

**State of Alabama General Fund
Fiscal Year 2025 Appropriations
As of February 28th, 2025**

Legislative

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,919,104	7,285,290	18,204,394
Legislative Council	42,053,144	0	42,053,144
Legislative Services Agency	11,746,364	280,000	12,026,364
Legislature	35,541,008	0	35,541,008
Speaker of House	4,093,475	0	4,093,475
Office of the President Pro Tempore	2,981,610	0	2,981,610
Total Legislative	107,334,705	7,565,290	114,899,995

Judicial

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Court of Civil Appeals	8,609,546	0	8,609,546
Court of Criminal Appeals	7,768,591	0	7,768,591
Judicial Inquiry Commission	1,486,274	0	1,486,274
Judicial Retirement Fund	3,228,272	0	3,228,272
Supreme Court	16,869,412	0	16,869,412
Supreme Court Library	1,194,197	0	1,194,197
Unified Judicial System	181,398,074	42,362,871	223,760,945
Total Judicial	220,554,366	42,362,871	262,917,237

Executive

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Accountancy, Board of Public	0	2,048,000	2,048,000
Adjustment, Board of	1,523,345	0	1,523,345
Ag and Cons Development Comm	2,808,621	0	2,808,621
Agriculture Museum Board	162,506	0	162,506
Agriculture and Industries, Department of	21,031,438	61,725,751	82,757,189
Alabama Office of Minority Affairs	1,880,811	0	1,880,811
Alabama Trust Fund	19,813	0	19,813
Alcoholic Beverage Control Bd	0	142,291,571	142,291,571
Architects, Board for Reg of	0	633,450	633,450
Archives and History, Department of	3,014,804	964,927	3,979,731
Assisted Living Administrators	0	180,650	180,650
Athlete Agents Commission, Alabama	0	20,000	20,000
Athletic Commission, Alabama	0	275,000	275,000
Athletic Trainers, Board of Reg	0	150,000	150,000
Attorney General, Office of	14,038,888	19,311,294	33,350,182
Auctioneers, Al State Board of	0	275,000	275,000
Auditor, State	1,483,093	0	1,483,093
Bail Bonding Board, Alabama Professional	0	250,000	250,000
Banking Department	0	20,901,000	20,901,000
Bar Association, Alabama State	0	7,073,425	7,073,425
Building Renovation Finance Authority	1,488,229	0	1,488,229
Child Abuse and Neglect Board	566,931	11,811,083	12,378,014
Children's Services Facilitation Team	0	547,800	547,800
Chiropractic Examiners Board	0	552,801	552,801
Choctawhatchee-Pea River Cons	171,870	50,000	221,870
Commerce, Department of	43,815,609	57,535,423	101,351,032
Conservation, Department of	9,375,000	425,955,357	435,330,357
Construction Recruitment Institute, Alabama	0	1,950,000	1,950,000
Contractors, Board for General	0	2,781,420	2,781,420

