391 (a) Fiscal Management Program	1,245,407		1,245,407
392 SOURCE OF FUNDS:			
393 (1) State General Fund	1,245,407		
394 <b>Total Auditor, State</b>	<b>1,245,407</b>		<b>1,245,407</b>
395 <b>17. Bail Bonding Board, Alabama</b>			
396 <b>Professional:</b>			
397 (a) Professional and Occupational		250,000	250,000
398 Licensing and Regulation Program			
399 SOURCE OF FUNDS:			
400 (1) Alabama Bail Bond Board Fund		250,000	

	State General Fund	Other Funds	Total
401 <b>Total Bail Bonding Board, Alabama</b>		250,000	250,000
402 <b>Professional</b>			
403 <b>18. Banking Department, State:</b>			
404 (a) Charter, License and Regulate		20,901,000	20,901,000
405 Financial Institutions Program			
406 SOURCE OF FUNDS:			
407 (1) Banking Assessment Fees		15,617,000	
408 As provided in Section 5-2A-20, Code of Alabama 1975.			
409 (2) Loan Examination Fund		5,284,000	
410 As provided in Sections 5-2A-24, 5-16-38.1, and 5-18-5, Code of Alabama 1975.			
411 <b>Total Banking Department, State</b>		<b>20,901,000</b>	<b>20,901,000</b>
412 <b>19. Bar Association, Alabama State:</b>			
413 (a) Professional and Occupational		7,073,425	7,073,425
414 Licensing and Regulation Program			
415 SOURCE OF FUNDS:			
416 (1) Federal and Local Funds		1,136,400	
417 As provided in Sections 34-3-17 and 34-3-18, Code of Alabama 1975.			
418 (2) State Bar Association Fund		5,937,025	
419 As provided in Sections 34-3-4 and 34-3-44, Code of Alabama 1975.			
420 <b>Total Bar Association, Alabama State</b>		<b>7,073,425</b>	<b>7,073,425</b>
421 <b>20. Building Renovation Finance</b>			
422 <b>Authority, Alabama:</b>			
423 (a) Administrative Support Services	1,315,582		1,315,582
424 Program			
425 (1) Alabama State House Operations and	1,315,582		
426 Maintenance			
427 SOURCE OF FUNDS:			
428 (1) State General Fund - Transfer	1,315,582		
429 <b>Total Building Renovation Finance</b>	<b>1,315,582</b>		<b>1,315,582</b>
430 <b>Authority, Alabama</b>			

	State General Fund	Other Funds	Total
431	Of the above appropriation, \$1,315,582 shall be expended for operations and		
432	maintenance of the Alabama State House, in accordance with Section 29-2-202, Code of		
433	Alabama 1975.		
434	<b>21. Child Abuse and Neglect Prevention,</b>		
435	<b>State Department of:</b>		
436	516,230	11,811,083	12,327,313
437	10,000		
438	<i>(1) Human Trafficking Task Force established by Act 2014-199</i>		
439	<i>In accordance with Sections 26-16-1, et seq., Code of Alabama 1975.</i>		
440	SOURCE OF FUNDS:		
441	516,230		
442		11,811,083	
443	<i>(2) Child Abuse Prevention Operating Fund</i>		
444	<b>516,230</b>	<b>11,811,083</b>	<b>12,327,313</b>
445	<b>Total Child Abuse and Neglect Prevention, State Department of</b>		
446	<b>22. Children's Services Facilitation</b>		
447	<b>Team:</b>		
448		547,800	547,800
449	SOURCE OF FUNDS:		
450		547,800	
451	<i>(1) Departmental Receipts</i>		
452	<i>As provided in Section 12-15-508, Code of Alabama 1975.</i>		
453		<b>547,800</b>	<b>547,800</b>
454	<b>Total Children's Services Facilitation Team</b>		
455	<b>23. Chiropractic Examiners, Alabama</b>		
456	<b>State Board of:</b>		
457		552,801	552,801
458	<i>(a) Professional and Occupational Licensing and Regulation Program</i>		
459	SOURCE OF FUNDS:		
460		552,801	
	<i>(1) Alabama State Board of Chiropractic Examiner's Fund</i>		



	State General Fund	Other Funds	Total
461	As provided in Section 34-24-143, Code of Alabama 1975.		
462		552,801	552,801
463	<b>Total Chiropractic Examiners, Alabama State Board of</b>		
464	<b>24. Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority:</b>		
465			
466			
467	(a) Water Resource Development Program	50,000	50,000
468			
469	SOURCE OF FUNDS:		
470	(1) Choctawhatchee, Pea and Yellow Rivers Fund	50,000	
471			
472		50,000	50,000
473	<b>Total Choctawhatchee, Pea and Yellow Rivers Watershed Management Authority</b>		
474	<b>25. Commerce, Department of:</b>		
475	(a) Industrial Development Program	8,114,761	8,464,761
476	(b) Skills Enhancement and Employment Opportunities Program	1,513,356	58,698,779
477		57,185,423	
478	SOURCE OF FUNDS:		
479	(1) State General Fund	9,628,117	
480	(2) Departmental Receipts	350,000	
481	(3) Federal and Local Funds	57,185,423	
482	<b>Total Commerce, Department of</b>	<b>9,628,117</b>	<b>57,535,423</b>
483	<b>26. Conservation and Natural Resources, Department of:</b>		
484			
485	(a) State Land Management Program	84,480,085	84,480,085
486	(b) Outdoor Recreation Sites and Services Program	60,351,877	60,351,877
487			
488	(c) Game and Fish Program	66,325,795	66,325,795
489	(d) Marine Resources Program	12,795,310	12,795,310
490	(e) Administrative Services Program	12,658,980	12,658,980

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
491 (f) Capital Outlay Program	6,000,000	23,460,000	29,460,000
492 The State General Fund appropriation for Capital Outlay shall be used for			
493 Department of Conservation and Natural Resources Facilities improvements and			
494 renovations. The appropriation to the Department of Conservation and Natural			
495 Resources shall include Alabama's pro rata share of the Gulf States Marine			
496 Fisheries Commission's operating expenses. The appropriation to the Department			
497 of Conservation and Natural Resources includes funds for the maintenance,			
498 staff, and repair of the Governor's official beach mansion.			
499 (g) Deepwater Horizon Oil Spill		165,883,310	165,883,310
500 Restoration			
501 SOURCE OF FUNDS:			
502 (1) State General Fund	6,000,000		
503 (2) Forever Wild Trust Fund -		900,000	
504 Transfer			
505 The funds hereinabove appropriated shall be payable as provided in Sections			
506 9-2-1, et seq., Code of Alabama 1975.			
507 (3) GOMESA, Estimated		75,801,085	
508 (4) State Lands Fund		13,129,000	
509 (5) State Lands Fund - Coastal		1,000,000	
510 Pursuant to Section 40-23-77, Code of Alabama 1975.			
511 (6) Parks Revolving Fund, Estimated		53,330,242	
512 (7) State Parks Fund		3,523,635	
513 (8) State Parks Fund - Cigarette Tax		3,000,000	
514 (9) State Parks Fund, Estimated		8,208,000	
515 Pursuant to Section 40-23-35, Code of Alabama 1975.			
516 (10) Game and Fish Fund - Licenses,		66,014,675	
517 Fines, Fees, Interest Income and			
518 Other Departmental Receipts			
519 (11) Game and Fish Fund - Use Tax		20,000	

	State General Fund	Other Funds	Total
520 (12) State Reservoir Management Grant		3,191,120	
521 Fund			
522 Pursuant to Act 2021-447.			
523 (13) BP Oil Funds		29,234,765	
524 (14) Marine Resources Fund -		12,002,000	
525 Licenses, Taxes, Fines and Other			
526 Departmental Receipts			
527 (15) Marine Resources Fund - Use Tax		280,000	
528 Pursuant to Section 40-23-77, Code of Alabama 1975.			
529 (16) Administrative Fund		12,658,980	
530 (17) State Parks Fund - DOT Transfer		500,000	
531 (18) RESTORE Act		143,161,855	
532 <b>Total Conservation and Natural</b>	<b>6,000,000</b>	<b>425,955,357</b>	<b>431,955,357</b>
533 <b>Resources, Department of</b>			
534 <b>27. Construction Recruitment Institute,</b>			
535 <b>Alabama:</b>			
536 (a) Recruitment, Training and		1,950,000	1,950,000
537 Promotion Program			
538 SOURCE OF FUNDS:			
539 (1) Recruitment and Training		1,950,000	
540 Promotion Fund			
541 Pursuant to Sections 41-10-720 through 41-10-726, Code of Alabama 1975.			
542 <b>Total Construction Recruitment</b>		<b>1,950,000</b>	<b>1,950,000</b>
543 <b>Institute, Alabama</b>			
544 <b>28. Contractors, State Licensing Board</b>			
545 <b>for General:</b>			
546 (a) Professional and Occupational		2,781,420	2,781,420
547 Licensing and Regulation Program			
548 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
549 (1) State Licensing Board for General 550 Contractors Fund		2,781,420	
551 Pursuant to Section 34-8-25, Code of Alabama 1975. In addition to the amount 552 appropriated hereinabove to the State Licensing Board for General Contractors, 553 there is hereby appropriated such an amount as may be necessary to pay the 554 refund of any application for licenses which may have been rejected by the 555 Board or application withdrawn at the request of the applicant.			
556 <b>Total Contractors, State Licensing</b> 557 <b>Board for General</b>		<b>2,781,420</b>	<b>2,781,420</b>
558 <b>29. Corrections, Department of:</b>			
559 (a) Administrative Services and 560 Logistical Support Program	41,656,621		41,656,621
561 (b) Institutional Services 562 Corrections Program	692,025,546	73,119,692	765,145,238
563 The Department of Corrections shall file a report with the Chairs of the House 564 Ways and Means-General Fund Committee and the Senate Finance and 565 Taxation-General Fund Committee and the Legislative Fiscal Officer prior to 566 the first day of the 2025 Regular Session regarding expenditures for mental 567 health and healthcare services for inmates in fiscal year 2024, including a 568 detailed explanation of cost increases.			
569 (1) <i>Community Corrections Program</i>	14,100,000		
570 a. <i>Ex-offender Small Business Support</i> 571 <i>Program</i>	200,000		
572 (2) <i>Therapeutic Education in Columbiana,</i> 573 <i>Alabama</i>	6,500,000		
574 (c) Correctional Industries Program		40,271,660	40,271,660
575 The Department of Corrections shall not utilize any portion of its State 576 General Fund appropriation to support the Correctional Agricultural and 577 Industries Program.			
578 SOURCE OF FUNDS:			
579 (1) State General Fund	733,682,167		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
580 (2) DOC Miscellaneous and Federal 581 Funds, Estimated		64,619,692	
582 (3) Drug Demand Reduction Fund		8,500,000	
583 In accordance with Section 13A-12-283, Code of Alabama 1975.			
584 (4) Correctional Agricultural Fund, 585 Estimated		5,187,000	
586 (5) Corrections Industries - Other 587 Funds		35,084,660	
588 The Commissioner of the Department of Corrections is authorized to utilize 589 funds herein appropriated as matching contributions, where required and 590 appropriate, to generate additional funds which would effectively increase the 591 appropriations for the Department of Corrections. Any such grant funds so 592 generated and in direct support for the Department of Corrections' operations 593 are also hereby appropriated.			
594 <b>Total Corrections, Department of</b>	<b>733,682,167</b>	<b>113,391,352</b>	<b>847,073,519</b>

	State General Fund	Other Funds	Total
595 In fiscal year 2025, the Department of Corrections shall report monthly to the Joint 596 Legislative Prison Oversight Committee, the Chairs of the House Ways and 597 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 598 Committee, the Director of Finance, and the Legislative Fiscal Officer on the number 599 of officers at the end of the month, the net increase from September 30, 2018, the 600 monthly retention rate, and the amount and type of retention bonuses paid in 601 accordance with Act 2019-286. The report shall also provide an analysis of the 602 issues contributing to the Department's progress in hiring, retaining, and training 603 new correctional officers. In addition to all other appropriations to the Department 604 of Corrections, there is hereby conditionally appropriated to the Department of 605 Corrections any receipts from the sale of Corrections' assets which are deposited 606 into the State General Fund. This appropriation is conditioned upon proceeds from 607 the sale of any Corrections' assets being deposited into the State General Fund, the 608 recommendation of the Director of Finance, and the approval of the Governor. In 609 addition to the above appropriation to the Department of Corrections, there is 610 hereby conditionally appropriated from the State General Fund the sum of \$40,000,000 611 for the purpose of hiring additional correctional officers above the current funded 612 amount. This appropriation is conditioned upon the availability of funds in the 613 State General Fund, the recommendation of the Director of Finance, and the approval 614 of the Governor. The appropriation may only be released in four equal amounts at the 615 end of each quarter of the fiscal year and is further conditioned upon quarterly 616 certification by the Finance Director and the Legislative Fiscal Officer that the 617 Department is in compliance with the above monthly reporting requirements and the 618 reports show increases in total correctional officers. Provided, however, if the 619 requirements for the release of the conditional appropriation for staffing are not 620 met, the \$40,000,000 shall be conditionally appropriated from the State General Fund 621 to the Department of Corrections - Correctional Capital Improvement Fund established 622 in Section 14-2-21(c), Code of Alabama 1975. This appropriation is conditioned upon 623 the availability of funds in the State General Fund, the recommendation of the 624 Director of Finance, and the approval of the Governor.			
625 <b>30. Cosmetology and Barbering, Alabama</b> 626 <b>Board of:</b>			

	State General Fund	Other Funds	Total
627 (a) Professional and Occupational		3,925,000	3,925,000
628 Licensing and Regulation Program			
629 SOURCE OF FUNDS:			
630 (1) Alabama Board of Cosmetology and		3,925,000	
631 Barbering Fund			
632 As provided in Section 34-7B-6, Code of Alabama 1975.			
633 <b>Total Cosmetology and Barbering,</b>		<b>3,925,000</b>	<b>3,925,000</b>
634 <b>Alabama Board of</b>			
635 <b>31. Counseling, Alabama Board of</b>			
636 <b>Examiners in:</b>			
637 (a) Professional and Occupational		975,000	975,000
638 Licensing and Regulation Program			
639 SOURCE OF FUNDS:			
640 (1) Alabama Board of Examiners in		975,000	
641 Counseling Fund			
642 As provided in Section 34-8A-6, Code of Alabama 1975.			
643 <b>Total Counseling, Alabama Board of</b>		<b>975,000</b>	<b>975,000</b>
644 <b>Examiners in</b>			
645 <b>32. Court Reporting, Alabama Board of :</b>			
646 (a) Professional and Occupational		200,000	200,000
647 Licensing and Regulation Program			
648 SOURCE OF FUNDS:			
649 (1) Alabama Board of Court Reporting		200,000	
650 Fund			
651 As provided in Section 34-8B-17, Code of Alabama 1975.			
652 <b>Total Court Reporting, Alabama Board of</b>		<b>200,000</b>	<b>200,000</b>
653			
654 <b>33. Credit Union Administration,</b>			
655 <b>Alabama:</b>			

	State General Fund	Other Funds	Total
656 (a) Charter, License and Regulate 657 Financial Institutions Program		2,808,002	2,808,002
658 SOURCE OF FUNDS:			
659 (1) Alabama Credit Union 660 Administration Fund		2,808,002	
661 As provided in Section 5-17-7, Code of Alabama 1975.			
662 <b>Total Credit Union Administration, 663 Alabama</b>		<b>2,808,002</b>	<b>2,808,002</b>
664 <b>34. Crime Victims Compensation 665 Commission, Alabama:</b>			
666 (a) Special Services Program, 667 Estimated	1,500,000	3,587,946	5,087,946
668 SOURCE OF FUNDS:			
669 (1) State General Fund - Transfer	1,500,000		
670 To be expended as follows: Victims of Crime and Leniency (VOCAL): \$100,000; To 671 be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 672 Alabama 1975: \$1,400,000.			
673 (2) Alabama Crime Victims 674 Compensation Commission Fund, 675 Estimated		3,587,946	
676 To be expended in accordance with Sections 15-23-1 through 15-23-23, Code of 677 Alabama 1975.			
678 <b>Total Crime Victims Compensation 679 Commission, Alabama</b>	<b>1,500,000</b>	<b>3,587,946</b>	<b>5,087,946</b>
680 <b>35. Debt Service:</b>			
681 (a) General Obligation Bonds, 682 Estimated	20,796,095	12,095,754	32,891,849
683 (b) Corrections Institute Finance 684 Authority	23,094,738		23,094,738



	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
685 686 687 688 689 690 691	The above appropriation to the Alabama Corrections Institution Finance Authority (ACIFA) is conditioned upon ACIFA being required to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546. Any of the above appropriation that is not needed to make a debt service payment during fiscal year 2025 on bonds issued pursuant to the authorization granted by Act 2021-546 is appropriated to the Department of Corrections-Correctional Capital Improvement Fund.		
692	<b>SOURCE OF FUNDS:</b>		
693 694	(1) State General Fund, Transfer, Estimated	20,796,095	
695	(2) State General Fund - Transfer	23,094,738	
696 697	(3) Alabama Capital Improvement Trust Fund Transfer, Estimated		12,095,754
698	<b>Total Debt Service</b>	<b>43,890,833</b>	<b>12,095,754</b> <b>55,986,587</b>
699 700 701 702 703 704 705	The above appropriation shall be used to pay debt service on the following General Obligation Bonds: Series 2013-A, Series 2013-B, Series 2014-A, Series 2016-A, Series 2016-C, Series 2018-A, Series 2018-B, Series 2018-C, and Series 2022-A. In the event any of the above bonds are refunded or new General Obligation bonds are issued, debt service on these newly issued bonds may be paid from the appropriations made above from either the State General Fund or the Capital Improvement Trust Fund contingent upon the recommendation of the Director of Finance and the approval of the Governor.		
706 707 708	<b>36. Dietetics/Nutrition Practice, Alabama State Board of Examiners for:</b>		
709 710	(a) Professional and Occupational Licensing and Regulation Program		400,000 400,000
711	<b>SOURCE OF FUNDS:</b>		
712 713	(1) State Board of Dietetics/Nutrition Fund		400,000
714	As provided in Section 34-34A-8, Code of Alabama 1975.		

