

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

	FY 2024		FY 2025		FY 2026		FY 2026	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED	GENERAL	EARMARKED
	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS	FUND	FUNDS
<b>I. Legislative</b>								
Examiners of Public Accounts	10,556,849	3,759,175	10,919,104	7,285,290	11,919,104	7,661,616	11,419,104	7,661,616
Legislative Council	27,076,585	0	42,053,144	0	2,604,076	0	2,604,076	0
Legislative Services Agency	10,436,541	280,000	11,746,364	280,000	4,650,617	280,000	4,982,544	280,000
Legislature	34,306,865	0	35,541,008	0	35,533,791	0	27,913,159	0
Office of the Speaker of the House	4,152,299	0	4,093,475	0	2,200,500	0	1,578,151	0
Office of the President Pro Tempore	2,620,708	0	2,981,610	0	1,650,000	0	1,915,781	0
<b>Total Legislative</b>	<b>89,149,847</b>	<b>4,039,175</b>	<b>107,334,705</b>	<b>7,565,290</b>	<b>58,558,088</b>	<b>7,941,616</b>	<b>50,412,815</b>	<b>7,941,616</b>
<b>II. Judicial</b>								
Court of Civil Appeals	7,889,887	0	8,609,546	0	5,550,110	0	5,451,579	0
Court of Criminal Appeals	7,368,849	0	7,768,591	0	5,925,313	0	5,461,469	0
Judicial Inquiry Commission	1,332,266	0	1,486,274	0	998,411	0	1,016,153	0
Judicial Retirement Fund	2,979,533	0	3,228,272	0	3,494,266	0	3,494,266	0
Supreme Court	16,255,414	179	16,869,412	0	16,965,448	0	15,827,285	0
Supreme Court Library	1,214,348	0	1,194,197	0	1,698,039	0	1,345,959	0
Unified Judicial System	171,240,391	42,362,871	181,398,074	42,362,871	193,814,346	42,362,871	183,898,074	42,362,871
<b>Total Judicial</b>	<b>208,280,688</b>	<b>42,363,050</b>	<b>220,554,366</b>	<b>42,362,871</b>	<b>228,445,933</b>	<b>42,362,871</b>	<b>216,494,785</b>	<b>42,362,871</b>
<b>III. Executive</b>								
Accountancy, Board of Public	0	1,856,000	0	2,048,000	0	2,300,000	0	2,300,000
Adjustment, Board of	2,162,832	0	1,523,345	0	1,518,639	0	1,518,639	0
Ag & Cons Development Comm	2,800,802	0	2,808,621	0	3,308,621	0	1,808,621	0
Agriculture Museum Board	240,086	0	162,506	0	450,000	0	0	0
Agriculture & Industries, Dept	19,869,076	62,764,126	21,031,438	61,725,751	11,920,790	63,025,750	19,791,438	63,025,750
Alabama Office of Minority Affairs	2,396,639	0	1,880,811	0	2,520,013	0	1,801,290	0
Alabama Trust Fund	12,373	0	19,813	0	21,365	0	21,365	0
Alcoholic Beverage Control Bd	0	134,206,289	0	142,291,571	0	157,623,198	0	157,623,198
Architects, Board for Reg of	0	588,452	0	633,450	0	683,740	0	683,740
Archives and History	2,266,865	663,927	3,014,804	964,927	3,214,804	1,077,821	3,014,804	1,077,821
Assisted Living Administrators	0	180,650	0	180,650	0	180,650	0	180,650
Athlete Agents Commission, Alabama	0	20,000	0	20,000	0	20,000	0	20,000
Athletic Commission, Alabama	0	275,000	0	275,000	0	275,000	0	275,000
Athletic Trainers, Board of Reg	0	150,000	0	150,000	0	150,000	0	150,000
Attorney General, Office of	19,309,653	16,497,205	14,038,888	19,311,294	13,488,888	21,202,691	14,038,888	21,202,691
Auctioneers, Al State Board of	0	275,000	0	275,000	0	275,000	0	275,000
Auditor, State	1,315,847	0	1,483,093	0	1,332,867	0	1,302,088	0
Bail Bonding Board, Alabama Professional	0	250,000	0	250,000	0	250,000	0	250,000
Banking Department	0	19,399,000	0	20,901,000	0	21,900,000	0	21,900,000
