

	FY 2025	FY 2026	FY 2026	FY 2026	\$ INC/DEC	% INC/DEC
	APPROPRIATIONS	GOVERNOR'S REC	SENATE F&T	SENATE FLOOR	SENATE FLOOR	SENATE FLOOR
	EDUCATION	EDUCATION	EDUCATION	EDUCATION	VERSUS	VERSUS
	TRUST FUND	TRUST FUND	TRUST FUND	TRUST FUND	GOV REC	GOV REC
I. Legislative						
Examiners of Public Accounts	10,853,649	11,353,649	11,353,649	11,353,649	0	0.00%
Legislative Service Agency	4,127,307	4,127,307	4,127,307	4,127,307	0	0.00%
Legislature	4,298,253	4,298,253	4,298,253	4,298,253	0	0.00%
Total Legislative	19,279,209	19,779,209	19,779,209	19,779,209	0	0.00%
II. Executive						
Agriculture and Industries - Farm to School Program	550,000	600,000	600,000	600,000	0	0.00%
American Legion Scholarships	112,500	112,500	112,500	112,500	0	0.00%
Archives and History						
Historical Resources Management Program	7,796,423	7,796,423	7,896,423	7,896,423	100,000	1.28%
Men's Hall of Fame	10,000	10,000	10,000	10,000	0	0.00%
Total Archives and History	7,806,423	7,806,423	7,906,423	7,906,423	100,000	1.28%
Arts Council						
Fine Arts Program	6,833,074	6,983,074	6,983,074	6,983,074	0	0.00%
Alabama Center for the Arts	775,000	775,000	775,000	775,000	0	0.00%
Alabama Center for the Arts Foundation	550,000	550,000	635,000	635,000	85,000	15.45%
Total Arts Council	8,158,074	8,308,074	8,393,074	8,393,074	85,000	1.02%
Charter School Commission, Alabama Public	1,100,000	1,100,000	1,100,000	1,100,000	0	0.00%
New Schools for Alabama	400,000	400,000	400,000	400,000	0	0.00%
Total Charter School Commission, Alabama Public	1,500,000	1,500,000	1,500,000	1,500,000	0	0.00%
Child Abuse and Neglect Prevention, Dept of	9,781,306	10,031,306	10,031,306	10,031,306	0	0.00%
Big Brothers/Big Sisters	150,000	150,000	150,000	150,000	0	0.00%
Total Child Abuse and Neglect Prevention, Dept of	9,931,306	10,181,306	10,181,306	10,181,306	0	0.00%
Commerce, Department of						
Industrial Development and Training Program						
Industrial Development and Training Program	8,638,768	8,880,976	8,880,976	8,880,976	0	0.00%
Industrial Training Program - O&M	8,682,295	8,682,295	8,682,295	8,682,295	0	0.00%
Rural Marketing Program	400,000	400,000	400,000	400,000	0	0.00%
Workforce Development	49,322,811	49,322,811	49,322,811	49,322,811	0	0.00%
STEM Council	1,700,000	0	0	0	0	.....
STEM Hubs	5,000,000	0	0	0	0	.....
Alabama Workforce Training Center	500,000	500,000	500,000	500,000	0	0.00%
Modern Manufacturing Pilot Project	1,239,840	1,239,840	1,239,840	1,239,840	0	0.00%
Alabama Workforce Council	1,600,000	0	0	0	0	.....
Alabama Office of Apprenticeship	2,500,000	0	0	0	0	.....
Teacher Registered Apprenticeship Pilot Program	2,400,000	0	0	0	0	.....
Regional Councils - Leadership Strategies	2,167,500	0	0	0	0	.....
