

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
I. Legislative						
Examiners of Public Accounts	10,761,477	10,853,649	10,853,649	10,853,649	0	0.00%
Legislative Service Agency	4,068,874	4,127,307	4,127,307	4,127,307	0	0.00%
Legislature	4,289,685	4,298,253	4,298,253	4,298,253	0	0.00%
Total Legislative	19,120,036	19,279,209	19,279,209	19,279,209	0	0.00%
II. Executive						
Agriculture and Industries	400,000	550,000	550,000	550,000	0	0.00%
American Legion Scholarships	112,500	112,500	112,500	112,500	0	0.00%
Archives and History						
Historical Resources Management Program	7,693,423	7,796,423	7,796,423	7,796,423	0	0.00%
Men's Hall of Fame	10,000	10,000	10,000	10,000	0	0.00%
Total Archives and History	7,703,423	7,806,423	7,806,423	7,806,423	0	0.00%
Arts Council						
Fine Arts Program	6,606,197	6,833,074	6,833,074	6,833,074	0	0.00%
Alabama Center for the Arts	725,000	725,000	775,000	775,000	50,000	6.90%
Alabama Center for the Arts Foundation	475,000	475,000	500,000	550,000	75,000	15.79%
Total Arts Council	7,806,197	8,033,074	8,108,074	8,158,074	125,000	1.56%
Alabama Public Charter School Commission	0	1,100,000	1,100,000	1,100,000	0	0.00%
New Schools of Alabama	0	400,000	400,000	400,000	0	0.00%
Total Alabama Public Charter School Commission	0	1,500,000	1,500,000	1,500,000	0	0.00%
Child Abuse and Neglect Prevention, Dept of	8,774,522	9,781,306	9,781,306	9,781,306	0	0.00%
Big Brothers/Big Sisters	150,000	150,000	150,000	150,000	0	0.00%
Total Child Abuse and Neglect Prevention, Dept of	8,924,522	9,931,306	9,931,306	9,931,306	0	0.00%
Commerce, Department of						
Industrial Development and Training Program						
Industrial Development and Training Program	8,638,768	8,638,768	8,638,768	8,638,768	0	0.00%
Industrial Training Program - O&M	7,913,371	8,682,295	8,682,295	8,682,295	0	0.00%
Marketing for Technical Education	900,000	900,000	900,000	900,000	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	49,322,811	49,322,811	49,322,811	0	0.00%
STEM Council	1,000,000	1,700,000	1,700,000	1,700,000	0	0.00%
STEM Hubs	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Alabama Workforce Training Center	500,000	500,000	500,000	500,000	0	0.00%
Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	0	0.00%
Alabama Workforce Council	1,600,000	1,600,000	1,600,000	1,600,000	0	0.00%
Alabama Office of Apprenticeship	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Teacher Registered Apprenticeship Pilot Program	2,400,000	2,400,000	2,400,000	2,400,000	0	0.00%
Regional Councils - Leadership strategies	2,167,500	2,167,500	2,167,500	2,167,500	0	0.00%
West Alabama Works Center for Modern Manufacturing	0	0	1,500,000	1,500,000	1,500,000	.....
Talent Triad	0	700,000	700,000	700,000	0	0.00%
Total Commerce, Department of	83,582,290	85,751,214	87,251,214	87,251,214	1,500,000	1.75%
Community College System Board of Trustees, Alabama						
O&M	406,388,596	420,128,840	420,128,840	420,128,840	0	0.00%
O&M - Alabama Aviation College	250,000	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	120,000	0	0.00%
O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	280,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	183,625	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	552,125	0	0.00%
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	595,875	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	145,000	145,000	0	0.00%
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750	104,750	0	0.00%

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O&M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	100,000	100,000	100,000	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	242,500	0	0.00%
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	100,000	0	0.00%
O&M - Ingram State Technical College	100,000	100,000	100,000	100,000	0	0.00%
O&M - Jefferson State Community College - Nursing Program	552,625	552,625	552,625	552,625	0	0.00%
O&M - Lawson State	240,750	240,750	240,750	240,750	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	450,000	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	30,125	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	250,000	0	0.00%
O&M - Snead Aeronautics School in Albertville	225,000	225,000	225,000	225,000	0	0.00%
O&M - Southern Union CC	356,125	356,125	356,125	356,125	0	0.00%
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	213,250	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce	278,875	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	175,000	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	427,875	0	0.00%
O&M - Step increase for 30 year employees	1,007,581	1,007,581	1,007,581	1,007,581	0	0.00%
Prison Education - O&M	11,593,714	11,593,714	11,593,714	11,593,714	0	0.00%
Prison Ed - Ingram State for Perry County	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	0	0.00%
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Adult Basic Education - O&M	13,964,656	14,464,656	14,464,656	14,464,656	0	0.00%
Special Populations Training - Pilot Program	4,725,281	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	350,000	0	0.00%
Postsecondary Department	13,210,405	13,888,866	13,888,866	13,888,866	0	0.00%
Property and Capital Purchases and Improvements	850,000	850,000	850,000	850,000	0	0.00%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	10,609,104	11,145,809	11,145,809	11,145,809	0	0.00%
Military Hall of Honor	125,000	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,558,830	5,558,830	5,558,830	5,663,830	105,000	1.89%
for Workforce Training	503,906	503,906	503,906	503,906	0	0.00%
Dual Enrollment	30,482,385	40,482,385	40,482,385	40,482,385	0	0.00%
Dual Enrollment Program at Murphy University Center	200,000	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	800,000	800,000	800,000	800,000	0	0.00%
Women's Foundation of Alabama	750,000	750,000	750,000	750,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	300,000	300,000	400,000	400,000	100,000	33.33%
Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	200,000	0	0.00%
ACCS Innovation Center	15,000,000	15,000,000	15,000,000	15,000,000	0	0.00%
LPN Programs	2,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Career Tech Equipment	5,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Hospitality Training	0	0	1,000,000	1,000,000	1,000,000	.....