	State General Fund	Other Funds	Total
715 <b>Total Dietetics/Nutrition Practice,</b>		400,000	400,000
716 <b>Alabama State Board of Examiners for</b>			
717 <b>37. District Attorneys:</b>			
718 (a) Court Operations Program	47,291,349		47,291,349
719 (1) <i>District Attorneys Administrative Fund</i>	30,821,510		
720 <i>for use in the District Attorney's</i>			
721 <i>Office of the several Judicial Circuits</i>			
722 <i>The funds shall be allocated to the several judicial circuits based upon a formula established</i>			
723 <i>by the Alabama District Attorneys Association. Before February 1, 2025, the District Attorneys</i>			
724 <i>shall file a consolidated report with the Chair of the House Ways and Means-General Fund</i>			
725 <i>Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, Director of</i>			
726 <i>Finance, and the Legislative Fiscal Officer regarding the amount of funds collected and the</i>			
727 <i>expenditure of any funds received from pretrial diversion or other revenue-raising measures in</i>			
728 <i>each judicial circuit in fiscal year 2024.</i>			
729 (2) <i>Salaries and Expenses of Supernumerary</i>	7,539,335		
730 <i>District Attorneys</i>			
731 (3) <i>Salaries of District Attorneys</i>	8,911,504		
732 (4) <i>Travel Expenses of District Attorneys</i>	19,000		
733 SOURCE OF FUNDS:			
734 (1) State General Fund	16,469,839		
735 (2) State General Fund - Transfer	30,821,510		
736 <b>Total District Attorneys</b>	<b>47,291,349</b>		<b>47,291,349</b>
737 <b>38. Drycleaning Environmental Response</b>			
738 <b>Trust Fund Advisory Board, Alabama:</b>			
739 (a) Self Insurance Program		500,000	500,000
740 SOURCE OF FUNDS:			
741 (1) Alabama Drycleaning Environmental		500,000	
742 Response Trust Fund			
743 <b>Total Drycleaning Environmental</b>		<b>500,000</b>	<b>500,000</b>
744 <b>Response Trust Fund Advisory Board,</b>			
745 <b>Alabama</b>			

	State General Fund	Other Funds	Total
746	As provided in Sections 22-30D-1 through 22-30D-12, Code of Alabama 1975.		
747	<b>39. Economic and Community Affairs,</b>		
748	<b>Alabama Department of:</b>		
749	(a) Administrative Support Services Program	1,630,928	14,606,736
750			16,237,664
751	(b) Planning Program	28,058,443	316,355,987
752	It is the intent of the Legislature to provide from the Planning Program		
753	assistance to low-income and elderly citizens who live on fixed incomes for		
754	large increases in energy bills due to increases allowed by the Public Service		
755	Commission.		
756	(1) Airport Development Grant Program	6,500,000	
757	<i>To be operated through an intergovernmental agreement with the Department of Transportation,</i>		
758	<i>provided however, prior to awarding any other grants, the Department of Transportation shall</i>		
759	<i>establish and publish guidelines regarding the criteria required for an airport to receive a</i>		
760	<i>grant and shall provide this information to all members of the Legislature.</i>		
761	(2) Alabama Association of Regional Councils	5,490,526	
762			
763	(3) Alabama Coalition Against Domestic Violence	475,000	
764			
765	(4) Alabama Women's Commission	65,185	
766	(5) Anniston Army Depot	75,000	
767	(6) BRAC Ft. Novosel	75,000	
768	(7) BRAC Montgomery	75,000	
769	(8) Electric Vehicle Infrastructure and Planning Grant Program	5,000,000	
770			
771	(9) Main Street Alabama Program	1,500,000	
772	<i>To be equally distributed to the members of the Main Street Alabama Program as of October 1,</i>		
773	<i>2025.</i>		
774	(10) Community Action Agencies	500,000	

	State General Fund	Other Funds	Total
775 776 777 778 779	<i>To be distributed as a grant to the Community Action Association of Alabama, which shall distribute the funds to the twenty-two recognized community action administering agencies provided for in Sections 11-96-1 through 11-96-6, Code of Alabama 1975, based on their populations below the poverty level. The Community Action Association of Alabama shall not expend more than ten percent of the funds for administrative expenses.</i>		
780	(11) Southern Rails Commission	60,000	
781	<i>To pay the State's membership dues.</i>		
782	(12) Food Bank Grant Program	270,000	
783	<i>The maximum amount of any grant awarded to any food bank shall be \$30,000.</i>		
784	(13) Healthy Food Financing Initiative	200,000	
785	(14) Madison County BRAC	75,000	
786	(15) Military Stabilization Committee	460,000	
787 788	(16) Municipal Public Emergency Response Grant Program	5,000,000	
789 790 791 792 793	<i>For a grant program for municipalities with populations of 2,500 or fewer residents as of the last U.S. Decennial Census that are a minimum of 25 miles from a hospital to aid in capital startup costs related to establishing a public emergency response program or ambulance service. Priority shall be given to municipalities that contribute matching funds or have already acquired real property for this purpose.</i>		
794	(17) PALS/Adopt-a-Mile Program	200,000	
795	(c) Energy Management Program	6,063,195	84,620,189
796 797	(d) Law Enforcement Planning and Development Program	1,003,759	116,616,035
798	(e) Surplus Property Program	540,953	3,533,813
799	(f) Water Resources Program	3,128,598	7,686,107
800 801	(1) Coalition of Alabama Waterways Association	325,000	
802 803 804	<i>To be expended equally for the Coosa-Alabama River Improvement Association, the Tri-Rivers Water Development Association, the Tennessee River Valley Association, the Warrior-Tombigbee Waterway Association, and the Tennessee-Tombigbee Waterway Council.</i>		
805 806	(2) State Property Floodplain Management Program	1,200,000	

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
807 (3) Legal Fees for the Tri-State Water 808 Litigation	538,650		
809 Up to the amount above (maximum).			
810 (g) Broadband Program	3,000,000	2,000,000	5,000,000
811 The above appropriation shall be expended for the Broadband Accessibility 812 Grant Program.			
813 SOURCE OF FUNDS:			
814 (1) State General Fund	43,425,876		
815 (2) Administrative Transfers and 816 Other Departmental Receipts		14,606,736	
817 (3) Federal and Local Funds		508,753,318	
818 (4) Neighbors Helping Neighbors Fund		25,000	
819 (5) Domestic Violence Trust Fund		3,000,000	
820 (6) Juvenile Accountability Incentive 821 Block Fund		9,000,000	
822 (7) State Safety Coordinating Fund		3,000,000	
823 (8) Traffic Safety Trust Fund		3,500,000	
824 (9) Administrative Transfers from 825 Federal-Donated Surplus Property 826 Sales, Estimated		2,163,473	
827 (10) Administrative Transfers from 828 State-Owned Surplus Property 829 Sales, Estimated		1,370,340	
830 <b>Total Economic and Community Affairs,</b> 831 <b>Alabama Department of</b>	<b>43,425,876</b>	<b>545,418,867</b>	<b>588,844,743</b>

	State General Fund	Other Funds	Total
832	It is the intent of the Legislature that all grants shall follow the standard and		
833	proper grant process and shall meet all departmental guidelines. The Director of the		
834	Alabama Department of Economic and Community Affairs shall report to the Chairs of		
835	the House Ways and Means-General Fund Committee and the Senate Finance and		
836	Taxation-General Fund Committee and the Legislative Fiscal Officer all funds and		
837	grants expended specifically in areas with high unemployment and low personal income		
838	levels. The report shall detail the amount of funds available in each program and		
839	the amount of funds expended in these targeted areas. The Director of the Alabama		
840	Department of Economic and Community Affairs shall report within thirty days after		
841	the end of each quarter all grants made by the Department in the previous quarter to		
842	the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance		
843	and Taxation-General Fund Committee, and the Legislative Fiscal Officer. The report		
844	shall include the recipient of the grant, the source of funds for each grant, and		
845	the purpose of each grant. Each quarter's appropriation to the Department of		
846	Economic and Community Affairs is contingent upon the receipt of the previous		
847	quarter's report. The Director of the Alabama Department of Economic and Community		
848	Affairs shall notify all members of the local legislative delegation five days prior		
849	to the announcement of any grant made to any entity located in the legislative		
850	jurisdiction. The five days prior notice requirement shall be waived in the event of		
851	a declared emergency. The Governor shall encourage the Department to disburse the		
852	funds provided herein on a nondiscriminatory basis.		
853	<b>40. Electrical Contractors, Board of:</b>		
854	(a) Professional and Occupational	925,000	925,000
855	Licensing and Regulation Program		
856	SOURCE OF FUNDS:		
857	(1) Alabama Board of Electrical	925,000	
858	Contractors Fund		
859	As provided in Section 34-36-17, Code of Alabama 1975.		
860	<b>Total Electrical Contractors, Board of</b>	<b>925,000</b>	<b>925,000</b>
861	<b>41. Electronic Security Board of</b>		
862	<b>Licensure, Alabama:</b>		

	State General Fund	Other Funds	Total
863 (a) Professional and Occupational		475,000	475,000
864 Licensing and Regulation Program			
865 SOURCE OF FUNDS:			
866 (1) Alabama Electronic Security Board		475,000	
867 of Licensure Fund			
868 <b>Total Electronic Security Board of</b>		<b>475,000</b>	<b>475,000</b>
869 <b>Licensure, Alabama</b>			
870 <b>42. Emergency Management Agency:</b>			
871 (a) Readiness and Recovery Program	8,404,796	160,071,683	168,476,479
872 SOURCE OF FUNDS:			
873 (1) State General Fund	7,794,796		
874 (2) State General Fund Transfer -	610,000		
875 Local EMA Assistance Fund			
876 (3) Federal - Operating Funds		12,518,735	
877 (4) Federal - Prior Year Disaster		146,942,948	
878 Funds			
879 (5) Local EMA Assistance Fund		610,000	
880 From the above appropriation, the amounts necessary to comply with the			
881 provisions of Sections 31-9-60 through 31-9-62, Code of Alabama 1975, are			
882 hereby appropriated and shall be expended for the purposes provided for in			
883 Section 31-9-62, Code of Alabama 1975.			
884 <b>Total Emergency Management Agency</b>	<b>8,404,796</b>	<b>160,071,683</b>	<b>168,476,479</b>
885 <b>43. Employees' Suggestion Incentive</b>			
886 <b>Board, Alabama:</b>			
887 (a) Employees' Suggestion Incentive	9,500		9,500
888 Program			
889 SOURCE OF FUNDS:			
890 (1) State General Fund	9,500		
891 <b>Total Employees' Suggestion Incentive</b>	<b>9,500</b>		<b>9,500</b>
892 <b>Board, Alabama</b>			

	State General Fund	Other Funds	Total
893 894 895 896 897	The Employees' Suggestion Incentive Board shall collaborate with the Department of Finance to ensure that all state employees are informed of the financial incentive awards available to state employees whose adopted suggestions result in substantial financial savings or improvements in the efficiency of state operations pursuant to Section 36-1-7.1, Code of Alabama 1975.		
898 899 900	<b>44. Engineers and Land Surveyors, State Board of Licensure for Professional:</b>		
901 902	(a) Professional and Occupational Licensing and Regulation Program	2,303,166	2,303,166
903	SOURCE OF FUNDS:		
904 905	(1) Professional Engineers and Professional Land Surveyors Fund	2,303,166	
906	As provided in Section 34-11-36, Code of Alabama 1975.		
907 908 909	<b>Total Engineers and Land Surveyors, State Board of Licensure for Professional</b>	<b>2,303,166</b>	<b>2,303,166</b>
910 911	<b>45. Environmental Management, Department of:</b>		
912	(a) Environmental Management Program	25,519,497	299,304,248
913 914 915 916	(1) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds</i>	3,000,000	
917 918 919 920 921 922 923	(2) <i>State Match Required for Federal Funding from Drinking Water State Revolving Funds and the Clean Water State Revolving Funds. As Established by Sections 50102 and 50210 of the Infrastructure Investment and Jobs Act of 2021.</i>	14,871,776	



	State General Fund	Other Funds	Total
924 (3) Concentrated Animal Feeding Operation	575,000		
925 Program (CAFO)			
926 SOURCE OF FUNDS:			
927 (1) State General Fund - Transfer	25,519,497		
928 (2) Alabama Recycling Fund		3,505,000	
929 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
930 (3) Departmental Receipts		831,962	
931 (4) Environmental Management Fines		43,770,990	
932 and Fees			
933 As provided in Section 22-22A-11, Code of Alabama 1975.			
934 (5) Federal Funds		23,673,800	
935 (6) Federal Match - Public Water		156,132,132	
936 Authority			
937 (7) Federal Match - Water Pollution		6,811,352	
938 Control Authority			
939 (8) Hazardous Substance Cleanup Fund		493,966	
940 As provided in Sections 22-30A-3 through 22-30A-11, Code of Alabama 1975.			
941 (9) Pollution Control Grant Fund		600,000	
942 As provided in Section 22-22A-16, Code of Alabama 1975.			
943 (10) Public Water SRF Administrative		3,851,845	
944 Fees			
945 (11) Scrap Tire Fund		6,600,000	
946 As provided in Section 22-40A-15, Code of Alabama 1975.			
947 (12) Scrap Tire Fund - Transfer		1,610,000	
948 As provided in Section 22-40A-22, Code of Alabama 1975.			
949 (13) Solid Waste Fund		5,900,000	
950 In accordance with Sections 22-27-17 and 22-27-18, Code of Alabama 1975.			
951 (14) SRF Administrative Fees		5,973,466	
952 As provided in Section 22-34-3, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
953 (15) Underground and Aboveground		36,800,000	
954 Storage Tank Trust Fund			
955 As provided in Section 22-35-5, Code of Alabama 1975. The above appropriation			
956 shall be conditioned upon the expenditure of such funds solely for the			
957 purposes provided for in Chapter 35 of Title 22, Code of Alabama 1975.			
958 (16) Underground and Aboveground		2,749,735	
959 Storage Tank Trust Fund -			
960 Transfer			
961 As provided in Section 22-35-9, Code of Alabama 1975.			
962 <b>Total Environmental Management,</b>	<b>25,519,497</b>	<b>299,304,248</b>	<b>324,823,745</b>
963 <b>Department of</b>			
964 <b>46. Ethics Commission, Alabama:</b>			
965 (a) Regulation of Public Officials	2,339,223		2,339,223
966 and Employees Program			
967 SOURCE OF FUNDS:			
968 (1) State General Fund, Estimated	2,339,223		
969 <b>Total Ethics Commission, Alabama</b>	<b>2,339,223</b>		<b>2,339,223</b>
970 As provided in Section 36-25-29, Code of Alabama 1975. The minimum appropriation			
971 provision shall include the reversion reappropriated amount, if any.			
972 <b>47. Finance, Department of:</b>			
973 (a) Fiscal Management Program	2,521,430	18,634,637	21,156,067
974 (b) Administrative Support Services	1,232,215	101,716,864	102,949,079
975 Program			
976 (c) State Capitol Program	2,283,624		2,283,624
977 SOURCE OF FUNDS:			
978 (1) State General Fund	5,260,866		
979 (2) State General Fund, Transfer	776,403		
980 (3) Accounting and Administration		2,990,000	
981 Fund			

	State General Fund	Other Funds	Total
982 (4) Comptroller Revolving Fund, 983 Estimated		7,875,082	
984 (5) Debt Management Fund, Estimated		427,906	
985 (6) Finance Director's Revolving Fund		970,000	
986 (7) Office of Indigent Defense 987 Services Fund, Estimated		1,533,027	
988 (8) State Procurement Fund, Estimated		4,838,622	
989 (9) Capitol Complex Maintenance and 990 Repair Fund, Estimated		34,769,426	
991 (10) Craft Training Fund, Estimated		9,200,000	
992 (11) Education Liability Trust Fund - 993 Administration		648,219	
994 (12) Employee Injury Compensation 995 Trust Fund - Administration		5,497,156	
996 As provided in Sections 36-29A-1, et seq., Code of Alabama 1975.			
997 (13) General Liability Trust Fund - 998 Administration		1,263,547	
999 As provided in Sections 36-1-6.1, et seq., Code of Alabama 1975.			
1000 (14) Legal Revolving Fund		1,795,333	
1001 (15) Mail and Supply Revolving Fund, 1002 Estimated		5,000,000	
1003 (16) Personnel Revolving Fund		527,950	
1004 (17) Real Property Management Fund, 1005 Estimated		6,379,405	
1006 (18) State Business Systems Fund, 1007 Estimated		30,849,575	
1008 (19) State Insurance 1009 Fund-Administration		5,786,253	
1010 As provided in Sections 41-15-1, et seq., Code of Alabama 1975.			
1011 <b>Total Finance, Department of</b>	<b>6,037,269</b>	<b>120,351,501</b>	<b>126,388,770</b>

	State General Fund	Other Funds	Total
1012	<b>48. Flexible Employees Benefit Board:</b>		
1013	(a) Fringe Benefits Program,	1,923,879	1,923,879
1014	Estimated		
1015	In accordance with Sections 36-29-20 through 36-29-30, Code of Alabama 1975.		
1016	SOURCE OF FUNDS:		
1017	(1) Flexible Employees Benefit Board	1,923,879	
1018	Fund, Estimated		
1019	<b>Total Flexible Employees Benefit Board</b>	<b>1,923,879</b>	<b>1,923,879</b>
1020	<b>49. Forensic Sciences, Department of:</b>		
1021	(a) Forensic Science Services Program	26,341,522	41,229,862
1022	SOURCE OF FUNDS:		
1023	(1) State General Fund	26,341,522	
1024	(2) Chemical Test Fund, Estimated	1,068,480	
1025	As provided in Sections 36-18-51 and 32-5A-191, Code of Alabama 1975.		
1026	(3) DNA Fund, Estimated	8,301,458	
1027	(4) Federal and Local Funds	3,202,670	
1028	(5) Forensic Services Fund, Estimated	2,315,732	
1029	As provided in Sections 36-18-6 through 36-18-8, Code of Alabama 1975.		
1030	<b>Total Forensic Sciences, Department of</b>	<b>26,341,522</b>	<b>41,229,862</b>
1031	<b>50. Foresters, Alabama State Board of</b>		
1032	<b>Registration for:</b>		
1033	(a) Professional and Occupational	200,000	200,000
1034	Licensing and Regulation Program		
1035	SOURCE OF FUNDS:		
1036	(1) Professional Foresters Fund	200,000	
1037	As provided in Section 34-12-36, Code of Alabama 1975.		
1038	<b>Total Foresters, Alabama State Board of</b>	<b>200,000</b>	<b>200,000</b>
1039	<b>Registration for</b>		
1040	<b>51. Forestry Commission, Alabama:</b>		

	State General Fund	Other Funds	Total	
1041 1042	(a) Forest Resources Protection and Development Program	15,126,844	22,505,414	37,632,258
1043 1044 1045 1046 1047 1048 1049 1050 1051 1052	All monies received by the Forestry Commission for Volunteer Fire Departments or Rural Fire Protection, from whatever source, must be used for those purposes and an accounting of same shall be filed with both houses of the Legislature before the third legislative day of the following regular session. The State Forester shall notify all members of the local legislative delegation five days prior to the presentation of any funds to any of the Volunteer Fire Departments within that legislative district. The State Forester shall make every effort to involve the members of the local legislative delegation who wish to participate in the presentation of each grant.			
1053 1054	(1) Forest Products Economic Development Specialist	200,000		
1055 1056	(2) Forest Worker Training Institute <i>For logging operation equipment and training.</i>	500,000		
1057 1058	(3) Procurement and Maintenance of Forest Fire Fighting Vehicles and Equipment	1,750,000		
1059 1060	(4) Rural and Community Fire Protection SOURCE OF FUNDS:	2,000,000		
1061	(1) State General Fund - Transfer	15,126,844		
1062 1063	(2) Emergency Forest Fire Fund, Estimated		735,945	
1064 1065	The above appropriation from the Emergency Forest Fire Fund shall be conditioned as provided by Section 9-3-10.1, Code of Alabama 1975.			
1066	(3) Forestry Commission Fund		21,769,469	
1067	<b>Total Forestry Commission, Alabama</b>	<b>15,126,844</b>	<b>22,505,414</b>	<b>37,632,258</b>
1068 1069	<b>52. Forever Wild Land Trust, Board of Trustees:</b>			
1070	(a) Capital Outlay Program		16,409,338	16,409,338
1071	(b) Administrative Services Program		1,615,737	1,615,737

