

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
I. Legislative					
Examiners of Public Accounts	10,853,649	11,853,649	11,353,649	500,000	4.61%
Legislative Service Agency	4,127,307	4,127,307	4,127,307	0	0.00%
Legislature	4,298,253	11,917,712	4,298,253	0	0.00%
Total Legislative	19,279,209	27,898,668	19,779,209	500,000	2.59%
II. Executive					
Agriculture and Industries	550,000	600,000	600,000	50,000	9.09%
American Legion Scholarships	112,500	112,500	112,500	0	0.00%
Archives and History					
Historical Resources Management Program	7,796,423	8,207,688	7,796,423	0	0.00%
Men's Hall of Fame	10,000	0	10,000	0	0.00%
Total Archives and History	7,806,423	8,207,688	7,806,423	0	0.00%
Arts Council					
Fine Arts Program	6,833,074	11,064,602	6,983,074	150,000	2.20%
Alabama Center for the Arts	775,000	775,000	775,000	0	0.00%
Alabama Center for the Arts Foundation	550,000	550,000	550,000	0	0.00%
Total Arts Council	8,158,074	12,389,602	8,308,074	150,000	1.84%
Alabama Public Charter School Commission	1,100,000	1,100,000	1,100,000	0	0.00%
New Schools of Alabama	400,000	400,000	400,000	0	0.00%
Total Alabama Public Charter School Commission	1,500,000	1,500,000	1,500,000	0	0.00%
Child Abuse and Neglect Prevention, Dept of	9,781,306	12,781,306	10,031,306	250,000	2.56%
Big Brothers/Big Sisters	150,000	150,000	150,000	0	0.00%
Total Child Abuse and Neglect Prevention, Dept of	9,931,306	12,931,306	10,181,306	250,000	2.52%
Commerce, Department of					
Industrial Development and Training Program					
Industrial Development and Training Program	8,638,768	8,638,768	8,880,976	242,208	2.80%
Industrial Training Program - O&M	8,682,295	8,857,698	8,682,295	0	0.00%
Marketing for Technical Education	900,000	0	0	(900,000)	-100.00%
Rural Marketing Program	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	49,389,616	49,322,811	0	0.00%
STEM Council	1,700,000	0	0	(1,700,000)	-100.00%
STEM Hubs	5,000,000	0	0	(5,000,000)	-100.00%
Alabama Workforce Training Center	500,000	500,000	500,000	0	0.00%
Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	0	0.00%
Alabama Workforce Council	1,600,000	0	0	(1,600,000)	-100.00%
Alabama Office of Apprenticeship	2,500,000	0	0	(2,500,000)	-100.00%
Teacher Registered Apprenticeship Pilot Program	2,400,000	0	0	(2,400,000)	-100.00%
Regional Councils - Leadership strategies	2,167,500	0	0	(2,167,500)	-100.00%
West Alabama Works Center for Modern Manufacturing	1,500,000	1,500,000	1,500,000	0	0.00%
Talent Triad	700,000	0	700,000	0	0.00%
Total Commerce, Department of	87,251,214	70,525,922	71,225,922	(16,025,292)	-18.37%
Community College System Board of Trustees, Alabama					
O&M	420,128,840	490,891,793	441,119,353	20,990,513	5.00%
O&M - Alabama Aviation College	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	0	0.00%

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O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	0	0.00%
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	145,000	0	0.00%
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750	0	0.00%
O&M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	100,000	100,000	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	0	0.00%
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	0	0.00%
O&M - Ingram State Technical College	100,000	100,000	100,000	0	0.00%
O&M - Jefferson State Community College - Nursing Program	552,625	552,625	552,625	0	0.00%
O&M - Lawson State	240,750	240,750	240,750	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	0	0.00%
O&M - Snead Aeronautics School in Albertville	225,000	225,000	225,000	0	0.00%
O&M - Southern Union CC	356,125	356,125	356,125	0	0.00%
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	0	0.00%
O&M - Step increase for 30 year employees	1,007,581	1,007,581	1,007,581	0	0.00%
Prison Education - O&M	11,593,714	18,276,479	18,276,479	6,682,765	57.64%
Prison Ed - Ingram State for Perry County	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	0	0.00%
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	0	0.00%
Adult Basic Education - O&M	14,464,656	17,357,587	14,964,656	500,000	3.46%
Special Populations Training - Pilot Program	4,725,281	5,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	400,000	350,000	0	0.00%
Postsecondary Department	13,888,866	14,625,809	13,978,866	90,000	0.65%
Property and Capital Purchases and Improvements	850,000	850,000	850,000	0	0.00%
Postsecondary - Truck Driver Training (CACC)	240,790	300,000	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	4,310,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	11,145,809	11,945,809	11,809,349	663,540	5.95%
Military Hall of Honor	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,663,830	6,663,830	5,663,830	0	0.00%
for Workforce Training	503,906	503,906	503,906	0	0.00%
Dual Enrollment	40,482,385	50,482,385	43,482,385	3,000,000	7.41%
Dual Enrollment Program at Murphy University Center	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	800,000	1,000,000	800,000	0	0.00%

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Women's Foundation of Alabama	750,000	750,000	750,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	400,000	400,000	400,000	0	0.00%
Distance Learning Program	3,375,000	3,875,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	0	0.00%
ACCS Innovation Center	15,000,000	25,000,000	17,000,000	2,000,000	13.33%
LPN Programs	3,000,000	4,000,000	4,000,000	1,000,000	33.33%
Career Tech Equipment	10,000,000	10,000,000	10,000,000	0	0.00%
Hospitality Training	1,000,000	1,000,000	1,000,000	0	0.00%
Short Term Credential Scholarship	1,000,000	1,000,000	1,000,000	0	0.00%
Career Roadmap	2,000,000	2,000,000	2,000,000	0	0.00%
Total Community College System	586,946,967	694,131,769	621,873,785	34,926,818	5.95%
Cyber and Engineering, Alabama School of	11,641,097	12,571,000	12,341,097	700,000	6.01%
Accel Program	754,000	1,004,000	754,000	0	0.00%
Alabama Cyber Range	650,000	1,000,000	650,000	0	0.00%
Total Cyber and Engineering, Alabama School of	13,045,097	14,575,000	13,745,097	700,000	5.37%
Debt Service	31,228,129	31,198,018	31,198,018	(30,111)	-0.10%
Dental Scholarship Awards Board					
Support of Other Educational Activities Program	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	0	0.00%
Total Dental Scholarship Awards Board	871,166	871,166	871,166	0	0.00%
Education, Early Childhood, Dept. of					
Social Services Program					
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	8,672,000	5,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	0	0.00%
Office of School Readiness	185,448,382	203,614,516	197,448,382	12,000,000	6.47%
O&M	2,380,512	2,675,063	2,380,512	0	0.00%
Strong Start/Strong Finish	4,122,951	4,755,694	4,755,694	632,743	15.35%
Montgomery Pre-K Pilot Program	1,000,000	650,000	0	(1,000,000)	-100.00%
Dolly Parton Imagination Library	2,081,996	2,750,000	2,750,000	668,004	32.08%
Children's Affairs	0	0	0	0	.....