West Alabama Works Center for Modern Manufacturing	1,500,000	1,500,000	1,500,000	1,500,000	0	0.00%
Talent Triad	700,000	700,000	700,000	700,000	0	0.00%
Total Commerce, Department of	87,251,214	71,225,922	71,225,922	71,225,922	0	0.00%
Community College System Board of Trustees, Alabama						
O&M	420,128,840	441,119,353	442,619,353	442,619,353	1,500,000	0.34%
O&M - Alabama Aviation College	250,000	250,000	250,000	250,000	0	0.00%
Andalusia Program	120,000	120,000	120,000	120,000	0	0.00%
O&M - Beville State CC - Fayette, Hamilton, Sumiton, and Jasper	280,000	280,000	280,000	280,000	0	0.00%
O&M - Bishop State - Building Reno & Welding Program at Carver	183,625	183,625	183,625	183,625	0	0.00%
O&M - Coastal Alabama Comm College for Tech and Manuf Program	552,125	552,125	552,125	552,125	0	0.00%
O&M - Calhoun Community College - Alabama Center for Arts	595,875	595,875	595,875	595,875	0	0.00%
O&M - CACC for Economic Development	145,000	145,000	145,000	145,000	0	0.00%
O&M - Chattahoochee Valley CC - Applied Tech Program	104,750	104,750	104,750	104,750	0	0.00%
O&M - Drake State Comm Tech College - Welding Facilities Expansion	100,000	100,000	250,000	250,000	150,000	150.00%
O&M - Enterprise State Community College			250,000	250,000	250,000	.....
O&M - Gadsden State for Poultry Technology Center w/ AU	100,000	100,000	100,000	100,000	0	0.00%
O&M - Gadsden State for Economic Development	242,500	242,500	242,500	242,500	0	0.00%
O&M - Ingram State Technical College	100,000	100,000	100,000	100,000	0	0.00%

O&M - Jefferson State Community College - Nursing Program	552,625	552,625	652,625	652,625	100,000	18.10%
O&M - Lawson State for STEM Education	240,750	240,750	240,750	240,750	0	0.00%
O&M - Lurleen B. Wallace Community College - Workforce Development	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northeast Community College	200,000	200,000	200,000	200,000	0	0.00%
O&M - Northwest Shoals CC for - Lauderdale Co Workforce Center	450,000	450,000	450,000	450,000	0	0.00%
O&M - Reid State Technical College	30,125	30,125	30,125	30,125	0	0.00%
O&M - Shelton State for Distance Support	100,000	100,000	100,000	100,000	0	0.00%
O&M - Shelton State for Facility Modifications	250,000	250,000	250,000	250,000	0	0.00%
O&M - Snead CC - Aeronautics School in Albertville	225,000	225,000	225,000	225,000	0	0.00%
O&M - Southern Union CC	356,125	356,125	356,125	356,125	0	0.00%
O&M - Trenholm State CC - Innovation Center	213,250	213,250	213,250	213,250	0	0.00%
O&M - Wallace CC - Dothan - Ctr for Economic and Workforce Dev	278,875	278,875	278,875	278,875	0	0.00%
O&M - Wallace CC - Selma - Excellence in Ed to Employment Pipeline	175,000	175,000	175,000	175,000	0	0.00%
O&M - Wallace CC - Hanceville - Aviation Program	427,875	427,875	427,875	427,875	0	0.00%
O&M - Step increases for 30-year employees	1,007,581	1,007,581	1,007,581	1,007,581	0	0.00%
Prison Education - O&M	11,593,714	18,276,479	15,276,479	15,276,479	(3,000,000)	-16.41%
Prison Ed - Perry County Facility	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Prison Ed - Therapeutic Education	1,999,901	1,999,901	1,999,901	1,999,901	0	0.00%
Prison Ed - Life Tech	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Corrections Ed - Day Reporting Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Adult Basic Education - O&M	14,464,656	14,964,656	14,964,656	14,964,656	0	0.00%
