

**State of Alabama Education Trust Fund**  
**Fiscal Year 2024 Appropriations**  
**As of March 31, 2024**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
<b>State Agencies and Institutions</b>			
Agriculture and Industries, Department of	400,000	0	400,000
American Legion Scholarships	112,500	0	112,500
Archives & History	15,867,488	0	15,867,488
Arts Council	7,851,763	1,919,625	9,771,388
Child Abuse & Neglect Prevention Department	8,924,522	0	8,924,522
Commerce, Department of	83,582,290	0	83,582,290
Community College System	551,286,557	750,401,250	1,301,687,807
Cyber Technology & Engineering, School of	10,911,364	299,185	11,210,549
Debt Service	31,274,105	0	31,274,105
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood	221,302,970	20,914,288	242,217,258
Economic and Community Affairs	7,637,003	0	7,637,003
Education, K-12 Local Boards	5,130,588,175	966,326,746	6,096,914,921
Education, State Department of	719,643,381	4,377,219,250	5,096,862,631
Educational Television Commission	14,908,645	1,774,000	16,682,645
Evaluation of Services, Alabama Commission on the	2,464,899	0	2,464,899
Examiners of Public Accts	11,260,734	0	11,260,734
Executive Commission/Community Srvc Grants	11,600,401	0	11,600,401
Family Practice Rural Health Board	2,702,161	0	2,702,161
Finance, Department of	986,070	0	986,070
Finance-Teachers' Sick Leave Upon Death	2,000,000	0	2,000,000
Fine Arts, Ala School of	10,859,530	717,500	11,577,030
Fire College - Shelton State Community College	6,581,420	5,699,509	12,280,929
Geological Survey	1,014,678	0	1,014,678
Health, Department of Public	18,219,868	0	18,219,868
Higher Education, Commission on	91,348,559	436,239	91,784,798
Historical Commission, Alabama	5,236,751	0	5,236,751
Human Resources, Department of	80,877,149	0	80,877,149
Indian Affairs, Department of	100,000	0	100,000
Law Enforcement Agency, State	945,676	0	945,676
Legislative Service Agency	6,289,551	0	6,289,551
Legislature	9,460,619	0	9,460,619
Library Service, Public	15,293,922	3,097,396	18,391,318
Lieutenant Governor, Office of the	143,374	0	143,374
Marine Env. Science/Dauphin Island Sea Lab	6,250,000	15,683,674	21,933,674
Math & Science, Ala High School of	17,013,064	1,372,000	18,385,064
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	76,965,494	0	76,965,494
Music Hall of Fame	204,136	302,210	506,346

Nursing, Board of	631,027	10,712,600	11,343,627
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers Standards and Training Comm	3,338,243	2,069,027	5,407,270
Physical Fitness Commission	2,399,836	16,135	2,415,971
Rehabilitation Services, Department of	54,691,892	177,691,092	232,382,984
Sickle Cell Oversight & Regulatory Commission	1,714,147	0	1,714,147
Space Science Exhibit Commission	2,850,000	42,797,500	45,647,500
Supercomputer Authority	22,444,873	7,000,000	29,444,873
Veterans' Affairs, Department of	63,315,346	0	63,315,346
Volunteer Services, Governor's Office of	614,549	0	614,549
Youth Services, Department of	62,155,215	0	62,155,215
<b>Total State Agencies and Entities</b>	<b>7,399,775,127</b>	<b>6,386,849,226</b>	<b>13,786,624,353</b>

### Colleges, Universities, and Schools

Alabama, University of, System	672,501,227	5,217,924,476	5,890,425,703
Alabama A&M University	53,771,418	173,590,013	227,361,431
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	59,164,786	92,326,589	151,491,375
Athens State University	20,487,367	47,168,919	67,656,286
Auburn University System	361,982,999	1,296,860,733	1,658,843,732
Jacksonville State University	53,428,224	201,022,242	254,450,466
Montevallo, University of	28,843,970	62,677,322	91,521,292
North Alabama, University of	48,855,509	123,434,717	172,290,226
South Alabama, University of	150,374,562	1,177,049,259	1,327,423,821
Troy State University System	75,811,358	209,841,056	285,652,414
West Alabama, University of	27,710,078	52,977,231	80,687,309
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	73,922,672	45,606,213	119,528,885
<b>Total Colleges, Universities and Schools</b>	<b>1,627,447,656</b>	<b>8,700,478,770</b>	<b>10,327,926,426</b>

Alabama Innovation Fund	68,320,407	0	68,320,407
Transfer to ETF Advancement and Technology Fund	1,000,000,000	0	1,000,000,000
Transfer to ETF Budget Stabilization Fund	111,698,094	0	111,698,094
Transfer to Educational Opportunities Reserve Fund	412,800,727	0	412,800,727
<b>Total Education Appropriations</b>	<b>10,620,042,011</b>	<b>15,087,327,996</b>	<b>25,707,370,007</b>

### Private and State Related Schools Funded

#### By Separate Appropriations Acts

Southern Preparatory Academy (Act 2023-322)	389,327	0	389,327
Talladega College (Act 2023-323)	1,069,234	0	1,069,234
Tuskegee University (Act 2023-324)	13,651,435	0	13,651,435
<b>Total Separate Appropriations Acts</b>	<b>15,109,996</b>	<b>0</b>	<b>15,109,996</b>

<b>Grand Total ETF Appropriations</b>	<b>10,635,152,007</b>	<b>15,087,327,996</b>	<b>25,722,480,003</b>
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at [doryan.carlton@budget.alabama.gov](mailto:doryan.carlton@budget.alabama.gov) or (334) 242-7244.