

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

	FY 2024		FY 2025		FY 2025		\$ INC/DEC	% INC/DEC
	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	OVER FY 2023	OVER FY 2023
<b>I. Legislative</b>								
Examiners of Public Accounts	10,556,849	3,759,175	10,556,849	7,285,290	10,556,849	7,285,290	0	0.00%
Legislative Council	2,332,464	0	2,400,000	0	2,357,464	0	25,000	1.07%
Legislative Services Agency	4,625,617	280,000	4,653,197	280,000	4,650,617	280,000	25,000	0.54%
Legislature	27,265,101	0	34,152,848	0	27,265,101	0	0	0.00%
Office of the Speaker of the House	1,492,690	0	1,534,254	0	1,517,690	0	25,000	1.67%
Office of the President Pro Tempore	1,524,363	0	1,600,000	0	1,549,363	0	25,000	1.64%
<b>Total Legislative</b>	<b>47,797,084</b>	<b>4,039,175</b>	<b>54,897,148</b>	<b>7,565,290</b>	<b>47,897,084</b>	<b>7,565,290</b>	<b>100,000</b>	<b>0.21%</b>
<b>II. Judicial</b>								
Court of Civil Appeals	5,189,053	0	5,285,545	0	5,239,053	0	50,000	0.96%
Court of Criminal Appeals	5,175,700	0	5,578,763	0	5,225,700	0	50,000	0.97%
Judicial Inquiry Commission	998,411	0	952,899	0	998,411	0	0	0.00%
Judicial Retirement Fund	2,750,339	0	2,750,339	0	2,750,339	0	0	0.00%
Supreme Court	14,943,362	179	16,666,823	0	15,143,362	0	200,000	1.34%
Supreme Court Library	1,109,901	0	1,255,092	0	1,124,901	0	15,000	1.35%
Unified Judicial System	171,215,297	42,362,871	177,364,120	42,362,871	177,364,120	42,362,871	6,148,823	3.59%
<b>Total Judicial</b>	<b>201,382,063</b>	<b>42,363,050</b>	<b>209,853,581</b>	<b>42,362,871</b>	<b>207,845,886</b>	<b>42,362,871</b>	<b>6,463,823</b>	<b>3.21%</b>
<b>III. Executive</b>								
Accountancy, Board of Public	0	1,856,000	0	2,048,000	0	2,048,000	0	....
Adjustment, Board of	1,517,466	0	1,516,500	0	1,517,466	0	0	0.00%
Ag & Cons Development Comm	1,700,802	0	2,428,618	0	1,800,802	0	100,000	5.88%
Agriculture Museum Board	0	0	200,000	0	0	0	0	....
Agriculture & Industries, Dept	18,279,246	62,764,126	11,733,252	61,725,751	18,099,246	61,725,751	(180,000)	-0.98%
Alabama Office of Minority Affairs	1,211,960	0	2,296,112	0	1,535,800	0	323,840	26.72%
Alabama Trust Fund	11,972	0	18,365	0	18,365	0	6,393	53.40%
Alcoholic Beverage Control Bd	0	134,206,289	0	142,291,571	0	142,291,571	0	....
Architects, Board for Reg of	0	588,452	0	633,450	0	633,450	0	....
Archives and History	2,266,865	663,927	2,506,815	964,927	2,266,865	964,927	0	0.00%
Assisted Living Administrators	0	180,650	0	180,650	0	180,650	0	....
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	....
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	....
Athletic Trainers, Board of Reg	0	150,000	0	150,000	0	150,000	0	....
Attorney General, Office of	13,494,824	16,497,205	13,169,064	19,311,294	13,494,824	19,311,294	0	0.00%
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	....
Auditor, State	1,195,407	0	1,279,202	0	1,245,407	0	50,000	4.18%
Bail Bonding Board, Alabama Professional	0	250,000	0	250,000	0	250,000	0	....
Banking Department	0	19,399,000	0	20,901,000	0	20,901,000	0	....
Bar Association, Alabama State	0	6,900,975	0	7,073,425	0	7,073,425	0	....
Building Renovation Finance Authority	1,900,108	0	1,156,722	0	1,315,582	0	(584,526)	-30.76%
Child Abuse & Neglect Board	464,385	11,310,387	664,385	11,806,083	516,230	11,811,083	51,845	11.16%
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	....
