

**State of Alabama Education Trust Fund
Fiscal Year 2025 Appropriations
31-Oct-24**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
State Agencies and Institutions			
Agriculture and Industries, Department of	828,097	0	828,097
American Legion Scholarships	112,500	0	112,500
Archives & History	14,402,839	0	14,402,839
Arts Council	10,827,368	1,000,000	11,827,368
Charter School Commission, Ala Public	1,976,333	0	1,976,333
Child Abuse & Neglect Prevention Department	9,931,306	0	9,931,306
Commerce, Department of	88,101,214	0	88,101,214
Community College System	586,946,967	741,019,890	1,327,966,857
Cyber Technology & Engineering, School of	13,045,097	0	13,045,097
Debt Service	31,228,129	0	31,228,129
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood Education	238,703,915	20,914,288	259,618,203
Economic and Community Affairs	9,637,003	0	9,637,003
Education, K-12 Local Boards	5,348,034,024	1,047,089,085	6,395,123,109
Education, State Department of	978,495,682	4,378,292,640	5,356,788,322
Educational Television Commission	14,849,716	1,270,766	16,120,482
Evaluation of Services, Alabama Commission on the	2,506,533	0	2,506,533
Examiners of Public Accts	10,853,649	0	10,853,649
Executive Commission/Community Srvc Grants	11,550,668	0	11,550,668
Family Practice Rural Health Board (Pending ETF Reversion Reappropriation)	3,621,424	0	3,621,424
Finance, Department of	989,835	0	989,835
Finance-Teachers' Sick Leave Upon Death	2,500,000	0	2,500,000
Fine Arts, Ala School of	12,574,518	704,000	13,278,518
Fire College - Shelton State Community College	6,777,863	4,618,387	11,396,250
Geological Survey	829,128	0	829,128
Health, Department of Public (Pending ETF Reversion Reappropriation)	20,309,851	0	20,309,851
Healthcare Sciences, School of	15,000,000	0	15,000,000
Higher Education, Commission on	103,303,073	436,239	103,739,312
Historical Commission, Alabama	5,236,751	0	5,236,751
Human Resources, Department of	99,104,031	0	99,104,031
Indian Affairs, Department of	7,692	0	7,692
Law Enforcement Agency, State	2,449,592	0	2,449,592
Legislative Service Agency	6,780,880	0	6,780,880
Legislature	11,917,712	0	11,917,712
Library Service, Public	14,991,922	3,117,869	18,109,791
Lieutenant Governor, Office of the	157,224	0	157,224
Marine Env. Science/Dauphin Island Sea Lab	6,250,000	25,618,233	31,868,233
Math & Science, Ala High School of	13,619,954	1,400,000	15,019,954
Medical Scholarship Awards, Board of (Pending ETF Reversion Reappropriation)	2,440,022	400,000	2,840,022
Mental Health, Department of	79,071,736	0	79,071,736
Music Hall of Fame	235,376	360,018	595,394
Nursing, Board of (Pending ETF Reversion Reappropriation)	768,662	10,785,098	11,553,760
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers Standards and Training Comm	2,574,695	2,245,929	4,820,624
Physical Fitness Commission	2,600,836	9,288	2,610,124
Rehabilitation Services, Department of	56,287,104	193,170,658	249,457,762

Revenue, Department of	1,000,000	50,000,000	51,000,000
Sickle Cell Oversight & Regulatory Commission	1,983,182	0	1,983,182
Space Science Exhibit Commission	2,850,000	47,152,895	50,002,895
Supercomputer Authority	22,908,780	4,500,000	27,408,780
Veterans' Affairs, Department of	48,125,602	0	48,125,602
Volunteer Services, Governor's Office of	574,031	0	574,031
Youth Services, Department of	62,669,783	0	62,669,783
Total State Agencies and Entities	7,983,613,465	6,534,105,283	14,517,718,748

Colleges, Universities, and Schools

Alabama, University of, System	718,393,770	6,701,783,284	7,420,177,054
Alabama A&M University	57,304,433	196,087,134	253,391,567
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	62,783,930	103,591,081	166,375,011
Athens State University	21,741,509	46,186,127	67,927,636
Auburn University System	388,956,961	1,401,806,327	1,790,763,288
Jacksonville State University	57,483,222	218,345,896	275,829,118
Montevallo, University of	30,730,750	68,793,341	99,524,091
North Alabama, University of	53,339,628	132,157,288	185,496,916
South Alabama, University of	161,458,465	1,345,256,941	1,506,715,406
Troy State University System	82,021,926	210,583,700	292,605,626
West Alabama, University of	31,265,149	55,087,374	86,352,523
West Alabama - Stillman College, University of	100,000	0	100,000
Deaf & Blind, Ala Institute for	77,224,627	49,139,410	126,364,037
Total Colleges, Universities and Schools	1,743,297,856	10,528,817,903	12,272,115,759

Alabama Innovation Fund	33,420,133	0	33,420,133
Pending Transfer to Budget Stabilization Fund	113,168,532	0	113,168,532
Pending Transfer to Advancement and Technology Fund	873,794,314	0	873,794,314
Pending Transfer to Educational Opportunities Reserve Fund	349,517,726	0	349,517,726
Total Education Appropriations	11,096,812,026	17,062,923,186	28,159,735,212

Private and State Related Schools Funded By Separate Appropriations Acts

Southern Preparatory Academy (Act 2024-201)	408,793	0	408,793
Talladega College (Act 2024-200)	1,176,157	0	1,176,157
Tuskegee University (Act 2024-199)	14,816,579	0	14,816,579
Total Separate Appropriations Acts	16,401,529	0	16,401,529

Grand Total ETF Appropriations	11,113,213,555	17,062,923,186	28,176,136,741
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.