

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
<b>I. Legislative</b>					
Examiners of Public Accounts	10,761,477	10,853,649	10,853,649	0	0.00%
Legislative Service Agency	4,068,874	4,127,307	4,127,307	0	0.00%
Legislature	4,289,685	4,298,253	4,298,253	0	0.00%
<b>Total Legislative</b>	<b>19,120,036</b>	<b>19,279,209</b>	<b>19,279,209</b>	<b>0</b>	<b>0.00%</b>
<b>II. Executive</b>					
Agriculture and Industries	400,000	550,000	550,000	0	0.00%
American Legion Scholarships	112,500	112,500	112,500	0	0.00%
Archives and History					
Historical Resources Management Program	7,693,423	7,796,423	7,796,423	0	0.00%
Men's Hall of Fame	10,000	10,000	10,000	0	0.00%
<b>Total Archives and History</b>	<b>7,703,423</b>	<b>7,806,423</b>	<b>7,806,423</b>	<b>0</b>	<b>0.00%</b>
Arts Council					
Fine Arts Program	6,606,197	6,833,074	6,833,074	0	0.00%
Alabama Center for the Arts	725,000	725,000	775,000	50,000	6.90%
Alabama Center for the Arts Foundation	475,000	475,000	500,000	25,000	5.26%
<b>Total Arts Council</b>	<b>7,806,197</b>	<b>8,033,074</b>	<b>8,108,074</b>	<b>75,000</b>	<b>0.93%</b>
Alabama Public Charter School Commission	0	1,100,000	1,100,000	0	0.00%
New Schools of Alabama	0	400,000	400,000	0	0.00%
<b>Total Alabama Public Charter School Commission</b>	<b>0</b>	<b>1,500,000</b>	<b>1,500,000</b>	<b>0</b>	<b>0.00%</b>
Child Abuse and Neglect Prevention, Dept of	8,774,522	9,781,306	9,781,306	0	0.00%
Big Brothers/Big Sisters	150,000	150,000	150,000	0	0.00%
<b>Total Child Abuse and Neglect Prevention, Dept of</b>	<b>8,924,522</b>	<b>9,931,306</b>	<b>9,931,306</b>	<b>0</b>	<b>0.00%</b>
Commerce, Department of					
Industrial Development and Training Program					
Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	0	0.00%
Industrial Training Program - O&M	7,913,371	8,682,295	8,682,295	0	0.00%
Marketing for Technical Education	900,000	900,000	900,000	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	49,322,811	49,322,811	0	0.00%
STEM Council	1,000,000	1,700,000	1,700,000	0	0.00%
STEM Hubs	5,000,000	5,000,000	5,000,000	0	0.00%
Alabama Workforce Training Center	500,000	500,000	500,000	0	0.00%
Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	0	0.00%
Alabama Workforce Council	1,600,000	1,600,000	1,600,000	0	0.00%
Alabama Office of Apprenticeship	2,500,000	2,500,000	2,500,000	0	0.00%
Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	2,400,000	0	0.00%
Regional Councils - Leadership strategies	2,167,500	2,167,500	2,167,500	0	0.00%
West Alabama Works Center for Modern Manufacturing	0	0	1,500,000	1,500,000	.....
Talent Triad	0	700,000	700,000	0	0.00%
<b>Total Commerce, Department of</b>	<b>83,582,290</b>	<b>85,751,214</b>	<b>87,251,214</b>	<b>1,500,000</b>	<b>1.75%</b>
Community College System Board of Trustees, Alabama					
O&M	406,388,596	420,128,840	420,128,840	0	0.00%

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O&M - Alabama Aviation College	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	0	0.00%
O&M - Bevill State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	0	0.00%
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	145,000	0	0.00%
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750	0	0.00%
O&M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	100,000	100,000	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	0	0.00%
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	0	0.00%
O&M - Ingram State Technical College	100,000	100,000	100,000	0	0.00%
O&M - Jefferson State Community College - Nursing Program	552,625	552,625	552,625	0	0.00%
O&M - Lawson State	240,750	240,750	240,750	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	0	0.00%
O&M - Snead Aeronautics School in Albertville	225,000	225,000	225,000	0	0.00%
O&M - Southern Union CC	356,125	356,125	356,125	0	0.00%
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	0	0.00%
O&M - Step increase for 30 year employees	1,007,581	1,007,581	1,007,581	0	0.00%
Prison Education - O&M	11,593,714	11,593,714	11,593,714	0	0.00%
Prison Ed - Ingram State for Perry County	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	0	0.00%
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	0	0.00%
Adult Basic Education - O&M	13,964,656	14,464,656	14,464,656	0	0.00%
Special Populations Training - Pilot Program	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	0	0.00%
Postsecondary Department	13,210,405	13,888,866	13,888,866	0	0.00%
Capital Improvements and Equipment Purchases	850,000	850,000	850,000	0	0.00%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	10,609,104	11,145,809	11,145,809	0	0.00%
Military Hall of Honor	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,558,830	5,558,830	5,558,830	0	0.00%

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for Workforce Training	503,906	503,906	503,906	0	0.00%
Dual Enrollment	30,482,385	40,482,385	40,482,385	0	0.00%
Dual Enrollment Pilot Program at Murphy University Center	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	800,000	800,000	800,000	0	0.00%
Women's Foundation of Alabama	750,000	750,000	750,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	300,000	300,000	400,000	100,000	33.33%
Distance Learning Program	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	0	0.00%
ACCS Innovation Center	15,000,000	15,000,000	15,000,000	0	0.00%
LPN Programs	2,000,000	3,000,000	3,000,000	0	0.00%
Career Tech Equipment	5,000,000	10,000,000	10,000,000	0	0.00%
Hospitality Training	0	0	1,000,000	1,000,000	.....