Bar Association, Alabama State	0	6,900,975	0	7,073,425	0	7,066,645	0	7,066,645
Building Renovation Finance Authority	1,900,108	0	1,488,229	0	1,315,582	0	1,488,229	0
Child Abuse & Neglect Board	464,385	11,310,387	566,931	11,811,083	866,931	14,351,641	566,931	14,351,641
Children's Services Facilitation Team	0	547,800	0	547,800	0	547,800	0	547,800
Chiropractic Examiners Board	0	902,039	0	552,801	0	621,000	0	621,000
Choctawhatchee-Pea River Cons	106,012	50,000	171,870	50,000	536,811	50,000	0	50,000
Commerce Department	21,343,454	49,448,084	43,815,609	57,535,423	11,185,043	670,000	9,984,332	670,000
Conservation, Department of	7,550,000	407,572,419	9,375,000	425,955,357	6,000,000	449,461,675	6,000,000	449,461,675
Construction Recruitment Institute, Alabama	0	1,800,000	0	1,950,000	0	2,000,000	0	2,000,000
Contractors, Board for General	0	2,754,816	0	2,781,420	0	2,866,920	0	2,866,920
Corrections, Department of	733,670,189	114,946,352	780,558,995	113,391,352	994,318,765	113,391,352	826,704,722	113,391,352
Correctional Capital Improvement Fund	320,000,000	0	200,000,000	0	0	0	0	0
Cosmetology, Alabama Board of	0	3,408,500	0	3,925,000	0	3,925,000	0	3,925,000
Counseling, Alabama Board of	0	975,000	0	975,000	0	975,000	0	975,000
Court Reporting, Alabama Board of	0	200,000	0	200,000	0	200,000	0	200,000
Credit Union Administration	0	2,558,002	0	2,808,002	0	2,808,002	0	2,808,002

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	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Crime Victims Comp Commission	1,500,000	3,885,349	1,500,000	3,587,946	2,000,000	2,675,000	1,700,000	2,675,000
Debt Service	60,262,718	17,375,686	20,796,095	12,095,754	20,681,771	12,101,717	15,009,600	19,601,717
Debt Service - Corrections Institution Finance Authority	0	0	50,000,000	0	35,214,738	0	35,214,738	0
Dietetics and Nutrition Board	0	300,000	0	400,000	0	400,000	0	400,000
District Attorneys	45,517,916	0	49,657,569	0	59,354,055	0	50,930,744	0
Drycleaning Environmental Advisory Bd	0	500,000	0	500,000	0	500,000	0	500,000
Economic & Comm Affairs (ADECA)	90,173,453	440,428,578	100,058,213	545,418,867	60,270,936	555,449,423	43,731,072	555,449,423
Educational Television Commission	710,073	0	474,133	0	0	0	0	0
Electrical Contractors Board	0	925,000	0	925,000	0	950,000	0	950,000
Electronic Security Licensure Board	0	475,000	0	475,000	0	475,000	0	475,000
Emergency Management Agency	9,692,959	160,760,813	10,701,605	160,071,683	11,593,492	159,653,654	9,083,612	159,653,654
Employees Suggestion Incentive Board	63,089	0	72,589	0	9,500	0	9,500	0
Engineers & Land Surveyors Bd	0	2,219,248	0	2,303,166	0	2,295,038	0	2,295,038
Environmental Management	25,519,497	299,304,249	28,099,671	299,304,248	29,814,671	299,304,248	28,099,671	299,304,248
Ethics Commission	2,889,553	0	2,868,980	0	2,890,789	0	2,543,641	0
Finance, Department of	23,990,913	119,504,114	24,517,249	120,351,501	16,292,151	120,019,303	6,932,254	120,019,303
Firefighters' Personnel Standards & Education Commission	500,000	0	0	0	0	0	0	0
Flexible Employees Benefit Bd	0	1,882,046	0	1,923,879	0	1,951,235	0	1,951,235
Forensic Sciences, Dept of	24,941,522	14,383,255	27,375,992	14,888,340	30,560,482	13,734,611	28,333,242	13,734,611