Total Education, Early Childhood, Dept. of	200,783,841	223,867,273	213,084,588	12,300,747	6.13%
Economic & Comm Affairs (ADECA)					
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Implementation and Education Program	2,000,000	2,000,000	2,000,000	0	0.00%
Rural Broadband Grant Program	0	25,000,000	0	0	.....
Total Economic and Community Affairs (ADECA)	7,000,000	32,000,000	7,000,000	0	0.00%
Education: K-12 Local Boards					
K-12 Foundation Program	4,621,563,762	4,839,578,937	4,779,087,974	157,524,212	3.41%
Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	0	0.00%
Starting Salary Increase	19,200,000	0	0	(19,200,000)	-100.00%
Transportation	438,621,912	585,074,962	478,530,921	39,909,009	9.10%
At Risk Program	21,217,734	23,767,734	21,217,734	0	0.00%
Local Financial Assistance	0	0	0	0

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Feminine Hygiene Products Grant Program	0	0	0	0
Jones Valley Teaching Farm	0	0	0	0
Retired Senior Volunteer Program	0	0	0	0	.....
Montgomery Pilot Program: Career Direct Certification	0	0	0	0	.....
Montgomery Pilot Program: Conflict Resolution	0	0	0	0	.....
Board of Adjustment	750,800	750,800	750,800	0	0.00%
School Nurses	89,556,877	94,556,877	89,556,877	0	0.00%
Information Technology Services Program	10,710,940	11,588,513	11,110,940	400,000	3.73%
Alabama Leaders in Education Technology (ALET)	100,000	100,000	100,000	0	0.00%
Cybersecurity Improvement	11,913,534	11,913,534	11,913,534	0	0.00%
Career Tech O&M	8,000,000	10,000,000	10,000,000	2,000,000	25.00%
Current Units	2,000,000	2,000,000	2,000,000	0	0.00%
Math and Science Teacher Program	80,000,000	85,000,000	80,000,000	0	0.00%
Special Education Teacher Stipend	7,904,000	34,000,000	7,904,000	0	0.00%
Total Education: K-12 Local Boards	5,325,379,433	5,712,171,231	5,506,012,654	180,633,221	3.39%
Education, State Dept (SDE)					
Administrative Services Program					
Charter School Grant	0	0	0	0	.....
Struggling Readers Beyond Grade 3	0	52,000,000	0	0	.....
Governor's Math Education Coaching Corps	0	0	0	0	.....
Advanced Placement	13,500,000	14,500,000	13,500,000	0	0.00%
AEDs in schools	5,000,000	5,000,000	0	(5,000,000)	-100.00%
Alabama Holocaust Commission	100,000	100,000	100,000	0	0.00%
Alabama Teacher Observation Tool	0	1,000,000	1,000,000	1,000,000	.....
Math, Science & Technology Initiative	33,299,318	39,299,318	39,299,318	6,000,000	18.02%
Alabama Numeracy Act	68,000,000	95,000,000	95,000,000	27,000,000	39.71%
Data Literacy	2,629,000	2,629,000	2,629,000	0	0.00%
Saban Center	0	0	1,300,000	1,300,000	.....
Early Childhood Classroom Assessment	0	0	1,700,000	1,700,000	.....
Reading Initiative	105,439,601	113,450,000	112,850,000	7,410,399	7.03%
Early Childhood Classroom Assessment	0	0	1,700,000	1,700,000	.....