Short Term Credential Scholarship	0	1,000,000	1,000,000	1,000,000	0	0.00%
Career Roadmap	0	2,000,000	2,000,000	2,000,000	0	0.00%

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Total Community College System	551,286,557	585,741,967	586,841,967	586,946,967	1,205,000	0.21%
Cyber and Engineering, Alabama School of	10,357,364	10,941,097	11,641,097	11,641,097	700,000	6.40%
Accel Program	554,000	554,000	754,000	754,000	200,000	36.10%
Alabama Cyber Range	0	0	650,000	650,000	650,000	.....
Total Cyber and Engineering, Alabama School of	10,911,364	11,495,097	13,045,097	13,045,097	1,550,000	13.48%
Debt Service	31,274,105	31,228,129	31,228,129	31,228,129	0	0.00%
Dental Scholarship Awards Board						
Support of Other Educational Activities Program	231,166	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	0	0.00%
Total Dental Scholarship Awards Board	871,166	871,166	871,166	871,166	0	0.00%
Education, Early Childhood, Dept. of						
Social Services Program						
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	0	0.00%
Office of School Readiness	181,550,866	185,448,382	185,448,382	185,448,382	0	0.00%
O&M	1,437,431	2,380,512	2,380,512	2,380,512	0	0.00%
Strong Start/Strong Finish	4,000,000	4,122,951	4,122,951	4,122,951	0	0.00%
Montgomery Pre-K Pilot Program	0	0	1,000,000	1,000,000	1,000,000	.....
Dolly Parton Imagination Library	1,831,996	1,831,996	2,081,996	2,081,996	250,000	13.65%
Total Education, Early Childhood, Dept. of	194,570,293	199,533,841	200,783,841	200,783,841	1,250,000	0.63%
Economic & Comm Affairs (ADECA)						
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Implementation and Education Program	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Rural Broadband Grant Program	0	25,000,000	0	0	(25,000,000)	-100.00%
Total Economic and Community Affairs (ADECA)	7,000,000	32,000,000	7,000,000	7,000,000	(25,000,000)	-78.13%
Education: K-12 Local Boards						
K-12 Foundation Program	4,474,592,148	4,639,699,929	4,651,353,596	4,606,663,762	(33,036,167)	-0.71%
Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	0	0.00%
Starting Salary Increase	0	19,200,000	19,200,000	19,200,000	0	0.00%
Transportation	432,373,497	438,621,912	438,621,912	438,621,912	0	0.00%
At Risk Program	21,217,734	21,217,734	21,217,734	21,217,734	0	0.00%
Feminine Hygiene Products Grant Program	200,000	0	0	0	0	.....
Jones Valley Teaching Farm	500,000	0	0	0	0	.....
Retired Senior Volunteer Program	175,000	0	0	0	0	.....
Montgomery Pilot Program: Career Direct Certification	200,000	0	0	0	0	.....
Montgomery Pilot Program: Conflict Resolution	200,000	0	0	0	0	.....
Board of Adjustment	750,800	750,800	750,800	750,800	0	0.00%
School Nurses	65,571,473	89,556,877	89,556,877	89,556,877	0	0.00%
Information Technology Services Program	10,317,392	10,734,820	10,734,820	10,710,940	(23,880)	-0.22%
Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	100,000	0	0.00%
Cybersecurity Improvement	10,454,000	10,454,000	11,889,654	11,913,534	1,459,534	13.96%
Career Tech O&M	8,000,000	8,000,000	8,000,000	8,000,000	0	0.00%
Current Units	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Math and Science Teacher Program	80,000,000	80,000,000	80,000,000	80,000,000	0	0.00%
Special Education Teacher Stipend	4,641,710	16,320,000	7,654,000	7,904,000	(8,416,000)	-51.57%
Total Education: K-12 Local Boards	5,125,133,628	5,350,495,946	5,354,919,267	5,310,479,433	(40,016,513)	-0.75%
Education, State Dept (SDE)						
Administrative Services Program						
Advanced Placement	11,421,179	13,500,000	13,500,000	13,500,000	0	0.00%
AEDs in schools	0	0	0	5,000,000	5,000,000
Alabama Holocaust Commission	95,000	95,000	100,000	100,000	5,000	5.26%

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Math, Science & Technology Initiative	33,299,318	33,299,318	33,299,318	33,299,318	0	0.00%
Alabama Numeracy Act	40,000,000	68,000,000	68,000,000	68,000,000	0	0.00%
Data Literacy	0	2,629,000	2,629,000	2,629,000	0	0.00%
Reading Initiative	57,439,601	105,439,601	105,439,601	105,439,601	0	0.00%
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000	36,800,000	0	0.00%
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	0	0.00%
Afterschool and Summer Learning Program	2,860,000	2,860,000	2,860,000	2,860,000	0	0.00%
Arts Education	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Assistant Principals (1 per 300 students in elementary and middle school)	0	0	0	0	0	.....