	State General Fund	Other Funds	Total
1072	Of the above appropriation to the Administrative Services Program, an amount		
1073	equal to 15% of capital outlay expenditures shall be transferred to the		
1074	Forever Wild Land Trust Stewardship Account, in accordance with Alabama		
1075	Constitution of 2022 §219.07 .		
1076	SOURCE OF FUNDS:		
1077	(1) Forever Wild Land Trust Fund	18,025,075	
1078	<b>Total Forever Wild Land Trust, Board of</b>	<b>18,025,075</b>	<b>18,025,075</b>
1079	<b>Trustees</b>		
1080	The above appropriation is in accordance with Alabama Constitution of 2022 §219.07.		
1081	<b>53. Forever Wild Trust Fund,</b>		
1082	<b>Stewardship Board:</b>		
1083	(a) Alabama Natural Heritage Program	3,000,000	3,000,000
1084	SOURCE OF FUNDS:		
1085	(1) Forever Wild Trust Fund	3,000,000	
1086	Stewardship Fund, estimated		
1087	<b>Total Forever Wild Trust Fund,</b>	<b>3,000,000</b>	<b>3,000,000</b>
1088	<b>Stewardship Board</b>		
1089	<b>54. Funeral Service, Alabama Board of:</b>		
1090	(a) Professional and Occupational	1,067,651	1,067,651
1091	Licensing and Regulation Program		
1092	SOURCE OF FUNDS:		
1093	(1) Alabama Funeral Directors and	1,067,651	
1094	Embalmers Fund		
1095	As provided in Section 34-13-23, Code of Alabama 1975.		
1096	<b>Total Funeral Service, Alabama Board of</b>	<b>1,067,651</b>	<b>1,067,651</b>
1097	<b>55. Genetic Counseling, Alabama Board</b>		
1098	<b>of:</b>		
1099	(a) Professional and Occupational	95,000	95,000
1100	Licensing and Regulation Program		
1101	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
1102 (1) Genetic Counseling Fund		95,000	
1103 <b>Total Genetic Counseling, Alabama Board</b>		<b>95,000</b>	<b>95,000</b>
1104 <b>of</b>			
1105 <b>56. Geological Survey:</b>			
1106 (a) Discovery and Development of	4,419,223	3,611,159	8,030,382
1107 Mineral, Energy and Water			
1108 Resources, Geologic Research and			
1109 Topographic Mapping Program			
1110 (1) Choctawhatchee, Pea and Yellow Rivers	435,400		
1111 Watershed Management Authority			
1112 <i>To be a program under the State Geologist of the Geological Survey of Alabama acting in</i>			
1113 <i>consultation with the Authority.</i>			
1114 (2) State Water Assessment Program	802,750		
1115 <i>In coordination with the Office of Water Resources.</i>			
1116 SOURCE OF FUNDS:			
1117 (1) State General Fund	4,419,223		
1118 (2) Federal and Local Funds		3,611,159	
1119 <b>Total Geological Survey</b>	<b>4,419,223</b>	<b>3,611,159</b>	<b>8,030,382</b>
1120 <b>57. Geologists, Alabama Board of</b>			
1121 <b>Licensure for Professional:</b>			
1122 (a) Discovery and Development of		75,000	75,000
1123 Mineral, Energy and Water			
1124 Resources, Geologic Research and			
1125 Topographic Mapping Program			
1126 SOURCE OF FUNDS:			
1127 (1) Alabama Board of Licensure for		75,000	
1128 Professional Geologists Fund			
1129 <i>As provided in Section 34-41-6, Code of Alabama 1975.</i>			
1130 <b>Total Geologists, Alabama Board of</b>		<b>75,000</b>	<b>75,000</b>
1131 <b>Licensure for Professional</b>			

	State General Fund	Other Funds	Total
1132	<b>58. Governor's Contingency Fund:</b>		
1133	(a) Executive Direction Program	92,013	92,013
1134	SOURCE OF FUNDS:		
1135	(1) State General Fund	92,013	
1136	<b>Total Governor's Contingency Fund</b>	<b>92,013</b>	<b>92,013</b>
1137	Each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made shall be reported on Open.Alabama.gov. The Governor shall report monthly to the Chair of the House Ways and Means-General Fund Committee, the Chair of the Senate Finance and Taxation-General Fund Committee, and the Legislative Fiscal Officer each expenditure from the Contingency Fund, the purpose of each expenditure, and to whom each payment was made.		
1143	<b>59. Governor's Mansion Authority:</b>		
1144	(a) Historical Resources Management Program	1,060,629	1,060,629
1145	SOURCE OF FUNDS:		
1146	(1) State General Fund - Transfer	1,060,629	
1147	<b>Total Governor's Mansion Authority</b>	<b>1,060,629</b>	<b>1,060,629</b>
1148	In fiscal year 2025, the Governor's Mansion Authority shall report to the Chair of the House Ways and Means-General Fund Committee, and the Chair of the Senate Finance and Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer prior to the first day of the 2025 Regular Session regarding amounts expended and the status of mansion repairs and improvements.		
1149	<b>60. Governor's Office:</b>		
1150	(a) Executive Direction Program	5,998,428	5,998,428
1151	SOURCE OF FUNDS:		
1152	(1) State General Fund	5,998,428	
1153	<b>Total Governor's Office</b>	<b>5,998,428</b>	<b>5,998,428</b>
1154	<b>61. Governor's Office on Disability:</b>		
1155	(a) Executive Direction Program	160,446	160,446
1156	SOURCE OF FUNDS:		
1157			
1158			
1159			
1160			
1161			



	State General Fund	Other Funds	Total
1162 (1) State General Fund	160,446		
1163 <b>Total Governor's Office on Disability</b>	<b>160,446</b>		<b>160,446</b>
1164 <b>62. Governor's Office of Volunteer</b>			
1165 <b>Services:</b>			
1166 (a) Administrative Support and	121,238	4,917,617	5,038,855
1167 Service Program			
1168 SOURCE OF FUNDS:			
1169 (1) State General Fund	121,238		
1170 (2) Federal and Local Funds		4,917,617	
1171 <b>Total Governor's Office of Volunteer</b>	<b>121,238</b>	<b>4,917,617</b>	<b>5,038,855</b>
1172 <b>Services</b>			
1173 <b>63. Health, Department of Public:</b>			
1174 (a) Administrative Services Program	19,442,396	28,673,801	48,116,197
1175 (1) Office of Primary Care and Rural Health	2,000,000		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1176 1177 1178 1179 1180 1181 1182 1183 1184 1185 1186 1187 1188 1189 1190 1191 1192 1193 1194 1195 1196	<p><i>For award payments to licensed physicians or nurse practitioners who agree to practice full-time in primary care in a medically underserved rural area for an agreed upon number of years. No payment shall be allowed for a physician or nurse practitioner who has practiced within three years of October 1, 2024, in a primary care service area with a deficit, or surplus of less than 2.0 primary-care physicians, as shown by the most-recent Status Report of the Alabama Primary Care Physician Workforce from the Office for Family Health Education &amp; Research at the UAB Huntsville Regional Medical Campus. The Office of Primary Care and Rural Health may pay an eligible physician or nurse practitioner as much as \$50,000 a year for each year of service, in a medically underserved rural area, agreed to by contract by the physician or nurse practitioner, but any payment shall be for no more than three years. Contracts shall set out refund and penalty requirements for failure by a physician or nurse practitioner to meet the contract terms. A medically underserved rural area as determined by the Office shall be: (1.) in a rural primary care service area with a deficit of primary-care physicians as shown by the most recent Status Report of the Alabama Primary Care Physician Workforce, and (2.) in a county in which no more than two physicians have worked or are scheduled to be working within 12 months to repay a loan awarded by the Alabama Board of Medical Scholarship Awards. The Office shall file a report with the Chairs of the Senate Committee on Finance and Taxation-General Fund and the House Ways and Means-General Fund Committee, the Legislative Fiscal Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year 2025 and the names of participants and where they agreed to practice or were practicing in return for payments from the Office.</i></p>		
1197	(2) Prescription Drug Monitoring Program	1,396,916	
1198	(b) Public Health Services Program	49,627,779	780,420,703
1199	(1) Addiction Prevention Coalition	400,000	
1200	(2) Alabama Cancer Research Consortium	265,000	
1201	(3) Amyotrophic Lateral Sclerosis (ALS)	750,000	
1202	Association		
1203	<i>For the care and treatment of individuals with ALS and regional multidisciplinary care clinics.</i>		
1204	(4) Association of Free Clinics	1,500,000	
1205	<i>Distributed to the Association based upon an approved plan for expenditures submitted to the Alabama Department of Public Health.</i>		
1206			
1207	(5) Breast and Cervical Cancer Early	600,000	
1208	Detection Program		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1209 (6) Colorectal Cancer and Prostate	300,000		
1210 Screenings			
1211 (7) Disease Events, Outbreaks, and	2,500,000		
1212 Surveillance Activities			
1213 Including, but not limited to, the Alabama Drug Assistance Program and other AIDS programs.			
1214 (8) Fetal and Infant Review Committee	25,000		
1215 (9) Hepatitis A and B Vaccines	170,000		
1216 To be provided to adults.			
1217 (10) Kid One Transport	100,000		
1218 (11) Kidney Foundation	225,000		
1219 For dialysis patient transportation.			
1220 (12) Maternal Mortality Review Program	478,000		
1221 (13) Office of Data Analytics	1,500,000		
1222 (14) Office of Emergency Medical Services	2,000,000		
1223 To award matching grants for ambulances for emergency medical services operating in rural			
1224 counties. The Office may consider requests for matching grants to buy an ambulance,			
1225 rapid-response vehicle, or cardiac monitor or other durable medical equipment to be placed in			
1226 an ambulance or rapid-response vehicle, from a county, city, hospital, or ambulance service.			
1227 The Office may award a grant equal to no more than 75 percent of the cost of the ambulance,			
1228 rapid-response vehicle, or equipment, the percentage depending on the financial resources of			
1229 the applicant and the need for the vehicle or equipment as judged by officials with the state's			
1230 regional emergency medical services offices. Preference shall be given to grants for an			
1231 ambulance or rapid-response vehicle that would be based in a county with two or fewer			
1232 ambulances. The Office shall file a report with the Chairs of the Senate Committee on Finance			
1233 and Taxation-General Fund and the House Ways and Means-General Fund, the Legislative Fiscal			
1234 Officer and the Finance Director by October 15, 2025, on how the money was spent in fiscal year			
1235 2025. The report shall list each vehicle or piece of equipment purchased or planned to be			
1236 purchased with a grant from the Office, the government or other organization that bought or			
1237 planned to buy the vehicle or equipment, the total cost of the vehicle or equipment and the			
1238 grant amount awarded to help pay for it, and why the Office awarded each grant.			
1239 (15) USA Health, University of South Alabama	500,000		
1240 Health System			

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1241	<i>For workforce development classroom, equipment, and teaching needs.</i>		
1242	(16) Huntsville Hospital Health System	1,700,000	
1243	<i>For workforce development schools for in-demand health professionals.</i>		
1244	(c) Children's Health Insurance Program	56,768,850	320,223,034
1245			376,991,884
1246	<b>SOURCE OF FUNDS:</b>		
1247	(1) State General Fund	69,070,175	
1248	(2) State General Fund - Transfer	56,768,850	
1249	(3) Cigarette Tax - \$0.01 and \$0.02		5,839,529
1250	As provided in Sections 40-25-2 and 40-25-23, Code of Alabama 1975.		
1251	(4) Controlled Substance Database Fund		658,578
1252			
1253	(5) Federal Funds		550,665,748
1254	(6) Miscellaneous Funds		71,073,175
1255	(7) Emergency Medical Fund		162,047
1256	(8) Hospital Licenses Fund		2,193,206
1257	(9) Local Health Departments Fund		166,155,579
1258	(10) Milk Processing Fund		147,167
1259	(11) Plan Review Fund		870,891
1260	(12) Public Health Management Entity Fund		51,556
1261			
1262	(13) Radiation Safety Fund		3,358,719
1263	(14) Vital Statistics Fund		7,918,309
1264	(15) CHIP Fund Unencumbered Balance Brought Forward, Estimated		13,567,347
1265			
1266	(16) Federal Funds - CHIP		306,655,687
1267	<b>Total Health, Department of Public</b>	<b>125,839,025</b>	<b>1,129,317,538</b>
			<b>1,255,156,563</b>

	State General Fund	Other Funds	Total
1268 1269 1270 1271 1272 1273 1274 1275 1276	The Department of Public Health will reimburse the Alabama Medicaid Agency the state match necessary to cover increased revenues for services as a result of fee increases. The Department of Public Health will be responsible to the Alabama Medicaid Agency for any disallowance of Public Health Department costs as a result of federal or state audits. In addition to the above appropriations to the Department of Public Health, there is hereby appropriated such funds as become available from the Penny Trust Fund for the fiscal year ending September 30, 2025, pursuant to Section 41-15A-2, Code of Alabama 1975, and Alabama Constitution of 2022 §219.06.		
1277	<b>64. Health Planning Agency, State:</b>		
1278 1279	7,750	2,290,173	2,297,923
1280	SOURCE OF FUNDS:		
1281	7,750		
1282		2,290,173	
1283	<b>7,750</b>	<b>2,290,173</b>	<b>2,297,923</b>
1284 1285	<b>65. Hearing Instrument Dealers, Alabama Board of:</b>		
1286 1287		54,000	54,000
1288	SOURCE OF FUNDS:		
1289		54,000	
1290	As provided in Section 34-14-33, Code of Alabama 1975.		
1291 1292		<b>54,000</b>	<b>54,000</b>
1293 1294 1295	<b>66. Heating, Air Conditioning, and Refrigeration Contractors, Board of:</b>		
1296 1297		1,500,000	1,500,000

	State General Fund	Other Funds	Total
1298	SOURCE OF FUNDS:		
1299	(1) Heating and Air Conditioning Contractors Fund	1,500,000	
1300			
1301	As provided in Sections 34-31-18 through 34-31-34, Code of Alabama 1975.		
1302	<b>Total Heating, Air Conditioning, and Refrigeration Contractors, Board of</b>	<b>1,500,000</b>	<b>1,500,000</b>
1303			
1304	<b>67. Historical Commission, Alabama:</b>		
1305	(a) Historical Resources Management Program	5,355,469	11,526,761
1306			
1307	(1) Alabama Veterans Museum and Archives	100,000	
1308	(2) Brierfield Ironworks Historical State Park	100,000	
1309			
1310	(3) Historic Blakeley Authority	100,000	
1311	(4) Historic Fendall Hall - Eufaula	100,000	
1312	(5) Historic Holman House - Ozark	100,000	
1313	(6) Historical Commission, Alabama	4,162,377	
1314	(7) Historical Commission, Alabama - Governor's Mansion and State Capitol	223,092	
1315			
1316	(8) Museum of East Alabama	100,000	
1317	(9) National Monument Park - Calhoun County	100,000	
1318	(10) Pioneer Museum - Troy	20,000	
1319	(11) Rock School Project	50,000	
1320	(12) St. Stephens Historical Commission	100,000	
1321	(13) Tannehill Ironworks Historical State Park	100,000	
1322			
1323	(b) Capital Outlay Program	4,236,921	4,236,921
1324	SOURCE OF FUNDS:		
1325	(1) State General Fund - Transfer	5,355,469	

	State General Fund	Other Funds	Total
1326	(2) Alabama State Historical	4,942,302	
1327	Preservation Fund - Departmental		
1328	Receipts		
1329	(3) Federal and Local Funds	4,690,911	
1330	(4) Soldiers Fund	775,000	
1331	As provided in Section 40-8-3, Code of Alabama 1975.		
1332	<b>Total Historical Commission, Alabama</b>	<b>5,355,469</b>	<b>10,408,213</b>
1333	<b>68. Historic Ironworks Commission:</b>		
1334	(a) Historical Resources Management	2,421,424	2,421,424
1335	Program		
1336	SOURCE OF FUNDS:		
1337	(1) Alabama Historical Ironworks	2,421,424	
1338	Commission		
1339	<b>Total Historic Ironworks Commission</b>	<b>2,421,424</b>	<b>2,421,424</b>
1340	<b>69. Home Builders Licensure Board:</b>		
1341	(a) Professional and Occupational	5,655,000	5,655,000
1342	Licensing and Regulation Program		
1343	SOURCE OF FUNDS:		
1344	(1) Home Builders Licensure Board	4,455,000	
1345	Fund		
1346	In accordance with Sections 34-14A-1 through 34-14A-17, Code of Alabama 1975.		
1347	(2) Home Builders Licensure Board	500,000	
1348	Recovery Fund		
1349	(3) Home Builders Property	700,000	
1350	Acquisition Fund		
1351	<b>Total Home Builders Licensure Board</b>	<b>5,655,000</b>	<b>5,655,000</b>
1352	<b>70. Home Medical Equipment Services</b>		
1353	<b>Providers, Board of:</b>		
1354	(a) Professional and Occupational	356,200	356,200
1355	Licensing and Regulation Program		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1356	SOURCE OF FUNDS:		
1357	(1) Home Medical Equipment Services	356,200	
1358	Fund		
1359	In accordance with Sections 34-14C-1 to 34-14C-8, Code of Alabama 1975.		
1360	<b>Total Home Medical Equipment Services</b>	<b>356,200</b>	<b>356,200</b>
1361	<b>Providers, Board of</b>		
1362	<b>71. Human Resources, Department of:</b>		
1363	(a) Human Services Program	143,765,717	2,635,522,665
1364	(1) Alabama CASA Network, Inc.	350,000	
1365	<i>To be expended for Court-Appointed Special Advocate (CASA) Programs. The above entity shall</i>		
1366	<i>file a report with the Chairs of the House Ways and Means-General Fund committee and the Senate</i>		
1367	<i>Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day</i>		
1368	<i>of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in</i>		
1369	<i>fiscal year 2025.</i>		
1370	(2) Alabama Network of Children's Advocacy	1,550,000	
1371	Centers		
1372	(3) Alabama Network of Family Resource	1,875,000	1,000,000
1373	Centers		



		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1374	<p><i>Of the above appropriation from the State General Fund, \$1,725,000 shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$150,000 shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>Of the above appropriation from Other Funds, \$920,000 of the Temporary Assistance for Needy Families (TANF) funds shall be distributed equally to the 23 current members of the Alabama Network of Family Resource Centers and \$80,000 of TANF funds shall be distributed equally to 2 emerging sites including Jefferson County Family Resource Center in Birmingham, and Elmore County Family Resource Center in Wetumpka.</i></p> <p><i>The Family Resource Centers shall expend these funds to assist the Department in moving individuals and families into Alabama's workforce and facilitating economic security and to serve these families by providing resources and removing barriers to accomplish these outcomes. The Family Resource Centers, current and emerging, shall provide reports and/or information per the Department's request to ensure accountability of these funds. The Department shall provide to the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated above to the Family Resource Centers in fiscal year 2025.</i></p>			
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1393				
1394	(4) Alabama Sheriff's Youth Ranch	200,000		
1395	<p><i>The above entity shall file a report with the Chairs of the House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund Committee and the Legislative Fiscal Officer by the first day of the 2025 Regular Session regarding the expenditure and usage of the funds appropriated in fiscal year 2025.</i></p>			
1396				
1397				
1398				
1399	(5) Boys and Girls Clubs of Alabama	250,000	1,700,000	

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1400	<i>Of this amount, \$250,000 shall be from the State General Fund and \$1,700,000 from the Temporary</i>		
1401	<i>Assistance for Needy Families (TANF) funds. To be expended exclusively to contract with the</i>		
1402	<i>Boys and Girls Clubs of Alabama for TANF approved programs. The Boys and Girls Clubs of Alabama</i>		
1403	<i>shall provide reports and/or information, per the Department's request, and/or contract to</i>		
1404	<i>enhance accountability of any TANF funds. The Department shall provide to the Chairs of the</i>		
1405	<i>House Ways and Means-General Fund Committee and the Senate Finance and Taxation-General Fund</i>		
1406	<i>Committee and the Legislative Fiscal Officer a report by the first day of the 2025 Regular</i>		
1407	<i>Session on the individual contracts and amounts and the expenditure usage of the funds</i>		
1408	<i>appropriated above to the Boys and Girls Clubs of Alabama.</i>		
1409	(6) Heart Gallery Alabama	75,000	
1410	(7) Transportation Pilot Program	425,000	
1411	<i>For SAFE, Mary Hill Family Services Center, and Circle of Care Center for Families.</i>		
1412	(8) Develop Placements at Freedom Farm in	1,000,000	
1413	Cooperation with the Department		
1414	<b>SOURCE OF FUNDS:</b>		
1415	(1) State General Fund - Transfer	143,765,717	
1416	(2) Pension Residue		20,773,500
1417	(3) ABC Profits		1,102,107
1418	(4) Beer Tax, Estimated		11,800,000
1419	(5) Child Support Collections,		300,000
1420	Estimated		
1421	(6) Cigarette Tax, Estimated		2,400,000
1422	(7) Contractor's Gross Receipts Tax,		5,532,365
1423	Estimated		
1424	(8) Federal and Local Funds		2,399,694,918
1425	(9) Fortified Wine, Estimated		612,729
1426	(10) Foster Care Trust Fund		50,000
1427	(11) Miscellaneous Receipts,		2,636,056
1428	Estimated		