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000	0	0.00%
Certified Academic Language Therapist (CALT) Stipend Program	600,000	0	600,000	0	0.00%
Afterschool and Summer Learning Program	2,860,000	17,286,000	17,286,000	14,426,000	504.41%
Arts Education	2,000,000	3,300,000	2,000,000	0	0.00%
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	5,439,463	5,439,463	0	0.00%
Better Basics	500,000	500,000	500,000	0	0.00%
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	0	0.00%
Children's Eye Screening					
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	0	0.00%
CLAS - Certified Instructional Leader Program	350,000	350,000	350,000	0	0.00%
Computer Science for Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	22,500,000	22,500,000	2,334,232	11.58%
English Language Learners Program	16,500,000	18,000,000	26,500,000	10,000,000	60.61%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	0	0.00%

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High Needs Special Education Grant Program	17,400,000	17,400,000	17,400,000	0	0.00%
Juvenile Probation Officers	750,000	750,000	750,000	0	0.00%
Academic and Financial Improvement Program (At-Risk O&M)	12,790,633	12,790,633	12,790,633	0	0.00%
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	0	0.00%
Feminine Hygiene Products Grant Program	400,000	400,000	400,000	0	0.00%
Jones Valley Teaching Farm	500,000	500,000	700,000	200,000	40.00%
Retired Senior Volunteer Program	175,000	175,000	175,000	0	0.00%
Montgomery Pilot Program: Career Direct Certification	200,000	200,000	200,000	0	0.00%
Montgomery Pilot Program: Conflict Resolution	200,000	200,000	200,000	0	0.00%
Birmingham/Jefferson County Pilot Program: Conflict Resolution	200,000	200,000	200,000	0	0.00%
Military Children Support Plan	800,000	800,000	800,000	0	0.00%
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	0	0.00%
O&M	26,866,000	32,863,452	26,866,000	0	0.00%
Grant Program - unmet capital, equipment, other needs of K-12	10,000,000	10,000,000	10,000,000	0	0.00%
School Safety Security and Climate	1,500,000	52,916,000	2,500,000	1,000,000	66.67%
Bullying Prevention Project	4,000,000	4,000,000	5,000,000	1,000,000	25.00%
Mental Health Collaborative	250,000	250,000	250,000	0	0.00%
Regional Safety Training Specialists	800,000	800,000	800,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	7,650,000	4,690,000	0	0.00%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	0	0.00%
Statewide Student Assessment (formerly Teacher/Student testing)	19,405,117	32,871,096	19,405,117	0	0.00%
STEM Education Consortium	750,000	750,000	750,000	0	0.00%
Tenure Personnel Hearings	200,000	200,000	200,000	0	0.00%
Turnaround Schools (Underperforming Schools)	10,000,000	10,000,000	10,000,000	0	0.00%
Woolley Institute for Spoken Language Education	960,000	960,000	960,000	0	0.00%
Office of School Improvement	1,850,000	2,200,560	2,200,560	350,560	18.95%
Office of Specialized Treatment Centers	26,800,000	27,800,000	27,800,000	1,000,000	3.73%
Cameras in the Classroom Grant Project	500,000	1,000,000	500,000	0	0.00%
Principal Leadership and Mentoring Act	30,850,000	34,799,000	32,602,000	1,752,000	5.68%
Speech Pathologist Stipend Program	500,000	775,000	775,000	275,000	55.00%
State Charter School Commission	0	0	0	0	.....
New Schools for Alabama	0	0	0	0	.....
Catastrophic Special Education	0	0	0	0	.....
School Safety	0	0	0	0	.....
American Village	1,000,000	1,300,000	1,000,000	0	0.00%
U.S. Constitution Program	0	0	200,000	200,000	.....
Semiquintcentennial Commission	250,000	250,000	250,000	0	0.00%
U.S. History Commission	200,000	200,000	200,000	0	0.00%
American Village and Troy Civics Partnerhip	750,000	750,000	750,000	0	0.00%
Science in Motion Program	2,583,796	6,083,796	2,583,796	0	0.00%
Financial Assistance Program					
Alabama Baseball Coaches Association	125,000	125,000	125,000	0	0.00%
Birmingham Ed Foundation	0	0	0	0	.....
Plasma Games Curriculum	0	0	0	0	.....
Small Magic School Readiness	0	0	0	0
Youth Entrepreneurial CEO Program	0	0	0	0

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Educational Tech Assessment Pilot Program	0	0	0	0
Local Financial Assistance	0	2,491,365	0	0
1st Grade Readiness Pilot Program	900,000	900,000	0	(900,000)	-100.00%
Alabama Coaches Officials Organization	50,000	50,000	50,000	0	0.00%
Alabama Football Coaches Association	150,000	150,000	150,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	0	0.00%
Alabama Teacher Mentor Program	5,000,000	10,000,000	5,000,000	0	0.00%
Alabama Multi-Tier System Supports	0	2,000,000	2,000,000	2,000,000	.....
Black Belt Afterschool and Youth Sports Initiative	0	0	500,000	500,000	.....
Career Tech Initiative	20,057,597	30,057,597	20,057,597	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	0	0.00%
Alabama Cattleman's Youth Program	40,000	40,000	40,000	0	0.00%
Agriscience Purposes	1,000,000	1,000,000	1,000,000	0	0.00%
Career Coaches	15,723,370	15,723,370	15,723,370	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	365,000	0	0.00%
Children's Hospital	340,000	340,000	340,000	0	0.00%
Children's Hospital for poison control	750,000	750,000	800,000	50,000	6.67%
Children's Hospital for Sunshine School	250,000	250,000	250,000	0	0.00%
Coach Safely Initiative	800,000	800,000	800,000	0	0.00%
Early Childhood Classroom Assessment	2,750,000	3,400,000	0	(2,750,000)	-100.00%
Grow Your Own	0	0	284,875	284,875	.....