Short Term Credential Scholarship	0	1,000,000	1,000,000	0	0.00%
Career Roadmap	0	2,000,000	2,000,000	0	0.00%
<b>Total Community College System</b>	<b>551,286,557</b>	<b>585,741,967</b>	<b>586,841,967</b>	<b>1,100,000</b>	<b>0.19%</b>
Cyber and Engineering, Alabama School of	10,357,364	10,941,097	11,641,097	700,000	6.40%
Accel Program	554,000	554,000	754,000	200,000	36.10%
Alabama Cyber Range	0	0	650,000	650,000	.....
<b>Total Cyber and Engineering, Alabama School of</b>	<b>10,911,364</b>	<b>11,495,097</b>	<b>13,045,097</b>	<b>1,550,000</b>	<b>13.48%</b>
Debt Service	31,274,105	31,228,129	31,228,129	0	0.00%
Dental Scholarship Awards Board					
Support of Other Educational Activities Program	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	0	0.00%
<b>Total Dental Scholarship Awards Board</b>	<b>871,166</b>	<b>871,166</b>	<b>871,166</b>	<b>0</b>	<b>0.00%</b>
Education, Early Childhood, Dept. of					
Social Services Program					
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	5,000,000	5,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	0	0.00%
Office of School Readiness	181,550,866	185,448,382	185,448,382	0	0.00%
O&M	1,437,431	2,380,512	2,380,512	0	0.00%
Strong Start/Strong Finish	4,000,000	4,122,951	4,122,951	0	0.00%
Montgomery Pre-K Pilot Program	0	0	1,000,000	1,000,000	.....
Dolly Parton Imagination Library	1,831,996	1,831,996	2,081,996	250,000	13.65%
<b>Total Education, Early Childhood, Dept. of</b>	<b>194,570,293</b>	<b>199,533,841</b>	<b>200,783,841</b>	<b>1,250,000</b>	<b>0.63%</b>
Economic & Comm Affairs (ADECA)					
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Education Program	2,000,000	2,000,000	2,000,000	0	0.00%
Rural Broadband Grant Program	0	25,000,000	0	(25,000,000)	-100.00%
<b>Total Economic and Community Affairs (ADECA)</b>	<b>7,000,000</b>	<b>32,000,000</b>	<b>7,000,000</b>	<b>(25,000,000)</b>	<b>-78.13%</b>
Education: K-12 Local Boards					
K-12 Foundation Program	4,474,592,148	4,639,699,929	4,651,353,596	11,653,667	0.25%

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Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	0	0.00%
Starting Salary Increase	0	19,200,000	19,200,000	0	0.00%
Transportation	432,373,497	438,621,912	438,621,912	0	0.00%
At Risk Program	21,217,734	21,217,734	21,217,734	0	0.00%
Feminine Hygiene Products Grant Program	200,000	0	0	0	.....
Jones Valley Teaching Farm	500,000	0	0	0	.....
Retired Senior Volunteer Program	175,000	0	0	0	.....
Montgomery Pilot Program: Career Direct Certification	200,000	0	0	0	.....
Montgomery Pilot Program: Conflict Resolution	200,000	0	0	0	.....
Board of Adjustment	750,800	750,800	750,800	0	0.00%
School Nurses	65,571,473	89,556,877	89,556,877	0	0.00%
Information Technology Services Program	10,317,392	10,734,820	10,734,820	0	0.00%
Alabama Leaders in Education Technology (ALET)	100,000	100,000	1,535,654	1,435,654	1435.65%
Cybersecurity Improvement	10,454,000	10,454,000	10,454,000	0	0.00%
Career Tech O&M	8,000,000	8,000,000	8,000,000	0	0.00%
Current Units	2,000,000	2,000,000	2,000,000	0	0.00%
Math and Science Teacher Program	80,000,000	80,000,000	80,000,000	0	0.00%
Special Education Teacher Stipend	4,641,710	16,320,000	7,654,000	(8,666,000)	-53.10%
<b>Total Education: K-12 Local Boards</b>	<b>5,125,133,628</b>	<b>5,350,495,946</b>	<b>5,354,919,267</b>	<b>4,423,321</b>	<b>0.08%</b>
Education, State Dept (SDE)					
Administrative Services Program					
Advanced Placement	11,421,179	13,500,000	13,500,000	0	0.00%
Alabama Holocaust Commission	95,000	95,000	100,000	5,000	5.26%
Math, Science & Technology Initiative	33,299,318	33,299,318	33,299,318	0	0.00%
Alabama Numeracy Act	40,000,000	68,000,000	68,000,000	0	0.00%
Data Literacy	0	2,629,000	2,629,000	0	0.00%
Reading Initiative	57,439,601	105,439,601	105,439,601	0	0.00%
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000	0	0.00%
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	0	0.00%
Afterschool and Summer Learning Program	2,860,000	2,860,000	2,860,000	0	0.00%
Arts Education	2,000,000	2,000,000	2,000,000	0	0.00%
Assistant Principals (1 per 300 students in elementary and middle school)	0	0	0	0	.....