Special Populations Training	4,725,281	4,725,281	4,725,281	4,725,281	0	0.00%
Mine Safety Training Program	350,000	350,000	350,000	350,000	0	0.00%
Postsecondary Department	13,888,866	13,978,866	13,978,866	13,978,866	0	0.00%
Property and Capital Purchases and Improvements	850,000	850,000	850,000	850,000	0	0.00%
Postsecondary - Truck Driver Training (CACC)	240,790	240,790	240,790	240,790	0	0.00%
Industry Certification Initiatives	2,810,778	2,810,778	2,810,778	2,810,778	0	0.00%
for Career Coaches	3,079,630	3,079,630	3,079,630	3,079,630	0	0.00%
for Workforce Development Initiatives	3,750,000	3,750,000	3,750,000	3,750,000	0	0.00%
Marion Military Institute	11,145,809	11,809,349	11,809,349	11,809,349	0	0.00%
Military Hall of Honor	125,000	125,000	125,000	125,000	0	0.00%
Alabama Technology Network (ATN)	5,663,830	5,663,830	5,663,830	5,663,830	0	0.00%
for Workforce Training	503,906	503,906	503,906	503,906	0	0.00%
Dual Enrollment	40,482,385	43,482,385	44,232,385	44,232,385	750,000	1.72%
Dual Enrollment Program at Murphy University Center	200,000	200,000	200,000	200,000	0	0.00%
Science, Technology, Engineering, Arts, and Math (STEAM) Pilot Program	800,000	800,000	900,000	900,000	100,000	12.50%
The Women's Foundation of Alabama	750,000	750,000	750,000	750,000	0	0.00%
Volunteer EMSP Certifications	125,000	125,000	125,000	125,000	0	0.00%
Automotive Workforce Training Scholarship Program	400,000	400,000	400,000	400,000	0	0.00%
Distance Learning Program	3,375,000	3,375,000	3,375,000	3,375,000	0	0.00%
Automotive Manufacturing Workforce Development Program	312,500	312,500	312,500	312,500	0	0.00%
Smart Career Workforce Project	200,000	200,000	200,000	200,000	0	0.00%
ACCS Innovation Center	15,000,000	17,000,000	17,500,000	17,500,000	500,000	2.94%
LPN Programs	3,000,000	4,000,000	4,000,000	4,000,000	0	0.00%
Career Tech Equipment	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Short-Term Credential Scholarship Program	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Alabama Career Roadmap	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Hospitality Training	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Community College System	586,946,967	621,873,785	622,223,785	622,223,785	350,000	0.06%
Cyber and Engineering, Alabama School of	11,641,097	12,341,097	12,341,097	12,341,097	0	0.00%
Accel Program	754,000	754,000	829,000	829,000	75,000	9.95%
Alabama Cyber Range	650,000	650,000	775,000	775,000	125,000	19.23%
Total Cyber and Engineering, Alabama School of	13,045,097	13,745,097	13,945,097	13,945,097	200,000	1.46%
Debt Service	31,228,129	31,198,018	31,198,018	31,198,018	0	0.00%
Dental Scholarship Awards Board						
Support of Other Educational Activities Program	231,166	231,166	231,166	231,166	0	0.00%
Alabama Dental Service Program	500,000	500,000	500,000	500,000	0	0.00%
Alabama Rural Dental Health Scholars Program	140,000	140,000	140,000	140,000	0	0.00%
Total Dental Scholarship Awards Board	871,166	871,166	871,166	871,166	0	0.00%
Education, Early Childhood, Dept. of						

Social Services Program						
Dolly Parton Imagination Library	2,081,996	2,750,000	2,850,000	2,850,000	100,000	3.64%
Home Instruction for Parents of Preschool Youngsters (HIPPY)	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Marketing Campaign for Alabama Family Central	750,000	750,000	750,000	750,000	0	0.00%