Chiropractic Examiners Board	0	902,039	0	552,801	0	552,801	0	....
Choctawhatchee-Pea River Cons	0	50,000	523,706	50,000	0	50,000	0	....
Commerce Department	8,852,107	49,448,084	9,294,887	57,535,423	9,628,117	57,535,423	776,010	8.77%

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Conservation, Department of	6,000,000	407,572,419	6,000,000	425,955,357	6,000,000	425,955,357	0	0.00%
Construction Recruitment Institute, Alabama	0	1,800,000	0	1,950,000	0	1,950,000	0	....
Contractors, Board for General	0	2,754,816	0	2,781,420	0	2,781,420	0	....
Corrections, Department of	696,182,167	114,946,352	819,786,164	113,391,352	733,682,167	113,391,352	37,500,000	5.39%
Cosmetology, Alabama Board of	0	3,408,500	0	3,925,000	0	3,925,000	0	....
Counseling, Alabama Board of	0	975,000	0	975,000	0	975,000	0	....
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	....
Credit Union Administration	0	2,558,002	0	2,808,002	0	2,808,002	0	....
Crime Victims Comp Commission	1,500,000	3,885,349	4,300,000	3,587,946	1,500,000	3,587,946	0	0.00%
Debt Service	20,836,757	17,375,686	20,796,095	12,095,754	20,796,095	12,095,754	(40,662)	-0.20%
Debt Service - Corrections Institution Finance Authority	30,000,000	0	23,094,738	0	23,094,738	0	(6,905,262)	-23.02%
Dietetics and Nutrition Board	0	300,000	0	400,000	0	400,000	0	....
District Attorneys	45,291,349	0	53,634,807	0	47,291,349	0	2,000,000	4.42%
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	....
Economic & Comm Affairs (ADECA)	45,831,590	440,428,578	46,766,012	580,418,867	43,425,876	545,418,867	(2,405,714)	-5.25%
Electrical Contractors Board	0	925,000	0	925,000	0	925,000	0	....
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	....
Emergency Management Agency	7,996,819	160,760,813	14,344,023	160,071,683	8,404,796	160,071,683	407,977	5.10%
Employees Suggestion Incentive Board	9,500	0	5,000	0	9,500	0	0	0.00%
Engineers & Land Surveyors Bd	0	2,219,248	0	2,303,166	0	2,303,166	0	....
Environmental Management	25,519,497	299,304,249	27,841,776	299,304,248	25,519,497	299,304,248	0	0.00%
Ethics Commission	2,289,223	0	3,126,283	0	2,339,223	0	50,000	2.18%
Finance, Department of	6,037,269	119,504,114	15,007,881	120,351,501	6,037,269	120,351,501	0	0.00%
Flexible Employees Benefit Bd	0	1,882,046	0	1,923,879	0	1,923,879	0	....
Forensic Sciences, Dept of	24,935,013	14,383,255	26,490,180	14,888,340	26,341,522	14,888,340	1,406,509	5.64%
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	....
Forestry Commission	15,576,844	18,889,357	18,299,096	20,765,414	15,126,844	22,505,414	(450,000)	-2.89%
Forever Wild Trust Fund	0	16,150,918	0	18,025,075	0	18,025,075	0	....
Forever Wild Trust Stewardship Bd	0	3,000,000	0	3,000,000	0	3,000,000	0	....
Funeral Services, Board of	0	936,037	0	1,067,651	0	1,067,651	0	....
Genetic Counseling Board	0	95,000	0	95,000	0	95,000	0	....
Geological Survey	4,407,529	3,403,552	7,694,033	3,611,159	4,419,223	3,611,159	11,694	0.27%
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	....
Governor's Contingency Fund	92,013	0	92,013	0	92,013	0	0	0.00%
Governor's Mansion Authority	1,060,629	0	1,004,512	0	1,060,629	0	0	0.00%
Governor's Office	5,498,428	0	6,465,407	0	5,998,428	0	500,000	9.09%
Governor's Office on Disability	160,446	0	160,446	0	160,446	0	0	0.00%
Gov's Office of Volunteer Services (Serve Alabama)	121,238	4,917,617	121,238	4,917,617	121,238	4,917,617	0	0.00%
Health, Department of Public	116,243,764	982,489,661	129,431,975	1,129,317,538	125,839,025	1,129,317,538	9,595,261	8.25%
Health Planning Agency, State	7,750	2,244,186	7,750	2,290,173	7,750	2,290,173	0	0.00%
Hearing Instrument Dealers Bd	0	54,000	0	54,000	0	54,000	0	....