	State General Fund	Other Funds	Total
1429 (12) Public Welfare Trust Fund		24,632,382	
1430 Unencumbered Balance Brought			
1431 Forward, Estimated			
1432 (13) Sales Tax		1,322,000	
1433 (14) Sales Tax for Food Stamps,		86,653,366	
1434 Estimated			
1435 In accordance with Section 40-23-35, Code of Alabama 1975.			
1436 (15) Transfer from Facilitation Team		1,900,000	
1437 Agencies, Estimated			
1438 (16) Use Tax for Foster Care		500,000	
1439 (17) Whiskey Tax, Estimated		75,613,242	
1440 <b>Total Human Resources, Department of</b>	<b>143,765,717</b>	<b>2,635,522,665</b>	<b>2,779,288,382</b>
1441 No funds from the sales tax for the issuance of food stamps shall be reverted by the			
1442 Department of Human Resources to the Education Trust Fund. Any funds appropriated			
1443 which are in excess of the amount needed to fund the food stamp program shall be			
1444 retained by the Department and expended for direct services to children, including			
1445 the TANF program.			
1446 <b>72. Indian Affairs Commission, Alabama:</b>			
1447 (a) Social Services Program	131,577		131,577
1448 The above appropriation is to be expended in accordance with Sections			
1449 41-9-708, et seq., Code of Alabama 1975.			
1450 SOURCE OF FUNDS:			
1451 (1) State General Fund	131,577		
1452 <b>Total Indian Affairs Commission,</b>	<b>131,577</b>		<b>131,577</b>
1453 <b>Alabama</b>			
1454 <b>73. Industrial Development Authority,</b>			
1455 <b>State:</b>			
1456 (a) Industrial Development Program		2,320,000	2,320,000
1457 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
1458 (1) Alabama Capital Improvement Trust		2,000,000	
1459 Fund			
1460 (2) SIDA Application Fees Fund		320,000	
1461 <b>Total Industrial Development Authority,</b>		<b>2,320,000</b>	<b>2,320,000</b>
1462 <b>State</b>			
1463 <b>74. Information Technology, Office of:</b>			
1464 (a) Administrative Support Services	2,731,583	75,255,707	77,987,290
1465 Program			
1466 (1) <i>Cybersecurity</i>	2,731,583		
1467 <i>The Office of Information Technology shall report semi-annually to the Chair of the House Ways</i>			
1468 <i>and Means-General Fund Committee and the Chair of the Senate Finance and Taxation-General Fund</i>			
1469 <i>Committee, Director of Finance, and the Legislative Fiscal Officer on the status of the updates</i>			
1470 <i>to the state's cybersecurity system.</i>			
1471 SOURCE OF FUNDS:			
1472 (1) State General Fund	2,731,583		
1473 (2) Telecommunications Revolving		75,255,707	
1474 Fund, Estimated			
1475 <b>Total Information Technology, Office of</b>	<b>2,731,583</b>	<b>75,255,707</b>	<b>77,987,290</b>
1476 Pursuant to Sections 41-28-1, et seq., Code of Alabama 1975.			
1477 <b>75. Insurance Board, State Employees':</b>			
1478 (a) Administrative Support Services		8,930,606	8,930,606
1479 Program			
1480 SOURCE OF FUNDS:			
1481 (1) State Employees' Insurance Board		8,930,606	
1482 Expense Fund			
1483 <b>Total Insurance Board, State Employees'</b>		<b>8,930,606</b>	<b>8,930,606</b>
1484 <b>76. Insurance, Department of:</b>			
1485 (a) Regulatory Services Program		83,203,712	83,203,712
1486 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
1487 1488	(1) Center for Risk and Insurance Research Fund	1,500,000	
1489	(2) Fire Marshal's Fund	631,978	
1490 1491	As provided in Sections 34-33-11, 8-17-211, and 8-17-255, Code of Alabama 1975.		
1492	(3) Insurance Department Fund	48,887,786	
1493	As provided in Section 27-2-39, Code of Alabama 1975.		
1494	(4) Insurance Fraud Unit Fund	359,729	
1495	As provided in Sections 27-12A-1 through 27-12A-42, Code of Alabama 1975.		
1496 1497 1498	(5) Reduced Cigarette Ignition Propensity Standards and Firefighter Protection Act Fund	45,150	
1499	As provided in Section 8-17-278, Code of Alabama 1975.		
1500	(6) Service Contract Fund	49,148	
1501	As provided in Section 8-32-3, Code of Alabama 1975.		
1502 1503	(7) Special Examination Revolving Fund	10,729,921	
1504	(8) Strengthen Alabama Homes Fund	21,000,000	
1505	As provided in Section 27-31E-2, Code of Alabama 1975.		
1506	<b>Total Insurance, Department of</b>	<b>83,203,712</b>	<b>83,203,712</b>
1507 1508	<b>77. Interior Designers, Alabama Board for Registered:</b>		
1509 1510	(a) Professional and Occupational Licensing and Regulation Program	50,000	50,000
1511	SOURCE OF FUNDS:		
1512	(1) Interior Design Fund	50,000	
1513	As provided in Section 34-15C-14, Code of Alabama 1975.		
1514 1515	<b>Total Interior Designers, Alabama Board for Registered</b>	<b>50,000</b>	<b>50,000</b>

	State General Fund	Other Funds	Total
1516	<b>78. Interpreters and Transliterateors,</b>		
1517	<b>Alabama Licensure Board for:</b>		
1518	(a) Professional and Occupational	95,000	95,000
1519	Licensing and Regulation Program		
1520	SOURCE OF FUNDS:		
1521	(1) Alabama Licensure Board for	95,000	
1522	Interpreters and Transliterateors		
1523	Fund		
1524	As provided in Section 34-16-9, Code of Alabama 1975.		
1525	<b>Total Interpreters and Transliterateors,</b>	<b>95,000</b>	<b>95,000</b>
1526	<b>Alabama Licensure Board for</b>		
1527	<b>79. Labor, Department of:</b>		
1528	(a) Regulatory Services Program	4,553,107	4,553,107
1529	(b) Administrative Services Program	150,000	35,358,784
1530	(c) Employment Security Program		155,458,992
1531	(d) Industrial Safety and Accident	1,222,392	44,703,187
1532	Prevention Program		45,925,579
1533	(1) <i>Mine Safety Inspection Program</i>	350,000	
1534	(e) Regulation Workers' Compensation	10,740,407	10,740,407
1535	Program		
1536	SOURCE OF FUNDS:		
1537	(1) State General Fund	1,372,392	
1538	(2) Boiler and Pressure Vessel		1,479,449
1539	Inspection Fee Receipts		
1540	As provided in Section 25-12-18, Code of Alabama 1975.		
1541	(3) Child Labor Fund		327,219
1542	(4) Elevator Safety Review Fee		3,225,505
1543	Receipts		
1544	As provided in Section 25-13-6, Code of Alabama 1975.		

	State General Fund	Other Funds	Total
1545 (5) Employment Security Administration Fund		6,534,851	
1546			
1547 (6) Federal and Local Funds		184,033,859	
1548 (7) Federal Funds: Abandoned Mine Land		17,399,528	
1549			
1550 (8) Federal Funds: Abandoned Mine Land - BILF		24,002,577	
1551			
1552 (9) State Abandoned Mine Land Reclamation Fund		3,071,082	
1553			
1554 (10) Professional Employer Organization Registration Fund		658,604	
1555			
1556 (11) Workers Compensation Administration Trust Fund		10,081,803	
1557			
1558 <b>Total Labor, Department of</b>	<b>1,372,392</b>	<b>250,814,477</b>	<b>252,186,869</b>
1559 <b>80. Landscape Architects, Board of Examiners of:</b>			
1560			
1561 (a) Professional and Occupational Licensing and Regulation Program		95,000	95,000
1562			
1563 SOURCE OF FUNDS:			
1564 (1) Landscape Architect's Fund		95,000	
1565 As provided in Section 34-17-6, Code of Alabama 1975.			
1566 <b>Total Landscape Architects, Board of Examiners of</b>		<b>95,000</b>	<b>95,000</b>
1567			
1568 <b>81. Law Enforcement Agency, State:</b>			
1569 (a) Department of Public Safety Program	89,208,923	41,501,606	130,710,529
1570			
1571 (1) FAST Drivers License System	7,200,000		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1572	<i>In fiscal year 2025, the Law Enforcement Agency shall report semi-annually to the Chair of the</i>		
1573	<i>House Ways and Means-General Fund Committee and the Chair of the Senate Finance and</i>		
1574	<i>Taxation-General Fund Committee, Director of Finance, and the Legislative Fiscal Officer on the</i>		
1575	<i>status of the FAST Drivers License System.</i>		
1576	(2) State House Security	700,000	
1577	(3) Alabama Human Trafficking Partnership	100,000	
1578	(b) State Bureau of Investigation	8,838,117	41,206,189
1579	Program		50,044,306
1580	(c) Administrative Bureau Program	26,315,104	48,270,034
1581			74,585,138
1581	<b>SOURCE OF FUNDS:</b>		
1582	(1) State General Fund - Transfer	124,362,144	
1583	(2) Federal and Local Funds		41,806,730
1584	(3) Impaired Driving Prevention and		450,000
1585	Enforcement Fund		
1586	(4) Interlock Ignition Fund		140,000
1587	(5) Miscellaneous Funds		3,069,230
1588	(6) Transfer from Highway Traffic		50,854,628
1589	Safety Fund		
1590	(7) Transfer from Marine Police Fund		8,105,893
1591	(8) Transfer from Revenue		1,200,000
1592	Administration Fund		
1593	(9) DPS Automated Fingerprint		2,744,044
1594	Identification System		
1595	(10) Transfer from ABC Board Fund		17,712,246
1596	(11) Transfer from ACJIC Automation		3,876,058
1597	Fund		
1598	(12) Victim Notification Fund		19,000
1599	(13) Motor Vehicle Replacement Fund		1,000,000
1600	<b>Total Law Enforcement Agency, State</b>	<b>124,362,144</b>	<b>130,977,829</b>
1601	<b>82. Lieutenant Governor, Office of the:</b>		<b>255,339,973</b>



	State General Fund	Other Funds	Total
1602 (a) Legislative Operations and	683,019		683,019
1603 Support Program			
1604 SOURCE OF FUNDS:			
1605 (1) State General Fund	683,019		
1606 <b>Total Lieutenant Governor, Office of</b>	<b>683,019</b>		<b>683,019</b>
1607 <b>the</b>			
1608 <b>83. Liquefied Petroleum Gas Board:</b>			
1609 (a) Regulatory Services Program		2,159,889	2,159,889
1610 SOURCE OF FUNDS:			
1611 (1) Liquefied Petroleum Gas Board		1,959,889	
1612 Fund			
1613 (2) Liquefied Petroleum Gas Research		200,000	
1614 and Education Fund			
1615 <b>Total Liquefied Petroleum Gas Board</b>		<b>2,159,889</b>	<b>2,159,889</b>
1616 <b>84. Manufactured Housing Commission,</b>			
1617 <b>Advisory Board:</b>			
1618 (a) Regulatory Services Program		4,416,527	4,416,527
1619 SOURCE OF FUNDS:			
1620 (1) Alabama Manufactured Housing		4,416,527	
1621 Commission Fund			
1622 As provided in Section 24-6-4, Code of Alabama 1975.			
1623 <b>Total Manufactured Housing Commission,</b>		<b>4,416,527</b>	<b>4,416,527</b>
1624 <b>Advisory Board</b>			
1625 <b>85. Marriage and Family Therapy, Board</b>			
1626 <b>of Examiners in:</b>			
1627 (a) Professional and Occupational		100,000	100,000
1628 Licensing and Regulation Program			
1629 SOURCE OF FUNDS:			
1630 (1) Board of Examiners in Marriage		100,000	
1631 and Family Therapy Fund			

	State General Fund	Other Funds	Total
1632	As provided in Section 34-17A-25, Code of Alabama 1975.		
1633	<b>Total Marriage and Family Therapy,</b>	100,000	100,000
1634	<b>Board of Examiners in</b>		
1635	<b>86. Massage Therapy, Alabama Board of:</b>		
1636	(a) Professional and Occupational	425,000	425,000
1637	Licensing and Regulation Program		
1638	SOURCE OF FUNDS:		
1639	(1) Alabama Board of Massage Therapy	425,000	
1640	Fund		
1641	As provided in Section 34-43-14, Code of Alabama 1975.		
1642	<b>Total Massage Therapy, Alabama Board of</b>	<b>425,000</b>	<b>425,000</b>
1643	<b>87. Medicaid Agency, Alabama:</b>		
1644	(a) Medical Assistance through	955,138,325	9,974,555,807
1645	Medicaid Program		
1646	The Medicaid Agency will reimburse the Department of Public Health for actual		
1647	costs (in compliance with OMB Circular A-87 and Centers for Medicare and		
1648	Medicaid Services guidelines) for services provided. The Department of Public		
1649	Health shall transfer to the Medicaid Agency the state funds attributable to		
1650	the difference between their costs and Medicaid's routine reimbursement fee.		
1651	The Medicaid Agency shall make every effort to maintain level funding for the		
1652	adult prosthetic and orthotic program in fiscal year 2025. Any requirements		
1653	for prior authorization of antipsychotic drugs will be for the limited purpose		
1654	of managing off-label utilization. It is the intent of the Legislature that		
1655	the appropriation made herein to the Alabama Medicaid Agency be utilized in		
1656	such a manner to provide open access with no prior authorization for		
1657	medications prescribed according to FDA approved indications for mental		
1658	illness and HIV/AIDS. The Alabama Medicaid Agency shall not pay for a generic		
1659	drug that is more expensive than its brand name drug, net of rebates. The		
1660	Alabama Medicaid Agency shall continue to fund and support the PACE program in		
1661	accordance with written agreements.		

	State General Fund	Other Funds	Total
1662 1663 1664 1665	(1) Dental Services Project for Handicapped/Indigent Patients	50,000	
1666 1667 1668 1669 1670 1671	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by hospitals as defined by 42 U.S. Code Chapter 7, Subchapter XVIII, Part E, §1395ww(d) (1) (B) (iii) and who participate directly as qualified entities to receive funding under 42 U.S. Code, Chapter 6A, Subchapter II, Part D, Subpart ix, §256e. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1672 1673 1674	(3) Payment of Hospital Inpatient and Outpatient Services Delivered in Alabama by Rural Hospitals	7,000,000	
1675 1676 1677 1678 1679	<i>For the purposes of state share and the related federal matching funds for payment of hospital inpatient and outpatient services delivered in Alabama by rural hospitals. Rural hospitals shall be defined as those hospitals whose hospital physical address qualifies for the definition of CMS Rural for Rural Health Clinics Program. This appropriation shall be separate from and in addition to funds described in Alabama Code Title 40 Chapter 26B Article 5.</i>		
1680 1681 1682 1683 1684	(4) Post Partum Coverage Pilot Project	4,000,000	
1685	<i>For a pilot project to extend post partum coverage from 60 days to 12 months, pending CMS approval. It is the intent of the Legislature to view this coverage as a pilot program for the Alabama Medicaid Agency to review and assess costs, postpartum services utilization, and health outcomes.</i>		
1686	<b>SOURCE OF FUNDS:</b>		
1687 1688	(1) State General Fund	955,138,325	
1689 1690	(2) Alabama Health Care Trust Fund, Estimated		457,888,933
1691 1692	(3) Certified Public Expenditures, Estimated		3,948,341
1693	(4) Court Ordered Settlements		179,823
	(5) Departmental Receipts, Estimated		13,507,103
	(6) Drug Rebates, Estimated		180,279,417

	State General Fund	Other Funds	Total
1694 (7) Federal and Local Funds		7,197,249,244	
1695 (8) Intergovernmental Transfers, 1696 Estimated		573,869,676	
1697 (9) Transfer from Department of Human 1698 Resources		30,954,745	
1699 (10) Transfer from Department of 1700 Mental Health		225,667,492	
1701 (11) Transfer from Department of 1702 Public Health		33,232,830	
1703 (12) Transfer from Department of 1704 Rehabilitation Services		9,658,168	
1705 (13) Transfer from Department of 1706 Senior Services		31,848,369	
1707 (14) Transfer from Department of 1708 Youth Services		3,798,645	
1709 (15) Transfer from Medicaid Trust 1710 Fund, Estimated		31,746,785	
1711 (16) Transfer from Public Schools, 1712 Estimated		45,600,977	
1713 (17) Unencumbered Balance Brought 1714 Forward, Estimated		179,986,934	
1715 <b>Total Medicaid Agency, Alabama</b>	<b>955,138,325</b>	<b>9,019,417,482</b>	<b>9,974,555,807</b>
1716 <b>88. Medical Cannabis Commission,</b> 1717 <b>Alabama:</b>			
1718 (a) Professional and Occupational 1719 Licensing and Regulation Program	2,500,000	1,500,000	4,000,000
1720 SOURCE OF FUNDS:			
1721 (1) State General Fund	2,500,000		
1722 (2) Medical Cannabis Commission Fund		1,500,000	

	State General Fund	Other Funds	Total
1723 <b>Total Medical Cannabis Commission,</b>	2,500,000	1,500,000	4,000,000
1724 <b>Alabama</b>			
1725 <b>89. Mental Health, Department of:</b>			
1726 (a) Substance Abuse Program	8,465,542	105,344,369	113,809,911
1727 (1) <i>Community Provider Rate Increase</i>	2,357,142		
1728 (2) <i>Calhoun County Substance Abuse</i>	135,000		
1729 <i>Prevention Services</i>			
1730 (b) Administrative Services Program	6,664,402	32,847,008	39,511,410
1731 (c) Special Services Program	7,794,840	24,754,499	32,549,339
1732 (1) <i>Alabama Interagency Autism Coordinating</i>	60,000		
1733 <i>Council</i>			
1734 (2) <i>Substance Abuse Prevention Services</i>	310,000		
1735 (3) <i>For services to Medicaid-eligible</i>	4,750,000		
1736 <i>Children and Youth with Severe</i>			
1737 <i>Emotional Disturbance or Autism</i>			
1738 <i>Spectrum Disorder</i>			
1739 (d) Institutional Treatment and Care	61,791,228	584,550,426	646,341,654
1740 of Intellectually Disabled			
1741 Program			
1742 (1) <i>Residential Habilitation Provider Rates</i>	1,237,025		
1743 <i>Increase</i>			
1744 (2) <i>Community Provider Rates Increase</i>	8,571,429		
1745 (e) Institutional Treatment and Care	141,024,488	344,881,526	485,906,014
1746 of Mental Illness Program			
1747 (1) <i>Anti-Eviction Defense Program</i>	650,000		
1748 (2) <i>Region 1 Crisis Residential</i>	1,500,000		
1749 (3) <i>Community Mental Health Centers</i>	6,250,000		
1750 <i>The funding provided in this act for community mental health centers shall be combined with</i>			
1751 <i>\$5,750,000 of the funding provided in the Education Trust Fund appropriations act, so that a</i>			
1752 <i>total of at least \$10,000,000 in state funds is allocated to community mental health centers.</i>			