Foresters, Board for Reg of	0	200,000	0	200,000	0	200,000	0	200,000
Forestry Commission	16,876,844	18,889,357	18,214,485	22,505,414	21,173,471	22,695,414	16,214,485	22,695,414
Forever Wild Trust Fund	0	16,150,918	0	18,025,075	0	17,080,002	0	17,080,002
Forever Wild Trust Stewardship Bd	0	3,000,000	0	3,000,000	0	3,000,000	0	3,000,000
Funeral Services, Board of	0	936,037	0	1,067,651	0	1,211,314	0	1,211,314
Genetic Counseling Board	0	95,000	0	95,000	0	95,000	0	95,000
Geological Survey	8,528,012	3,403,552	5,463,995	3,611,159	4,952,947	3,612,800	4,678,961	3,612,800
Geologists, Al Board of	0	75,000	0	75,000	0	75,000	0	75,000
Governor's Contingency Fund	111,653	0	226,511	0	110,044	0	110,044	0
Governor's Mansion Authority	3,060,629	0	1,094,508	0	1,120,000	0	1,120,000	0
Governor's Office	6,509,984	0	7,754,078	0	7,453,572	0	6,725,117	0
Governor's Office on Disability	608,878	0	665,354	0	163,448	0	162,448	0
Gov's Office of Volunteer Services (Serve Alabama)	246,648	4,917,617	180,502	4,917,617	129,775	4,915,117	129,775	4,917,617
Health, Department of Public	118,198,432	982,489,661	133,897,673	1,129,317,538	167,787,822	1,219,670,790	158,301,630	1,219,670,790
Health Planning Agency, State	7,750	2,244,186	8,478	2,290,173	8,478	2,262,069	8,478	2,262,069
Hearing Instrument Dealers Bd	0	54,000	0	54,000	0	67,000	0	67,000
Heating/AC Contractors Board	0	1,500,000	0	1,500,000	0	1,600,000	0	1,600,000
Historic Blakeley Authority	0	0	0	0	276,500	1,020,000	0	0
Historical Commission, Alabama	6,342,269	12,554,156	5,450,176	10,408,213	4,685,469	18,989,341	5,000,176	18,989,341
Historic Ironworks Commission	0	2,421,424	0	2,421,424	0	2,458,500	0	2,458,500
Home Builders Licensure Board	0	5,200,000	0	5,655,000	0	5,750,000	0	5,750,000
Home Medical Equip Services Provider Bd	0	356,200	0	356,200	0	356,200	0	356,200
Human Resources, Dept of	127,424,153	2,778,307,433	146,057,977	2,635,622,665	183,142,811	2,744,847,775	150,178,977	2,744,847,775
Indian Affairs Commission	248,581	110,000	571,936	0	486,411	0	387,868	0
Industrial Development Auth	20,000,000	2,320,000	0	2,320,000	0	22,320,000	20,000,000	2,320,000
Information Technology, Office of	2,731,583	64,986,704	2,926,615	75,255,707	3,276,615	86,917,066	2,926,615	86,917,066
Insurance Board, Employees'	0	8,930,606	0	8,930,606	0	8,979,487	0	8,979,487
Insurance, Department of	0	77,135,968	850,000	83,203,712	0	84,749,919	0	84,749,919
Interior Design Board	0	50,000	0	50,000	0	50,000	0	50,000
Interpreters and Transliterators	0	95,000	0	95,000	0	95,000	0	95,000
Landscape Architects Board	0	95,000	0	95,000	0	95,000	0	95,000
Law Enforcement Agency	129,095,144	96,230,799	134,984,756	130,977,829	160,517,756	131,477,829	141,817,756	131,477,829
Lieutenant Governor	890,572	0	1,030,334	0	704,440	0	704,440	0
L.P. Gas Board	0	2,112,235	0	2,159,889	0	2,522,608	0	2,522,608
Manufactured Housing Commission	0	3,943,725	0	4,416,527	0	4,792,000	0	4,792,000
Marriage and Family Therapy Board	0	100,000	0	100,000	0	100,000	0	100,000
Massage Therapy Board	0	425,000	0	425,000	0	425,000	0	425,000
Medicaid Agency, Alabama	863,405,927	8,384,791,168	955,528,877	9,119,417,482	1,184,000,000	8,859,510,121	1,184,000,000	8,954,150,955
Medical Cannabis Commission	6,396,301	1,500,000	5,442,307	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000