Office of School Readiness	185,448,382	197,448,382	197,448,382	197,448,382	0	0.00%
O&M	2,380,512	2,380,512	2,380,512	2,380,512	0	0.00%
Strong Start/Strong Finish	4,122,951	4,755,694	4,755,694	4,755,694	0	0.00%
Montgomery Pre-K Pilot Program	1,000,000	0	750,000	0	0	----
Total Education, Early Childhood, Dept. of	200,783,841	213,084,588	213,934,588	213,184,588	100,000	0.05%
Economic & Comm Affairs (ADECA)						
Research and Development Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Electric Vehicle Technology Education Program	2,000,000	2,000,000	0	0	(2,000,000)	-100.00%
Total Economic and Community Affairs (ADECA)	7,000,000	7,000,000	5,000,000	5,000,000	(2,000,000)	-28.57%
Education: K-12 Local Boards						
K-12 Foundation Program	4,621,563,762	4,779,087,974	4,769,487,974	4,769,487,974	(9,600,000)	-0.20%
Alabama Student Information Management System (ASIMS)	13,839,874	13,839,874	13,839,874	13,839,874	0	0.00%
Starting Salary Increase	19,200,000	0	0	0	0	----
Transportation	438,621,912	478,530,921	478,530,921	478,530,921	0	0.00%
At Risk Program	21,217,734	21,217,734	0	0	(21,217,734)	-100.00%
Board of Adjustment	750,800	750,800	750,800	750,800	0	0.00%
School Nurses	89,556,877	89,556,877	89,556,877	89,556,877	0	0.00%
Information Technology Services Program	10,710,940	11,110,940	11,110,940	11,110,940	0	0.00%
Alabama Leaders in Education Technology (ALET)	100,000	100,000	150,000	150,000	50,000	50.00%
Cybersecurity Improvement	11,913,534	11,913,534	12,051,980	12,051,980	138,446	1.16%
Career Tech O&M	8,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Current Units	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Math and Science Teacher Program	80,000,000	80,000,000	72,000,000	72,000,000	(8,000,000)	-10.00%
Parental Leave	0	0	9,600,000	9,600,000	9,600,000	----
RAISE Act Program	0	0	58,000,000	58,000,000	58,000,000	----
Special Education Teacher Stipend	7,904,000	7,904,000	7,904,000	7,904,000	0	0.00%
Total Education: K-12 Local Boards	5,325,379,433	5,506,012,654	5,534,983,366	5,534,983,366	28,970,712	0.53%
Education, State Dept (SDE)						
Administrative Services Program						
Advanced Placement	13,500,000	13,500,000	13,500,000	13,500,000	0	0.00%
AEDs in Schools	5,000,000	0	0	0	0	----
Alabama Holocaust Commission	100,000	100,000	100,000	100,000	0	0.00%
Math, Science & Technology Initiative	33,299,318	39,299,318	35,799,318	35,799,318	(3,500,000)	-8.91%
Alabama Numeracy Act	68,000,000	95,000,000	95,000,000	95,000,000	0	0.00%
Data Literacy	2,629,000	2,629,000	2,629,000	2,629,000	0	0.00%
Saban Center	0	1,300,000	1,000,000	1,000,000	(300,000)	-23.08%
Early Childhood Classroom Assessment	0	1,700,000	1,700,000	1,700,000	0	0.00%
Reading Initiative	105,439,601	112,850,000	112,850,000	112,850,000	0	0.00%
Reading Coaches: Grades K-3	36,800,000	36,800,000	36,800,000	36,800,000	0	0.00%
Certified Academic Language Therapist (CALT) Stipend Program	600,000	600,000	600,000	600,000	0	0.00%
Early Childhood Classroom Assessment	0	1,700,000	1,700,000	1,700,000	0	0.00%
Alabama Summer and Afterschool Program	2,860,000	17,286,000	17,286,000	17,286,000	0	0.00%
Arts Education	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Auxiliary Teacher Grant Program for Underperforming Schools	5,439,463	5,439,463	5,439,463	5,439,463	0	0.00%