	State General Fund	Other Funds	Total
1753 (4) Crisis Intervention and Sensory 1754 Training Program	900,000		
1755 (5) Existing Six Crisis Diversion Centers 1756 within the State	36,000,000		
1757 (6) Existing Five Rural Crisis Care 1758 Programs	6,000,000		
1759 (7) Pilot Program for Mobile Crisis Centers 1760 for Children and Adolescents	5,000,000		
1761 (8) Stepping Up Initiative Expansion	1,829,250		
1762 (9) To Comply with the Terms of the Consent 1763 Decree in Hunter v. Beshear	3,715,000		
1764 (10) Veteran's PTSD Treatment Program	200,000		
1765 (11) 988 Call Center Capacity Building	500,000		
1766 SOURCE OF FUNDS:			
1767 (1) State General Fund - Transfer	225,740,500		
1768 (2) Federal and Local Funds, 1769 Estimated		850,201,702	
1770 (3) Indigent Offender Alcohol/Drug 1771 Treatment Fund		115,000	
1772 (4) Special Mental Health Trust Fund, 1773 Estimated		235,504,491	
1774 (5) Cigarette Tax		5,021,278	
1775 (6) Departmental Receipts		1,495,357	
1776 (7) Alabama Behavioral Analyst 1777 Licensing Board Fund		40,000	
1778 <b>Total Mental Health, Department of</b>	<b>225,740,500</b>	<b>1,092,377,828</b>	<b>1,318,118,328</b>
1779 <b>90. Midwifery, State Board of:</b>			
1780 (a) Alabama State Board of Midwifery 1781 Program		25,000	25,000
1782 SOURCE OF FUNDS:			

	State General Fund	Other Funds	Total
1783	(1) State Board of Midwifery Fund	25,000	
1784	As provided in Section 34-19-12, Code of Alabama 1975.		
1785	<b>Total Midwifery, State Board of</b>	<b>25,000</b>	<b>25,000</b>
1786	<b>91. Military Department:</b>		
1787	(a) Military Operations Program	10,312,778	10,312,778
1788	SOURCE OF FUNDS:		
1789	(1) State General Fund - Active Military Service	3,222	
1790			
1791	(2) State General Fund - JEEP Program	313,334	
1792	(3) State General Fund - Operations	8,778,755	
1793	(4) State General Fund - State Share Utilities	1,217,467	
1794			
1795	<b>Total Military Department</b>	<b>10,312,778</b>	<b>10,312,778</b>
1796	<b>92. Military Department - Armory Commission of Alabama:</b>		
1797			
1798	(a) Military Operations Program	72,439,819	72,439,819
1799	(b) Capital Outlay Program	2,000,000	26,840,000
1800	SOURCE OF FUNDS:		
1801	(1) State General Fund	2,000,000	
1802	(2) Federal and Local Funds		88,481,893
1803	(3) Federal Counter Drug - US Attorney Fund		48,950
1804			
1805	(4) Military - Federal Air Fund		9,262,866
1806	(5) Military Department Billeting Revolving Fund, Estimated		1,486,110
1807			
1808	<b>Total Military Department - Armory Commission of Alabama</b>	<b>2,000,000</b>	<b>99,279,819</b>
1809			<b>101,279,819</b>
1810	<b>93. Nursing Home Administrators, Board of Examiners of:</b>		
1811			

	State General Fund	Other Funds	Total
1812 (a) Professional and Occupational		118,000	118,000
1813 Licensing and Regulation Program			
1814 SOURCE OF FUNDS:			
1815 (1) Board of Examiners of Nursing		118,000	
1816 Home Administrators Fund			
1817 As provided in Section 34-20-7, Code of Alabama 1975.			
1818 <b>Total Nursing Home Administrators,</b>		<b>118,000</b>	<b>118,000</b>
1819 <b>Board of Examiners of</b>			
1820 <b>94. Occupational Therapy, Alabama State</b>			
1821 <b>Board of:</b>			
1822 (a) Professional and Occupational		337,518	337,518
1823 Licensing and Regulation Program			
1824 SOURCE OF FUNDS:			
1825 (1) Board of Occupational Therapy		337,518	
1826 Fund			
1827 As provided in Section 34-39-6, Code of Alabama 1975.			
1828 <b>Total Occupational Therapy, Alabama</b>		<b>337,518</b>	<b>337,518</b>
1829 <b>State Board of</b>			
1830 <b>95. Oil and Gas Board:</b>			
1831 (a) Management and Regulation of Oil	3,822,439	780,917	4,603,356
1832 and Gas Exploration and			
1833 Development Program			
1834 SOURCE OF FUNDS:			
1835 (1) State General Fund	3,822,439		
1836 (2) Oil and Gas Board Special Fund		740,917	
1837 (3) Surety Bond Deposits, Estimated		40,000	
1838 As provided in Section 9-17-6, Code of Alabama 1975.			
1839 <b>Total Oil and Gas Board</b>	<b>3,822,439</b>	<b>780,917</b>	<b>4,603,356</b>
1840 <b>96. Onsite Wastewater Board, Alabama:</b>			



	State General Fund	Other Funds	Total
1841 (a) Professional and Occupational		553,035	553,035
1842 Licensing and Regulation Program			
1843 SOURCE OF FUNDS:			
1844 (1) Alabama Onsite Wastewater Fund		553,035	
1845 As provided in Section 34-21A-6, Code of Alabama 1975.			
1846 <b>Total Onsite Wastewater Board, Alabama</b>		<b>553,035</b>	<b>553,035</b>
1847 <b>97. Pardons and Paroles, Board of:</b>			
1848 (a) Administration of Pardons and	91,318,747	8,410,000	99,728,747
1849 Paroles Program			
1850 (1) Alabama Prison Arts and Education	200,000		
1851 Project			
1852 (2) Electronic Monitoring Program	800,000		
1853 (3) Pilot Program to Support Small Business	125,000		
1854 Development by Ex-offenders			
1855 In collaboration with the Department of Corrections.			
1856 SOURCE OF FUNDS:			
1857 (1) State General Fund	91,318,747		
1858 (2) Probationers Upkeep Fund,		8,410,000	
1859 Estimated			
1860 As provided in Section 15-22-2, Code of Alabama 1975.			
1861 <b>Total Pardons and Paroles, Board of</b>	<b>91,318,747</b>	<b>8,410,000</b>	<b>99,728,747</b>
1862 In fiscal year 2025, the Bureau of Pardons and Paroles shall report semi-annually to			
1863 the Chair of the House Ways and Means-General Fund Committee and the Chair of the			
1864 Senate Finance and Taxation-General Fund Committee, Director of Finance, and the			
1865 Legislative Fiscal Officer regarding the status of the Perry County Facility and a			
1866 timeline for opening the facility as well as a general operational overview of the			
1867 Bureau, including the number of employees, the number of parole hearings held, and			
1868 the number of paroles granted.			
1869 <b>98. Peace Officers' Annuity and Benefit</b>			
1870 <b>Fund Board, Alabama:</b>			

	State General Fund	Other Funds	Total
1871 (a) Retirement Systems Program		1,385,500	1,385,500
1872 SOURCE OF FUNDS:			
1873 (1) Peace Officers' Annuity and		1,385,500	
1874 Benefit Fund			
1875 As provided in Section 36-21-66, Code of Alabama 1975.			
1876 <b>Total Peace Officers' Annuity and</b>		<b>1,385,500</b>	<b>1,385,500</b>
1877 <b>Benefit Fund Board, Alabama</b>			
1878 <b>99. Personnel Department, State:</b>			
1879 (a) Administrative Support Services		14,025,000	14,025,000
1880 Program			
1881 Transfers to the State Personnel Department shall be as follows:			
1882 (1) <i>Agriculture and Industries, Department</i>		161,542	
1883 <i>of</i>			
1884 (2) <i>Alcoholic Beverage Control Board</i>		412,631	
1885 (3) <i>Soil and Water Conservation Committee,</i>		3,150	
1886 <i>State</i>			
1887 (4) <i>Agricultural and Conservation</i>		1,350	
1888 <i>Development Commission</i>			
1889 (5) <i>Agricultural Museum Board</i>		900	
1890 (6) <i>Alabama Office of Minority Affairs</i>		1,800	
1891 (7) <i>Architects, Board of Registration of</i>		1,350	
1892 (8) <i>Archives and History, Department of</i>		35,998	
1893 (9) <i>Arts, Alabama State Council on the</i>		8,550	
1894 (10) <i>Attorney General, Office of the</i>		72,897	
1895 (11) <i>Auditor, State</i>		4,050	
1896 (12) <i>Bail Bonding Board, Alabama</i>		450	
1897 <i>Professional</i>			
1898 (13) <i>Banking Department, State</i>		41,398	
1899 (14) <i>Child Abuse and Neglect Prevention,</i>		11,249	
1900 <i>Department of</i>			

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1901	(15) Chiropractic Examiners, Alabama State		2,250	
1902	Board of			
1903	(16) Choctawhatchee, Pea and Yellow Rivers		1,350	
1904	Watershed Management Authority			
1905	(17) Commerce, Department of		34,198	
1906	(18) Conservation and Natural Resources,		564,274	
1907	Department of			
1908	(19) Corrections (Contract team)		145,000	
1909	(20) Corrections, Department of		1,317,539	
1910	(21) Cosmetology, Alabama Board of		11,249	
1911	(22) Ethics Commission, Alabama		6,750	
1912	(23) Counseling, Alabama Board of Examiners		900	
1913	in			
1914	(24) Court Reporting, Alabama Board of		450	
1915	(25) Credit Union Administration		4,950	
1916	(26) Crime Victims Compensation Commission,		9,900	
1917	Alabama			
1918	(27) Dietetics and Nutrition Practice, State		1,350	
1919	Board of Examiners for			
1920	(28) Early Childhood Education		110,695	
1921	(29) Economic and Community Affairs,		76,946	
1922	Department of			
1923	(30) Education, Department of		386,982	
1924	(31) Educational Television Commission		15,749	
1925	(32) Electrical Contractors Board		900	
1926	(33) Emergency Management Agency, Alabama		46,348	
1927	(34) Engineers and Land Surveyors, State		3,600	
1928	Board of Licensure of Professional			
1929	(35) Environmental Management, Department of		265,488	
1930	(36) Examiners of Public Accounts		89,096	
1931	(37) Finance, Department of		183,591	

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1932	(38) Forensic Sciences, Department of		99,895	
1933	(39) Foresters, Alabama State Board of		450	
1934	Registration for			
1935	(40) Forestry Commission, Alabama		111,595	
1936	(41) Funeral Service, Alabama Board of		2,290	
1937	(42) General Contractors, State Licensing		6,300	
1938	Board for			
1939	(43) Geological Survey		20,699	
1940	(44) Governor's Mansion Authority		3,150	
1941	(45) Governor's Office		24,299	
1942	(46) Health Planning and Development Agency,		5,400	
1943	State			
1944	(47) Hearing Instrument Dealers		450	
1945	(48) Heating, Air Conditioning and		5,400	
1946	Refrigeration Contractors, Board of			
1947	(49) Historical Commission, Alabama		29,249	
1948	(50) Home Builders Licensure Board		9,450	
1949	(51) Human Resources, Department of		1,687,871	
1950	(52) Indian Affairs Commission		1,390	
1951	(53) Insurance, Department of		69,747	
1952	(54) Judicial Inquiry Commission		3,150	
1953	(55) Labor, Department of		347,834	
1954	(56) Liquefied Petroleum Gas Board		3,600	
1955	(57) Manufactured Housing Commission,		9,450	
1956	Alabama			
1957	(58) Massage Therapy, Alabama Board of		900	
1958	(59) Medicaid Agency, Alabama		269,087	
1959	(60) Medical Cannabis Commission		3,150	
1960	(61) Mental Health, Department of		494,977	
1961	(62) Military Department		123,744	

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1962	(63) Nursing Home Administrators, Board of		450	
1963	Examiners of			
1964	(64) Nursing, Alabama Board of		28,349	
1965	(65) Occupational Therapy, Board of		900	
1966	(66) Office of Information Technology		50,848	
1967	(67) Oil and Gas Board		12,149	
1968	(68) Onsite Wastewater Board		1,800	
1969	(69) Pardons and Paroles, Board of		355,483	
1970	(70) Peace Officers' Annuity and Benefit		1,350	
1971	Fund, Alabama			
1972	(71) Peace Officers' Standards and Training		2,250	
1973	Commission, Alabama			
1974	(72) Physical Fitness, Commission on		1,350	
1975	(73) Physical Therapy, Board of		1,800	
1976	(74) Plumbers and Gas Fitters Examining		6,750	
1977	Board			
1978	(75) Polygraph Examiners, Board of		450	
1979	(76) Port Authority, Alabama State		68,847	
1980	(77) Psychology, Alabama Board of Examiners		900	
1981	in			
1982	(78) Public Education Employees' Health		16,649	
1983	Insurance Board (PEEHIP)			
1984	(79) Public Library Service, Alabama		16,199	
1985	(80) Public Service Commission		29,249	
1986	(81) Real Estate Appraisers Board, Alabama		3,600	
1987	(82) Real Estate Commission, Alabama		16,199	
1988	(83) Rehabilitation Services, Department of		351,884	
1989	(84) Retirement Systems		150,743	
1990	(85) Revenue, Department of		512,076	
1991	(86) Secretary of State		18,449	
1992	(87) Securities Commission		27,899	

		<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
1993	(88) Security Regulatory Board, Alabama		760	
1994	(89) Senior Services, Department of		25,199	
1995	(90) Social Work Examiner, Alabama State		1,800	
1996	Board of			
1997	(91) Speech Pathology and Audiology, Alabama		450	
1998	Board of Examiners for			
1999	(92) State Employees' Insurance Board		22,499	
2000	(93) State Law Enforcement Agency		616,021	
2001	(94) Surface Mining Commission, Alabama		10,799	
2002	(95) Tax Tribunal, Alabama		2,700	
2003	(96) Tourism Department, Alabama		31,049	
2004	(97) Transportation, Alabama Department of		1,920,058	
2005	(98) Transportation, Alabama Department of		980,000	
2006	(Contract Team)			
2007	(99) Treasurer, State		12,149	
2008	(100) Veterans Affairs, Department of		13,499	
2009	(101) Veterinary Medical Examiners, Alabama		2,250	
2010	State Board of			
2011	(102) Youth Services, Department of		165,142	
2012	(103) Health, Department of Public		1,173,545	
2013	SOURCE OF FUNDS:			
2014	(1) State Agency Collections		14,025,000	
2015	<b>Total Personnel Department, State</b>		<b>14,025,000</b>	<b>14,025,000</b>
2016	The above appropriation to the State Personnel Department includes funds for the			
2017	payroll function and the personnel system upgrade which will accompany the upgrade			
2018	of the state financial management system. The above appropriations for the contract			
2019	teams of the Department of Corrections and the Department of Transportation are for			
2020	an estimated amount as agreed upon by the State Personnel Department and said			
2021	departments for model work teams.			
2022	<b>100. Physical Therapy, Board of:</b>			

	State General Fund	Other Funds	Total
2023	(a) Professional and Occupational	680,773	680,773
2024	Licensing and Regulation Program		
2025	SOURCE OF FUNDS:		
2026	(1) Physical Therapist Fund	680,773	
2027	As provided in Section 34-24-195, Code of Alabama 1975.		
2028	<b>Total Physical Therapy, Board of</b>	<b>680,773</b>	<b>680,773</b>
2029	<b>101. Plumbers and Gas Fitters Examining</b>		
2030	<b>Board:</b>		
2031	(a) Professional and Occupational	2,470,186	2,470,186
2032	Licensing and Regulation Program		
2033	SOURCE OF FUNDS:		
2034	(1) Board of Plumbers and Gas Fitters	2,470,186	
2035	Examiners Fund		
2036	As provided in Section 34-37-5, Code of Alabama 1975.		
2037	<b>Total Plumbers and Gas Fitters</b>	<b>2,470,186</b>	<b>2,470,186</b>
2038	<b>Examining Board</b>		
2039	<b>102. Podiatry Board, Alabama:</b>		
2040	(a) Professional and Occupational	120,000	120,000
2041	Licensing and Regulation Program		
2042	SOURCE OF FUNDS:		
2043	(1) Podiatry Board	120,000	
2044	<b>Total Podiatry Board, Alabama</b>	<b>120,000</b>	<b>120,000</b>
2045	<b>103. Polygraph Examiners, Board of:</b>		
2046	(a) Professional and Occupational	40,000	40,000
2047	Licensing and Regulation Program		
2048	SOURCE OF FUNDS:		
2049	(1) Board of Polygraph Examiners Fund	40,000	
2050	As provided in Section 34-25-5, Code of Alabama 1975.		
2051	<b>Total Polygraph Examiners, Board of</b>	<b>40,000</b>	<b>40,000</b>

	State General Fund	Other Funds	Total
2052	<b>104. Private Investigation Board,</b>		
2053	<b>Alabama:</b>		
2054	(a) Professional and Occupational	242,000	242,000
2055	Licensing and Regulation Program		
2056	SOURCE OF FUNDS:		
2057	(1) Private Investigation Board Fund	242,000	
2058	As provided in Section 34-25B-7, Code of Alabama 1975.		
2059	<b>Total Private Investigation Board,</b>	<b>242,000</b>	<b>242,000</b>
2060	<b>Alabama</b>		
2061	<b>105. Prosecution Services, Office of:</b>		
2062	(a) Prosecution, Training, Education	1,155,893	3,812,550
2063	and Management Program	2,656,657	
2064	SOURCE OF FUNDS:		
2065	(1) State General Fund	1,155,893	
2066	(2) Office of Prosecution Services	2,056,657	
2067	Fund		
2068	(3) Victim Service Officer Funds	600,000	
2069	<b>Total Prosecution Services, Office of</b>	<b>1,155,893</b>	<b>3,812,550</b>
2070	<b>106. Prosthetists and Orthotists,</b>		
2071	<b>Alabama State Board of:</b>		
2072	(a) Professional and Occupational	250,000	250,000
2073	Licensing and Regulation Program		
2074	SOURCE OF FUNDS:		
2075	(1) State Board of Prosthetists and	250,000	
2076	Orthotists Fund		
2077	<b>Total Prosthetists and Orthotists,</b>	<b>250,000</b>	<b>250,000</b>
2078	<b>Alabama State Board of</b>		
2079	In accordance with Sections 34-25A-1 through 34-25A-14, Code of Alabama 1975.		
2080	<b>107. Psychology, Alabama Board of</b>		
2081	<b>Examiners in:</b>		



	State General Fund	Other Funds	Total
2082 (a) Professional and Occupational 2083 Licensing and Regulation Program		764,161	764,161
2084 SOURCE OF FUNDS:			
2085 (1) Board of Examiners in Psychology 2086 Fund		764,161	
2087 As provided in Section 34-26-43, Code of Alabama 1975.			
2088 <b>Total Psychology, Alabama Board of</b> 2089 <b>Examiners in</b>		<b>764,161</b>	<b>764,161</b>
2090 <b>108. Public Service Commission:</b>			
2091 (a) Regulatory Services Program		21,511,855	21,511,855
2092 Notwithstanding any other laws to the contrary, the above appropriation 2093 includes a transfer to the State General Fund of \$6,000,000 to be made in four 2094 equal amounts at the end of each quarter of the fiscal year.			
2095 SOURCE OF FUNDS:			
2096 (1) Gas Pipeline Safety Fund		2,030,023	
2097 (2) Public Service Commission Fund		12,180,832	
2098 The above appropriation to the Alabama Public Service Commission shall be 2099 payable only from inspection and supervision fees paid by utilities, radio 2100 companies, transportation companies, and such parts or percentages of fees and 2101 taxes paid by motor carrier or motor transportation companies as are now or 2102 may be set aside by law to be used by the Commission.			
2103 (3) Public Service Commission Fund - 2104 Transfer to the State General 2105 Fund		6,000,000	
2106 (4) State Dual Party Relay Fund		1,301,000	
2107 In accordance with Section 37-1-80.2, Code of Alabama 1975.			
2108 <b>Total Public Service Commission</b>		<b>21,511,855</b>	<b>21,511,855</b>
2109 The Public Service Commission shall, from the funds appropriated above, pay the 2110 state's annual membership fees to the Southern States Energy Board for the calendar 2111 year 2025.			