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	5,439,463	5,439,463	5,439,463	0	0.00%
Better Basics	0	0	500,000	500,000	500,000	.....
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Children's Eye Screening						
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%
CLAS - Certified Instructional Leader Program	548,000	548,000	548,000	350,000	(198,000)	-36.13%
Computer Science for Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	6,000,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	20,165,768	20,165,768	20,165,768	0	0.00%
English Language Learners Program	14,155,334	15,500,000	15,500,000	16,500,000	1,000,000	6.45%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	17,400,000	0	0.00%
Juvenile Probation Officers	750,000	750,000	750,000	750,000	0	0.00%
Academic and Financial Improvement Program (At-Risk O&M)	11,790,633	11,790,633	11,790,633	12,790,633	1,000,000	8.48%
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	250,000	0	0.00%
Feminine Hygiene Products Grant Program	0	200,000	400,000	400,000	200,000	100.00%
Jones Valley Teaching Farm	0	500,000	500,000	500,000	0	0.00%
Retired Senior Volunteer Program	0	175,000	175,000	175,000	0	0.00%
Montgomery Pilot Program: Career Direct Certification	0	200,000	200,000	200,000	0	0.00%
Montgomery Pilot Program: Conflict Resolution	0	200,000	200,000	200,000	0	0.00%
Birmingham/Jefferson County Pilot Program: Conflict Resolution	0	0	200,000	200,000	200,000	.....
Military Children Support Plan	800,000	800,000	800,000	800,000	0	0.00%
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	0	0.00%
O&M	26,161,151	26,866,000	26,866,000	26,866,000	0	0.00%
Grant Program - unmet capital, equipment, other needs of K-12	5,000,000	5,000,000	10,000,000	10,000,000	5,000,000	100.00%
School Safety Security and Climate	1,500,000	1,500,000	1,500,000	1,500,000	0	0.00%
Bullying Prevention Project	4,000,000	4,000,000	4,000,000	4,000,000	0	0.00%
Mental Health Collaborative	250,000	250,000	250,000	250,000	0	0.00%
Regional Safety Training Specialists	800,000	800,000	800,000	800,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	0	0.00%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	8,500,000	0	0.00%
Statewide Student Assessment (formerly Teacher/Student testing)	19,405,117	19,405,117	19,405,117	19,405,117	0	0.00%
STEM Education Consortium	0	0	0	750,000	750,000	.....
Tenure Personnel Hearings	200,000	200,000	200,000	200,000	0	0.00%
Turnaround Schools	10,000,000	11,000,000	10,000,000	10,000,000	(1,000,000)	-9.09%
Woolley Institute for Spoken Language Education	810,000	810,000	810,000	960,000	150,000	18.52%
Office of School Improvement	950,000	1,850,000	1,850,000	1,850,000	0	0.00%
Office of Specialized Treatment Centers	800,000	26,800,000	26,800,000	26,800,000	0	0.00%
Cameras in the Classroom Grant Project	500,000	500,000	500,000	500,000	0	0.00%
Principal Leadership and Mentoring Act	850,000	30,850,000	30,850,000	30,850,000	0	0.00%
Speech Pathologist Stipend Program	500,000	500,000	500,000	500,000	0	0.00%
State Charter School Commission	400,000	0	0	0	0
New Schools for Alabama	400,000	0	0	0	0

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American Village	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Semiquintcentennial Commission	75,000	75,000	250,000	250,000	175,000	233.33%
U.S. History Commission	200,000	200,000	200,000	200,000	0	0.00%
Troy University civics partnership	1,000,000	1,000,000	1,500,000	750,000	(250,000)	-25.00%
Youth Leadership Development Program	0	0	400,000	0	0	.....
Science in Motion Program	2,583,796	2,583,796	2,583,796	2,583,796	0	0.00%
Financial Assistance Program						
Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	0	0.00%
1st Grade Readiness Pilot Program	0	0	0	900,000	900,000	.....
Alabama Coaches Officials Organization	50,000	50,000	50,000	50,000	0	0.00%
Alabama Football Coaches Association	150,000	150,000	150,000	150,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	0	0.00%
Alabama Teacher Mentor Program	4,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Black Belt Afterschool and Youth Sports Initiative	0	500,000	500,000	0	(500,000)	-100.00%
Career Tech Initiative	20,057,597	20,057,597	20,057,597	20,057,597	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	275,000	0	0.00%
Alabama Cattleman's Youth Program	0	0	40,000	40,000	40,000	.....
Agriscience Purposes	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Career Coaches	13,223,370	15,723,370	15,723,370	15,723,370	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	365,000	365,000	0	0.00%
Children's Hospital	0	0	340,000	340,000	340,000	.....
Children's Hospital for poison control	750,000	750,000	750,000	750,000	0	0.00%
Children's Hospital for Sunshine School	250,000	250,000	250,000	250,000	0	0.00%
Coach Safely Initiative	800,000	800,000	800,000	800,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	2,750,000	2,750,000	2,750,000	0	0.00%
Helping Families Initiative	2,800,000	3,000,000	3,000,000	3,300,000	300,000	10.00%
Healthy Eating, Active Living (HEAL, Inc.)	825,000	825,000	825,000	905,000	80,000	9.70%
High Hopes Program (Exit Exam Remediation)	10,980,287	10,980,287	10,980,287	11,980,287	1,000,000	9.11%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Jobs for Alabama Graduates (JAG)	4,050,742	6,050,742	6,050,742	5,050,742	(1,000,000)	-16.53%
Liberty Learning Foundation	700,000	700,000	1,000,000	1,000,000	300,000	42.86%
Math Nation	0	0	0	2,900,000	2,900,000	.....