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	5,439,463	5,439,463	0	0.00%
Better Basics	0	0	500,000	500,000	.....
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	0	0.00%
Children's Eye Screening				0	
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
CLAS - Certified Instructional Leader Program	548,000	548,000	548,000	0	0.00%
Computer Science for Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	20,165,768	20,165,768	0	0.00%
English Language Learners Program	14,155,334	15,500,000	15,500,000	0	0.00%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	0	0.00%
High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	0	0.00%

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Juvenile Probation Officers	750,000	750,000	750,000	0	0.00%
Academic and Financial Improvement Program (At-Risk O&M)	11,790,633	11,790,633	11,790,633	0	0.00%
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	0	0.00%
Feminine Hygiene Products Grant Program	0	200,000	400,000	200,000	100.00%
Jones Valley Teaching Farm	0	500,000	500,000	0	0.00%
Retired Senior Volunteer Program	0	175,000	175,000	0	0.00%
Montgomery Pilot Program: Career Direct Certification	0	200,000	200,000	0	0.00%
Montgomery Pilot Program: Conflict Resolution	0	200,000	200,000	0	0.00%
Birmingham/Jefferson County Pilot Program: Conflict Resolution	0	0	200,000	200,000	.....
Military Children Support Plan	800,000	800,000	800,000	0	0.00%
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	0	0.00%
O&M	26,161,151	26,866,000	26,866,000	0	0.00%
Grant Program - unmet capital, equipment, other needs of K-12	5,000,000	5,000,000	10,000,000	5,000,000	100.00%
School Safety Security and Climate	1,500,000	1,500,000	1,500,000	0	0.00%
Bullying Prevention Project	4,000,000	4,000,000	4,000,000	0	0.00%
Mental Health Collaborative	250,000	250,000	250,000	0	0.00%
Regional Safety Training Specialists	800,000	800,000	800,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	0	0.00%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	0	0.00%
Statewide Student Assessment (formerly Teacher/Student testing)	19,405,117	19,405,117	19,405,117	0	0.00%
Tenure Personnel Hearings	200,000	200,000	200,000	0	0.00%
Turnaround Schools	10,000,000	11,000,000	10,000,000	(1,000,000)	-9.09%
Woolley Institute for Spoken Language Education	810,000	810,000	810,000	0	0.00%
Office of School Improvement	950,000	1,850,000	1,850,000	0	0.00%
Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	0	0.00%
Cameras in the Classroom Grant Project	500,000	500,000	500,000	0	0.00%
Principal Leadership and Mentoring Act	850,000	30,850,000	30,850,000	0	0.00%
Speech Pathologist Stipend Program	500,000	500,000	500,000	0	0.00%
State Charter School Commission	400,000	0	0	0	.....
New Schools for Alabama	400,000	0	0	0	.....
American Village	1,000,000	1,000,000	1,000,000	0	0.00%
Semiquintcentennial Commission	75,000	75,000	250,000	175,000	233.33%
U.S. History Commission	200,000	200,000	200,000	0	0.00%
Troy University civics partnership	1,000,000	1,000,000	1,500,000	500,000	50.00%
Youth Leadership Development Program	0	0	400,000	400,000	.....
Science in Motion Program	2,583,796	2,583,796	2,583,796	0	0.00%
Financial Assistance Program					
Alabama Baseball Coaches Association	125,000	125,000	125,000	0	0.00%
Alabama Coaches Officials Organization	50,000	50,000	50,000	0	0.00%
Alabama Football Coaches Association	150,000	150,000	150,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	0	0.00%
Alabama Teacher Mentor Program	4,000,000	5,000,000	5,000,000	0	0.00%
Black Belt Afterschool and Youth Sports Initiative	0	500,000	500,000	0	0.00%
Career Tech Initiative	20,057,597	20,057,597	20,057,597	0	0.00%

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Agribusiness Education Program	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	0	0.00%
Alabama Cattleman's Youth Program	0	0	40,000	40,000	.....
Agriscience Purposes	1,000,000	1,000,000	1,000,000	0	0.00%
Career Coaches	13,223,370	15,723,370	15,723,370	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	365,000	0	0.00%
Children's Hospital	0	0	340,000	340,000	.....
Children's Hospital for poison control	750,000	750,000	750,000	0	0.00%
Children's Hospital for Sunshine School	250,000	250,000	250,000	0	0.00%
Coach Safety Initiative	800,000	800,000	800,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	0	0.00%
Helping Families Initiative	2,800,000	3,000,000	3,000,000	0	0.00%
Healthy Eating, Active Living (HEAL, Inc.)	825,000	825,000	825,000	0	0.00%
High Hopes Program (Exit Exam Remediation)	10,980,287	10,980,287	10,980,287	0	0.00%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	0	0.00%
Jobs for Alabama Graduates (JAG)	4,050,742	6,050,742	6,050,742	0	0.00%
Liberty Learning Foundation	700,000	700,000	1,000,000	300,000	42.86%
McWane Center	0	500,000	0	(500,000)	-100.00%
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	0	0.00%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	0	0.00%
Remote Learning Hub Program	2,000,000	2,000,000	2,000,000	0	0.00%
Robotics Grant Program	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	0	0.00%
Saban Discovery Center	0	500,000	0	(500,000)	-100.00%
School Choice Grants for Public Schools	0	0	5,000,000	5,000,000	.....