	State General Fund	Other Funds	Total
2112	<b>109. Real Estate Appraisers Board,</b>		
2113	<b>Alabama:</b>		
2114	(a) Professional and Occupational	1,469,693	1,469,693
2115	Licensing and Regulation Program		
2116	SOURCE OF FUNDS:		
2117	(1) Real Estate Appraisers Board Fund	1,469,693	
2118	In accordance with Sections 34-27A-1 through 34-27A-29, Code of Alabama 1975.		
2119	<b>Total Real Estate Appraisers Board,</b>	<b>1,469,693</b>	<b>1,469,693</b>
2120	<b>Alabama</b>		
2121	<b>110. Real Estate Commission, Alabama:</b>		
2122	(a) Professional and Occupational	5,454,074	5,454,074
2123	Licensing and Regulation Program		
2124	SOURCE OF FUNDS:		
2125	(1) Alabama Real Estate Commission -	200,000	
2126	Recovery Fund		
2127	(2) Alabama Real Estate Commission	5,254,074	
2128	Fund		
2129	As provided in Section 34-27-4, Code of Alabama 1975.		
2130	<b>Total Real Estate Commission, Alabama</b>	<b>5,454,074</b>	<b>5,454,074</b>
2131	<b>111. Respiratory Therapy, Alabama State</b>		
2132	<b>Board of:</b>		
2133	(a) Professional and Occupational	350,000	350,000
2134	Licensing and Regulation Program		
2135	SOURCE OF FUNDS:		
2136	(1) Respiratory Therapy Board Fund	350,000	
2137	As provided in Sections 34-27B-1 through 34-27B-14, Code of Alabama 1975.		
2138	<b>Total Respiratory Therapy, Alabama</b>	<b>350,000</b>	<b>350,000</b>
2139	<b>State Board of</b>		
2140	<b>112. Revenue, Department of:</b>		

	State General Fund	Other Funds	Total
2141 (a) State Revenue Administration	363,000	202,744,800	203,107,800
2142 Program			
2143 Of the above appropriation to the Revenue Administration Program, the amount			
2144 of \$16,505,000 shall be transferred to the State General Fund in four equal			
2145 payments at the beginning of each quarter of the fiscal year.			
2146 SOURCE OF FUNDS:			
2147 (1) State General Fund - Board of	113,000		
2148 Equalization			
2149 (2) State General Fund - Transfer	250,000		
2150 As provided in Section 40-7-70, Code of Alabama 1975, to maintain a program			
2151 for the equalization of ad valorem assessments.			
2152 (3) Federal and Local Funds		24,224,671	
2153 (4) Inspection fees for restored		876,634	
2154 vehicles			
2155 As provided in Section 32-8-87, Code of Alabama 1975.			
2156 (5) Transfer from the gross proceeds		12,665,526	
2157 of Gasoline Tax Collections			
2158 (6) Transfer from the gross proceeds		381	
2159 of Motor Carrier Mileage Tax			
2160 Collections			
2161 (7) Transfer from the gross proceeds		1,360,110	
2162 of Motor Fuel Tax Collections			
2163 (8) Transfer from the gross proceeds		330,712	
2164 of Motor Vehicle License			
2165 Collections			
2166 (9) Transfer from the gross proceeds		2,644,002	
2167 of Motor Vehicle License			
2168 Collections for the purchase only			
2169 of Motor Vehicle License Tags,			
2170 Estimated			

	State General Fund	Other Funds	Total
2171 2172	(10) Transfer from the gross proceeds of Sales Tax Collections	103,165,953	
2173 2174 2175	(11) Transfer from the gross proceeds of the Aviation Fuel Tax Collections	6,733	
2176 2177 2178	(12) Transfer from the gross proceeds of the Construction Industry Fee Collections	250,000	
2179	As provided in Sections 41-10-727 through 41-10-732, Code of Alabama 1975.		
2180 2181 2182 2183	(13) Transfer from the gross proceeds of the Contractors' Gross Receipts Privilege Tax Collections	36,839	
2184 2185 2186	(14) Transfer from the gross proceeds of the Drycleaning Environmental Fee Collections	50,000	
2187 2188 2189	(15) Transfer from the gross proceeds of the Forest Severance Tax Collections	291,407	
2190 2191 2192	(16) Transfer from the gross proceeds of the Hydroelectric Privilege Tax Collections	254	
2193 2194	(17) Transfer from the gross proceeds of the Lubricating Oil Excise Tax	12,957	
2195 2196 2197	(18) Transfer from the gross proceeds of the Nursing Facility Privilege Tax Collections	58,688	
2198 2199 2200	(19) Transfer from the gross proceeds of the Pharmaceutical Services Privilege Tax Collections	165,774	

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2201 (20) Transfer from the gross proceeds 2202 of the Scrap Tire Environmental 2203 Fee Collections		60,000	
2204 As provided in Section 22-40A-14, Code of Alabama 1975.			
2205 (21) Transfer from the gross proceeds 2206 of the Store License Tax 2207 Collections		485,509	
2208 (22) Transfer from the gross proceeds 2209 of the Tobacco Tax Collections		440,921	
2210 (23) Transfer from the gross proceeds 2211 of the Utility Tax Collections		312,621	
2212 (24) Transfer from the gross proceeds 2213 of Use Tax Collections		3,986,074	
2214 (25) Transfer from the Income Tax 2215 Collections		44,035,642	
2216 (26) Transfer from the Pension Fund 2217 as part of the cost of 2218 collections of the 1-Mill Ad 2219 Valorem Tax		1,820,848	
2220 (27) Transfer from the Public School 2221 Fund as part of the cost of 2222 collections of the 3-Mill Ad 2223 Valorem Tax		5,462,544	
2224 <b>Total Revenue, Department of</b>	<b>363,000</b>	<b>202,744,800</b>	<b>203,107,800</b>

	State General Fund	Other Funds	Total
2225 The amounts hereinabove appropriated for the cost of maintenance and operations of 2226 the Department of Revenue are in lieu of any other statutory provisions for the 2227 payment of the cost of operating said Department for collections of the taxes as 2228 authorized by law. Provided, however, in addition to the amount hereinabove 2229 appropriated, there is hereby appropriated to the Department of Revenue all sums 2230 allowed the Department of Revenue by acts of the Legislature as a charge for the 2231 collection of taxes or licenses. The Revenue Department shall not be limited in any 2232 way whatsoever in its ability to utilize or spend its full appropriation and all 2233 sums allowed to the Department of Revenue by acts of the Legislature as a charge for 2234 the collection of taxes or licenses. It is the intent of the Legislature that the 2235 Department of Revenue utilize the appropriations made to it in this act to: (1) 2236 significantly reduce the amount of delinquent taxes owed to the state; (2) employ 2237 sufficient examiners and audit personnel to ensure that taxes owed to the state are 2238 collected accurately and timely; and (3) update its personal computers and related 2239 equipment to become more efficient in the collection of taxes owed to the state. 2240 During FY 2025, the Department shall report semi-annually to the Chairs of the House 2241 Ways and Means-General Fund Committee, Senate Finance and Taxation-General Fund 2242 Committee, and the Legislative Fiscal Officer on all actions taken by the Department 2243 in furtherance of these goals. The reports shall include, but not be limited to: (1) 2244 the number and amount of delinquent taxes collected during the quarter and the 2245 number and amounts of delinquent taxes outstanding as of the end of the quarter; (2) 2246 the number of additional examiners and audit personnel employed during the quarter 2247 (not including examiners and audit personnel employed to replace personnel that 2248 retire or otherwise leave state service); and (3) the number of new personal 2249 computers and related equipment put into use during the quarter.			
2250 <b>113. Secretary of State:</b>			
2251 (a) Administrative Support Services 2252 Program		12,386,000	12,386,000
2253 SOURCE OF FUNDS:			
2254 (1) Office of Voter Registration		200,000	
2255 In accordance with Section 17-4-62, Code of Alabama 1975.			

	State General Fund	Other Funds	Total
2256	(2) Corporations Fund, Estimated	3,619,500	
2257	(3) Electronic Voting Fund	6,000	
2258	(4) Farmers Credit Protection Fund	63,000	
2259	In accordance with Section 7-9A-320, Code of Alabama 1975.		
2260	(5) Federal Funds	6,000,000	
2261	(6) Information Bulk Sales Fund	1,650,000	
2262	In accordance with Section 7-9A-523, Code of Alabama 1975.		
2263	(7) Uniform Commercial Code Fund	847,500	
2264	<b>Total Secretary of State</b>	<b>12,386,000</b>	<b>12,386,000</b>
2265	<b>114. Securities Commission:</b>		
2266	(a) Regulatory Services Program	16,320,636	16,320,636
2267	Notwithstanding any other laws to the contrary, the above appropriation		
2268	includes a transfer to the State General Fund of \$1,000,000 to be made in four		
2269	equal amounts at the beginning of each quarter of the fiscal year.		
2270	SOURCE OF FUNDS:		
2271	(1) Securities Commission Fund	15,320,636	
2272	(2) Securities Commission Fund -	1,000,000	
2273	Transfer to the State General		
2274	Fund		
2275	<b>Total Securities Commission</b>	<b>16,320,636</b>	<b>16,320,636</b>
2276	<b>115. Security Regulatory Board,</b>		
2277	<b>Alabama:</b>		
2278	(a) Licensing, Regulation and	950,000	950,000
2279	Enforcement Program		
2280	SOURCE OF FUNDS:		
2281	(1) Security Certification Fund	950,000	
2282	<b>Total Security Regulatory Board,</b>	<b>950,000</b>	<b>950,000</b>
2283	<b>Alabama</b>		
2284	In accordance with Sections 34-27C-1, et seq., Code of Alabama 1975.		
2285	<b>116. Senior Services, Department of:</b>		

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2286 (a) Planning and Advocacy for the 2287 Elderly Program	15,910,701	43,898,426	59,809,127
2288 (1) <i>Elderly Nutrition Program</i>	500,000		
2289 (2) <i>Ombudsman Program</i>	500,000		
2290 (3) <i>Retired Senior Volunteer Program</i>	357,580		
2291 (4) <i>Silver Haired Legislature</i>	25,000		
2292 (b) Medicaid Waiver Services Program	31,299,359	200,222,330	231,521,689
2293 (c) Elderly Medication Program	1,757,628		1,757,628
2294 The Alabama SenioRx program shall provide assistance obtaining prescription 2295 medications and shall be expanded to allow comprehensive benefits screening 2296 and application assistance through an Area Agency on Aging designated by the 2297 Department as an Aging and Disability Resource Center (ADRC). It is the intent 2298 of the Legislature that applicants apply through local Area Agencies on Aging 2299 and their provider networks to ensure services are maximized and that 2300 paperwork and inconvenience to the clients are minimized to receive access to 2301 local and public benefits and prescription assistance. The Department of 2302 Senior Services shall report semi-annually to the Chairs of the House Ways and 2303 Means-General Fund Committee and the Senate Finance and Taxation-General Fund 2304 Committee, the Governor, the Director of Finance, and the Legislative Fiscal 2305 Officer. The reports shall include the number of clients served by an ADRC, 2306 the number of unduplicated SenioRx participants, the number of prescriptions 2307 filled, and the estimated value of the drugs provided.			
2308 SOURCE OF FUNDS:			
2309 (1) State General Fund	15,910,701		
2310 (2) State General Fund - Medicaid 2311 Waiver	31,299,359		
2312 (3) State General Fund - Transfer - 2313 Alabama SeniorRx	1,757,628		
2314 (4) Federal and Local Funds		244,120,756	
2315 <b>Total Senior Services, Department of</b>	<b>48,967,688</b>	<b>244,120,756</b>	<b>293,088,444</b>



	State General Fund	Other Funds	Total
2316 2317 2318 2319	In addition to the appropriations hereinabove made, there is hereby appropriated such amounts as become available from the Senior Services Trust Fund in accordance with Section 41-15C-1, Code of Alabama 1975, to the Department of Senior Services for the fiscal year ending September 30, 2025.		
2320 2321	<b>117. Social Work Examiners, Alabama State Board of:</b>		
2322 2323	(a) Professional and Occupational Licensing and Regulation Program	445,444	445,444
2324	SOURCE OF FUNDS:		
2325 2326	(1) Alabama State Board of Social Work Examiners Fund	445,444	
2327	As provided in Section 34-30-6, Code of Alabama 1975.		
2328 2329	<b>Total Social Work Examiners, Alabama State Board of</b>	<b>445,444</b>	<b>445,444</b>
2330 2331	<b>118. Soil and Water Conservation Committee, State:</b>		
2332 2333	(a) Water Resource Development Program	3,756,995	30,000,000
2334 2335	(1) <i>Regional Conservation Partnership Program (RCPP) State Match</i>	81,403	
2336 2337	(b) Professional and Occupational Licensing and Regulation Program	6,000	6,000
2338	SOURCE OF FUNDS:		
2339	(1) State General Fund	3,756,995	
2340	(2) Departmental Receipts	30,000,000	
2341	(3) Soil Classifiers Fund	6,000	
2342	As provided in Section 34-32-19, Code of Alabama 1975.		
2343 2344	<b>Total Soil and Water Conservation Committee, State</b>	<b>3,756,995</b>	<b>30,006,000</b>
			<b>33,762,995</b>

	State General Fund	Other Funds	Total
2345	<b>119. Speech Pathology and Audiology,</b>		
2346	<b>Alabama Board of Examiners for:</b>		
2347	(a) Professional and Occupational	329,478	329,478
2348	Licensing and Regulation Program		
2349	SOURCE OF FUNDS:		
2350	(1) Alabama Board of Examiners for	329,478	
2351	Speech Pathology and Audiology		
2352	Fund		
2353	As provided in Section 34-28A-44, Code of Alabama 1975.		
2354	<b>Total Speech Pathology and Audiology,</b>	<b>329,478</b>	<b>329,478</b>
2355	<b>Alabama Board of Examiners for</b>		
2356	<b>120. Surface Mining Commission,</b>		
2357	<b>Alabama:</b>		
2358	(a) Industrial Safety and Accident	10,314,680	11,060,414
2359	Prevention Program	745,734	
2360	SOURCE OF FUNDS:		
2361	(1) State General Fund - Transfer	745,734	
2362	(2) Bond Forfeiture/Reclamation	7,000,000	
2363	Projects, Estimated		
2364	As provided in Section 9-16-103, Code of Alabama 1975.		
2365	(3) Federal and Local Funds	1,900,000	
2366	(4) Surface Mining Commission - Fees	1,414,680	
2367	<b>Total Surface Mining Commission,</b>	<b>10,314,680</b>	<b>11,060,414</b>
2368	<b>Alabama</b>		
2369	<b>121. Tax Tribunal, Alabama:</b>		
2370	(a) Administrative Services Program	1,340,075	1,340,075
2371	SOURCE OF FUNDS:		
2372	(1) Alabama Tax Tribunal Fund	1,340,075	
2373	<b>Total Tax Tribunal, Alabama</b>	<b>1,340,075</b>	<b>1,340,075</b>

	State General Fund	Other Funds	Total
2374	<b>122. Tennessee-Tombigbee Waterway</b>		
2375	<b>Development Authority:</b>		
2376	(a) Water Resource Development	105,000	105,000
2377	Program		
2378	SOURCE OF FUNDS:		
2379	(1) State General Fund	105,000	
2380	<b>Total Tennessee-Tombigbee Waterway</b>	<b>105,000</b>	<b>105,000</b>
2381	<b>Development Authority</b>		
2382	<b>123. Tourism Department, Alabama:</b>		
2383	(a) Tourism and Travel Promotion	6,979,437	37,644,098
2384	Program		
2385	(1) Alabama Bass Trail	224,437	
2386	(2) Alabama Scenic River Trail	400,000	
2387	(3) Alabama Sports Festival	275,000	
2388	(4) Blackbelt Adventures	325,000	
2389	(5) Buckmasters	300,000	
2390	(6) Dothan Area Botanical Gardens		100,000
2391	(7) Freshwater Land Trust	225,000	
2392	(8) Local and State Economy Tourism Grants	2,730,000	
2393	<i>Grants shall be reflective of the geographical diversity of the state. Each grant shall be</i>		
2394	<i>awarded following the recommendation of members of the Legislature or legislative delegations.</i>		
2395	<i>No House of Representatives district shall receive more than five grants at \$2,600 per grant</i>		
2396	<i>awarded, and no Senate District shall receive more than ten grants at \$3,900 per grant awarded.</i>		
2397	<i>The Department of Tourism shall have absolute discretion in awarding of grants. The Department</i>		
2398	<i>shall notify the Chairs of the House Ways and Means-General Fund Committee and the Senate</i>		
2399	<i>Finance and Taxation-General Fund Committee of the recipients of such grant awards.</i>		
2400	(9) Motor Sports Hall of Fame	500,000	
2401	(10) Red Mountain Park	250,000	100,000
2402	(11) Regions Tradition Golf Tournament	75,000	
2403	(12) USS Alabama Battleship	750,000	
2404	(13) Talladega Superspeedway	250,000	

	State General Fund	Other Funds	Total
2405	<i>For security expenses.</i>		
2406		500,000	
2407	<i>For tourism generally.</i>		
2408	75,000		
2409	<b>SOURCE OF FUNDS:</b>		
2410	6,979,437		
2411		30,664,661	
2412	Receipts collected under the provisions of Sections 40-26-1, et seq., Code of		
2413	Alabama 1975.		
2414	<b>6,979,437</b>	<b>30,664,661</b>	<b>37,644,098</b>
2415	<b>Total Tourism Department, Alabama</b>		
2416	<b>124. Transportation, Department of:</b>		
2417		1,572,251,572	1,572,251,572
2418	(a) Surface Transportation Improvement and Preservation Program		
2419	Proposed spending plan for the above (a) includes the following: Industrial		
2420	Access Improvements & Assistance: 11,000,000		
2421		182,923,428	182,923,428
2422	(b) General Administration Program		
2423	Proposed spending plan for the above (b) includes the following:		
2424	Captive County Health Insurance: 75,000		
2425			
2426		78,000,000	78,000,000
2427	(c) General Aviation and Aeronautic Improvement and Assistance		
2428	Program		
2429		240,000,000	240,000,000
2430	(d) Rebuild Alabama Program		
2431		71,250	71,250
2432	(e) Electronic Transportation Infrastructure Grant Program		
2433	<b>SOURCE OF FUNDS:</b>		
2434		1,205,175,000	
		550,000,000	

	State General Fund	Other Funds	Total
2435 There is hereby appropriated for payment of the principal of and the interest 2436 on all bonds heretofore or hereafter issued for public highways and bridge 2437 purposes, or either, by the State of Alabama, Alabama Federal Aid Highway 2438 Finance Authority, Alabama Highway Finance Corporation, or Alabama Industrial 2439 Access Road and Bridge Corporation, a total of \$113,253,921 or so much thereof 2440 as may be necessary for payment of said principal and interest at their 2441 respective maturities, of the revenues pledged for such payment. There is also 2442 hereby appropriated an amount not to exceed \$25,000,000 as an annual 2443 contribution to the Alabama Transportation Infrastructure Bank, if needed, for 2444 payment of debt service. The Director of Transportation, with the consent of 2445 the Governor and the Director of Finance, shall have the authority to transfer 2446 any appropriation or any portion thereof between and among subdivisions (a), 2447 (b) and (c) of this section whenever such transfer shall be necessary to 2448 assure maximum utilization of federal matching funds which shall become 2449 available. In the event that there shall not be sufficient funds available for 2450 payment of all appropriations hereinabove made, the following provisions shall 2451 be applicable. In the event of such insufficiency in respect of said revenues 2452 accruing to the Department of Transportation: (1) the appropriation made for 2453 Debt Service in subdivisions (a) and (b) hereof shall be paid in full, and (2) 2454 the appropriations from the revenues accruing to the Department of 2455 Transportation that are herein made for the purposes referred to in 2456 subdivisions (a), (b) and (c) except for Debt Service, hereof shall be 2457 allocated among the purposes referred to in said subdivisions in such order 2458 and with such priorities as the Director of the Department of Transportation 2459 shall from time to time direct. The funds appropriated in subdivisions (a) and 2460 (c) hereof, for the matching federal funds, shall not revert at the end of the 2461 fiscal year for which such appropriations are made but shall remain available 2462 for the purposes for which such appropriations were made. In addition to all 2463 appropriations hereinabove made, there is hereby appropriated to the 2464 Department of Transportation all federal funds accruing thereto to be expended 2465 only for the purpose for which such funds are made available.			
2466 (3) Federal Grants - Aeronautics		78,000,000	