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	FY 2024		FY 2025		FY 2026		FY 2026	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Mental Health, Department of	220,326,355	1,066,496,234	239,762,669	1,092,377,828	308,354,496	1,122,544,552	248,162,669	1,122,544,552
Midwifery, Board of	0	25,000	0	25,000	0	25,000	0	25,000
Military Department	21,490,998	89,072,890	26,814,745	99,279,819	20,188,367	109,233,657	14,931,694	109,233,657
Motorsports Hall of Fame	0	0	0	0	600,000	530,000	0	0
Nursing Home Administrators, Bd	0	118,000	0	118,000	0	120,000	0	120,000
Occupational Therapy, Board of	0	392,922	0	337,518	0	378,291	0	378,291
Oil and Gas Board	4,255,283	771,820	4,924,322	780,917	4,818,103	791,235	4,230,867	791,235
Onsite Wastewater Board	0	538,286	0	553,035	0	558,850	0	558,850
Optometry Board	0	0	0	403,560	0	397,000	0	397,000
Pardons and Paroles, Board of	98,162,991	8,600,000	109,919,834	8,410,000	96,095,175	8,900,000	94,451,750	8,900,000
Peace Officers' Annuity/Benefit	0	856,700	0	1,385,500	0	1,151,150	0	1,151,150
Peace Officers' Standards and Training Commission	3,500,000	0	3,046,383	0	588,000	0	0	0
Personnel Department, State	500,000	13,625,000	500,000	14,025,000	0	14,025,000	0	12,275,000
Physical Therapy, Board of	0	662,601	0	680,773	0	806,602	0	806,602
Plumbers and Gas Fitters Board	0	2,367,704	0	2,470,186	0	2,470,407	0	2,470,407
Podiatry Board	0	120,000	0	120,000	0	120,000	0	120,000
Polygraph Examiners Board	0	40,000	0	40,000	0	40,000	0	40,000
Private Investigation Board	0	242,000	0	242,000	0	242,000	0	242,000
Prosecution Services, Office of	1,136,938	2,697,208	1,182,845	2,656,657	1,946,740	2,819,083	1,227,056	2,819,083
Prosthetists & Orthotists Board	0	250,000	0	250,000	0	250,000	0	250,000
Psychology, Board of Examiners	0	645,175	0	764,161	0	425,973	0	425,973
Public Service Commission	0	15,073,078	0	15,511,855	0	16,116,408	0	16,116,408
Real Estate Appraisers Board	0	1,527,113	0	1,469,693	0	1,469,693	0	1,469,693
Real Estate Commission, Alabama	0	4,923,434	0	5,454,074	0	5,961,276	0	5,961,276
Respiratory Therapy Board	0	350,000	0	350,000	0	350,000	0	350,000
Revenue Department	363,000	154,885,353	363,000	186,239,800	363,000	227,374,399	363,000	227,374,399
Secretary of State	0	12,386,000	0	12,386,000	0	12,386,000	0	12,386,000
Securities Commission	0	14,398,202	0	15,320,636	0	16,422,538	0	16,422,538
Security Regulatory Board	0	950,000	0	950,000	0	950,000	0	950,000
Senior Services, Department of	46,181,965	146,899,740	51,441,965	244,120,756	51,044,220	244,292,732	50,278,454	244,292,732
Social Work Examiners Board	0	451,337	0	445,444	0	471,341	0	471,341
Soil & Water Conservation Comm	3,853,143	30,006,000	4,106,244	30,006,000	4,415,995	50,006,000	3,815,995	50,006,000
Speech Pathology Examiners Bd	0	329,478	0	329,478	0	329,478	0	329,478
Surface Mining Commission, Al	745,734	10,470,767	1,018,380	10,314,680	745,734	10,784,125	1,018,380	10,784,125
Tax Tribunal, Alabama	0	1,257,957	0	1,340,075	0	1,312,881	0	1,312,881
Tennessee-Tombigbee Waterway	105,000	0	105,000	0	150,000	290,000	150,000	0
Tourism and Travel, Bureau of	12,926,487	31,022,516	14,541,889	30,664,661	14,541,889	31,127,450	7,741,889	31,127,450