Helping Families Initiative	3,300,000	3,300,000	3,300,000	0	0.00%
Healthy Eating, Active Living (HEAL, Inc.)	905,000	905,000	905,000	0	0.00%
High Hopes Program (Exit Exam Remediation)	11,980,287	11,980,287	11,980,287	0	0.00%
Hudson Alpha Institute - Science Teacher Training	1,000,000	1,000,000	2,000,000	1,000,000	100.00%
Jobs for Alabama Graduates (JAG)	5,050,742	7,050,742	7,050,742	2,000,000	39.60%
Liberty Learning Foundation	1,000,000	1,000,000	1,125,000	125,000	12.50%
Math Nation	2,900,000	2,900,000	0	(2,900,000)	-100.00%
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	0	0.00%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	0	0.00%
Reach and Teach	350,000	350,000	350,000	0	0.00%
Remote Learning Hub Program	2,000,000	2,000,000	0	(2,000,000)	-100.00%
Robotics Grant Program	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	0	0.00%
Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Southwest School for Deaf and Blind	198,865	198,865	198,865	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	13,500,000	13,500,000	5,000,000	58.82%
Special Education Pre-School Program	28,623,062	30,000,000	30,000,000	1,376,938	4.81%
Student Botanical Pilot Project	450,000	450,000	0	(450,000)	-100.00%
Symphony in Education Program	250,000	250,000	250,000	0	0.00%
Teach for America	822,000	822,000	822,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training					
Computer Science Educator Training	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	0	0.00%
Technology in Motion Program	2,357,192	2,698,725	2,357,192	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	800,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	0	0.00%
Youth Leadership and Development Program	400,000	400,000	400,000	0	0.00%
Athletic Trainers Secondary School Program	300,000	300,000	300,000	0	0.00%
College and Career Readiness Grants	0	20,000,000	0	0	.....
Ed Farm	0	0	0	0	.....
Future Teachers of Alabama	250,000	300,000	250,000	0	0.00%
Gifted Students Program	10,925,000	13,925,000	10,925,000	0	0.00%
Gifted Student Grant Program	1,425,000	1,425,000	1,425,000	0	0.00%
Kindervision	200,000	200,000	200,000	0	0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	0	0.00%
Reading is Fundamental Program	30,000	30,000	30,000	0	0.00%
Total Education, State Dept (SDE)	692,864,345	942,458,803	769,849,349	76,985,004	11.11%
Educational Television	10,199,798	19,262,022	10,699,798	500,000	4.90%
Evaluation of Services, Commission on	716,638	716,638	716,638	0	0.00%
Executive Commission - Community Service Grants	11,504,798	0	11,504,798	0	0.00%
Family Practice Rural Health Board					
Family Practice Rural Health Board	1,619,108	1,619,108	1,619,108	0	0.00%
AU Rural Health	144,155	144,155	300,000	155,845	108.11%
Rural Medical Scholars Program - University of Alabama at Tuscaloosa	962,500	962,500	962,500	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	0	0.00%
UAH Rural Health Program	799,417	799,417	823,400	23,983	3.00%
Total Family Practice Rural Health Board	3,614,995	3,614,995	3,794,823	179,828	4.97%
Finance, Department of	953,453	1,034,156	953,453	0	0.00%
Finance - Teacher's Sick Leave Upon Death	2,500,000	2,500,000	2,500,000	0	0.00%
Fine Arts, Alabama School of	12,574,518	12,574,518	13,274,518	700,000	5.57%
Fire College (Firefighters Personnel Standards/Training Commission)	6,777,863	6,947,310	6,927,863	150,000	2.21%
Geological Survey	562,069	598,500	598,500	36,431	6.48%
Governor's Office of Volunteer Services (formerly Serve Alabama)	398,646	398,646	398,646	0	0.00%
Health, Dept of Public					
AL Medical Education Consortium					
Rural Alabama Teaching Health Center	385,000	385,000	385,000	0	0.00%
Administrative Services Program	1,180,079	1,220,800	1,180,079	0	0.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	0	0.00%
Emergency Medical Services					
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	0	0.00%
Public Health Services Program	10,439,904	10,795,395	10,439,904	0	0.00%
AIDS Alabama	550,000	550,000	550,000	0	0.00%
Alabama Health Education Centers	690,000	690,000	690,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Impact Alabama	995,000	995,000	995,000	0	0.00%
Lions Sight Eye Screenings	450,000	450,000	450,000	0	0.00%
North Alabama Rural Dental Clinic Residency Program	950,000	950,000	950,000	0	0.00%
Statewide Trauma System	250,000	250,000	250,000	0	0.00%
Statewide Stroke System	200,000	200,000	200,000	0	0.00%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	0	0.00%
Primary Care Physician Residency Program	800,000	800,000	800,000	0	0.00%
Total Health, Dept of Public	20,098,228	20,494,440	20,098,228	0	0.00%
Healthcare Sciences, Alabama School of	0	5,500,000	5,500,000	5,500,000	.....
Higher Education Commission (ACHE)					
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	0	0.00%
Planning and Coordination Program					
FAFSA Completion Assistance	580,000	580,000	580,000	0	0.00%
Industry Credential Directory	100,000	100,000	100,000	0	0.00%
O&M	4,446,209	4,446,209	4,446,209	0	0.00%
Retain Alabama					
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	0	0.00%
Focused Talent Retention Initiative	0	0	400,000	400,000	.....
Expended for the Retain Alabama Project	400,000	400,000	400,000	0	0.00%
Study Alabama	50,000	50,000	50,000	0	0.00%
Student Financial Aid Program					
Data Breach Cyber Security	0	150,000	0	0	.....
National Clearing House Accountability Matrix	0	100,000	0	0	.....
Alabama Special Education Rural Teacher Scholarship	0	250,000	0	0	.....
Reengage Alabama	0	2,000,000	0	0	.....
National Guard Education Assistance Scholarships	8,831,114	9,331,114	9,331,114	500,000	5.66%
Alabama Student Grant Program	0	0	0	0	.....