	State General Fund	Other Funds	Total
2467 (4) Rebuild Alabama Fund		240,071,250	
2468 <b>Total Transportation, Department of</b>		<b>2,073,246,250</b>	<b>2,073,246,250</b>
2469 In addition to the above appropriation, there is hereby appropriated to the			
2470 Department of Transportation such amounts as may be received by the Department for			
2471 resolution of Civil Action No. 85-T-655-N.			
2472 <b>125. Treasurer, State:</b>			
2473 (a) Fiscal Management Program		5,586,846	5,586,846
2474 SOURCE OF FUNDS:			
2475 (1) Alabama College Education Savings		415,750	
2476 Administrative Fund			
2477 As provided in Section 16-33C-10, Code of Alabama 1975.			
2478 (2) Prepaid Affordable College		472,334	
2479 Tuition Fund			
2480 (3) State Treasury Operations Fund		4,698,762	
2481 As provided in Section 36-17-20, Code of Alabama 1975.			
2482 <b>Total Treasurer, State</b>		<b>5,586,846</b>	<b>5,586,846</b>
2483 <b>126. Underground and Aboveground</b>			
2484 <b>Storage Tank Trust Fund Management</b>			
2485 <b>Board, Alabama:</b>			
2486 (a) Administration of Underground and		150,000	150,000
2487 Aboveground Storage Tank Trust			
2488 Fund Management Board Program			
2489 (1) <i>Continuing Education and Training</i>		150,000	
2490 <i>Program</i>			
2491 <i>This amount may be used for a continuing education and training program related to storage tank</i>			
2492 <i>release prevention and clean up. Such continuing education shall be provided by a qualified</i>			
2493 <i>program approved by the Underground and Aboveground Storage Tank Trust Fund Management Board.</i>			
2494 SOURCE OF FUNDS:			
2495 (1) Underground and Aboveground		150,000	
2496 Storage Tank Trust Fund			

	State General Fund	Other Funds	Total
2497	As provided in Section 22-35-4, Code of Alabama 1975.		
2498		150,000	150,000
2499	<b>Total Underground and Aboveground Storage Tank Trust Fund Management Board, Alabama</b>		
2500	<b>127. Veterans' Affairs, Department of:</b>		
2501			
2502	(a) Administration of Veterans' Affairs Program	3,576,500	7,724,128
2503			11,300,628
2504	(1) Department of Alabama Disabled American Veterans	113,400	
2505			
2506	a. Women's Auxiliary	5,000	
2507	(2) Still Serving Veterans	50,000	
2508	(3) Suicide Prevention	300,000	
2509	<i>To support efforts to prevent suicide among service members, veterans, and their families.</i>		
2510	(4) Lakeshore Foundation Support Our Veterans Program	403,000	
2511			
2512	(5) Veterans Recovery Resources in Mobile	50,000	
2513	(b) Veterans Homes Administration Program		158,798,080
2514		158,798,080	158,798,080
2515	(c) Capital Outlay Program	3,000,000	3,000,000
2516	(d) Veterans Cemetery Program	973,367	973,367
2517	SOURCE OF FUNDS:		
2518	(1) State General Fund	3,576,500	
2519	(2) Veterans' Assistance Fund		80,225,009
2520	The appropriation from the Veterans' Assistance Fund may be expended for operation of the Veterans' Nursing Homes, any other direct expenditure for veterans' services, and capital outlay.		
2521			
2522			
2523	(3) Veterans' Home Trust Fund - Transfer		90,270,566
2524			
2525	<b>Total Veterans' Affairs, Department of</b>	<b>3,576,500</b>	<b>170,495,575</b>
			<b>174,072,075</b>

	State General Fund	Other Funds	Total
2526	<b>128. Veterinary Medical Examiners,</b>		
2527	<b>Alabama State Board of:</b>		
2528	(a) Professional and Occupational	786,989	786,989
2529	Licensing and Regulation Program		
2530	SOURCE OF FUNDS:		
2531	(1) State Board of Veterinary Medical	786,989	
2532	Examiners Fund		
2533	As provided in Section 34-29-70, Code of Alabama 1975.		
2534	<b>Total Veterinary Medical Examiners,</b>	<b>786,989</b>	<b>786,989</b>
2535	<b>Alabama State Board of</b>		
2536	<b>129. Women's Commission, Alabama:</b>		
2537	(a) Employment and Social	35,000	35,000
2538	Opportunities Program		
2539	SOURCE OF FUNDS:		
2540	(1) Women's Commission Fund	35,000	
2541	<b>Total Women's Commission, Alabama</b>	<b>35,000</b>	<b>35,000</b>
2542	<b>130. Youth Services, Department of:</b>		
2543	(a) Financial Assistance Program	716,795	716,795
2544	(School District)		
2545	(b) Youth Services Program	30,265,894	37,164,969
2546	(c) Diversion Program		1,000,000
2547	SOURCE OF FUNDS:		
2548	(1) State General Fund - Transfer	7,899,075	
2549	(2) Youth Services Fund	30,982,689	
2550	<b>Total Youth Services, Department of</b>	<b>7,899,075</b>	<b>38,881,764</b>



	State General Fund	Other Funds	Total
2551	It is the intent of the Legislature that the Department notify the members of each		
2552	local legislative delegation (whenever possible) prior to grants being awarded in		
2553	each legislative district. The Department shall notify the legislative delegation of		
2554	the amount of the grant, the recipient of the grant, and the date the grant is to be		
2555	awarded. Any appropriation expended for youth detention facilities shall be		
2556	allocated as follows: Part I - each detention facility will receive \$14,000 for each		
2557	county the detention facility serves. Part II - the balance of such funds shall be		
2558	allocated based upon the population of the county or counties served by the		
2559	detention facility (statewide among 12 detention facilities).		
2560	<b>D. Other:</b>		
2561	<b>1. Arrest of Absconding Felons:</b>		
2562	24,735		24,735
2563	(a) Criminal Investigation Program, Estimated		
2564	SOURCE OF FUNDS:		
2565	24,735		
2566	(1) State General Fund		
2567	As provided in Sections 15-9-1 and 15-9-3, Code of Alabama 1975.		
2568	<b>24,735</b>		<b>24,735</b>
2569	<b>Total Arrest of Absconding Felons</b>		
2570	<b>2. Automatic Appeal Expense:</b>		
2571	33		33
2572	(a) Legal Advice and Legal Services Program, Estimated		
2573	SOURCE OF FUNDS:		
2574	33		
2575	(1) State General Fund		
2576	As provided in Sections 12-22-150 and 12-22-241, Code of Alabama 1975.		
2577	<b>33</b>		<b>33</b>
2578	<b>Total Automatic Appeal Expense</b>		
2579	<b>3. Correctional Facilities Maintenance Fund:</b>		
2580	1,835,000		1,835,000
	(a) Correctional Facilities Maintenance Fund Program		
	Established in Section 14-2-21(d), Code of Alabama 1975.		
	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2581 (1) State General Fund	1,835,000		
2582 <b>Total Correctional Facilities</b>	<b>1,835,000</b>		<b>1,835,000</b>
2583 <b>Maintenance Fund</b>			
2584 <b>4. County Government Capital</b>			
2585 <b>Improvement Fund:</b>			
2586 (a) Special Services Program,		34,208,962	34,208,962
2587 Estimated			
2588 SOURCE OF FUNDS:			
2589 (1) Alabama Trust Fund Income,		34,208,962	
2590 Estimated			
2591 <b>Total County Government Capital</b>		<b>34,208,962</b>	<b>34,208,962</b>
2592 <b>Improvement Fund</b>			
2593 <b>5. Court Assessed Costs Not Provided</b>			
2594 <b>For:</b>			
2595 (a) Special Services Program,	5,500,000		5,500,000
2596 Estimated			
2597 As provided in Sections 22-52-14, 22-11A-1 through 22-11A-41, 12-15-215,			
2598 26-17-636 and 12-21-131, Code of Alabama 1975.			
2599 (b) Legal Advice and Legal Services	264,500		264,500
2600 Program			
2601 It is the intent of the Legislature that the appropriation in this subsection			
2602 be expended for court costs, which include cost of depositions, witness fees			
2603 and expenses, filing and docket fees, court reporters, court judgments,			
2604 attorneys fees, out-of-court settlements, and other expenses ordered by the			
2605 court or normally identified as costs of court, when any of the above is			
2606 approved by the Attorney General. The Attorney General shall provide a report			
2607 semi-annually to the Chair of the House Ways and Means-General Fund Committee,			
2608 the Chair of the Senate Finance and Taxation-General Fund Committee, and the			
2609 Legislative Fiscal Officer on the detailed expenditures of this appropriation.			
2610 (c) Automatic Appeal Cases Expense	15,630		15,630
2611 Program			

	State General Fund	Other Funds	Total
2612	The above appropriation shall be used to reimburse reasonable expenses		
2613	incurred by attorneys representing defendants under sentence of death in state		
2614	collateral proceedings, such as those under Rule 32 of the Rules of Criminal		
2615	Procedure. Provided, in no case may any amount be paid unless the court		
2616	determines by written order in advance that the cost is both necessary and		
2617	reasonable; and in no event may any amount be paid out of this appropriation		
2618	as fees to any attorney for services or to compensate any attorney for time		
2619	either as an attorney in the proceeding or as a witness.		
2620	SOURCE OF FUNDS:		
2621	(1) State General Fund	264,500	
2622	(2) State General Fund, Estimated	5,500,000	
2623	(3) State General Fund - Automatic	15,630	
2624	Appeal Cases		
2625	<b>Total Court Assessed Costs Not Provided</b>	<b>5,780,130</b>	<b>5,780,130</b>
2626	<b>For</b>		
2627	<b>6. Court Costs:</b>		
2628	(a) Court Operations Program,	81	81
2629	Estimated		
2630	SOURCE OF FUNDS:		
2631	(1) State General Fund	81	
2632	Pursuant to Act No. 558, 1957, Page 777.		
2633	<b>Total Court Costs</b>	<b>81</b>	<b>81</b>
2634	<b>7. Distribution of Public Documents:</b>		
2635	(a) Administrative Support Services	483,000	483,000
2636	Program, Estimated		
2637	SOURCE OF FUNDS:		
2638	(1) State General Fund	483,000	
2639	As provided in Sections 35-14-1, 36-14-11, 17-5-11, and 41-21-8, Code of		
2640	Alabama 1975.		
2641	<b>Total Distribution of Public Documents</b>	<b>483,000</b>	<b>483,000</b>

	State General Fund	Other Funds	Total
2642	<b>8. Election Expenses:</b>		
2643	(a) Special Services Program,	8,615,000	8,615,000
2644	Estimated		
2645	(b) Training of Election Officials	32,849	32,849
2646	For payment of expenses pursuant to the court order entered by the U.S.		
2647	District Court, Middle District of Alabama in Civil Action No. 84-T-595-N.		
2648	SOURCE OF FUNDS:		
2649	(1) State General Fund	32,849	
2650	(2) State General Fund, Estimated	8,615,000	
2651	<b>Total Election Expenses</b>	<b>8,647,849</b>	<b>8,647,849</b>
2652	As provided in Section 17-16-7, Code of Alabama 1975.		
2653	<b>9. Emergency Fund, Departmental:</b>		
2654	(a) Special Services Program	6,807,038	6,807,038
2655	SOURCE OF FUNDS:		
2656	(1) State General Fund	6,807,038	
2657	<b>Total Emergency Fund, Departmental</b>	<b>6,807,038</b>	<b>6,807,038</b>
2658	This is the appropriation contemplated in Section 41-4-94, Code of Alabama 1975, and		
2659	shall be the only amount appropriated and the total amount expended under the		
2660	provisions of said section. This appropriation shall be expended solely for the		
2661	purpose of addressing a financial emergency within a state department, board,		
2662	commission, bureau, office, or agency. At least ten days prior to the release of any		
2663	of this appropriation to any state department, board, commission, bureau, office, or		
2664	agency, the Director of Finance shall notify the Chair of the Senate Finance and		
2665	Taxation-General Fund Committee, the Chair of the House Ways and Means-General Fund		
2666	Committee, and the Legislative Fiscal Officer of such pending transfer.		
2667	<b>10. Emergency Prisoner Feeding Fund:</b>		
2668	(a) Institutional Services -	500,000	500,000
2669	Corrections Program, Estimated		
2670	SOURCE OF FUNDS:		
2671	(1) State General Fund - Transfer	500,000	

	State General Fund	Other Funds	Total
2672	<b>Total Emergency Prisoner Feeding Fund</b>	500,000	500,000
2673	<b>11. Fair Trial Tax Transfer:</b>		
2674	(a) Court Operations Program,	85,692,909	85,692,909
2675	Estimated		
2676	SOURCE OF FUNDS:		
2677	(1) State General Fund - Transfer	85,692,909	
2678	<b>Total Fair Trial Tax Transfer</b>	<b>85,692,909</b>	<b>85,692,909</b>
2679	<b>12. Feeding of Prisoners:</b>		
2680	(a) Institutional Services -	12,273,699	12,273,699
2681	Corrections Program, Estimated		
2682	SOURCE OF FUNDS:		
2683	(1) State General Fund	12,273,699	
2684	For expenses of feeding prisoners in county jails in accordance with Sections		
2685	14-6-42 and 14-6-43, Code of Alabama 1975.		
2686	<b>Total Feeding of Prisoners</b>	<b>12,273,699</b>	<b>12,273,699</b>
2687	<b>13. Finance - CMIA, Department of:</b>		
2688	(a) Fiscal Management Program,	120,000	120,000
2689	Estimated		
2690	SOURCE OF FUNDS:		
2691	(1) State General Fund	120,000	
2692	As provided in Section 41-4-38, Code of Alabama 1975.		
2693	<b>Total Finance - CMIA, Department of</b>	<b>120,000</b>	<b>120,000</b>
2694	<b>14. Finance - FEMA, Department of:</b>		
2695	(a) Readiness and Recovery Program,	5,760,099	5,760,099
2696	Estimated		
2697	For payment of the State's share of administrative costs and matching grants		
2698	furnished by the Federal Emergency Management Agency.		
2699	SOURCE OF FUNDS:		
2700	(1) State General Fund	5,760,099	

	State General Fund	Other Funds	Total
2701	<b>Total Finance - FEMA, Department of</b>	<b>5,760,099</b>	<b>5,760,099</b>
2702	The above appropriation to the Department of Finance - FEMA from the State General		
2703	Fund is conditioned upon the declaration of a man made, technological, biological,		
2704	or natural disaster area by the President of the United States and conditioned		
2705	further upon the requirement by the Federal Emergency Management Agency for the		
2706	State of Alabama to pay a state match for FEMA grants.		
2707	<b>15. Forest Fire Fund, Emergency:</b>		
2708	(a) Forest Resources Protection and	250,000	250,000
2709	Development Program		
2710	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2711	provided in Section 9-3-10.1, Code of Alabama 1975.		
2712	SOURCE OF FUNDS:		
2713	(1) State General Fund - Transfer	250,000	
2714	The appropriation to the Emergency Forest Fire Fund shall be conditioned as		
2715	provided by Section 9-3-10.1, Code of Alabama 1975.		
2716	<b>Total Forest Fire Fund, Emergency</b>	<b>250,000</b>	<b>250,000</b>
2717	<b>16. Governor's Conference, National:</b>		
2718	(a) Executive Direction Program,	149,850	149,850
2719	Estimated		
2720	SOURCE OF FUNDS:		
2721	(1) State General Fund	149,850	
2722	<b>Total Governor's Conference, National</b>	<b>149,850</b>	<b>149,850</b>
2723	<b>17. Governor's Proclamation Expenses:</b>		
2724	(a) Executive Direction Program,	236,250	236,250
2725	Estimated		
2726	SOURCE OF FUNDS:		
2727	(1) State General Fund	236,250	
2728	As provided in Sections 17-12-18 and 17-14-53, Code of Alabama 1975.		
2729	<b>Total Governor's Proclamation Expenses</b>	<b>236,250</b>	<b>236,250</b>
2730	<b>18. Governor's Widow Retirement:</b>		

	State General Fund	Other Funds	Total
2731 (a) Executive Direction Program, 2732 Estimated	6,048		6,048
2733 SOURCE OF FUNDS:			
2734 (1) State General Fund	6,048		
2735 As provided in Section 36-13-12, Code of Alabama 1975.			
2736 <b>Total Governor's Widow Retirement</b>	<b>6,048</b>		<b>6,048</b>
2737 <b>19. Law Enforcement Agency,</b> 2738 <b>Alabama-Emergency Code:</b>			
2739 (a) Readiness and Recovery Program	56,700		56,700
2740 SOURCE OF FUNDS:			
2741 (1) State General Fund - Transfer	56,700		
2742 <b>Total Law Enforcement Agency,</b> 2743 <b>Alabama-Emergency Code</b>	<b>56,700</b>		<b>56,700</b>
2744 <b>20. Law Enforcement Agency,</b> 2745 <b>Alabama-State Bureau of</b> 2746 <b>Investigation Cost of Evidence</b> 2747 <b>Fund:</b>			
2748 (a) Special Services Program	118,125		118,125
2749 SOURCE OF FUNDS:			
2750 (1) State General Fund - Transfer	118,125		
2751 <b>Total Law Enforcement Agency,</b> 2752 <b>Alabama-State Bureau of Investigation</b> 2753 <b>Cost of Evidence Fund</b>	<b>118,125</b>		<b>118,125</b>
2754 The above appropriation to the Alabama Law Enforcement Agency SBI Cost of Evidence 2755 Fund shall be conditioned as provided in Section 32-2-11, Code of Alabama 1975, and 2756 shall remain in the State General Fund until a demonstrated need is determined and 2757 recommended by the Director of Finance and approved by the Governor.			
2758 <b>21. Law Enforcement Fund:</b>			
2759 (a) Criminal Investigation Program, 2760 Estimated	10,000		10,000

	State General Fund	Other Funds	Total
2761	SOURCE OF FUNDS:		
2762	(1) State General Fund	10,000	
2763	<b>Total Law Enforcement Fund</b>	<b>10,000</b>	<b>10,000</b>
2764	<b>22. Law Enforcement Legal Defense:</b>		
2765	(a) Legal Advice and Legal Services	819	819
2766	Program, Estimated		
2767	SOURCE OF FUNDS:		
2768	(1) State General Fund	819	
2769	To carry out provisions of Section 36-21-1, Code of Alabama 1975.		
2770	<b>Total Law Enforcement Legal Defense</b>	<b>819</b>	<b>819</b>
2771	<b>23. Sheriff's Advancement in Education,</b>		
2772	<b>Technology, and Training Fund:</b>		
2773	(a) Special Services Program	5,000,000	5,000,000
2774	SOURCE OF FUNDS:		
2775	(1) State General Fund	5,000,000	
2776	<b>Total Sheriff's Advancement in</b>	<b>5,000,000</b>	<b>5,000,000</b>
2777	<b>Education, Technology, and Training</b>		
2778	<b>Fund</b>		
2779	<b>24. Military - Emergency Active Duty</b>		
2780	<b>Pay:</b>		
2781	(a) Military Operations Program,	1,394,000	1,394,000
2782	Estimated		
2783	SOURCE OF FUNDS:		
2784	(1) State General Fund	1,394,000	
2785	As provided in Section 31-2-133, Code of Alabama 1975.		
2786	<b>Total Military - Emergency Active Duty</b>	<b>1,394,000</b>	<b>1,394,000</b>
2787	<b>Pay</b>		
2788	<b>25. Municipal Government Capital</b>		
2789	<b>Improvement Fund:</b>		



