

**State of Alabama Education Trust Fund
Fiscal Year 2025 Appropriations
As of January 31, 2025**

Legislative

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,853,649	0	10,853,649
Legislative Services Agency	6,780,880	0	6,780,880
Legislature	11,917,712	0	11,917,712
Total Legislative	29,552,241	0	29,552,241

Judicial

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Supreme Court Library	3,354	0	3,354
Total Judicial	3,354	0	3,354

Executive

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Agriculture and Industries, Department of	828,097	0	828,097
American Legion and Auxiliary Scholarships	112,500	0	112,500
Archives and History, Department of	14,402,839	0	14,402,839
Arts, State Council on the	10,827,368	1,000,000	11,827,368
Charter School Commission, Ala Public	1,976,333	0	1,976,333
Child Abuse and Neglect Prevention, Department of	9,931,306	0	9,931,306
Commerce, Department of	88,101,214	0	88,101,214
Community College System	586,946,967	741,019,890	1,327,966,857
Cyber Technology and Engineering, Ala School of	13,045,097	0	13,045,097
Debt Service	31,228,129	0	31,228,129
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood Education, Department of	238,703,915	20,914,288	259,618,203
Economic and Community Affairs, Department of	9,637,003	0	9,637,003
Education, K-12 Local Boards	5,362,934,024	1,047,089,085	6,410,023,109
Education, State Department of	963,595,682	4,378,292,640	5,341,888,322
Educational Television Commission	14,849,716	1,270,766	16,120,482
Evaluation of Services, Alabama Commission on the	2,506,533	0	2,506,533
Executive Commission on Community Service			
Grants	11,550,668	0	11,550,668
Family Practice Rural Health Board	3,614,995	0	3,614,995
Finance, Department of	989,835	0	989,835
Finance-Teacher Unused Sick Leave	2,500,000	0	2,500,000
Fine Arts, Ala School of	12,574,518	704,000	13,278,518
Fire Fighters Personnel Standards and Education Commission, Alabama / Fire College	6,777,863	4,618,387	11,396,250
Geological Survey	829,128	0	829,128
Governor's Office of Volunteer Services (Serve Alabama)	574,031	0	574,031
Health, Department of Public	20,309,851	0	20,309,851
Healthcare Sciences, Ala School of	15,000,000	0	15,000,000
Higher Education, Commission on	103,303,073	436,239	103,739,312
Historical Commission, Alabama	5,236,751	0	5,236,751
Human Resources, Department of	99,104,031	0	99,104,031
Indian Affairs Commission	7,692	0	7,692

Law Enforcement Agency, State	2,449,592	0	2,449,592
Library Service, Public	14,988,568	3,117,869	18,106,437
Lieutenant Governor, Office of the	157,224	0	157,224
Marine Env. Sciences/Dauphin Island Sea Lab	6,250,000	25,618,233	31,868,233
Math and Science, Ala School of	13,619,954	1,400,000	15,019,954
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	79,071,736	0	79,071,736
Music Hall of Fame	235,376	360,018	595,394
Nursing, Board of	768,662	10,785,098	11,553,760
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers' Standards and Training Commission	2,574,695	2,245,929	4,820,624
Physical Fitness, Commission on	2,600,836	9,288	2,610,124
Rehabilitation Services, Department of	56,287,104	193,170,658	249,457,762
Revenue, Department of	1,000,000	50,000,000	51,000,000
Sickle Cell Oversight and Regulatory Commission	1,983,182	0	1,983,182
Space Science Exhibit Commission	2,850,000	47,152,895	50,002,895
Supercomputer Authority	22,908,780	4,500,000	27,408,780
Veterans' Affairs, Department of	48,125,602	0	48,125,602
Youth Services, Department of	62,669,783	0	62,669,783

Total Executive	7,954,051,433	6,534,105,283	14,488,156,716
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Colleges, Universities, and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	718,393,770	6,701,783,284	7,420,177,054
Alabama A&M University	57,304,433	196,087,134	253,391,567
Alabama A&M University - Miles College	493,486	0	493,486
Alabama State University	62,783,930	103,591,081	166,375,011
Athens State University	21,741,509	46,186,127	67,927,636
Auburn University System	388,956,961	1,401,806,327	1,790,763,288
Jacksonville State University	57,483,222	218,345,896	275,829,118
Montevallo, University of	30,730,750	68,793,341	99,524,091
North Alabama, University of	53,339,628	132,157,288	185,496,916
South Alabama, University of	161,458,465	1,345,256,941	1,506,715,406
Troy State University System	82,021,926	210,583,700	292,605,626
West Alabama, University of	31,265,149	55,087,374	86,352,523
West Alabama - Stillman College, University of Deaf and Blind, Ala Institute for	100,000	0	100,000
	77,224,627	49,139,410	126,364,037

Total Colleges, Universities and Schools	1,743,297,856	10,528,817,903	12,272,115,759
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Other

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Innovation Fund	33,420,133	0	33,420,133
Transfer to Budget Stabilization Fund	113,168,532	0	113,168,532
Transfer to Advancement and Technology Fund	873,794,314	0	873,794,314
Transfer to Educational Opportunities Reserve Fund	349,517,726	0	349,517,726

Total Other	1,369,900,705	0	1,369,900,705
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**Private and State Related Schools Funded
By Separate Appropriations Acts**

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Southern Preparatory Academy (Act 2024-201)	408,793	0	408,793
Talladega College (Act 2024-200)	1,176,157	0	1,176,157
Tuskegee University (Act 2024-199)	14,816,579	0	14,816,579
Total Separate Appropriations Acts	16,401,529	0	16,401,529
Grand Total ETF Appropriations	11,113,207,118	17,062,923,186	28,176,130,304

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.