Better Basics	500,000	500,000	500,000	500,000	0	0.00%
Children's First Trust Fund	3,050,000	3,050,000	3,050,000	3,050,000	0	0.00%
Children's Eye Screening						
Eye Screening: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%
Follow up Eye Care: Grades K, 2, and 4	1,448,230	1,448,230	1,448,230	1,448,230	0	0.00%
CLAS - Certified Instructional Leader Program	350,000	350,000	0	0	(350,000)	-100.00%
Computer Science for Alabama (CS4AL) Program	6,000,000	6,000,000	6,000,000	6,000,000	0	0.00%
Distance Learning (ACCESS)	20,165,768	22,500,000	23,500,000	23,500,000	1,000,000	4.44%
English Language Learners Program	16,500,000	26,500,000	0	0	(26,500,000)	-100.00%
Regional EL Specialists	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
High Needs Special Education Grant Program	17,400,000	17,400,000	14,000,000	14,000,000	(3,400,000)	-19.54%
Juvenile Probation Officers	750,000	750,000	750,000	750,000	0	0.00%

Academic and Financial Improvement Program (At-Risk O&M)	12,790,633	12,790,633	3,433,367	3,433,367	(9,357,266)	-73.16%
Financial Awards-Legislative School Performance Recognition	250,000	250,000	250,000	250,000	0	0.00%
Feminine Hygiene Products Grant Program	400,000	400,000	400,000	400,000	0	0.00%
Jones Valley Teaching Farm	500,000	700,000	700,000	700,000	0	0.00%
Retired Senior Volunteer Program	175,000	175,000	175,000	175,000	0	0.00%
Montgomery Pilot Program: Career Direct Certification	200,000	200,000	200,000	200,000	0	0.00%
Montgomery Pilot Program: Conflict Resolution	200,000	200,000	200,000	200,000	0	0.00%
Birmingham /Jefferson County Pilot Program: Conflict Resolution	200,000	200,000	200,000	200,000	0	0.00%
Military Children Support Plan	800,000	800,000	800,000	800,000	0	0.00%
Online High-Speed Teacher Certification Portal	450,000	450,000	450,000	450,000	0	0.00%
O&M	26,866,000	26,866,000	26,866,000	26,866,000	0	0.00%
Grant Program - unmet capital, equipment, other needs of K-12	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
School Safety Security and Climate	1,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Bullying Prevention Project	4,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Mental Health Collaborative	250,000	250,000	250,000	250,000	0	0.00%
Regional Safety Training Specialists	800,000	800,000	800,000	800,000	0	0.00%
School-Based Mental Health Service Coordinator	4,690,000	4,690,000	4,690,000	4,690,000	0	0.00%
Special Education Licensed Interpreters/Deaf, HOH Teachers	8,500,000	8,500,000	8,500,000	8,500,000	0	0.00%
Statewide Student Assessment (formerly Teacher/Student testing)	19,405,117	19,405,117	19,405,117	19,405,117	0	0.00%
STEM Education Consortium	750,000	750,000	900,000	900,000	150,000	20.00%
Tenure Personnel Hearings	200,000	200,000	200,000	200,000	0	0.00%
Turnaround Schools	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Woolley Institute for Spoken Language Education	960,000	960,000	960,000	960,000	0	0.00%
Office of School Improvement	1,850,000	2,200,560	2,200,560	2,200,560	0	0.00%
Office of Specialized Treatment Centers	26,800,000	27,800,000	27,800,000	27,800,000	0	0.00%
Cameras in the Classroom Grant Program	500,000	500,000	500,000	500,000	0	0.00%
Principal Leadership and Mentoring Act	30,850,000	32,602,000	32,602,000	32,602,000	0	0.00%
Speech Pathologist Stipend Program	500,000	775,000	775,000	775,000	0	0.00%