Heating/AC Contractors Board	0	1,500,000	0	1,500,000	0	1,500,000	0	....
Historic Blakeley Authority	0	0	276,500	1,000,000	0	0	0	....
Historic Ironworks Commission	0	0	0	2,421,424	0	2,421,424	0	....
Historical Commission, Alabama	6,120,469	12,554,156	5,507,134	10,408,213	5,355,469	10,408,213	(765,000)	-12.50%
Home Builders Licensure Board	0	5,200,000	0	5,655,000	0	5,655,000	0	....
Home Medical Equip Services Provider Bd	0	356,200	0	356,200	0	356,200	0	....
Human Resources, Dept of	127,424,153	2,778,307,433	180,407,805	2,635,522,665	143,765,717	2,635,522,665	16,341,564	12.82%
Indian Affairs Commission	181,577	110,000	317,803	0	131,577	0	(50,000)	-27.54%

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Industrial Development Auth	0	2,320,000	0	2,320,000	0	2,320,000	0	....
Information Technology, Office of	2,731,583	64,986,704	4,600,000	75,255,707	2,731,583	75,255,707	0	0.00%
Insurance Board, Employees'	0	8,930,606	0	8,930,606	0	8,930,606	0	....
Insurance, Department of	0	77,135,968	0	83,203,712	0	83,203,712	0	....
Interior Design Board	0	50,000	0	50,000	0	50,000	0	....
Interpreters and Transliterated	0	95,000	0	95,000	0	95,000	0	....
Labor, Department of	1,372,392	227,862,545	6,585,435	250,814,477	1,372,392	250,814,477	0	0.00%
Landscape Architects Board	0	95,000	0	95,000	0	95,000	0	....
Law Enforcement Agency	119,262,144	96,230,799	167,645,144	130,977,829	124,362,144	130,977,829	5,100,000	4.28%
Lieutenant Governor	683,019	0	683,019	0	683,019	0	0	0.00%
L.P. Gas Board	0	2,112,235	0	2,159,889	0	2,159,889	0	....
Manufactured Housing Commission	0	3,943,725	0	4,416,527	0	4,416,527	0	....
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	....
Massage Therapy Board	0	425,000	0	425,000	0	425,000	0	....
Medicaid Agency, Alabama	863,405,927	8,384,791,168	955,138,326	8,987,670,697	955,138,325	9,019,417,482	91,732,398	10.62%
Medical Cannabis Commission	2,586,998	1,500,000	2,500,000	1,500,000	2,500,000	1,500,000	(86,998)	-3.36%
Mental Health, Department of	213,901,355	1,066,496,234	250,717,117	1,092,377,828	225,740,500	1,092,377,828	11,839,145	5.53%
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	....
Military Department	12,312,778	89,072,890	17,262,367	99,879,819	12,312,778	99,279,819	0	0.00%
Motorsports Hall of Fame	0	0	600,000	0	0	0	0	....
Nursing Home Administrators, Bd	0	118,000	0	118,000	0	118,000	0	....
Occupational Therapy, Board of	0	392,922	0	337,518	0	337,518	0	....
Oil and Gas Board	3,709,096	771,820	4,929,425	780,917	3,822,439	780,917	113,343	3.06%
Onsite Wastewater Board	0	538,286	0	553,035	0	553,035	0	....
Pardons and Paroles, Board of	90,124,509	8,600,000	91,864,487	8,410,000	91,318,747	8,410,000	1,194,238	1.33%
Peace Officers' Annuity/Benefit	0	856,700	0	1,385,500	0	1,385,500	0	....
Peace Officers' Standards and Training Commission	0	0	560,000	0	0	0	0	....
Personnel Department, State	0	13,625,000	0	12,025,000	0	12,025,000	0	....
Physical Therapy, Board of	0	662,601	0	680,773	0	680,773	0	....
Plumbers and Gas Fitters Board	0	2,367,704	0	2,470,186	0	2,470,186	0	....
Podiatry Board	0	0	0	120,000	0	120,000	0	....
Polygraph Examiners Board	0	40,000	0	40,000	0	40,000	0	....
Private Investigation Board	0	242,000	0	242,000	0	242,000	0	....