Corrections, Department of	780,558,995	113,391,352	893,950,347
Corrections, Department of - CCIF(Includes pending appropriation from Act 2024-355, Sec. 3C)	250,000,000	0	250,000,000
Cosmetology, Alabama Board of	0	3,925,000	3,925,000
Counseling, Alabama Board of	0	975,000	975,000
Court Reporting, Alabama Board of	0	200,000	200,000
Credit Union Administration	0	2,808,002	2,808,002
Crime Victims Comp Commission	1,500,000	3,587,946	5,087,946
Debt Service	70,796,095	12,095,754	82,891,849
Dietetics and Nutrition Board	0	400,000	400,000
District Attorneys	49,657,569	0	49,657,569
Drycleaning Environmental Advisory Bd	0	500,000	500,000
Economic and Community Affairs, Department of	100,058,213	545,418,867	645,477,080
Electrical Contractors Board	0	925,000	925,000
Electronic Security Licensure Board	0	475,000	475,000
Emergency Management Agency	10,701,605	160,071,683	170,773,288
Employees Suggestion Incentive Board	72,589	0	72,589
Engineers and Land Surveyors Bd	0	2,303,166	2,303,166
Environmental Management	28,099,671	299,304,248	327,403,919
Ethics Commission	2,868,980	0	2,868,980
Finance, Department of	24,517,249	120,351,501	144,868,750
Flexible Employees Benefit Bd	0	1,923,879	1,923,879
Forensic Sciences, Dept of	27,375,992	14,888,340	42,264,332
Foresters, Board for Reg of	0	200,000	200,000
Forestry Commission	18,214,485	22,505,414	40,719,899
Forever Wild Trust Fund	0	18,025,075	18,025,075
Forever Wild Trust Stewardship Bd	0	3,000,000	3,000,000
Funeral Services, Board of	0	1,067,651	1,067,651
Genetic Counseling, Alabama Board of	0	95,000	95,000
Geological Survey	5,463,995	3,611,159	9,075,154
Geologists, Al Board of	0	75,000	75,000
Governor's Contingency Fund	226,511	0	226,511
Governor's Mansion Authority	1,094,508	0	1,094,508
Governor's Office	7,754,078	0	7,754,078
Governor's Office on Disability	665,354	0	665,354
Governor's Office of Volunteer Services (Serve Alabama)	180,502	4,917,617	5,098,119
Health, Department of Public	133,897,673	1,129,317,538	1,263,215,211
Health Planning Agency, State	8,478	2,290,173	2,298,651
Hearing Instrument Dealers Bd	0	54,000	54,000
Heating/AC Contractors Board	0	1,500,000	1,500,000
Historical Commission, Alabama	5,450,176	10,408,213	15,858,389
Historical Ironworks Commission	0	2,421,424	2,421,424
Home Builders Licensure Board	0	5,655,000	5,655,000
Home Medical Equip Services Provider Bd	0	356,200	356,200
Human Resources, Department of	146,057,977	2,635,622,665	2,781,680,642
Indian Affairs Commission	571,936	0	571,936
Industrial Development Auth	0	2,320,000	2,320,000
Information Technology, Office of	2,926,615	75,255,707	78,182,322
Insurance Board, Employees'	0	8,930,606	8,930,606
Insurance, Department of	850,000	83,203,712	84,053,712
Interior Design Board	0	50,000	50,000
Interpreters and Translitterators	0	95,000	95,000
Landscape Architects Board	0	95,000	95,000
Law Enforcement Agency, State	134,984,756	130,977,829	265,962,585
Lieutenant Governor, Office of the	1,030,334	0	1,030,334
L.P. Gas Board	0	2,159,889	2,159,889
Manufactured Housing Commission	0	4,416,527	4,416,527
Marriage and Family Therapy Board	0	100,000	100,000
Massage Therapy Board	0	425,000	425,000

Medicaid Agency, Alabama	955,528,877	9,119,417,482	10,074,946,359
Medical Cannabis Commission, Alabama	5,442,307	1,500,000	6,942,307
Mental Health, Department of	239,762,669	1,092,377,828	1,332,140,497
Midwifery, State Board of	0	25,000	25,000
Military Department	26,814,745	99,279,819	126,094,564
Music Hall of Fame	0	0	0
Nursing Home Administrators, Bd	0	118,000	118,000
Occupational Therapy, Board of	0	337,518	337,518
Oil and Gas Board	4,924,322	780,917	5,705,239
Onsite Wastewater Board	0	553,035	553,035
Optometry Board	0	403,560	403,560
Pardons and Paroles, Board of	109,919,834	8,410,000	118,329,834
Peace Officers Annuity/Benefit	0	1,385,500	1,385,500
Peace Officers' Standards and Training Commission	3,046,383	0	3,046,383
Personnel Department, State	500,000	14,025,000	14,525,000
Physical Therapy, Board of	0	680,773	680,773
Plumbers and Gas Fitters Board	0	2,470,186	2,470,186
Podiatry Board, Alabama	0	120,000	120,000
Polygraph Examiners Board	0	40,000	40,000
Private Investigation Board	0	242,000	242,000
Prosecution Services, Office of	1,182,845	2,656,657	3,839,502
Prosthetists and Orthotists Board	0	250,000	250,000
Psychology, Board of Examiners	0	764,161	764,161
Public Service Commission	0	15,511,855	15,511,855
Real Estate Appraisers Board	0	1,469,693	1,469,693
Real Estate Commission, Alabama	0	5,454,074	5,454,074
Respiratory Therapy Board	0	350,000	350,000
Revenue, Department of	363,000	186,239,800	186,602,800
Secretary of State	0	12,386,000	12,386,000
Securities Commission	0	15,320,636	15,320,636
Security Regulatory Board	0	950,000	950,000
Senior Services, Department of	51,441,965	244,120,756	295,562,721
Social Work Examiners Board	0	445,444	445,444
Soil & Water Conservation Comm	4,106,244	30,006,000	34,112,244
Speech Pathology Examiners Bd	0	329,478	329,478
Surface Mining Commission, Al	1,018,380	10,314,680	11,333,060
Tax Tribunal, Alabama	0	1,340,075	1,340,075
Tennessee-Tombigbee Waterway	105,000	0	105,000
Tourism and Travel, Bureau of	14,541,889	30,664,661	45,206,550
Transportation Department	0	2,073,246,250	2,073,246,250
Treasurer, State	0	5,586,846	5,586,846
Under/Aboveground Storage Tank Board	0	150,000	150,000
Veterans' Affairs, Department of	5,079,216	170,495,575	175,574,791
Veterinary Medical Examiners	0	786,989	786,989
Women's Commission, Alabama	44,457	35,000	79,457
Workforce, Alabama Department of (Formerly Labor, Department of)	4,676,240	250,814,477	255,490,717
Youth Services, Department of	8,375,805	30,982,689	39,358,494
Total Executive	3,343,839,472	19,622,818,503	22,966,657,975