Alabama Teacher Observation Tool (ATOT)	0	1,000,000	1,000,000	1,000,000	0	0.00%
Montgomery Pre-K Pilot Program	0	0	0	750,000	750,000	----
American Village	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Semiquincentennial Commission	250,000	250,000	375,000	375,000	125,000	50.00%
U.S. History Commission	200,000	200,000	200,000	200,000	0	0.00%
American Village and Troy Civics Partnership	750,000	750,000	750,000	750,000	0	0.00%
US Constitution Program	0	200,000	200,000	200,000	0	0.00%
Science in Motion Program	2,583,796	2,583,796	2,583,796	2,583,796	0	0.00%
Financial Assistance Program						
Alabama Baseball Coaches Association	125,000	125,000	125,000	125,000	0	0.00%
Alabama Coaches Officials Organization	50,000	50,000	50,000	50,000	0	0.00%
Alabama Football Coaches Association	150,000	150,000	150,000	150,000	0	0.00%
Alabama Multi-Tier System of Supports	0	2,000,000	2,000,000	2,000,000	0	0.00%
Alabama Scholars Bowl TV Show	100,000	100,000	100,000	100,000	0	0.00%
Alabama Teacher Mentor Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Black Belt Afterschool and Youth Sports Initiative	0	500,000	0	0	(500,000)	-100.00%
Career Tech Initiative	20,057,597	20,057,597	20,057,597	20,057,597	0	0.00%
Agribusiness Education Program	451,900	451,900	451,900	451,900	0	0.00%
FFA Membership Dues	275,000	275,000	275,000	275,000	0	0.00%
Alabama Cattleman's Youth Program	40,000	40,000	40,000	80,000	40,000	100.00%
Agriscience Teachers	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Career Coaches	15,723,370	15,723,370	15,723,370	15,723,370	0	0.00%
Imagine Academy (formerly Information Technology Academy)	794,372	794,372	794,372	794,372	0	0.00%
Prostart Career and Technical Education Program	365,000	365,000	0	0	(365,000)	-100.00%
Children's Hospital	340,000	340,000	340,000	340,000	0	0.00%
Children's Hospital for poison control	750,000	800,000	800,000	800,000	0	0.00%
Sunshine School	250,000	250,000	250,000	250,000	0	0.00%
Coach Safely Initiative	800,000	800,000	800,000	800,000	0	0.00%
Grow Your Own Pilot Program	0	284,875	284,875	284,875	0	0.00%
1st Grade Readiness Pilot Program	900,000	0	0	0	0	----
Early Childhood Classroom Assessment	2,750,000	0	0	0	0	----
Helping Families Initiative	3,300,000	3,300,000	3,500,000	3,500,000	200,000	6.06%

Healthy Eating, Active Living (HEAL, Inc.)	905,000	905,000	980,000	980,000	75,000	8.29%
High Hopes Program (Exit Exam Remediation)	11,980,287	11,980,287	11,980,287	11,980,287	0	0.00%
Hudson Alpha Institute - Science Teacher Training	1,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Jobs for Alabama Graduates (JAG)	5,050,742	7,050,742	7,050,742	7,050,742	0	0.00%
Liberty Learning Foundation	1,000,000	1,125,000	1,125,000	1,125,000	0	0.00%
Mental Health Telecounseling Pilot Project			2,500,000	2,500,000	2,500,000	.....
Math Nation	2,900,000	0	0	0	0	.....
National Board Certification of Teachers	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
Accomplished Teaching, Learning and Schools (ATLAS)	50,000	50,000	50,000	50,000	0	0.00%
Candidate Support/Professional Development	50,000	50,000	50,000	50,000	0	0.00%
National Board for Professional Teaching Standards	13,712,908	13,712,908	13,712,908	13,712,908	0	0.00%
Reach and Teach	350,000	350,000	350,000	350,000	0	0.00%
Remote Learning Hub Program	2,000,000	0	0	0	0	.....