Student Assistance Program	9,500,000	10,000,000	10,000,000	500,000	5.26%
Birmingham Promise Scholarship Program	892,500	892,500	892,500	0	0.00%
Educational Grants Program (Alabama Student Grant Program)	9,500,000	10,000,000	10,000,000	500,000	5.26%
Math and Science Teacher Education Scholarships	746,750	746,750	746,750	0	0.00%
Policemen's Survivor Tuition Program	466,935	466,935	466,935	0	0.00%
Indian Affairs Scholarship Program	100,000	100,000	100,000	0	0.00%
Alabama Law Enforcement Officers' Family Scholarship Program	0	0	10,000,000	10,000,000	.....
Support of Other Education Activities Program					
Articulation System	799,589	799,589	799,589	0	0.00%
EPSCoR	1,260,184	1,260,184	1,260,184	0	0.00%
NAAL	384,076	584,076	384,076	0	0.00%
Outcome-based Funding	0	0	0	0	.....
SREB	831,214	831,214	831,214	0	0.00%
STEM Major Teacher Recruitment	4,500,000	5,500,000	4,500,000	0	0.00%
Alabama Literacy and Numeracy Initiative	0	100,000	0	0	.....
Hunger Free Campus	0	200,000	0	0	.....
Support of State Universities Program					
Agricultural Land Grant Alliance Program					
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
State Match	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	0	0.00%
Support of Other State Programs					
AKEEP Education and Teacher Recruitment Partnership	250,000	250,000	250,000	0	0.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	0	0.00%
Alabama Civil Air Patrol	125,000	125,000	125,000	0	0.00%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	0	0.00%
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	0	0.00%
Alabama Trails Foundation	340,000	340,000	340,000	0	0.00%
Black Belt Adventures	475,000	475,000	475,000	0	0.00%
Black Belt Treasures	350,000	350,000	350,000	0	0.00%
Motor Sports Hall of Fame	200,000	200,000	200,000	0	0.00%
National Computer Forensics Institute	550,000	550,000	550,000	0	0.00%
Resource Conservation and Dev Program (RC&D)	7,037,744	7,037,744	7,037,744	0	0.00%
Scottsboro Boys Museum	200,000	200,000	0	(200,000)	-100.00%
SEC Baseball Tournament	0	0	0	0	.....
Selma University	0	0	0	0	.....
Soil & Water Conservation Committee Program	2,923,376	2,923,376	3,023,376	100,000	3.42%
Humanities Foundation	200,000	200,000	300,000	100,000	50.00%
Alabama HBCU Cares	650,000	650,000	0	(650,000)	-100.00%
Alabama HBCU Consortium	0	0	650,000	650,000	.....
USS Alabama Battleship	1,350,000	1,350,000	1,350,000	0	0.00%
Museum of Flight	0	0	0	0	.....
Historical Black Colleges and Universities	0	650,000	0	0	.....
Birmingham Zoo - AL Veterinary Teaching Hospital	0	0	0	0	.....
Total ACHE	71,272,974	77,422,974	83,172,974	11,900,000	16.70%
Historical Commission, Alabama					
Historical Resources Management Program	1,936,751	3,936,751	1,936,751	0	0.00%
Operating Grants	2,800,000	2,800,000	2,800,000	0	0.00%
Civil Rights Grants	500,000	500,000	500,000	0	0.00%
Total Historical Commission, Alabama	5,236,751	7,236,751	5,236,751	0	0.00%
Human Resources, Dept of					
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	0	0.00%
Child Care & After School Program	71,186,096	112,836,703	77,186,096	6,000,000	8.43%
Black Belt Eye Care Consortium	375,000	375,000	375,000	0	0.00%
Beacon House	50,000	50,000	50,000	0	0.00%
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	0	0.00%
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	0	0.00%
Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	0	0.00%
Alabama Child Care Development Initiative	0	0	784,959	784,959	.....
JOBS Program	12,490,281	12,490,281	12,490,281	0	0.00%
Child Advocacy Centers	1,300,000	1,300,000	1,600,000	300,000	23.08%
Total Human Resources, Dept of	99,104,031	140,754,638	106,188,990	7,084,959	7.15%
Law Enforcement Agency, Alabama					

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Law Enforcement Agency	377,146	377,146	377,146	0	0.00%
School Safety Training	572,446	572,446	572,446	0	0.00%
School Safety, Evaluations, Mapping, and Grants	1,500,000	1,500,000	1,500,000	0	0.00%
Total Law Enforcement Agency, Alabama	2,449,592	2,449,592	2,449,592	0	0.00%
Library Service, Public					
Public Library Service Program	3,770,151	4,127,464	3,770,151	0	0.00%
Alabama Supreme Court Library	550,000	550,000	550,000	0	0.00%
Homework Alabama	395,000	395,000	395,000	0	0.00%
State Aid to Public Libraries	6,600,000	7,210,000	6,600,000	0	0.00%
Virtual Library Project	3,611,637	3,972,801	3,611,637	0	0.00%
Total Library Service, Public	14,926,788	16,255,265	14,926,788	0	0.00%
Lieutenant Governor	150,000	160,000	160,000	10,000	6.67%
Marine Environmental Science Consortium/Dauphin Island Sea Lab					
Support of Other Educational Activities Program	6,000,000	14,437,597	6,240,000	240,000	4.00%
MS/AL Sea Grant Consortium	125,000	137,500	125,000	0	0.00%
Mobile Bay National Estuary Program	125,000	137,500	125,000	0	0.00%
Total Marine Environmental Science Consortium/Dauphin Island Sea Lab	6,250,000	14,712,597	6,490,000	240,000	3.84%
Math and Science, Alabama High School of	11,520,100	12,296,306	12,220,100	700,000	6.08%
Medical Scholarship Awards, Board of					
Support of Other Educational Activities Program	1,940,014	2,300,000	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	0	0.00%