McWane Center	0	500,000	0	0	(500,000)	-100.00%
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	50,000	0	0.00%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	0	0.00%
Reach and Teach	0	0	0	350,000	350,000	.....
Remote Learning Hub Program	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Robotics Grant Program	900,000	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	100,000	0	0.00%
Saban Discovery Center	0	500,000	0	0	(500,000)	-100.00%
Educational Delivery Options for Public Schools Grant Program	0	0	5,000,000	5,000,000	5,000,000	.....
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Southwest School for Deaf and Blind	198,865	198,865	198,865	198,865	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	8,500,000	8,500,000	8,500,000	0	0.00%
Special Education Pre-School Program	27,623,062	28,623,062	28,623,062	28,623,062	0	0.00%
Student Botanical Pilot Project	300,000	300,000	450,000	450,000	150,000	50.00%
Symphony in Education Program	200,000	200,000	250,000	250,000	50,000	25.00%
Teach for America	822,000	822,000	822,000	822,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training						
Computer Science Educator Training	300,000	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	188,907	0	0.00%
Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	150,000	0	0.00%
Youth Leadership and Development Program	0	0	0	400,000	400,000	.....
Athletic Trainers Secondary School Program	300,000	300,000	300,000	300,000	0	0.00%
College and Career Readiness Grants	15,000,000	0	0	0	0	.....
Future Teachers of Alabama	250,000	250,000	250,000	250,000	0	0.00%
Gifted Students Program	8,925,000	9,925,000	10,925,000	10,925,000	1,000,000	10.08%
Gifted Student Grant Program	1,425,000	1,425,000	1,425,000	1,425,000	0	0.00%
Kindervision	200,000	200,000	200,000	200,000	0	0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	17,500,000	0	0.00%
Public Education Employee Injury Compensation Program	0	0	0	14,900,000	14,900,000	.....
Reading is Fundamental Program	30,000	30,000	30,000	30,000	0	0.00%
School Safety Evaluations, Mapping and Grants	0	0	0	1,500,000	1,500,000	.....
Total Education, State Dept (SDE)	534,690,009	670,022,345	681,882,345	709,264,345	39,242,000	5.86%
Educational Television	9,635,064	10,199,798	10,199,798	10,199,798	0	0.00%
Evaluation of Services, Commission on	631,165	641,638	716,638	716,638	75,000	11.69%
Executive Commission - Community Service Grants	11,504,798	11,504,798	11,504,798	11,504,798	0	0.00%
Family Practice Rural Health Board						
Family Practice Rural Health Board	762,047	1,619,108	1,619,108	1,619,108	0	0.00%
AU Rural Health	144,155	144,155	144,155	144,155	0	0.00%
Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500	962,500	962,500	962,500	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	89,815	0	0.00%
UAH Rural Health Program	743,644	799,417	799,417	799,417	0	0.00%
Total Family Practice Rural Health Board	2,702,161	3,614,995	3,614,995	3,614,995	0	0.00%
Finance, Department of	936,418	953,453	953,453	953,453	0	0.00%
Finance - Teacher's Sick Leave Upon Death	2,000,000	2,500,000	2,500,000	2,500,000	0	0.00%
Fine Arts, Alabama School of	10,859,530	11,574,518	12,574,518	12,574,518	1,000,000	8.64%
Fire College (Firefighters Personnel Standards/Training Commission)	6,581,420	6,777,863	6,777,863	6,777,863	0	0.00%
Geological Survey	554,197	562,069	562,069	562,069	0	0.00%
Governor's Office of Volunteer Services (formerly Serve Alabama)	392,622	398,646	398,646	398,646	0	0.00%
Health, Dept of Public						
AL Medical Education Consortium	0	0	0	0	0	.....
Rural Alabama Teaching Health Center	385,000	385,000	385,000	385,000	0	0.00%
Administrative Services Program	1,180,079	1,180,079	1,180,079	1,180,079	0	0.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	0	0.00%
Emergency Medical Services						
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Public Health Services Program	10,396,544	10,439,904	10,439,904	10,439,904	0	0.00%
AIDS Alabama	550,000	550,000	550,000	550,000	0	0.00%
Alabama Health Education Centers	550,000	690,000	690,000	690,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	497,463	0	0.00%
Center for Ethics and Social Responsibility and Impact Alabama	700,000	700,000	0	0	(700,000)	-100.00%
Impact Alabama	0	0	995,000	995,000	995,000	.....
Lions Sight Eye Screenings	0	0	325,000	450,000	450,000	.....
North Alabama Rural Dental Clinic Residency Program	0	0	500,000	950,000	950,000	.....
Statewide Trauma System	250,000	250,000	250,000	250,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Statewide Stroke System	200,000	200,000	200,000	200,000	0	0.00%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	0	0.00%
Primary Care Physician Residency Program	800,000	800,000	800,000	800,000	0	0.00%
Total Health, Dept of Public	18,219,868	18,403,228	19,523,228	20,098,228	1,695,000	9.21%
Higher Education Commission (ACHE)						
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Planning and Coordination Program						
FAFSA Completion Assistance	500,000	500,000	500,000	580,000	80,000	16.00%
Industry Credential Directory	100,000	100,000	100,000	100,000	0	0.00%
O&M	3,900,978	3,996,209	3,996,209	4,446,209	450,000	11.26%
Retain Alabama						
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	250,000	0	0.00%
Focused Talent Retention Initiative	400,000	400,000	400,000	0	(400,000)	-100.00%
Expended for the Retain Alabama Project	400,000	400,000	400,000	400,000	0	0.00%
Study Alabama	0	0	50,000	50,000	50,000	.....