Transportation Department	0	2,051,565,250	0	2,073,246,250	0	2,139,857,842	0	2,689,857,842
Treasurer, State	0	5,092,696	0	5,586,846	0	6,418,295	0	6,418,295
Under/Aboveground Storage Tank Board	0	150,000	0	150,000	0	150,000	0	150,000
Veterans Affairs, Dept of	9,736,500	153,939,330	5,079,216	170,495,575	3,067,547	190,843,564	3,837,477	190,843,564
Veterinary Medical Examiners	0	780,179	0	786,989	0	786,989	0	786,989
Women's Commission, Alabama	16,082	35,000	44,457	35,000	65,561	35,000	0	35,000
Workforce, Alabama Department of (formerly Labor, Department of)	4,855,440	227,862,545	4,676,240	250,814,477	1,600,140	278,459,099	1,404,618	278,459,099
Youth Services, Department of	7,399,075	25,619,807	8,375,805	30,982,689	8,375,805	32,434,682	8,375,805	32,434,682
<b>Total Executive</b>	<b>3,167,408,365</b>	<b>18,455,561,429</b>	<b>3,294,313,605</b>	<b>19,622,818,503</b>	<b>3,579,132,035</b>	<b>19,825,307,058</b>	<b>3,243,585,845</b>	<b>20,453,860,392</b>
<b>IV. Other Appropriations</b>								
Arrest of Absconding Felons	24,735	0	24,735	0	24,735	0	24,735	0
Automatic Appeal Expenses	33	0	33	0	33	0	33	0
Corrections Facilities Maintenance Fund	13,670,000	0	15,505,000	0	6,835,000	0	1,835,000	0
County Gov't Cap Improvement	0	35,505,272	0	34,208,962	0	29,193,307	0	29,193,307
Court-Assessed Costs-Finance	5,500,000	0	5,500,000	0	5,500,000	0	5,500,000	0
Court-Assessed Costs-AG	264,500	0	264,500	0	264,500	0	264,500	0
Automatic Appeal Expense Cases	15,630	0	15,630	0	15,630	0	15,630	0
Court Costs-Act 558, 1957	81	0	81	0	81	0	81	0
Distribution of Public Documents	576,326	0	717,040	0	483,000	0	483,000	0

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	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Elections Expenses	8,615,000	0	8,615,000	0	9,476,500	0	9,476,500	0
Election, Training Officials	59,363	0	57,612	0	32,849	0	32,849	0
Emergency Fund, Departmental	20,862,447	0	25,821,852	0	6,807,038	0	6,807,038	0
Emergency Prisoner Feeding Fund	500,000	0	500,000	0	750,000	0	750,000	0
Fair Trial Tax Transfer	85,692,909	0	85,692,909	0	85,692,909	0	85,692,909	0
Feeding of Prisoners	12,273,699	0	12,273,699	0	15,300,000	0	15,300,000	0
Finance-CMIA	639,449	0	120,000	0	120,000	0	120,000	0
Finance-FEMA	2,762,911	0	5,760,099	0	9,798,756	0	5,760,099	0
Forest Fire Fund, Emergency	250,000	0	250,000	0	250,000	0	250,000	0
Governor's Conference, National	151,650	0	156,624	0	156,624	0	156,624	0
Governor's Proclamation Expense	477,519	0	622,265	0	236,250	0	236,250	0
Governor's Widows Retirement	6,048	0	6,048	0	6,048	0	6,048	0
Law Enforcement Agency - Emergency Code	56,700	0	56,700	0	56,700	0	56,700	0
Law Enforcement Agency - SBI Cost of Evidence	118,125	0	118,125	0	118,125	0	118,125	0
Law Enforcement Fund	10,000	0	10,000	0	10,000	0	10,000	0
Law Enforcement Legal Defense	819	0	819	0	819	0	819	0
Local Government Pistol Permit Revenue Loss Fund	5,000,000	0	0	0	0	0	0	0
Military-Emergency Active Duty	1,394,000	0	1,394,000	0	1,394,000	0	1,394,000	0
Municipal Gov't Cap Improvement	0	35,505,272	0	34,208,962	0	29,193,307	0	29,193,307
Printing Code & Supp-Sec of St	350,000	0	320,000	0	250,000	0	250,000	0
Printing Leg Acts & Journals	82,983	0	50,000	0	50,000	0	50,000	0