Prosecution Services, Office of	1,128,893	2,697,208	1,415,242	2,943,006	1,155,893	2,656,657	27,000	2.39%
Prosthetists & Orthotists Board	0	250,000	0	250,000	0	250,000	0	....
Psychology, Board of Examiners	0	645,175	0	764,161	0	764,161	0	....
Public Service Commission	0	15,073,078	0	19,511,855	0	15,511,855	0	....
Real Estate Appraisers Board	0	1,527,113	0	1,469,693	0	1,469,693	0	....
Real Estate Commission, Alabama	0	4,923,434	0	5,454,074	0	5,454,074	0	....
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	....
Revenue Department	363,000	154,885,353	363,000	194,340,426	363,000	202,744,800	0	0.00%
Secretary of State	0	12,386,000	0	12,386,000	0	12,386,000	0	....
Securities Commission	0	14,398,202	0	15,320,636	0	15,320,636	0	....
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	....
Senior Services, Department of	42,927,688	146,899,740	50,543,747	244,120,756	48,967,688	244,120,756	6,040,000	14.07%
Social Work Examiners Board	0	451,337	0	445,444	0	445,444	0	....
Soil & Water Conservation Comm	3,656,995	30,006,000	4,010,634	30,006,000	3,756,995	30,006,000	100,000	2.73%
Speech Pathology Examiners Bd	0	329,478	0	329,478	0	329,478	0	....
Surface Mining Commission, Al	745,734	10,470,767	850,000	10,314,680	745,734	10,314,680	0	0.00%

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Tax Tribunal, Alabama	0	1,257,957	0	1,340,079	0	1,340,075	0	....
Tennessee-Tombigbee Waterway	105,000	0	135,900	0	105,000	0	0	0.00%
Tourism and Travel, Bureau of	10,304,437	31,022,516	10,757,487	30,664,661	6,979,437	30,664,661	(3,325,000)	-32.27%
Transportation Department	0	2,051,565,250	0	2,073,246,250	0	2,073,246,250	0	....
Treasurer, State	0	5,092,696	0	5,586,846	0	5,586,846	0	....
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	....
Veterans Affairs, Dept of	3,410,787	153,939,330	2,973,790	170,495,575	3,576,500	170,495,575	165,713	4.86%
Veterinary Medical Examiners	0	780,179	0	786,989	0	786,989	0	....
Women's Commission, Alabama	0	35,000	65,185	35,000	0	35,000	0	....
Youth Services, Department of	7,399,075	25,619,807	8,399,075	30,982,689	7,899,075	30,982,689	500,000	6.76%
<b>Total Executive</b>	<b>2,620,350,576</b>	<b>18,453,020,005</b>	<b>3,040,365,679</b>	<b>19,535,810,137</b>	<b>2,791,490,344</b>	<b>19,536,819,943</b>	<b>171,139,768</b>	<b>6.53%</b>
<b>IV. Other Appropriations</b>								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	0	0.00%
Automatic Appeal Expenses	33	0	33	0	33	0	0	0.00%
Corrections Facilities Maintenance Fund	1,835,000	0	3,000,000	0	1,835,000	0	0	0.00%
County Gov't Cap Improvement	0	35,505,272	0	34,208,962	0	34,208,962	0	....
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	0	0.00%
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	0	0.00%
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	0	0.00%
Court Costs-Act 558, 1957	81	0	81	0	81	0	0	0.00%
Distribution of Public Documents	483,000	0	483,000	0	483,000	0	0	0.00%
Elections Expenses	8,615,000	0	8,615,000	0	8,615,000	0	0	0.00%
Election, Training Officials	32,849	0	31,239	0	32,849	0	0	0.00%
Emergency Fund, Departmental	6,807,038	0	6,807,038	0	6,807,038	0	0	0.00%
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	500,000	0	0	0.00%
Fair Trial Tax Transfer	85,692,909	0	85,500,000	0	85,692,909	0	0	0.00%
Feeding of Prisoners	12,273,699	0	11,977,500	0	12,273,699	0	0	0.00%
Finance-CMIA	120,000	0	120,000	0	120,000	0	0	0.00%
Finance-FEMA	5,760,099	0	6,952,156	0	5,760,099	0	0	0.00%
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	0	0.00%
Governor's Conference, National	149,850	0	151,650	0	149,850	0	0	0.00%
Governor's Proclamation Expense	236,250	0	236,250	0	236,250	0	0	0.00%
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	0	0.00%
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	0	0.00%
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	0	0.00%
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	0	0.00%
Law Enforcement Legal Defense	819	0	819	0	819	0	0	0.00%
Military-Emergency Active Duty	1,394,000	0	1,394,000	0	1,394,000	0	0	0.00%
Municipal Gov't Cap Improvement	0	35,505,272	0	34,208,962	0	34,208,962	0	....