Student Financial Aid Program						
National Guard Education Assistance Scholarships	5,472,952	8,831,114	8,831,114	8,831,114	0	0.00%
Student Assistance Program	9,000,000	9,500,000	9,500,000	9,500,000	0	0.00%
Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	0	0.00%
Educational Grants	9,000,000	9,500,000	9,500,000	9,500,000	0	0.00%
Math and Science Teacher Education Scholarships	746,750	746,750	746,750	746,750	0	0.00%
Policemen's Survivor Tuition Program	466,935	466,935	466,935	466,935	0	0.00%
Indian Affairs Scholarship Program	0	0	0	100,000	100,000	.....
Support of Other Education Activities Program						
Articulation System	599,346	799,589	799,589	799,589	0	0.00%
EPSCoR	1,260,184	1,260,184	1,260,184	1,260,184	0	0.00%
NAAL	384,076	384,076	384,076	384,076	0	0.00%
SREB	656,214	656,214	656,214	831,214	175,000	26.67%
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000	4,500,000	0	0.00%
Support of State Universities Program						
Agricultural Land Grant Alliance Program						
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	539,524	0	0.00%
State Match	5,006,831	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	944,928	0	0.00%
Support of Other State Programs						
AKEEP Education and Teacher Recruitment Partnership	150,000	200,000	250,000	250,000	50,000	25.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	0	0.00%
Alabama Civil Air Patrol	100,000	100,000	125,000	125,000	25,000	25.00%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	0	0.00%
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000	532,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	0	0.00%
Alabama Trails Foundation	340,000	340,000	340,000	340,000	0	0.00%
Black Belt Adventures	475,000	475,000	475,000	475,000	0	0.00%
Black Belt Treasures	335,000	350,000	350,000	350,000	0	0.00%
Motor Sports Hall of Fame	200,000	200,000	200,000	200,000	0	0.00%
National Computer Forensics Institute	550,000	550,000	550,000	550,000	0	0.00%
Resource Conservation and Dev Program (RC&D)	5,987,744	6,087,744	6,787,744	7,037,744	950,000	15.61%
Scottsboro Boys Museum	0	0	100,000	200,000	200,000	.....
Soil & Water Conservation Committee Program	2,823,376	2,923,376	2,923,376	2,923,376	0	0.00%
Humanities Foundation	300,000	300,000	200,000	200,000	(100,000)	-33.33%
HBCU Cares	650,000	0	0	0	0	.....
Alabama HBCU Consortium	0	650,000	650,000	650,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
USS Alabama Battleship	1,350,000	1,350,000	1,350,000	1,350,000	0	0.00%
Total ACHE	64,774,338	69,692,974	70,517,974	71,272,974	1,580,000	2.27%
Historical Commission, Alabama						
Historical Resources Management Program	1,936,751	1,936,751	1,936,751	1,936,751	0	0.00%
Operating Grants	2,800,000	2,800,000	2,800,000	2,800,000	0	0.00%
Civil Rights Grants	500,000	500,000	500,000	500,000	0	0.00%
Total Historical Commission, Alabama	5,236,751	5,236,751	5,236,751	5,236,751	0	0.00%
Human Resources, Dept of						
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	1,205,608	0	0.00%
Child Care & After School Program	63,109,214	71,186,096	71,186,096	71,186,096	0	0.00%
Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	0	0.00%
Beacon House	0	0	0	50,000	50,000	.....
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	570,932	0	0.00%
Summer EBT Program Administration	0	0	0	10,000,000	10,000,000	.....
JOBS Program	12,490,281	12,490,281	12,490,281	12,490,281	0	0.00%
Child Advocacy Centers	1,200,000	1,300,000	1,300,000	1,300,000	0	0.00%
Total Human Resources, Dept of	67,186,868	75,263,750	89,054,031	99,104,031	10,050,000	13.35%
Indian Affairs	0	0	0	0	0	.....