Total Medical Scholarship Awards Board	2,440,014	2,800,000	2,440,014	0	0.00%
Mental Health, Department of					
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	36,874,310	42,874,310	1,000,000	2.39%
ARC Programs	4,282,409	4,282,409	4,282,409	0	0.00%
Camp ASCCA	465,000	465,000	465,000	0	0.00%
Developmental Disability Nurse Delegation Program	800,000	1,400,000	800,000	0	0.00%
Eagles' Wings	550,000	550,000	550,000	0	0.00%
Rainbow Omega	550,000	550,000	550,000	0	0.00%
Residential Habilitation	960,000	960,000	960,000	0	0.00%
Community Provider Rate Increases	4,250,000	4,250,000	4,250,000	0	0.00%
ARC of Southwest	34,907	34,907	34,907	0	0.00%
Institutional Treatment and Care of Mental Illness Program	3,137,880	11,137,880	3,137,880	0	0.00%
School Based Mental Health Services Collaboration	4,500,000	5,500,000	5,500,000	1,000,000	22.22%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	0	0.00%
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000	0	0.00%
Special Services Program	6,585,536	6,585,536	6,585,536	0	0.00%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	0	0.00%
Substance Abuse Program	1,892,794	1,892,794	1,892,794	0	0.00%
Community Provider Rate Increases	1,000,000	1,000,000	1,000,000	0	0.00%
Total Mental Health, Department of	79,071,736	83,671,736	81,071,736	2,000,000	2.53%
Music Hall of Fame	204,381	412,857	204,381	0	0.00%
Nursing, Board of					
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Loan Repayment Program	450,000	450,000	450,000	0	0.00%
Nursing Educator Loan Program	150,000	450,000	150,000	0	0.00%
Total Nursing, Board of	766,027	1,066,027	766,027	0	0.00%
Optometric Scholarship Awards Board	200,000	200,000	200,000	0	0.00%
Peace Officers' Standards and Training Commission					
Professional and Occupational Licensing and Regulation Program	261,089	1,168,244	261,089	0	0.00%
Certified Law Enforcement Academy Program	1,862,000	2,189,712	2,062,000	200,000	10.74%
Total Peace Officers' Standards and Training Commission	2,123,089	3,357,956	2,323,089	200,000	9.42%
Physical Fitness Commission					
Advisory Services Program	352,224	399,634	352,224	0	0.00%
Sports Council	607,260	607,260	607,260	0	0.00%
Sports Festival	1,055,467	1,055,467	1,055,467	0	0.00%
Sports Hall of Fame	585,000	585,000	585,000	0	0.00%
Total Physical Fitness Commission	2,599,951	2,647,361	2,599,951	0	0.00%
Rehabilitation Services, Dept of					
Direct Client Services for the Handicapped Program					
Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	0	0.00%
Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	800,000	800,000	0	0.00%
Children's Rehab Services	12,050,611	12,719,511	12,050,611	0	0.00%
Disability Resource Network	150,000	150,000	150,000	0	0.00%
Early Intervention	14,690,685	14,705,362	14,690,685	0	0.00%
Education of Dependents of Blind Parents	10,399	10,399	10,399	0	0.00%
Hemophilia Program	1,289,809	1,289,809	1,289,809	0	0.00%
Homebound Program	6,212,581	8,767,112	8,645,509	2,432,928	39.16%
Rehabilitation Services	17,929,175	16,273,995	17,929,175	0	0.00%
Teaching Children with Disabilities	128,213	128,213	128,213	0	0.00%
Traumatic Brain Injury Program	0	0	2,552,442	2,552,442	.....
Respite Related Services & Training	315,000	315,000	315,000	0	0.00%
Exceptional Foundation	150,000	150,000	150,000	0	0.00%
Rehab Projects (UCP)	1,560,631	2,410,631	1,710,631	150,000	9.61%
Total Rehabilitation Svcs, Dept of	56,287,104	58,720,032	61,422,474	5,135,370	9.12%
Revenue, Department of	0		0	0	.....
CHOOSE Act	0	100,000,000	100,000,000	100,000,000	.....
CHOOSE Act Admin	0	1,250,000	1,250,000	1,250,000	.....
Total Revenue, Department of	0	101,250,000	101,250,000	101,250,000	.....
Sickle Cell Oversight & Regulatory Commission					
Support of Other Educational Activities Program					
Administration	60,973	60,973	60,973	0	0.00%
University & Community-Based Sickle Cell Programs	1,870,640	1,922,209	1,870,640	0	0.00%
Total Sickle Cell Oversight & Regulatory Commission	1,931,613	1,983,182	1,931,613	0	0.00%
Space Science Exhibit Commission	2,850,000	3,250,000	2,950,000	100,000	3.51%
Supercomputer Authority	22,908,780	23,908,780	23,908,780	1,000,000	4.37%
Veteran's Affairs, Dept of					
Administration	2,815,227	2,857,046	2,815,227	0	0.00%
Student Financial Aid Program	45,000,000	43,000,000	45,000,000	0	0.00%
Total Veteran's Affairs, Dept of	47,815,227	45,857,046	47,815,227	0	0.00%
Workforce, Alabama Department of (formerly Labor, Department of)					

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	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Industrial Development Program					
STEM Council	0	0	6,700,000	6,700,000	.....
Remote Learning Hub	0	0	2,000,000	2,000,000	.....
Alabama Workforce Council	0	0	1,600,000	1,600,000	.....
Alabama Office of Apprenticeship	0	0	2,500,000	2,500,000	.....
Marketing Campaign for Technical Education	0	0	900,000	900,000	.....
Skills Enhancement and Employment Opportunities Program	0	0	1,513,356	1,513,356	.....
Workforce Development	0	21,450,000	0	0	.....
Administrative Services Program	0	0	4,567,500	4,567,500	.....