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Southwest School for Deaf and Blind	198,865	198,865	198,865	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	8,500,000	8,500,000	0	0.00%
Special Education Pre-School Program	27,623,062	28,623,062	28,623,062	0	0.00%
Student Botanical Pilot Project	300,000	300,000	450,000	150,000	50.00%
Symphony in Education Program	200,000	200,000	250,000	50,000	25.00%
Teach for America	822,000	822,000	822,000	0	0.00%
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training					
Computer Science Educator Training	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	0	0.00%
Technology in Motion Program	2,357,192	2,357,192	2,357,192	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	800,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	0	0.00%
Athletic Trainers Secondary School Program	300,000	300,000	300,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
College and Career Readiness Grants	15,000,000	0	0	0	.....
Future Teachers of Alabama	250,000	250,000	250,000	0	0.00%
Gifted Students Program	8,925,000	9,925,000	10,925,000	1,000,000	10.08%
Gifted Student Grant Program	1,425,000	1,425,000	1,425,000	0	0.00%
Kindervision	200,000	200,000	200,000	0	0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	0	0.00%
Reading is Fundamental Program	30,000	30,000	30,000	0	0.00%
<b>Total Education, State Dept (SDE)</b>	<b>534,690,009</b>	<b>670,022,345</b>	<b>681,882,345</b>	<b>11,860,000</b>	<b>1.77%</b>
Educational Television	9,635,064	10,199,798	10,199,798	0	0.00%
Evaluation of Services, Commission on	631,165	641,638	716,638	75,000	11.69%
Executive Commission - Community Service Grants	11,504,798	11,504,798	11,504,798	0	0.00%
Family Practice Rural Health Board					
Family Practice Rural Health Board	762,047	1,619,108	1,619,108	0	0.00%
AU Rural Health	144,155	144,155	144,155	0	0.00%
UA Rural Medical Scholars	962,500	962,500	962,500	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	0	0.00%
UAH Rural Health Program	743,644	799,417	799,417	0	0.00%
<b>Total Family Practice Rural Health Board</b>	<b>2,702,161</b>	<b>3,614,995</b>	<b>3,614,995</b>	<b>0</b>	<b>0.00%</b>
Finance, Department of	936,418	953,453	953,453	0	0.00%
Finance - Teacher's Sick Leave Upon Death	2,000,000	2,500,000	2,500,000	0	0.00%
Fine Arts, Alabama School of	10,859,530	11,574,518	12,574,518	1,000,000	8.64%
Fire College (Firefighters Personnel Standards/Training Commission)	6,581,420	6,777,863	6,777,863	0	0.00%
Geological Survey	554,197	562,069	562,069	0	0.00%
Governor's Office of Volunteer Services (formerly Serve Alabama)	392,622	398,646	398,646	0	0.00%
Health, Dept of Public					
AL Medical Education Consortium	0	0	0	0	.....
Rural Alabama Teaching Health Center	385,000	385,000	385,000	0	0.00%
Administrative Services Program	1,180,079	1,180,079	1,180,079	0	0.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	0	0.00%
Emergency Medical Services					
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	0	0.00%
Public Health Services Program	10,396,544	10,439,904	10,439,904	0	0.00%
AIDS Alabama	550,000	550,000	550,000	0	0.00%
Alabama Health Education Centers	550,000	690,000	690,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	0	0.00%
Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	0	(700,000)	-100.00%
Impact Alabama	0	0	995,000	995,000	.....
Lions Sight Eye Screenings	0	0	325,000	325,000	.....
North Alabama Rural Dental Clinic Residency Program	0	0	500,000	500,000	.....
Statewide Trauma System	250,000	250,000	250,000	0	0.00%
Statewide Stroke System	200,000	200,000	200,000	0	0.00%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	0	0.00%
Primary Care Physician Residency Program	800,000	800,000	800,000	0	0.00%
<b>Total Health, Dept of Public</b>	<b>18,219,868</b>	<b>18,403,228</b>	<b>19,523,228</b>	<b>1,120,000</b>	<b>6.09%</b>

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Higher Education Commission (ACHE)					
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	0	0.00%
Planning and Coordination Program					
FAFSA Completion Assistance	500,000	500,000	500,000	0	0.00%
Industry Credential Directory	100,000	100,000	100,000	0	0.00%
O&M	3,900,978	3,996,209	3,996,209	0	0.00%
Retain Alabama					
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	0	0.00%
Focused Talent Retention Initiative	400,000	400,000	400,000	0	0.00%
Expended for the Retain Alabama Project	400,000	400,000	400,000	0	0.00%
Study Alabama	0	0	50,000	50,000	.....