Law Enforcement Agency, Alabama						
Law Enforcement Agency	373,230	377,146	377,146	377,146	0	0.00%
School Safety Training	572,446	572,446	572,446	572,446	0	0.00%
Total Law Enforcement Agency, Alabama	945,676	949,592	949,592	949,592	0	0.00%
Library Service, Public						
Public Library Service Program	4,121,692	4,170,151	3,420,151	3,770,151	(400,000)	-9.59%
Alabama Supreme Court Library	550,000	550,000	550,000	550,000	0	0.00%
Homework Alabama	395,000	395,000	395,000	395,000	0	0.00%
State Aid to Public Libraries	6,600,000	6,600,000	6,600,000	6,600,000	0	0.00%
Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	0	0.00%
Total Library Service, Public	15,278,329	15,326,788	14,576,788	14,926,788	(400,000)	-2.61%
Lieutenant Governor	126,090	128,321	150,000	150,000	21,679	16.89%
Marine Environmental Science Consortium/Dauphin Island Sea Lab						
Support of Other Educational Activities Program	6,000,000	6,000,000	6,000,000	6,000,000	0	0.00%
MS/AL Sea Grant Consortium	125,000	125,000	125,000	125,000	0	0.00%
Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	0	0.00%
Total Marine Environmental Science Consortium/Dauphin Island Sea Lab	6,250,000	6,250,000	6,250,000	6,250,000	0	0.00%
Math and Science, Alabama High School of	10,433,194	11,520,100	11,520,100	11,520,100	0	0.00%
Medical Scholarship Awards, Board of						
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	500,000	0	0.00%
Total Medical Scholarship Awards Board	2,440,014	2,440,014	2,440,014	2,440,014	0	0.00%
Mental Health, Department of						
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	41,874,310	41,874,310	41,874,310	0	0.00%
ARC Programs	4,282,409	4,282,409	4,282,409	4,282,409	0	0.00%
Camp ASCCA	440,000	465,000	465,000	465,000	0	0.00%
Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	0	0.00%
Eagles' Wings	525,000	550,000	550,000	550,000	0	0.00%
Rainbow Omega	525,000	550,000	550,000	550,000	0	0.00%
Residential Habilitation	960,000	960,000	960,000	960,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	4,250,000	1,250,000	41.67%
ARC of Southwest	34,907	34,907	34,907	34,907	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Institutional Treatment and Care of Mental Illness Program	3,056,638	3,137,880	3,137,880	3,137,880	0	0.00%
School Based Mental Health Services Collaboration	4,500,000	4,500,000	4,500,000	4,500,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000	4,750,000	0	0.00%
Special Services Program	5,735,536	6,385,536	6,385,536	6,585,536	200,000	3.13%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	225,000	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	650,000	0	0	0	0	.....
Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	0	0.00%
Community Provider Rate Increases	500,000	500,000	500,000	1,000,000	500,000	100.00%
Total Mental Health, Department of	76,965,494	77,121,736	77,121,736	79,071,736	1,950,000	2.53%
Music Hall of Fame	202,900	204,381	204,381	204,381	0	0.00%
Nursing, Board of						
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	150,000	0	0.00%
Loan Repayment Program	450,000	450,000	450,000	450,000	0	0.00%
Nursing Educator Loan Program	0	150,000	150,000	150,000	0	0.00%
Total Nursing, Board of	616,027	766,027	766,027	766,027	0	0.00%
Optometric Scholarship Awards Board	200,000	200,000	200,000	200,000	0	0.00%
Peace Officers' Standards and Training Commission						
Professional and Occupational Licensing and Regulation Program	257,368	261,089	261,089	261,089	0	0.00%
Certified Law Enforcement Academy Program	1,862,000	1,862,000	1,862,000	1,862,000	0	0.00%
Total Peace Officers' Standards and Training Commission	2,119,368	2,123,089	2,123,089	2,123,089	0	0.00%
Physical Fitness Commission						
Advisory Services Program	345,909	352,224	352,224	352,224	0	0.00%
Sports Council	532,260	532,260	532,260	607,260	75,000	14.09%
Sports Festival	1,005,467	1,005,467	1,005,467	1,055,467	50,000	4.97%
Sports Hall of Fame	510,000	510,000	510,000	585,000	75,000	14.71%
Total Physical Fitness Commission	2,393,636	2,399,951	2,399,951	2,599,951	200,000	8.33%
Rehabilitation Services, Dept of						
Direct Client Services for the Handicapped Program						
Alabama Head and Spinal Cord Injury	750,000	1,000,000	1,000,000	1,000,000	0	0.00%
Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	0	0	800,000	800,000	800,000	.....
Children's Rehab Services	12,050,611	12,050,611	12,050,611	12,050,611	0	0.00%
Disability Resource Network	150,000	150,000	150,000	150,000	0	0.00%
Early Intervention	14,690,685	14,690,685	14,690,685	14,690,685	0	0.00%
Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	0	0.00%
Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	0	0.00%
Homebound Program	6,212,581	6,212,581	6,212,581	6,212,581	0	0.00%
Rehabilitation Services	16,573,963	17,929,175	17,929,175	17,929,175	0	0.00%
Teaching Children with Disabilities	88,213	88,213	88,213	128,213	40,000	45.34%
Respite Related Services & Training	315,000	315,000	315,000	315,000	0	0.00%
Exceptional Foundation	150,000	150,000	150,000	150,000	0	0.00%
Rehab Projects (UCP)	1,560,631	1,560,631	1,560,631	1,560,631	0	0.00%
For Behavioral Therapy, Counseling, and related Occupational Therapy and Speech and Language therapy services	850,000	0	0	0	0	.....