Total Workforce, Alabama Department of (formerly Labor, Department of)	0	21,450,000	19,780,856	19,780,856	.....
Youth Services, Department of					
School District	8,403,949	9,101,067	8,403,949	0	0.00%
Operations	50,700,102	57,879,102	53,800,102	3,100,000	6.11%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services, Department of	62,669,783	70,545,901	65,769,783	3,100,000	4.95%
Subtotal	7,555,386,651	8,551,489,172	8,005,394,482	450,007,831	5.96%
III. Colleges & Universities					
Alabama A&M University					
Alabama A&M University - O&M	51,131,500	63,553,589	54,567,156	3,435,656	6.72%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	250,000	125,000	0	0.00%
State Black Archives Research Center and Museum	125,000	125,000	125,000	0	0.00%
Scottsboro Boys Museum	0	0	0	0	.....
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	432,285	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	2,820,706	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	0	0.00%
Total Alabama A&M University	57,304,433	71,366,345	60,740,089	3,435,656	6.00%
Alabama A&M - Miles College	493,486	493,486	493,486	0	0.00%
Alabama State University					
ASU - O&M	55,317,528	60,849,281	59,089,966	3,772,438	6.82%
Title VI Program Enhancement	1,657,477	1,657,477	1,657,477	0	0.00%
Physical Therapy Program	1,630,747	1,630,747	1,630,747	0	0.00%
Occupational Therapy Program	520,980	520,980	520,980	0	0.00%
Health Information Management Program	479,323	479,323	479,323	0	0.00%
EdD in Educational Leadership, Policy, and Law Program	2,392,969	2,392,969	2,392,969	0	0.00%
Building/Dormitory Renovation	500,000	500,000	500,000	0	0.00%
Desegregation Planning	184,906	184,906	184,906	0	0.00%
Forensics Building	100,000	100,000	100,000	0	0.00%
Total Alabama State University	62,783,930	68,315,683	66,556,368	3,772,438	6.01%
Alabama, University of System					
Support of State Universities Program					
Alabama, University of					
UA - O&M	239,380,856	259,728,229	256,292,971	16,912,115	7.06%
Small Business Development Centers	961,600	961,600	961,600	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Alabama Transportation Institute	5,000,000	5,000,000	5,000,000	0	0.00%
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	0	0.00%
Alabama, University of - Birmingham					
UAB - O&M	380,912,235	413,289,777	404,646,593	23,734,358	6.23%
Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	0	0.00%
ALS Clinic	750,000	750,000	750,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	0	0.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	0	0.00%
High School Athletic Training Prog	356,765	356,765	356,765	0	0.00%
Minority Dental Program	201,473	201,473	201,473	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	0	0.00%
School of Optometry	250,000	250,000	250,000	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	0	0.00%
Cancer Center	5,052,527	5,052,527	5,052,527	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	0	0.00%
Alabama, University of - Huntsville					
UAH - O&M	69,131,686	75,007,879	73,730,307	4,598,621	6.65%
State Climatologist	850,000	1,000,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	3,500,000	2,700,000	0	0.00%
Alabama Space Grant Consortium	0	675,000	0	0	.....
Center for Artificial Intelligence for Disruptive Supply Chain	0	40,000,000	0	0	.....
Security Clearance Center	0	15,250,000	0	0	.....
Campus Access Controls Improvements	0	2,000,000	0	0	.....
Total University of Alabama System	718,393,770	835,869,878	763,638,864	45,245,094	6.30%
Athens State University					
Athens State University - O&M	20,885,054	24,165,403	22,396,007	1,510,953	7.23%
Arts Center	256,455	256,455	256,455	0	0.00%
Center for Excellence in Education Diversity	325,000	325,000	325,000	0	0.00%
Academic Collaboration Program with ACCS	275,000	275,000	275,000	0	0.00%
Total Athens State University	21,741,509	25,021,858	23,252,462	1,510,953	6.95%
Auburn University System					
Auburn University					
AU - O&M	265,689,182	286,944,317	285,004,063	19,314,881	7.27%
CLT Outreach and Research	690,125	690,125	690,125	0	0.00%
College of Architecture	250,000	250,000	250,000	0	0.00%
National Livestock Competition	250,000	250,000	250,000	0	0.00%
Poultry Science Department	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Center	500,000	500,000	500,000	0	0.00%
Agricultural Experiment Station (AES) O&M	42,970,803	46,449,869	44,474,781	1,503,978	3.50%
Cooperative Extension System O&M	45,118,995	48,728,515	46,702,535	1,583,540	3.51%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery			0		.....
AUM - O&M	32,997,941	35,637,776	34,874,201	1,876,260	5.69%
Senior Resource Center	114,915	114,915	114,915	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Total Auburn University System	388,956,961	419,940,517	413,235,620	24,278,659	6.24%
Jacksonville State University					
JSU - O&M	54,758,222	61,081,376	58,363,407	3,605,185	6.58%
Center for Applied Forensics	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	0	0.00%
Economic Development Initiative	250,000	250,000	250,000	0	0.00%
Little River Canyon Field School	450,000	450,000	450,000	0	0.00%
Correctional Professional Training	150,000	150,000	150,000	0	0.00%
Sweet Trails Alabama	200,000	200,000	200,000	0	0.00%
Total Jacksonville State University	57,483,222	63,806,376	61,088,407	3,605,185	6.27%
Montevallo, University of					
UM - O&M	29,030,750	31,933,825	31,068,738	2,037,988	7.02%
Allied Health	1,250,000	1,250,000	1,250,000	0	0.00%
Books and Materials for Disadvantaged Students	50,000	50,000	50,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	0	0.00%
Mental and Physical Health Initiatives	50,000	50,000	50,000	0	0.00%
Total University of Montevallo	30,730,750	33,633,825	32,768,738	2,037,988	6.63%
North Alabama, University of					
UNA - O&M	50,939,628	63,625,000	57,465,778	6,526,150	12.81%
North Alabama Trails and Recreation	150,000	150,000	150,000	0	0.00%
Hydroelectric Workforce Development Center or equipment	2,250,000	2,250,000	0	(2,250,000)	-100.00%
Total University of North Alabama	53,339,628	66,025,000	57,615,778	4,276,150	8.02%
South Alabama, University of					
USA - O&M	159,458,465	174,904,311	169,209,511	9,751,046	6.12%
ALS Center for Excellence	750,000	750,000	750,000	0	0.00%
Marine lab	0	0	0	0	.....