Student Financial Aid Program					
National Guard Education Assistance Scholarships	5,472,952	8,831,114	8,831,114	0	0.00%
Student Assistance Program	9,000,000	9,500,000	9,500,000	0	0.00%
Birmingham Promise Scholarship Program	892,500	892,500	892,500	0	0.00%
Educational Grants	9,000,000	9,500,000	9,500,000	0	0.00%
Math and Science Teacher Education Scholarships	746,750	746,750	746,750	0	0.00%
Policemen's Survivor Tuition Program	466,935	466,935	466,935	0	0.00%
Support of Other Education Activities Program					
Articulation System	599,346	799,589	799,589	0	0.00%
EPSCoR	1,260,184	1,260,184	1,260,184	0	0.00%
NAAL	384,076	384,076	384,076	0	0.00%
SREB	656,214	656,214	656,214	0	0.00%
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000	0	0.00%
Support of State Universities Program					
Agricultural Land Grant Alliance Program					
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	0	0.00%
State Match	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	0	0.00%
Support of Other State Programs				0	
AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	250,000	50,000	25.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	0	0.00%
Alabama Civil Air Patrol	100,000	100,000	125,000	25,000	25.00%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	0	0.00%
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	0	0.00%
Alabama Trails Foundation	340,000	340,000	340,000	0	0.00%
Black Belt Adventures	475,000	475,000	475,000	0	0.00%
Black Belt Treasures	335,000	350,000	350,000	0	0.00%
Motor Sports Hall of Fame	200,000	200,000	200,000	0	0.00%
National Computer Forensics Institute	550,000	550,000	550,000	0	0.00%
Resource Conservation and Dev Program (RC&D)	5,987,744	6,087,744	6,787,744	700,000	11.50%
Scottsboro Boys Museum	0	0	100,000	100,000	.....
Soil & Water Conservation Committee Program	2,823,376	2,923,376	2,923,376	0	0.00%



EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Humanities Foundation	300,000	300,000	200,000	(100,000)	-33.33%
HBCU Cares	650,000	0	0	0	.....
Alabama HBCU Consortium	0	650,000	650,000	0	0.00%
USS Alabama Battleship	1,350,000	1,350,000	1,350,000	0	0.00%
<b>Total ACHE</b>	<b>64,774,338</b>	<b>69,692,974</b>	<b>70,517,974</b>	<b>825,000</b>	<b>1.18%</b>
Historical Commission, Alabama					
Historical Resources Management Program	1,936,751	1,936,751	1,936,751	0	0.00%
Operating Grants	2,800,000	2,800,000	2,800,000	0	0.00%
Civil Rights Grants	500,000	500,000	500,000	0	0.00%
<b>Total Historical Commission, Alabama</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>5,236,751</b>	<b>0</b>	<b>0.00%</b>
Human Resources, Dept of					
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	0	0.00%
Child Care & After School Program	63,109,214	71,186,096	71,186,096	0	0.00%
Black Belt Eye Care Consortium	375,000	375,000	375,000	0	0.00%
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	0	0.00%
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	0	0.00%
JOBS Program	12,490,281	12,490,281	12,490,281	0	0.00%
Child Advocacy Centers	1,200,000	1,300,000	1,300,000	0	0.00%
<b>Total Human Resources, Dept of</b>	<b>67,186,868</b>	<b>75,263,750</b>	<b>89,054,031</b>	<b>0</b>	<b>0.00%</b>
Indian Affairs	0	0	0	0	.....
Law Enforcement Agency, Alabama					
Law Enforcement Agency	373,230	377,146	377,146	0	0.00%
School Safety Training	572,446	572,446	572,446	0	0.00%
<b>Total Law Enforcement Agency, Alabama</b>	<b>945,676</b>	<b>949,592</b>	<b>949,592</b>	<b>0</b>	<b>0.00%</b>
Library Service, Public					
Public Library Service Program	4,121,692	4,170,151	3,420,151	(750,000)	-17.98%
Alabama Supreme Court Library	550,000	550,000	550,000	0	0.00%
Homework Alabama	395,000	395,000	395,000	0	0.00%
State Aid to Public Libraries	6,600,000	6,600,000	6,600,000	0	0.00%
Virtual Library Project	3,611,637	3,611,637	3,611,637	0	0.00%
<b>Total Library Service, Public</b>	<b>15,278,329</b>	<b>15,326,788</b>	<b>14,576,788</b>	<b>(750,000)</b>	<b>-4.89%</b>
Lieutenant Governor	126,090	128,321	150,000	21,679	16.89%
Marine Environmental Science Consortium/Dauphin Island Sea Lab					
Support of Other Educational Activities Program	6,000,000	6,000,000	6,000,000	0	0.00%
MS/AL Sea Grant Consortium	125,000	125,000	125,000	0	0.00%
Mobile Bay National Estuary Program	125,000	125,000	125,000	0	0.00%
<b>Total Marine Environmental Science Consortium/Dauphin Island Sea Lab</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>6,250,000</b>	<b>0</b>	<b>0.00%</b>
Math and Science, Alabama High School of	10,433,194	11,520,100	11,520,100	0	0.00%
Medical Scholarship Awards, Board of					
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	0	0.00%
<b>Total Medical Scholarship Awards Board</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>2,440,014</b>	<b>0</b>	<b>0.00%</b>
Mental Health, Department of					

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	41,874,310	41,874,310	0	0.00%
ARC Programs	4,282,409	4,282,409	4,282,409	0	0.00%
Camp ASCCA	440,000	465,000	465,000	0	0.00%
Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	0	0.00%
Eagles' Wings	525,000	550,000	550,000	0	0.00%
Rainbow Omega	525,000	550,000	550,000	0	0.00%
Residential Habilitation	960,000	960,000	960,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	0	0.00%
ARC of Southwest	34,907	34,907	34,907	0	0.00%
Institutional Treatment and Care of Mental Illness Program	3,056,638	3,137,880	3,137,880	0	0.00%
School Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	0	0.00%
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000	0	0.00%
Special Services Program	5,735,536	6,385,536	6,385,536	0	0.00%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	650,000	0	0	0	.....
