

State of Alabama Education Trust Fund
Fiscal Year 2024 Appropriations
As of June 30, 2024

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
Agriculture and Industries, Department of	650,000	0	650,000
American Legion Scholarships	112,500	0	112,500
Archives & History	15,867,488	0	15,867,488
Arts Council	11,554,763	1,919,625	13,474,388
Child Abuse & Neglect Prevention Department	8,924,522	0	8,924,522
Commerce, Department of	91,882,290	0	91,882,290
Community College System	663,676,614	750,401,250	1,414,077,864
Cyber Technology & Engineering, School of	11,561,364	299,185	11,860,549
Debt Service	31,274,105	0	31,274,105
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood	221,302,970	20,914,288	242,217,258
Economic and Community Affairs	7,637,003	0	7,637,003
Education, K-12 Local Boards	5,224,813,093	966,326,746	6,191,139,839
Education, State Department of	784,018,381	4,377,219,250	5,161,237,631
Educational Television Commission	14,908,645	1,774,000	16,682,645
Evaluation of Services, Alabama Commission on the	2,464,899	0	2,464,899
Examiners of Public Accts	11,260,734	0	11,260,734
Executive Commission/Community Srvcs Grants	26,598,646	0	26,598,646
Family Practice Rural Health Board	2,702,161	0	2,702,161
Finance, Department of	5,986,070	0	5,986,070
Finance-Teachers' Sick Leave Upon Death	2,000,000	0	2,000,000
Fine Arts, Ala School of	11,509,530	717,500	12,227,030
Fire College - Shelton State Community College	7,981,420	5,699,509	13,680,929
Geological Survey	1,014,678	0	1,014,678
Health, Department of Public	25,669,868	0	25,669,868
Healthcare Sciences, Ala School of (Includes Pending ETF Supplemental)	15,000,000	0	15,000,000
Higher Education, Commission on	105,268,559	436,239	105,704,798
Historical Commission, Alabama	11,536,751	0	11,536,751
Human Resources, Department of	80,877,149	0	80,877,149
Indian Affairs, Department of	100,000	0	100,000
Law Enforcement Agency, State	945,676	0	945,676
Legislative Council	25,000,000	0	25,000,000
Legislative Service Agency	6,439,551	0	6,439,551
Legislature	9,460,619	0	9,460,619
Library Service, Public	15,293,922	3,097,396	18,391,318
Lieutenant Governor, Office of the	30,143,374	0	30,143,374
Marine Env. Science/Dauphin Island Sea Lab	10,250,000	15,683,674	25,933,674
Math & Science, Ala High School of	17,663,064	1,372,000	19,035,064
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014

Mental Health, Department of	76,965,494	0	76,965,494
Music Hall of Fame	204,136	302,210	506,346
Nursing, Board of	631,027	10,712,600	11,343,627
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers Standards and Training Comm	3,338,243	2,069,027	5,407,270
Physical Fitness Commission	2,399,836	16,135	2,415,971
Rehabilitation Services, Department of	54,791,892	177,691,092	232,482,984
Revenue, Department of	51,000,000	0	51,000,000
Sickle Cell Oversight & Regulatory Commission	1,714,147	0	1,714,147
Space Science Exhibit Commission	3,350,000	42,797,500	46,147,500
Supercomputer Authority	23,544,873	7,000,000	30,544,873
Veterans' Affairs, Department of	63,315,346	0	63,315,346
Volunteer Services, Governor's Office of	614,549	0	614,549
Youth Services, Department of	62,155,215	0	62,155,215
Total State Agencies and Entities	7,860,886,347	6,386,849,226	14,247,735,573

Colleges, Universities, and Schools

Alabama, University of, System	738,501,227	5,217,924,476	5,956,425,703
Alabama A&M University	65,771,418	173,590,013	239,361,431
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	68,164,786	92,326,589	160,491,375
Athens State University	26,237,367	47,168,919	73,406,286
Auburn University System	395,907,999	1,296,860,733	1,692,768,732
Jacksonville State University	66,128,224	201,022,242	267,150,466
Montevallo, University of	38,093,970	62,677,322	100,771,292
North Alabama, University of	62,855,509	123,434,717	186,290,226
South Alabama, University of	173,374,562	1,177,049,259	1,350,423,821
Troy State University System	90,061,358	209,841,056	299,902,414
West Alabama, University of	39,460,078	52,977,231	92,437,309
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	77,387,603	45,606,213	122,993,816
Total Colleges, Universities and Schools	1,842,537,587	8,700,478,770	10,543,016,357

Alabama Innovation Fund	68,320,407	0	68,320,407
Transfer to ETF Advancement and Technology Fund	1,000,000,000	0	1,000,000,000
Transfer to ETF Budget Stabilization Fund	111,698,094	0	111,698,094
Transfer to Educational Opportunities Reserve Fund	412,800,727	0	412,800,727
Total Education Appropriations	11,296,243,162	15,087,327,996	26,383,571,158

Private and State Related Schools Funded

By Separate Appropriations Acts

Southern Preparatory Academy (Act 2023-322)	389,327	0	389,327
Talladega College (Act 2023-323)	1,069,234	0	1,069,234
Tuskegee University (Act 2023-324)	18,651,435	0	18,651,435
Total Separate Appropriations Acts	20,109,996	0	20,109,996

Grand Total ETF Appropriations

11,316,353,158	15,087,327,996	26,403,681,154
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.