	State General Fund	Other Funds	Total
2790 (a) Special Services Program,		34,208,962	34,208,962
2791 Estimated			
2792 SOURCE OF FUNDS:			
2793 (1) Alabama Trust Fund Income,		34,208,962	
2794 Estimated			
2795 <b>Total Municipal Government Capital</b>		<b>34,208,962</b>	<b>34,208,962</b>
2796 <b>Improvement Fund</b>			
2797 <b>26. Port Authority Transfer, Alabama</b>			
2798 <b>State:</b>			
2799 (a) State Port Authority Program	3,500,000		3,500,000
2800 SOURCE OF FUNDS:			
2801 (1) State General Fund	3,500,000		
2802 The above appropriation to the Alabama State Port Authority shall be			
2803 conditioned upon the availability of funds and shall remain in the State			
2804 General Fund until a demonstrated need is determined and recommended by the			
2805 Director of Finance and approved by the Governor.			
2806 <b>Total Port Authority Transfer, Alabama</b>	<b>3,500,000</b>		<b>3,500,000</b>
2807 <b>State</b>			
2808 <b>27. Printing of Codes and Supplements -</b>			
2809 <b>Secretary of State:</b>			
2810 (a) Administrative Support Services	250,000		250,000
2811 Program, Estimated			
2812 SOURCE OF FUNDS:			
2813 (1) State General Fund	250,000		
2814 As provided in Sections 41-21-1 through 41-21-8, Code of Alabama 1975.			
2815 <b>Total Printing of Codes and Supplements</b>	<b>250,000</b>		<b>250,000</b>
2816 <b>- Secretary of State</b>			

	State General Fund	Other Funds	Total
2817	It is the intent of the Legislature that the number of Codes and Supplements printed		
2818	and distributed shall be limited to the minimum number actually needed, utilized,		
2819	and required by law. Procedures should be adopted to verify the need and utility of		
2820	required printed sets to ensure printing cost savings when possible.		
2821	<b>28. Printing of Legislative Acts and</b>		
2822	<b>Journals:</b>		
2823	(a) Administrative Support Services	50,000	50,000
2824	Program, Estimated		
2825	SOURCE OF FUNDS:		
2826	(1) State General Fund	50,000	
2827	<b>Total Printing of Legislative Acts and</b>	<b>50,000</b>	<b>50,000</b>
2828	<b>Journals</b>		
2829	<b>29. Registration of Voters - Photo</b>		
2830	<b>Voter Identification:</b>		
2831	(a) Special Services Program,	904,000	904,000
2832	Estimated		
2833	SOURCE OF FUNDS:		
2834	(1) State General Fund	904,000	
2835	In accordance with Section 17-9-30, Code of Alabama 1975.		
2836	<b>Total Registration of Voters - Photo</b>	<b>904,000</b>	<b>904,000</b>
2837	<b>Voter Identification</b>		
2838	All expenses from the above appropriation shall be reported by the Secretary of		
2839	State to the Chairs of the House Ways and Means-General Fund Committee and the		
2840	Senate Finance and Taxation-General Fund Committee at least semi-annually for fiscal		
2841	year 2025.		
2842	<b>30. Registration of Voters - Voter</b>		
2843	<b>Registrars:</b>		
2844	(a) Special Services Program,	4,255,000	4,255,000
2845	Estimated		
2846	SOURCE OF FUNDS:		

	State General Fund	Other Funds	Total
2847	(1) State General Fund	4,255,000	
2848	In accordance with Sections 17-3-5 and 17-3-57, Code of Alabama 1975.		
2849	<b>Total Registration of Voters - Voter Registrars</b>	<b>4,255,000</b>	<b>4,255,000</b>
2850			
2851	<b>31. Removal of Prisoners:</b>		
2852	(a) Administrative Services and	1,100,000	1,100,000
2853	Logistical Support Program,		
2854	Estimated		
2855	SOURCE OF FUNDS:		
2856	(1) State General Fund	1,100,000	
2857	As provided in Sections 15-10-70 through 15-10-73, 15-9-62, 15-9-65, and		
2858	15-9-81, Code of Alabama 1975.		
2859	<b>Total Removal of Prisoners</b>	<b>1,100,000</b>	<b>1,100,000</b>
2860	<b>32. Grimes, Dan:</b>		
2861	(a) Special Services Program	50,000	50,000
2862	To pay the award by the Committee on Compensation for Wrongful Incarceration		
2863	for the wrongful incarceration of Dan Grimes.		
2864	SOURCE OF FUNDS:		
2865	(1) State General Fund	50,000	
2866	<b>Total Grimes, Dan</b>	<b>50,000</b>	<b>50,000</b>
2867	<b>33. Dandridge, Beniah:</b>		
2868	(a) Special Services Program	50,000	50,000
2869	To pay the award by the Committee on Compensation for Wrongful Incarceration		
2870	for the wrongful incarceration of Beniah Dandridge.		
2871	SOURCE OF FUNDS:		
2872	(1) State General Fund	50,000	
2873	<b>Total Dandridge, Beniah</b>	<b>50,000</b>	<b>50,000</b>
2874	<b>34. Lee, Bridget:</b>		
2875	(a) Special Services Program	50,000	50,000

	<b>State General Fund</b>	<b>Other Funds</b>	<b>Total</b>
2876	To pay the award by the Committee on Compensation for Wrongful Incarceration		
2877	for the wrongful incarceration of Bridget Lee.		
2878	SOURCE OF FUNDS:		
2879	(1) State General Fund	50,000	
2880	<b>Total Lee, Bridget</b>	<b>50,000</b>	<b>50,000</b>
2881			

2882           Section 4. In addition to the amounts otherwise  
2883 appropriated in this act, there is hereby appropriated from  
2884 the several funds in the State Treasury, except the Education  
2885 Trust Fund, and in the same proportion as the salaries of the  
2886 several State officials and employees are paid, such  
2887 additional amounts as may be necessary to pay for a two  
2888 percent (2.0%) salary increase enacted in the 2024 Regular  
2889 Session. The additional amounts appropriated in this section  
2890 from the State General Fund shall not exceed \$15,500,000 for  
2891 the fiscal year ending September 30, 2025. The Director of  
2892 Finance shall ensure that first priority shall be given to all  
2893 State General Fund payrolls, including the payroll of the  
2894 Legislature. State agencies shall receive additional  
2895 allocations from the appropriation made in this section from  
2896 the State General Fund in amounts necessary to increase total  
2897 salaries paid from the State General Fund by two percent. The  
2898 remainder of this appropriation from the State General Fund  
2899 may be allotted by the Director of Finance to those agencies  
2900 which receive transfers from the State General Fund.

2901           Section 5. In addition to the amounts otherwise  
2902 appropriated in this act, there is hereby appropriated from  
2903 the State General Fund such additional amounts for an  
2904 inflationary increase in the same proportion as expenditures  
2905 of agencies. The additional amounts appropriated in this  
2906 section from the State General Fund shall not exceed  
2907 \$50,000,000 for the fiscal year ending September 30, 2025. The  
2908 Director of Finance shall ensure that first priority shall be

2909 given to all State General Fund agencies, including the  
2910 Legislature. State agencies shall receive additional  
2911 allocations from the appropriation made in this section from  
2912 the State General Fund for inflation, excluding inflation of  
2913 payroll, benefits, capital projects, and grants. The remainder  
2914 of this appropriation from the State General Fund may be  
2915 allotted by the Director of Finance to those agencies which  
2916 receive transfers from the State General Fund.

2917           Section 6. The State General Fund appropriations in  
2918 this act anticipate a beginning balance in the State General  
2919 Fund for fiscal year 2025, excluding reversions and  
2920 adjustments, of \$245,240,922. If the State General Fund  
2921 beginning balance for Fiscal Year 2025, excluding reversions  
2922 and adjustments, is greater than the above stated anticipated  
2923 amount, then the first \$3,000,000 of the unanticipated and  
2924 unappropriated beginning balance is hereby appropriated from  
2925 the State General Fund to the Legislative Services Agency for  
2926 expenses related to the completion, implementation, and  
2927 operation of the new bill and budget drafting system for the  
2928 Legislature. The remaining amount of the unanticipated and  
2929 unappropriated beginning balance, not to exceed \$100,000,000,  
2930 is hereby appropriated from the State General Fund to the  
2931 Department of Corrections - Correctional Capital Improvement  
2932 Fund established in Section 14-2-21(c), Code of Alabama 1975.

2933           Section 7. Notwithstanding any other provisions of  
2934 this act or any other act, any amounts from appropriations for  
2935 the fiscal year ending September 30, 2024, to the various

2936 state agencies in this act which were unexpended and reverted  
2937 on September 30, 2024, are hereby reappropriated to the  
2938 respective offices for the fiscal year beginning October 1,  
2939 2024.

2940 Section 8. In addition to all other appropriations  
2941 heretofore or hereafter made, there is hereby appropriated  
2942 such amounts as may be necessary for the fiscal year ending  
2943 September 30, 2025, to the Retirement Systems of Alabama from  
2944 the Senior Services Trust Fund to comply with Section  
2945 41-15C-1, Code of Alabama 1975.

2946 Section 9. In addition to all other appropriations  
2947 heretofore and hereafter made, there is hereby appropriated  
2948 such amounts as may be necessary for public funds transferred  
2949 into the State Treasury, in accordance with Executive Order  
2950 No. 726.

2951 Section 10. In addition to all other appropriations  
2952 heretofore or hereafter made, there is hereby conditionally  
2953 appropriated any and all amounts from tobacco settlement or  
2954 litigation for the fiscal year ending September 30, 2025. The  
2955 amounts are conditioned upon the State of Alabama receiving  
2956 revenue from tobacco settlement or litigation and upon the  
2957 recommendation of the Director of Finance, the Chairs of the  
2958 House Ways and Means-General Fund Committee and the Senate  
2959 Finance and Taxation-General Fund Committee, and the approval  
2960 of the Governor. The conditional appropriation made herein  
2961 shall be allocated pursuant to Sections 41-10-620 through  
2962 41-10-639 and Sections 41-15B-1 through 41-15B-8, Code of

2963 Alabama 1975.

2964           Section 11. Except as may be herein otherwise  
2965 provided, amounts herein specifically appropriated shall be in  
2966 lieu of the amounts heretofore provided or appropriated by law  
2967 for such purposes. The amounts herein appropriated are the  
2968 maximum amounts to be expended for the purposes herein  
2969 designated and in no event shall the maximum expenditure  
2970 provided for any items of expense exceed the amount allocated  
2971 herein except as may be further provided for under this act,  
2972 as provided in the Budget Management Act of 1976, Sections  
2973 41-19-1, et seq., Code of Alabama 1975, and those  
2974 appropriations herein made, except appropriations to the  
2975 Alabama Alcoholic Beverage Control Board for the purchase of  
2976 alcoholic beverages, are and shall be subject to the terms,  
2977 conditions, provisions and limitations of Sections 41-4-80, et  
2978 seq., Code of Alabama 1975, and the Budget Management Act of  
2979 1976, Sections 41-19-1, et seq., Code of Alabama 1975.

2980           Section 12. Any surplus remaining in any appropriation  
2981 herein made from the State General Fund to any office,  
2982 department, bureau, board, commission, or agency may be  
2983 transferred, on order of the Governor, to any other  
2984 appropriation herein made from the State General Fund when  
2985 such appropriation to any office, department, bureau, board,  
2986 commission, or agency is insufficient to pay salaries in that  
2987 office, department, bureau, board, commission, or agency.

2988           Section 13. (a) In addition to appropriations herein  
2989 made, all gifts, grants, insurance proceeds, contributions, or



2990 entitlements, in excess of the amount carried in this act,  
2991 including grants by the Congress of the United States,  
2992 municipalities, or counties, to any department, division,  
2993 board, bureau, commission, agency, institution, office, or  
2994 officer of the State of Alabama are hereby appropriated and,  
2995 in the event the same are recurring, are reappropriated to  
2996 such department, division, board, bureau, commission, agency,  
2997 institution, office, or officer to be used only for the  
2998 purpose or purposes for which the grant or contribution was or  
2999 shall be made. Further, all state, county, municipal, and  
3000 educational entities are authorized to disburse such sums as  
3001 deemed necessary by mutual agreement among said entities, the  
3002 State of Alabama, and the Department of Examiners of Public  
3003 Accounts to partially defray the cost of auditing services  
3004 performed by said agency. All such sums are hereby  
3005 appropriated and reappropriated if necessary to the Department  
3006 of Examiners of Public Accounts for audit services, to be  
3007 expended through the fund established by Section 41-5A-22,  
3008 Code of Alabama 1975.

3009 (b) Provided, however, this section shall not apply to the  
3010 Coronavirus State Fiscal Recovery Fund or the Coronavirus  
3011 Capital Projects Fund provided by the Congress of the United  
3012 States to the State of Alabama from the American Rescue Plan  
3013 Act of 2021, except for any balance of such funds remaining  
3014 from any appropriations made for fiscal year 2024 that remain  
3015 unspent at the end of fiscal year 2024 shall be reappropriated  
3016 for the same purposes originally appropriated.

3017 (c) This section shall also not apply to any additional  
3018 federal stimulus funds provided to the state in fiscal year  
3019 2025 for purposes directly related to the coronavirus  
3020 pandemic, other than additional funds provided for existing  
3021 federal programs.

3022 Section 14. The Department of Examiners of Public  
3023 Accounts is hereby authorized to examine as deemed necessary  
3024 all appropriations herein made for compliance with the laws of  
3025 the State of Alabama. Any examination performed shall be in  
3026 accordance with the provisions of Title 41, Chapter 5A, Code  
3027 of Alabama 1975. It is the intent of the Legislature that all  
3028 state agencies cooperate with the Examiners of Public Accounts  
3029 to provide the information necessary to conduct recovery  
3030 audits as provided for in Section 41-5A-6, Code of Alabama  
3031 1975.

3032 Section 15. Upon certification to the Director of  
3033 Finance by the State Attorney General that a federal court has  
3034 ordered the State of Alabama to pay claims, attorney fees, or  
3035 other costs relating to said court order, funds are hereby  
3036 appropriated to the affected department, board, bureau, or  
3037 commission from the appropriate fund or funds of such  
3038 department, board, bureau, or commission in the amount  
3039 necessary to satisfy that court order. Such appropriations are  
3040 in addition to any other appropriation heretofore or hereafter  
3041 made in this appropriation act. Such appropriations are  
3042 conditioned upon the availability of funds and a determination  
3043 by the Director of Finance that existing appropriations are

3044 not available for the court-ordered payments.

3045           Section 16. All interest earned from funds paid into  
3046 Account No. 0396 by Act 87-761, Act 88-947, Act 89-79, Act  
3047 90-556, and Act 91-572 are hereby appropriated to the  
3048 Governor's Contingency Fund to be spent at the discretion of  
3049 the Governor. Any other interest earned by the state from  
3050 Revenue Sharing Investments under the State and Local Fiscal  
3051 Assistance Act of 1972, as amended, Public Law 92-512, 92nd  
3052 Congress, together with any accruals or reversions thereon are  
3053 hereby appropriated to the State General Fund.

3054           Section 17. All encumbered balances of a previous  
3055 fiscal year appropriation, other than the exclusions  
3056 authorized by this act or in Section 41-4-93, Code of Alabama  
3057 1975, shall lapse no later than September 30 of the fiscal  
3058 year immediately following the fiscal year for which the  
3059 appropriation was made and shall revert to the credit of the  
3060 State General Fund or earmarked fund from which the  
3061 appropriation or appropriations were made.

3062           Section 18. The appropriations made herein to the  
3063 departments, boards, offices, commissions, and agencies  
3064 include the amounts necessary, and said departments, boards,  
3065 offices, commissions, and agencies are hereby directed to make  
3066 the transfer of funds to the State Personnel Department in  
3067 said amounts enumerated in this act. All agencies enumerated  
3068 in this act and receiving services from other governmental  
3069 agencies enumerated in this act shall make full payment in a  
3070 timely manner (as determined by the Department of Finance) for

3071 such services.

3072           Section 19. All funds collected under Section  
3073 40-12-43.1, Code of Alabama 1975, between the effective date  
3074 of Act 98-191 and September 30, 2024, are hereby appropriated  
3075 to the Auburn University Center for Governmental Services for  
3076 the administration of the examiner certification program  
3077 established by the Alabama Local Tax Institute of Standards  
3078 and Training as provided in Section 40-12-43.1, Code of  
3079 Alabama 1975.

3080           Section 20. It is the intent of the Legislature that  
3081 the funds appropriated to the Office of the Senate President  
3082 Pro Tempore in subsection 6 of Section 3 of this act which are  
3083 not otherwise designated may be expended by the Senate  
3084 President Pro Tempore for the same purposes as are authorized  
3085 for the Lieutenant Governor pursuant to Section 29-4-50, Code  
3086 of Alabama 1975, and the Speaker of the House of  
3087 Representatives pursuant to Section 29-4-60, Code of Alabama  
3088 1975.

3089           Section 21. The appropriations made herein to the  
3090 departments, boards, offices, commissions, and agencies  
3091 include the amounts necessary to pay the SEIB. The SEIB rate  
3092 shall be \$997 per month for each full-time employee for the  
3093 fiscal year ending September 30, 2025. In addition to the  
3094 amounts otherwise appropriated in this act, there is hereby  
3095 appropriated from the State General Fund in the same  
3096 proportion as the salaries of the several State officials and  
3097 employees are paid, additional amounts to pay for the increase

3098 in employer contributions to SEIB. The additional amounts  
3099 appropriated in this section from the State General Fund shall  
3100 not exceed \$2,500,000 for the fiscal year ending September 30,  
3101 2025. The Director of Finance shall ensure first priority  
3102 shall be given to all State General Fund payrolls, including  
3103 the payroll of the legislature. State agencies may receive  
3104 additional allocations from the appropriation made in this  
3105 section from the State General Fund in amounts necessary to  
3106 pay for the increase. The remainder of this appropriation from  
3107 the State General Fund may be allocated by the Director of  
3108 Finance to those agencies which receive transfers from the  
3109 State General Fund. The SEIB shall adjust the insurance  
3110 program wherever appropriate to maintain the aforementioned  
3111 fixed rate.

3112 Section 22. It is the intent of the Legislature that  
3113 the Director of Finance shall notify the Chair of the House  
3114 Ways and Means-General Fund Committee, the Chair of the Senate  
3115 Finance and Taxation-General Fund Committee, and the  
3116 Legislative Fiscal Officer of any interagency transfers, of  
3117 any type, including contracting, of any of the funds  
3118 appropriated in this act.

3119 Section 23. All nongovernmental entities, identified  
3120 by the Legislative Services Agency, which are allocated funds  
3121 in Section 3 of this act shall file a report with the Chairs  
3122 of the House Ways and Means-General Fund Committee, the Senate  
3123 Committee on Finance and Taxation-General Fund, Finance  
3124 Director, and the Legislative Fiscal Officer prior to the

3125 start of the 2025 Regular Session, regarding the proposed  
3126 expenditures and usage of the funds appropriated in the fiscal  
3127 year ending September 30, 2025. The Legislative Services  
3128 Agency shall provide notice to the identified nongovernmental  
3129 entities within 60 days following enactment of this act  
3130 regarding the reporting requirements and the methodology to  
3131 submit reports and format to be used, which may include an  
3132 online platform.

3133           Section 24. If any section, paragraph, sentence,  
3134 clause, provision, or portion of this act or all or any  
3135 portion of any appropriations herein made be held  
3136 unconstitutional or invalid, it shall not affect any other  
3137 section, paragraph, sentence, clause, provision, or portion of  
3138 this act or any other appropriation or appropriations or  
3139 portion thereof hereby made not in and of itself  
3140 unconstitutional or invalid.

3141           Section 25. All laws or parts of laws, general,  
3142 special, private, or local that are in conflict with or  
3143 inconsistent with the provisions of this act are hereby  
3144 expressly repealed.

3145           Section 26. Each agency of the state funded through  
3146 the provisions of this act shall provide an equal opportunity  
3147 for employment and business opportunities for all citizens of  
3148 this state without regard to sex or race.

3149           Section 27. This act shall become effective October 1,  
3150 2024.