Robotics Grant Program	900,000	900,000	900,000	900,000	0	0.00%
Elementary Robotics Program	100,000	100,000	100,000	100,000	0	0.00%
Educational Delivery Options for Public Schools Grant Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Southwest School for Deaf and Blind	198,865	198,865	198,865	198,865	0	0.00%
Special Education Certified Behavior Analysts (Autism)	8,500,000	13,500,000	13,500,000	13,500,000	0	0.00%
Special Education Pre-School Program	28,623,062	30,000,000	30,000,000	30,000,000	0	0.00%
Student Botanical Pilot Project	450,000	0	450,000	450,000	450,000	.....
Symphony in Education Program	250,000	250,000	325,000	325,000	75,000	30.00%
Teach for America	822,000	822,000	822,000	822,000	0	0.00%
Teacher In-Service Centers	3,509,080	3,509,080	3,509,080	3,509,080	0	0.00%
Teacher Professional Development Training						
Computer Science Educator Training	300,000	300,000	300,000	300,000	0	0.00%
Middle School Computer Programming Initiative	613,907	613,907	613,907	613,907	0	0.00%
Prof Dev of Educators and School Board Members on Special Ed	188,907	188,907	188,907	188,907	0	0.00%
Technology in Motion Program	2,357,192	2,357,192	2,357,192	2,357,192	0	0.00%
Teacher Recruitment and Placement	800,000	800,000	800,000	800,000	0	0.00%
Vaping Education Program	150,000	150,000	150,000	150,000	0	0.00%
Youth Leadership and Development Program	400,000	400,000	525,000	525,000	125,000	31.25%
Athletic Trainers Secondary School Incentive Program	300,000	300,000	300,000	300,000	0	0.00%
Future Teachers of Alabama	250,000	250,000	250,000	250,000	0	0.00%
Gifted Students Program	10,925,000	10,925,000	0	0	(10,925,000)	-100.00%
Gifted Student Grant Program	1,425,000	1,425,000	1,425,000	1,425,000	0	0.00%
Kindervision	200,000	200,000	200,000	200,000	0	0.00%
Liability Insurance Program	17,500,000	17,500,000	17,500,000	17,500,000	0	0.00%
Reading is Fundamental Program	30,000	30,000	30,000	30,000	0	0.00%
Public Education Employee Injury Compensation Program	0	0	15,600,000	15,600,000	15,600,000	.....
Total Education, State Dept (SDE)	692,864,345	769,849,349	734,952,083	735,742,083	(34,107,266)	-4.43%
Educational Television	10,199,798	10,699,798	10,699,798	10,699,798	0	0.00%
Evaluation of Services, Commission on	716,638	716,638	916,638	916,638	200,000	27.91%
Executive Commission - Community Service Grants	11,504,798	11,504,798	11,504,798	11,504,798	0	0.00%
Family Practice Rural Health Board						
Family Practice Rural Health Board	1,619,108	1,619,108	1,619,108	1,619,108	0	0.00%
AU Rural Health	144,155	300,000	300,000	300,000	0	0.00%
UA Rural Medical Scholars	962,500	962,500	962,500	962,500	0	0.00%
Tuskegee Area Health Education Center	89,815	89,815	89,815	89,815	0	0.00%
UAH Rural Health Program	799,417	823,400	823,400	823,400	0	0.00%
Total Family Practice Rural Health Board	3,614,995	3,794,823	3,794,823	3,794,823	0	0.00%
Finance, Department of	953,453	953,453	953,453	953,453	0	0.00%
Finance - Teacher's Sick Leave Upon Death	2,500,000	2,500,000	2,500,000	2,500,000	0	0.00%
Fine Arts, Alabama School of	12,574,518	13,274,518	13,274,518	13,274,518	0	0.00%
Fire College (Firefighters Personnel Stds/Trng Commission)	6,777,863	6,927,863	6,927,863	6,927,863	0	0.00%
Geological Survey	562,069	598,500	598,500	598,500	0	0.00%
Governor's Office of Volunteer Services (formerly Serve Alabama)	398,646	398,646	398,646	398,646	0	0.00%
Health, Dept of Public						
AL Medical Education Consortium						
Rural Alabama Teaching Health Center	385,000	385,000	1,110,000	1,110,000	725,000	188.31%

Administrative Services Program	1,180,079	1,180,079	1,180,079	1,180,079	0	0.00%
Continuing Ed for EMT Personnel	1,635,782	1,635,782	1,635,782	1,635,782	0	0.00%
Emergency Medical Services						
Improve/Support the AL Trauma Comm. Center	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Public Health Services Program	10,439,904	10,439,904	10,439,904	10,439,904	0	0.00%
AIDS Alabama	550,000	550,000	550,000	550,000	0	0.00%
Alabama Commission on Tick Borne Illness	75,000	75,000	75,000	75,000	0	0.00%
Alabama Health Education Centers	690,000	690,000	690,000	690,000	0	0.00%
Alabama Kidney Foundation	497,463	497,463	497,463	497,463	0	0.00%
Impact Alabama	995,000	995,000	995,000	995,000	0	0.00%
Home First Program	0	0	200,000	200,000	200,000	.....