Other Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Arrest of Absconding Felons	24,735	0	24,735
Automatic Appeal Expenses	33	0	33
Correctional Facilities Maintenance Fund	15,505,000	0	15,505,000
County Gov't Cap Improvement	0	34,208,962	34,208,962
Court-Assessed Costs-Finance	5,500,000	0	5,500,000
Court-Assessed Costs-AG	264,500	0	264,500
Automatic Appeal Expense Cases	15,630	0	15,630

Court Costs-Act 558, 1957	81	0	81
Distribution of Public Documents	717,040	0	717,040
Educational Television Commission	474,133	0	474,133
Elections Expenses	8,615,000	0	8,615,000
Election, Training Officials	57,612	0	57,612
Emergency Fund, Departmental	25,821,852	0	25,821,852
Emergency Prisoner Feeding Fund	500,000	0	500,000
Fair Trial Tax Transfer	85,692,909	0	85,692,909
Feeding of Prisoners	12,273,699	0	12,273,699
Finance-CMIA	120,000	0	120,000
Finance-FEMA	5,760,099	0	5,760,099
Forest Fire Fund, Emergency	250,000	0	250,000
Governor's Conference, National	156,624	0	156,624
Governor's Proclamation Expense	622,265	0	622,265
Governor's Widows Retirement	6,048	0	6,048
Law Enforcement Agency - Emergency Code	56,700	0	56,700
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125
Law Enforcement Fund	10,000	0	10,000
Law Enforcement Legal Defense	819	0	819
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	5,000,000
Military-Emergency Active Duty	1,394,000	0	1,394,000
Municipal Gov't Cap Improvement	0	34,208,962	34,208,962
Printing Code & Supp-Sec of St	320,000	0	320,000
Printing Leg Acts & Journals	50,000	0	50,000
Registration of Voters - Photo Voter Identification	1,322,329	0	1,322,329
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000
Removal of Prisoners	2,100,000	0	2,100,000
Dandridge, Beniah - Wrongful Incarceration	50,000	0	50,000
Grimes, Dan - Wrongful Incarceration	50,000	0	50,000
Lee, Bridget - Wrongful Incarceration	50,000	0	50,000

Total Other Appropriations

177,154,233	68,417,924	245,572,157
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TOTAL GENERAL FUND & OTHER

3,848,882,776	19,741,164,588	23,590,047,364
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Transfers/Departmental Receipts

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Governor Revenue Sharing Interest	36,913	0	36,913
Medicaid General Fund Unencumbered Balance, Est.	168,000,000	0	168,000,000
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947

Total Transfers/Departmental Receipts

170,029,860	0	170,029,860
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TOTAL GEN FUND/OTHER/TRANSFERS

4,018,912,636	19,741,164,588	23,760,077,224
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Non-State Agencies

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Coalition/Domestic Violence	169,633	0	169,633

Total Non-State Agencies

169,633	0	169,633
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Total Appropriations

4,019,082,269	19,741,164,588	23,760,246,857
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Conditional Appropriations

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Commerce, Department of - Huntsville Flood Mitigation Project*	5,000,000	0	5,000,000
Commerce, Department of - Mobile Airport Authority*	5,000,000	0	5,000,000

Corrections, Department of - Correctional Capital Improvement Fund*	200,000,000	0	200,000,000
Corrections, Department of - Correctional Officers/Correctional Capital Improvement Fund	50,000,000	0	50,000,000
Legislative Council - New State House*	35,000,000	0	35,000,000
Legislative Services Agency - Bill Drafting System*	3,000,000	0	3,000,000
Port Authority	3,500,000	0	3,500,000

*- Conditionals for the following have been released and are included as appropriations to the applicable agency.

Total Conditional Appropriations	301,500,000	0	301,500,000
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Agency Transfers to SGF

<i>Agency or Purpose</i>	<i>General Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
From Public Service Commission	6,000,000	0	6,000,000
From Revenue	16,505,000	0	16,505,000
From Securities Commission	1,000,000	0	1,000,000

Total Transfers to General Fund	23,505,000	0	23,505,000
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Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.