Printing Code & Supp-Sec of St	250,000	0	250,000	0	250,000	0	0	0.00%
Printing Leg Acts & Journals	50,000	0	50,000	0	50,000	0	0	0.00%
Registration of Voters - Photo Voter Identification	904,000	0	904,000	0	904,000	0	0	0.00%
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,255,000	0	0	0.00%
Removal of Prisoners	1,100,000	0	1,100,000	0	1,100,000	0	0	0.00%
Sheriffs' Advancement in Education, Technology, and Training Fund	5,000,000	0	5,000,000	0	5,000,000	0	0	0.00%
Dandridge, Beniah - wrongful incarceration	0	0	0	0	50,000	0	50,000	....
Grimes, Dan - wrongful incarceration	0	0	0	0	50,000	0	50,000	....

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	APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION		FY 2024	FY 2024
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	OVER	OVER
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FY 2023	FY 2023
Lee, Bridget - wrongful incarceration	0	0	0	0	50,000	0	50,000	....
<b>Total Other Appropriations</b>	141,705,365	71,010,544	143,573,504	68,417,924	141,855,365	68,417,924	150,000	0.11%
<b>TOTAL GENERAL FUND &amp; OTHER</b>	3,011,235,088	18,570,432,774	3,448,689,912	19,654,156,222	3,189,088,679	19,655,166,028	177,853,591	5.91%
<b>V. Transfers/Departmental Receipts</b>								
COLA for State Employees	0	0	0	0	15,500,000	0	15,500,000	....
SEIB - Fund at \$977/pmpm	0	0	0	0	2,500,000	0	2,500,000	....
Inflationary Increase	0	0	0	0	50,000,000	0	50,000,000	....
General Fund Budget Reserve	0	0	0	0	0	0	0	....
Governor Revenue Sharing Interest	2,713	0	0	0	2,713	0	0	0.00%
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	0	0.00%
<b>Total Transfers/Departmental Receipts</b>	1,995,660	0	1,992,947	0	69,995,660	0	68,000,000	3407.39%
<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	3,013,230,748	18,570,432,774	3,450,682,859	19,654,156,222	3,259,084,339	19,655,166,028	245,853,591	8.16%
<b>VI. Non-State Agencies</b>								
Coalition/Domestic Violence	169,633	0	0	0	169,633	0	0	0.00%
Network of Children's Advocacy Centers							0	
<b>Total Non-State Agencies</b>	169,633	0	0	0	169,633	0	0	0.00%
<b>Total Appropriations</b>	<b>3,013,400,381</b>	<b>18,570,432,774</b>	<b>3,450,682,859</b>	<b>19,654,156,222</b>	<b>3,259,253,972</b>	<b>19,655,166,028</b>	245,853,591	8.16%
<b>VII. Conditional Appropriations</b>								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	0	0.00%
Corrections - Correctional Capital Improvement Fund	100,000,000	0	0	0	100,000,000	0	0	0.00%
Corrections - Correctional Capital Improvement Fund	40,000,000	0	0	0	40,000,000	0	0	0.00%
Legislative Services Agency	3,000,000	0	0	0	3,000,000	0	0	0.00%
Legislative Council	3,000,000	0	0	0	3,000,000	0	0	0.00%
Corrections, Department of - Officers	0	0	0	0	0	0	0	....
<b>Total Conditional Appropriations Not Released</b>	149,500,000	0	3,500,000	0	149,500,000	0	0	0.00%
<b>VIII. Agency Transfers to General Fund</b>								
From Public Service Commission	6,000,000	0	0	0	6,000,000	0	0	0.00%
From Revenue	16,505,000	0	0	0	16,505,000	0	0	0.00%
From Securities Commission	1,000,000	0	0	0	1,000,000	0	0	0.00%
<b>Total Transfers to General Fund</b>	23,505,000	0	0	0	23,505,000	0	0	0.00%