Total Rehabilitation Svcs, Dept of	54,691,892	55,447,104	56,247,104	56,287,104	840,000	1.51%
Sickle Cell Oversight & Regulatory Commission						
Support of Other Educational Activities Program						
Administration	60,973	60,973	60,973	60,973	0	0.00%
University & Community-Based Sickle Cell Programs	1,620,640	1,620,640	1,620,640	1,870,640	250,000	15.43%
Total Sickle Cell Oversight & Regulatory Commission	1,681,613	1,681,613	1,681,613	1,931,613	250,000	14.87%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Space Science Exhibit Commission	2,850,000	2,850,000	2,850,000	2,850,000	0	0.00%
Supercomputer Authority	22,444,873	22,908,780	22,908,780	22,908,780	0	0.00%
Veteran's Affairs, Dept of						
Administration	2,730,364	2,815,227	2,815,227	2,815,227	0	0.00%
Student Financial Aid Program	59,800,000	45,000,000	45,000,000	45,000,000	0	0.00%
Total Veteran's Affairs, Dept of	62,530,364	47,815,227	47,815,227	47,815,227	0	0.00%
Youth Services, Department of						
School District	8,278,633	8,403,949	8,403,949	8,403,949	0	0.00%
Operations	50,310,850	50,700,102	50,700,102	50,700,102	0	0.00%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services, Department of	62,155,215	62,669,783	62,669,783	62,669,783	0	0.00%
Subtotal	7,122,616,256	7,558,269,485	7,558,119,485	7,555,386,651	(2,882,834)	-0.04%
III. Colleges & Universities						
Alabama A&M University						
Alabama A&M University - O&M	47,598,485	51,131,500	51,131,500	51,131,500	0	0.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	125,000	125,000	125,000	0	0.00%
State Black Archives Research Center and Museum	125,000	125,000	125,000	125,000	0	0.00%
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	432,285	432,285	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	1,305,883	1,305,883	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama A&M University	53,771,418	57,304,433	57,304,433	57,304,433	0	0.00%
Alabama A&M - Miles College	493,486	493,486	493,486	493,486	0	0.00%
Alabama State University						
ASU - O&M	51,698,384	55,317,528	55,317,528	55,317,528	0	0.00%
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	1,657,477	0	0.00%
Physical Therapy Program	1,630,747	1,630,747	1,630,747	1,630,747	0	0.00%
Occupational Therapy Program	520,980	520,980	520,980	520,980	0	0.00%
Health Information Management Program	479,323	479,323	479,323	479,323	0	0.00%
EdD in Educational Leadership, Policy, and Law Program	2,392,969	2,392,969	2,392,969	2,392,969	0	0.00%
Building/Dormitory Renovation	500,000	500,000	500,000	500,000	0	0.00%
Desegregation Planning	184,906	184,906	184,906	184,906	0	0.00%
Forensics Building	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama State University	59,164,786	62,783,930	62,783,930	62,783,930	0	0.00%
Alabama, University of System						
Alabama, University of						
UA - O&M	220,984,384	239,380,856	239,380,856	239,380,856	0	0.00%
Small Business Development Centers	961,600	961,600	961,600	961,600	0	0.00%
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	600,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	1,360,000	0	0.00%
Alabama, University of - Huntsville						
UAB - O&M	358,019,469	380,912,235	380,912,235	380,912,235	0	0.00%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
ALS Clinic	500,000	750,000	750,000	750,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	0	0.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
High School Athletic Training Prog	356,765	356,765	356,765	356,765	0	0.00%
Minority Dental Program	201,473	201,473	201,473	201,473	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
School of Optometry	250,000	250,000	250,000	250,000	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	500,000	0	0.00%
Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	4,236,628	0	0.00%
UAH - O&M	64,778,381	69,131,686	69,131,686	69,131,686	0	0.00%
State Climatologist	850,000	850,000	850,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	2,700,000	2,700,000	2,700,000	0	0.00%
Alabama, University of - Birmingham						
Total University of Alabama System	672,501,227	718,393,770	718,393,770	718,393,770	0	0.00%
Athens State University						
Athens State University - O&M	19,630,912	20,885,054	20,885,054	20,885,054	0	0.00%
Arts Center	256,455	256,455	256,455	256,455	0	0.00%
Center for Excellence in Education Diversity	325,000	325,000	325,000	325,000	0	0.00%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	275,000	0	0.00%
Total Athens State University	20,487,367	21,741,509	21,741,509	21,741,509	0	0.00%
Auburn University System						
Auburn University						
AU - O&M	244,305,604	265,689,182	265,689,182	265,689,182	0	0.00%
CLT Outreach and Research	690,125	690,125	690,125	690,125	0	0.00%
College of Architecture	250,000	250,000	250,000	250,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	250,000	0	0.00%
Poultry Science Department	250,000	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Center	500,000	500,000	500,000	500,000	0	0.00%
Agricultural Experiment Station (AES) O&M	41,022,246	42,970,803	42,970,803	42,970,803	0	0.00%
Cooperative Extension System O&M	43,067,358	45,118,995	45,118,995	45,118,995	0	0.00%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery						
AUM - O&M	31,407,751	32,997,941	32,997,941	32,997,941	0	0.00%
Senior Resource Center	114,915	114,915	114,915	114,915	0	0.00%
Total Auburn University System	361,982,999	388,956,961	388,956,961	388,956,961	0	0.00%
Jacksonville State University						
JSU - O&M	50,928,224	54,758,222	54,758,222	54,758,222	0	0.00%
Center for Applied Forensics	500,000	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	700,000	0	0.00%
Economic Development Initiative	225,000	250,000	250,000	250,000	0	0.00%
Little River Canyon Field School	450,000	450,000	450,000	450,000	0	0.00%
Correctional Professional Training	150,000	150,000	150,000	150,000	0	0.00%
Sweet Trails Alabama	0	0	0	200,000	200,000	.....
Total Jacksonville State University	53,428,224	57,283,222	57,283,222	57,483,222	200,000	0.35%
Montevallo, University of						
UM - O&M	27,193,970	29,030,750	29,030,750	29,030,750	0	0.00%
Allied Health	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	50,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	350,000	0	0.00%
Mental and Physical Health Initiatives	0	0	0	50,000	50,000	.....