Substance Abuse Program	1,892,794	1,892,794	1,892,794	0	0.00%
Community Provider Rate Increases	500,000	500,000	500,000	0	0.00%
<b>Total Mental Health, Department of</b>	<b>76,965,494</b>	<b>77,121,736</b>	<b>77,121,736</b>	<b>0</b>	<b>0.00%</b>
Music Hall of Fame	202,900	204,381	204,381	0	0.00%
Nursing, Board of					
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	0	0.00%
Loan Repayment Program	450,000	450,000	450,000	0	0.00%
Nursing Educator Loan Program	0	150,000	150,000	0	0.00%
<b>Total Nursing, Board of</b>	<b>616,027</b>	<b>766,027</b>	<b>766,027</b>	<b>0</b>	<b>0.00%</b>
Optometric Scholarship Awards Board	200,000	200,000	200,000	0	0.00%
Peace Officers' Standards and Training Commission					
Professional and Occupational Licensing and Regulation Program	257,368	261,089	261,089	0	0.00%
Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	0	0.00%
<b>Total Peace Officers' Standards and Training Commission</b>	<b>2,119,368</b>	<b>2,123,089</b>	<b>2,123,089</b>	<b>0</b>	<b>0.00%</b>
Physical Fitness Commission					
Advisory Services Program	345,909	352,224	352,224	0	0.00%
Sports Council	532,260	532,260	532,260	0	0.00%
Sports Festival	1,005,467	1,005,467	1,005,467	0	0.00%
Sports Hall of Fame	510,000	510,000	510,000	0	0.00%
<b>Total Physical Fitness Commission</b>	<b>2,393,636</b>	<b>2,399,951</b>	<b>2,399,951</b>	<b>0</b>	<b>0.00%</b>
Rehabilitation Services, Dept of					
Direct Client Services for the Handicapped Program					
Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	0	0.00%
Autism Evaluations Statewide	0	0	800,000	800,000	.....
Children's Rehab Services	12,050,611	12,050,611	12,050,611	0	0.00%
Disability Resource Network	150,000	150,000	150,000	0	0.00%

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	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Early Intervention	14,690,685	14,690,685	14,690,685	0	0.00%
Education of Dependents of Blind Parents	10,399	10,399	10,399	0	0.00%
Hemophilia Program	1,289,809	1,289,809	1,289,809	0	0.00%
Homebound Program	6,212,581	6,212,581	6,212,581	0	0.00%
Rehabilitation Services	16,573,963	17,929,175	17,929,175	0	0.00%
Teaching Children with Disabilities	88,213	88,213	88,213	0	0.00%
Respite Related Services & Training	315,000	315,000	315,000	0	0.00%
Exceptional Foundation	150,000	150,000	150,000	0	0.00%
Rehab Projects (UCP)	1,560,631	1,560,631	1,560,631	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	850,000	0	0	0	.....
<b>Total Rehabilitation Svcs, Dept of</b>	<b>54,691,892</b>	<b>55,447,104</b>	<b>56,247,104</b>	<b>800,000</b>	<b>1.44%</b>
Sickle Cell Oversight & Regulatory Commission					
Support of Other Educational Activities Program					
Administration	60,973	60,973	60,973	0	0.00%
University & Community-Based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	0	0.00%
<b>Total Sickle Cell Oversight &amp; Regulatory Commission</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>1,681,613</b>	<b>0</b>	<b>0.00%</b>
Space Science Exhibit Commission	2,850,000	2,850,000	2,850,000	0	0.00%
Supercomputer Authority	22,444,873	22,908,780	22,908,780	0	0.00%
Veteran's Affairs, Dept of					
Administration	2,730,364	2,815,227	2,815,227	0	0.00%
Student Financial Aid Program	59,800,000	45,000,000	45,000,000	0	0.00%
<b>Total Veteran's Affairs, Dept of</b>	<b>62,530,364</b>	<b>47,815,227</b>	<b>47,815,227</b>	<b>0</b>	<b>0.00%</b>
Youth Services, Department of					
School District	8,278,633	8,403,949	8,403,949	0	0.00%
Operations	50,310,850	50,700,102	50,700,102	0	0.00%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	0	0.00%
<b>Total Youth Services, Department of</b>	<b>62,155,215</b>	<b>62,669,783</b>	<b>62,669,783</b>	<b>0</b>	<b>0.00%</b>
<b>Subtotal</b>	<b>7,122,616,256</b>	<b>7,558,269,485</b>	<b>7,558,119,485</b>	<b>(150,000)</b>	<b>0.00%</b>
<b>III. Colleges &amp; Universities</b>					
Alabama A&M University					
Alabama A&M University - O&M	47,598,485	51,131,500	51,131,500	0	0.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	125,000	125,000	0	0.00%
State Black Archives Research Center and Museum	125,000	125,000	125,000	0	0.00%
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	432,285	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	1,305,883	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	0	0.00%
<b>Total Alabama A&amp;M University</b>	<b>53,771,418</b>	<b>57,304,433</b>	<b>57,304,433</b>	<b>0</b>	<b>0.00%</b>