Rural Hospital Resource Center	1,250,000	1,250,000	1,250,000	0	0.00%
College of Education	0	5,000,000	0	0	.....
Total University of South Alabama	161,458,465	181,904,311	171,209,511	9,751,046	6.04%
Troy University System					
Troy - O&M	79,346,926	87,000,000	84,556,064	5,209,138	6.57%
Dothan PreK Teacher Training Center	475,000	625,000	475,000	0	0.00%
Interpreter's Program	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	0	0.00%
Civics Partnership in collaboration with American Village	750,000	750,000	750,000	0	0.00%
Total Troy University System	82,021,926	89,825,000	87,231,064	5,209,138	6.35%
West Alabama, University of					
UWA - O&M	28,815,149	31,945,000	31,543,443	2,728,294	9.47%
Black Belt STEM	550,000	550,000	550,000	0	0.00%
Blackbelt Scholars Program	750,000	0	750,000	0	0.00%
Blackbelt Teaching Initiative	690,000	690,000	690,000	0	0.00%
National Young Farmers	50,000	50,000	50,000	0	0.00%
Rural Workforce Development	400,000	400,000	400,000	0	0.00%
Cahaba Bio Diversity Center	0	250,000	0	0	.....
Women's HOF	10,000	30,000	10,000	0	0.00%

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Total University of West Alabama	31,265,149	33,915,000	33,993,443	2,728,294	8.73%
West Alabama, University of - Stillman College	100,000	0	100,000	0	0.00%
Deaf & Blind, Alabama Institute for the					
Deaf & Blind Institute - Adult Program	17,183,900	19,018,345	18,043,095	859,195	5.00%
Birmingham Regional Office	10,000	0	10,000	0	0.00%
Montgomery Regional Center relocation	0	0	0	0	.....
Deaf & Blind Institute - Children & Youth Program	47,798,768	52,607,026	50,188,706	2,389,938	5.00%
Deaf & Blind Institute - Industries for the Blind	12,231,959	13,067,454	12,843,557	611,598	5.00%
Total Deaf and Blind Institute	77,224,627	84,692,825	81,085,358	3,860,731	5.00%
Subtotal Universities	1,743,297,856	1,974,810,104	1,853,009,188	109,711,332	6.29%
Alabama Innovation Fund	420,133	10,000,500	420,133	0	0.00%
Innovate Alabama	25,000,000	25,000,000	25,000,000	0	0.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	0	0.00%
Small Business Innov Research & Small Business Tech matching grants	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	0	0.00%
Total Alabama Innovation Fund	33,420,133	43,000,500	33,420,133	0	0.00%
TOTAL EDUCATION TRUST FUND BILL	9,332,104,640	10,569,299,776	9,891,823,803	559,719,163	6.00%
Separate Bills:					
STATE RELATED SCHOOLS:					
Tuskegee University					
Tuskegee - Regular O&M	12,816,579	13,457,408	13,816,579	1,000,000	7.80%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,100,000	2,000,000	0	0.00%
Total Tuskegee University	14,816,579	15,557,408	15,816,579	1,000,000	6.75%
PRIVATE SCHOOLS					
Southern Preparatory Academy (formerly Lyman Ward)	408,793	450,000	450,000	41,207	10.08%
Talladega College	1,176,157	1,176,157	1,326,157	150,000	12.75%
Total Private Schools	1,584,950	1,626,157	1,776,157	191,207	12.06%
Total Separate Bills:	16,401,529	17,183,565	17,592,736	1,191,207	7.26%
GRAND TOTAL ETF	9,348,506,169	10,586,483,341	9,891,823,803	543,317,634	5.81%
Transfer to Advancement & Technology Fund	873,794,314	0	0		
Transfer to Educational Opportunities Reserve Fund	349,517,726	0	0		
Transfer to ETF Budget Stabilization Fund	113,168,532	0	0		
SPLIT INFORMATION					
Elementary/Secondary (K-12)	6,362,647,327	7,131,641,513	6,743,507,506		
Higher Education	2,397,314,702	2,739,934,156	2,551,532,121		

EDUCATION TRUST FUND BUDGET SUMMARY

	FY 2025	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	ETF	ETF	GOVERNOR'S REC	FY 2026	FY 2026
	APPROPRIATIONS	BUDGET REQUESTS	EDUCATION	OVER	OVER
			TRUST FUND	FY 2025	FY 2025
Other	588,544,140	714,907,672	614,376,912		
Grand Total:	9,348,506,169	10,586,483,341	9,909,416,539		
Elementary/Secondary (K-12)	68.06%	67.37%	68.05%		
Higher Education	25.64%	25.88%	25.75%		
Other	6.30%	6.75%	6.20%		
Total:	100.00%	100.00%	100.00%		
Elementary/Secondary	72.63%	72.24%	72.55%		
Higher Education	27.37%	27.76%	27.45%		
Total (Excluding Other)	100.00%	100.00%	100.00%		