Total University of Montevallo	28,843,970	30,680,750	30,680,750	30,730,750	50,000	0.16%
North Alabama, University of						
UNA - O&M	46,605,509	50,939,628	50,939,628	50,939,628	0	0.00%
North Alabama Trails and Recreation	0	0	150,000	150,000	150,000	.....
Hydroelectric Workforce Development Center or equipment	2,250,000	2,250,000	2,250,000	2,250,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Total University of North Alabama	48,855,509	53,189,628	53,339,628	53,339,628	150,000	0.28%
South Alabama, University of						
USA - O&M	149,874,562	159,458,465	159,458,465	159,458,465	0	0.00%
ALS Center for Excellence	500,000	750,000	750,000	750,000	0	0.00%
Rural Hospital Resource Center	0	1,250,000	1,250,000	1,250,000	0	0.00%
Total University of South Alabama	150,374,562	161,458,465	161,458,465	161,458,465	0	0.00%
Troy University System						
Troy - O&M	73,911,358	79,346,926	79,346,926	79,346,926	0	0.00%
Dothan PreK Teacher Training Center	450,000	450,000	450,000	475,000	25,000	5.56%
Interpreter's Program	450,000	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Civics Partnership in collaboration with American Village	0	0	0	750,000	750,000	.....
Total Troy University System	75,811,358	81,246,926	81,246,926	82,021,926	775,000	0.95%
West Alabama, University of						
UWA - O&M	26,010,078	28,815,149	28,815,149	28,815,149	0	0.00%
Black Belt STEM	550,000	550,000	550,000	550,000	0	0.00%
Blackbelt Scholars Program	0	0	0	750,000	750,000	.....
Blackbelt Teaching Initiative	690,000	690,000	690,000	690,000	0	0.00%
National Young Farmers	50,000	50,000	50,000	50,000	0	0.00%
Rural Workforce Development	400,000	400,000	400,000	400,000	0	0.00%
Women's HOF	10,000	10,000	10,000	10,000	0	0.00%
Total University of West Alabama	27,710,078	30,515,149	30,515,149	31,265,149	750,000	2.46%
West Alabama, University of - Stillman College	100,000	100,000	100,000	100,000	0	0.00%
Subtotal Universities	1,553,524,984	1,664,148,229	1,664,298,229	1,666,073,229	1,925,000	0.12%
Alabama Innovation Fund	420,133	420,133	420,133	420,133	0	0.00%
Innovate Alabama	25,000,000	25,000,000	25,000,000	25,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Small Business Innov Research & Small Business Tech matching grants	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Alabama Innovation Fund	33,420,133	33,420,133	33,420,133	33,420,133	0	0.00%
Deaf & Blind, Alabama Institute for the						
Deaf & Blind Institute - Adult Program	16,644,198	16,970,631	16,970,631	17,183,900	213,269	1.26%
Birmingham Regional Office	10,000	10,000	10,000	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	45,449,500	47,205,902	47,205,902	47,798,768	592,866	1.26%
Deaf & Blind Institute - Industries for the Blind	11,818,974	12,080,260	12,080,260	12,231,959	151,699	1.26%
Total Deaf and Blind Institute	73,922,672	76,266,793	76,266,793	77,224,627	957,834	1.26%
TOTAL EDUCATION TRUST FUND BILL	8,783,484,045	9,332,104,640	9,332,104,640	9,332,104,640	0	0.00%
Separate Bills:						
STATE RELATED SCHOOLS:						
Tuskegee University						
Tuskegee - Regular O&M	12,816,579	12,816,579	12,816,579	12,816,579	0	0.00%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Total Tuskegee University	14,816,579	14,816,579	14,816,579	14,816,579	0	0.00%
PRIVATE SCHOOLS						
Southern Preparatory Academy (formerly Lyman Ward)	389,327	408,793	408,793	408,793	0	0.00%
Talladega College	1,069,234	1,176,157	1,176,157	1,176,157	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2024	FY 2025	FY 2025	FY 2025	\$ INC/DEC	\$ INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	HOUSE FLOOR	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
Total Private Schools	1,458,561	1,584,950	1,584,950	1,584,950	0	0.00%
NON-STATES:						
Network of Child Advocacy Centers	0	0	0	0	0	.....
Total Non-States	0	0	0	0	0	.....
Total Separate Bills:	16,275,140	16,401,529	16,401,529	16,401,529	0	0.00%
GRAND TOTAL ETF	8,799,759,185	9,348,506,169	9,348,506,169	9,348,506,169	0	0.00%
<i>SPLIT INFORMATION</i>						
Elementary/Secondary (K-12)	5,989,211,987	6,359,631,840	6,379,715,161	6,364,147,327		
Higher Education	2,256,969,038	2,393,604,702	2,394,979,702	2,397,314,702		
Other	552,413,016	595,269,627	573,811,306	587,044,140		
Grand Total:	8,798,594,041	9,348,506,169	9,348,506,169	9,348,506,169		
Elementary/Secondary (K-12)	68.07%	68.03%	68.24%	68.08%		
Higher Education	25.65%	25.60%	25.62%	25.64%		
Other	6.28%	6.37%	6.14%	6.28%		
Total:	100.00%	100.00%	100.00%	100.00%		
Elementary/Secondary	72.63%	72.65%	72.71%	72.64%		
Higher Education	27.37%	27.35%	27.29%	27.36%		
Total (Excluding Other)	100.00%	100.00%	100.00%	100.00%		