Alabama A&M - Miles College	493,486	493,486	493,486	0	0.00%
Alabama State University					
ASU - O&M	51,698,384	55,317,528	55,317,528	0	0.00%
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	0	0.00%

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	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Physical Therapy Program	1,630,747	1,630,747	1,630,747	0	0.00%
Occupational Therapy Program	520,980	520,980	520,980	0	0.00%
Health Information Management Program	479,323	479,323	479,323	0	0.00%
EdD in Educational Leadership, Policy, and Law Program	2,392,969	2,392,969	2,392,969	0	0.00%
Building/Dormitory Renovation	500,000	500,000	500,000	0	0.00%
Desegregation Planning	184,906	184,906	184,906	0	0.00%
Forensics Building	100,000	100,000	100,000	0	0.00%
<b>Total Alabama State University</b>	<b>59,164,786</b>	<b>62,783,930</b>	<b>62,783,930</b>	<b>0</b>	<b>0.00%</b>
Alabama, University of System					
Alabama, University of					
UA - O&M	220,984,384	239,380,856	239,380,856	0	0.00%
Small Business Development Centers	961,600	961,600	961,600	0	0.00%
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	0	0.00%
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	0	0.00%
Alabama, University of - Huntsville					
UAB - O&M	358,019,469	380,912,235	380,912,235	0	0.00%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	0	0.00%
ALS Clinic	500,000	750,000	750,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	0	0.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	0	0.00%
High School Athletic Training Prog	356,765	356,765	356,765	0	0.00%
Minority Dental Program	201,473	201,473	201,473	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	0	0.00%
School of Optometry	250,000	250,000	250,000	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	0	0.00%
Cancer Center	5,052,527	5,052,527	5,052,527	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	0	0.00%
UAH - O&M	64,778,381	69,131,686	69,131,686	0	0.00%
State Climatologist	850,000	850,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	2,700,000	2,700,000	0	0.00%
Alabama, University of - Birmingham					
<b>Total University of Alabama System</b>	<b>672,501,227</b>	<b>718,393,770</b>	<b>718,393,770</b>	<b>0</b>	<b>0.00%</b>
Athens State University					
Athens State University - O&M	19,630,912	20,885,054	20,885,054	0	0.00%
Arts Center	256,455	256,455	256,455	0	0.00%
Center for Excellence in Education Diversity	325,000	325,000	325,000	0	0.00%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	0	0.00%
<b>Total Athens State University</b>	<b>20,487,367</b>	<b>21,741,509</b>	<b>21,741,509</b>	<b>0</b>	<b>0.00%</b>
Auburn University System					
Auburn University					
AU - O&M	244,305,604	265,689,182	265,689,182	0	0.00%
CLT Outreach and Research	690,125	690,125	690,125	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
College of Architecture	250,000	250,000	250,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	0	0.00%
Poultry Science Department	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Center	500,000	500,000	500,000	0	0.00%
Agricultural Experiment Station (AES) O&M	41,022,246	42,970,803	42,970,803	0	0.00%
Cooperative Extension System O&M	43,067,358	45,118,995	45,118,995	0	0.00%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery					
AUM - O&M	31,407,751	32,997,941	32,997,941	0	0.00%
Senior Resource Center	114,915	114,915	114,915	0	0.00%
<b>Total Auburn University System</b>	<b>361,982,999</b>	<b>388,956,961</b>	<b>388,956,961</b>	<b>0</b>	<b>0.00%</b>
Jacksonville State University					
JSU - O&M	50,928,224	54,758,222	54,758,222	0	0.00%
Center for Applied Forensics	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	0	0.00%
Economic Development Initiative	225,000	250,000	250,000	0	0.00%
Little River Canyon Field School	450,000	450,000	450,000	0	0.00%
Correctional Professional Training	150,000	150,000	150,000	0	0.00%
<b>Total Jacksonville State University</b>	<b>53,428,224</b>	<b>57,283,222</b>	<b>57,283,222</b>	<b>0</b>	<b>0.00%</b>
Montevallo, University of					
UM - O&M	27,193,970	29,030,750	29,030,750	0	0.00%
Allied Health	1,250,000	1,250,000	1,250,000	0	0.00%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	0	0.00%
<b>Total University of Montevallo</b>	<b>28,843,970</b>	<b>30,680,750</b>	<b>30,680,750</b>	<b>0</b>	<b>0.00%</b>
North Alabama, University of					
UNA - O&M	46,605,509	50,939,628	50,939,628	0	0.00%
North Alabama Trails and Recreation	0	0	150,000	150,000	.....