Registration of Voters - Photo Voter Identification	1,320,320	0	1,322,329	0	904,000	0	904,000	0
Registration of Voters - Voter Registrars	4,255,000	0	4,255,000	0	4,680,000	0	4,680,000	0
Removal of Prisoners	2,200,000	0	2,100,000	0	2,300,000	0	2,300,000	0
Sheriffs' Advancement in Education, Technology, and Training Fund	0	0	5,000,000	0	5,000,000	0	5,000,000	0
Dandridge, Beniah - wrongful incarceration	0	0	50,000	0	0	0	50,000	0
Grimes, Dan - wrongful incarceration	0	0	50,000	0	0	0	50,000	0
Lee, Bridget - wrongful incarceration	0	0	50,000	0	0	0	18,768	0
<b>Total Other Appropriations</b>	167,130,247	71,010,544	176,680,100	68,417,924	156,513,597	58,386,614	147,593,708	58,386,614
<b>TOTAL GENERAL FUND &amp; OTHER</b>	3,631,969,147	18,572,974,198	3,798,882,776	19,741,164,588	4,022,649,653	19,933,998,159	3,658,087,153	20,562,551,493
<b>V. Transfers/Departmental Receipts</b>								
SEIB - Fund at \$1,025/pmpm	0	0	0	0	0	0	2,500,000	0
Governor Revenue Sharing Interest	111,719	0	36,913	0	2,713	0	2,713	0
Medicaid General Fund Unencumbered Balance, Est.	190,237,344	0	168,000,000	0	0	0	0	0
Senior Services - Medicaid Waiver	1,992,947	0	1,992,947	0	1,992,947	0	1,931,330	0
<b>Total Transfers/Departmental Receipts</b>	192,342,010	0	170,029,860	0	1,995,660	0	4,434,043	0
<b>TOTAL GEN FUND/OTHER/TRANSFERS</b>	3,824,311,157	18,572,974,198	3,968,912,636	19,741,164,588	4,024,645,313	19,933,998,159	3,662,521,196	20,562,551,493
<b>VI. Non-State Agencies</b>								
Coalition/Domestic Violence	169,633	0	169,633	0	0	0	169,633	0
<b>Total Non-State Agencies</b>	169,633	0	169,633	0	0	0	169,633	0
<b>Total Appropriations</b>	<b>3,824,480,790</b>	<b>18,572,974,198</b>	<b>3,969,082,269</b>	<b>19,741,164,588</b>	<b>4,024,645,313</b>	<b>19,933,998,159</b>	<b>3,662,690,829</b>	<b>20,562,551,493</b>
<b>VII. Conditional Appropriations Released</b>								
Corrections - Correctional Capital Improvement Fund	100,000,000	0	200,000,000	0	0	0	0	0
Legislative Services Agency	3,000,000	0	3,000,000	0	0	0	0	0
Legislative Council	3,000,000	0	35,000,000	0	0	0	0	0
Corrections, Department of - Officers/CCIF	40,000,000	0	0	0	0	0	0	0

**STATE GENERAL FUND AND EARMARKED FUNDS BUDGET SUMMARY**

	FY 2024		FY 2025		FY 2026		FY 2026	
	APPROPRIATIONS		APPROPRIATIONS		BUDGET REQUESTS		GOVERNOR'S RECOMMENDATION	
	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS	GENERAL FUND	EARMARKED FUNDS
Department of Commerce - City of Huntsville Flood Mitigation	0	0	5,000,000	0	0	0	0	0
Department of Commerce - Mobile Airport Authority	0	0	5,000,000	0	0	0	0	0
<b>Total Conditional Appropriations Released</b>	146,000,000	0	248,000,000	0	0	0	0	0
<b>VIII. Conditional Appropriations Not Released</b>								
Port Authority	3,500,000	0	3,500,000	0	3,500,000	0	3,500,000	0
Corrections, Department of - Officers/CCIF	0	0	50,000,000	0	0	0	40,000,000	0
<b>Total Conditional Appropriations Not Released</b>	3,500,000	0	53,500,000	0	3,500,000	0	43,500,000	0
<b>IX. Agency Transfers to General Fund</b>								
From Public Service Commission	6,000,000	0	6,000,000	0	0	0	6,000,000	0
From Revenue	16,505,000	0	16,505,000	0	0	0	16,505,000	0
From Securities Commission	1,000,000	0	1,000,000	0	0	0	1,000,000	0
<b>Total Transfers to General Fund</b>	23,505,000	0	23,505,000	0	0	0	23,505,000	0