Workforce Development Initiative	2,250,000	2,250,000	2,250,000	0	0.00%
<b>Total University of North Alabama</b>	<b>48,855,509</b>	<b>53,189,628</b>	<b>53,339,628</b>	<b>150,000</b>	<b>0.28%</b>
South Alabama, University of					
USA - O&M	149,874,562	159,458,465	159,458,465	0	0.00%
ALS Center for Excellence	500,000	750,000	750,000	0	0.00%
Rural Hospital Resource Center	0	1,250,000	1,250,000	0	0.00%
<b>Total University of South Alabama</b>	<b>150,374,562</b>	<b>161,458,465</b>	<b>161,458,465</b>	<b>0</b>	<b>0.00%</b>
Troy University System					
Troy - O&M	73,911,358	79,346,926	79,346,926	0	0.00%
Dothan PreK Teacher Training Center	450,000	450,000	450,000	0	0.00%
Interpreter's Program	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	0	0.00%
<b>Total Troy University System</b>	<b>75,811,358</b>	<b>81,246,926</b>	<b>81,246,926</b>	<b>0</b>	<b>0.00%</b>
West Alabama, University of					
UWA - O&M	26,010,078	28,815,149	28,815,149	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Black Belt STEM	550,000	550,000	550,000	0	0.00%
Blackbelt Teaching Initiative	690,000	690,000	690,000	0	0.00%
National Young Farmers	50,000	50,000	50,000	0	0.00%
Rural Workforce Development	400,000	400,000	400,000	0	0.00%
Women's HOF	10,000	10,000	10,000	0	0.00%
<b>Total University of West Alabama</b>	<b>27,710,078</b>	<b>30,515,149</b>	<b>30,515,149</b>	<b>0</b>	<b>0.00%</b>
West Alabama, University of - Stillman College	100,000	100,000	100,000	0	0.00%
<b>Subtotal Universities</b>	<b>1,553,524,984</b>	<b>1,664,148,229</b>	<b>1,664,298,229</b>	<b>150,000</b>	<b>0.01%</b>
Alabama Innovation Fund	420,133	420,133	420,133	0	0.00%
Innovate Alabama	25,000,000	25,000,000	25,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	0	0.00%
Small Business Innov Research & Small Business Tech matching grants	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
<b>Total Alabama Innovation Fund</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>33,420,133</b>	<b>0</b>	<b>0.00%</b>
Deaf & Blind, Alabama Institute for the					
Deaf & Blind Institute - Adult Program	16,644,198	16,970,631	16,970,631	0	0.00%
Birmingham Regional Office	10,000	10,000	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	45,449,500	47,205,902	47,205,902	0	0.00%
Deaf & Blind Institute - Industries for the Blind	11,818,974	12,080,260	12,080,260	0	0.00%
<b>Total Deaf and Blind Institute</b>	<b>73,922,672</b>	<b>76,266,793</b>	<b>76,266,793</b>	<b>0</b>	<b>0.00%</b>
<b>TOTAL EDUCATION TRUST FUND BILL</b>	<b>8,783,484,045</b>	<b>9,332,104,640</b>	<b>9,332,104,640</b>	<b>0</b>	<b>0.00%</b>
<b>Separate Bills:</b>					
STATE RELATED SCHOOLS:					
Tuskegee University					
Tuskegee - Regular O&M	12,816,579	12,816,579	12,816,579	0	0.00%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,000,000	2,000,000	0	0.00%
<b>Total Tuskegee University</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>14,816,579</b>	<b>0</b>	<b>0.00%</b>
PRIVATE SCHOOLS					
Southern Preparatory Academy (formerly Lyman Ward)	389,327	408,793	408,793	0	0.00%
Talladega College	1,069,234	1,176,157	1,176,157	0	0.00%
<b>Total Private Schools</b>	<b>1,458,561</b>	<b>1,584,950</b>	<b>1,584,950</b>	<b>0</b>	<b>0.00%</b>
NON-STATES:					
Network of Child Advocacy Centers	0	0	0	0	.....
<b>Total Non-States</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>.....</b>
<b>Total Separate Bills:</b>	<b>16,275,140</b>	<b>16,401,529</b>	<b>16,401,529</b>	<b>0</b>	<b>0.00%</b>
<b>GRAND TOTAL ETF</b>	<b>8,799,759,185</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>	<b>0</b>	<b>0.00%</b>

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE W&M	HOUSE W&M	HOUSE W&M
	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
<i>SPLIT INFORMATION</i>					
Elementary/Secondary (K-12)	5,989,211,987	6,359,631,840	6,379,715,161		0.00%
Higher Education	2,256,969,038	2,393,604,702	2,394,979,702		0.00%
Other	552,413,016	595,269,627	573,811,306		0.00%
<b>Grand Total:</b>	<b>8,798,594,041</b>	<b>9,348,506,169</b>	<b>9,348,506,169</b>		<b>0.00%</b>
Elementary/Secondary (K-12)	68.07%	68.03%	68.24%		
Higher Education	25.65%	25.60%	25.62%		
Other	6.28%	6.37%	6.14%		
<b>Total:</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>		
Elementary/Secondary	72.63%	72.65%	72.71%		
Higher Education	27.37%	27.35%	27.29%		
<b>Total (Excluding Other)</b>	<b>100.00%</b>	<b>100.00%</b>	<b>100.00%</b>		