Lions Sight Eye Screenings	450,000	450,000	450,000	450,000	0	0.00%
North Alabama Rural Dental Clinic Residency Program	950,000	950,000	1,450,000	1,450,000	500,000	52.63%
Partnering in Training in Healthcare (PATH)	0	0	500,000	500,000	500,000	.....
Statewide Trauma System	250,000	250,000	250,000	250,000	0	0.00%
Statewide Stroke System	200,000	200,000	200,000	200,000	0	0.00%
Primary Care Physician Residency Program	800,000	800,000	800,000	800,000	0	0.00%
Total Health, Dept of Public	20,098,228	20,098,228	22,023,228	22,023,228	1,925,000	9.58%
Healthcare Sciences, School of	0	5,500,000	5,500,000	5,500,000	0	0.00%
Higher Education Commission (ACHE)						
HBCU Deferred Maintenance Program	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Planning and Coordination Program						
FAFSA Completion Assistance	580,000	580,000	580,000	580,000	0	0.00%
Industry Credential Directory	100,000	100,000	100,000	100,000	0	0.00%
O&M	4,446,209	4,446,209	5,170,148	4,470,148	23,939	0.54%
Pathways to Progress	0	0	600,000	600,000	600,000	.....
ReEngage Program	0	0	1,700,000	1,700,000	1,700,000	.....
Retain Alabama						
AL Higher Education Partnership Student Retention Council	250,000	250,000	250,000	250,000	0	0.00%
Retain Alabama Project	400,000	400,000	400,000	400,000	0	0.00%
Focused Talent Retention Initiative	0	400,000	0	0	(400,000)	-100.00%
Study Alabama	50,000	50,000	50,000	50,000	0	0.00%
Student Financial Aid Program						
National Guard Education Assistance Scholarships	8,831,114	9,331,114	9,331,114	9,331,114	0	0.00%
Student Assistance Program	9,500,000	10,000,000	10,000,000	10,000,000	0	0.00%
Birmingham Promise Scholarship Program	892,500	892,500	892,500	892,500	0	0.00%
Educational Grants Program (Alabama Student Grant Program)	9,500,000	10,000,000	10,000,000	10,000,000	0	0.00%
Math and Science Teacher Education Program	746,750	746,750	0	0	(746,750)	-100.00%
Policemen's Survivor Tuition Program	466,935	466,935	466,935	466,935	0	0.00%
Indian Affairs Scholarship Program	100,000	100,000	100,000	100,000	0	0.00%
Alabama Law Enforcement Officers' Family Scholarship Program	0	10,000,000	8,000,000	8,000,000	(2,000,000)	-20.00%
Support of Other Educational Activities Program						
Articulation System	799,589	799,589	799,589	799,589	0	0.00%
EPSCoR	1,260,184	1,260,184	1,260,184	1,260,184	0	0.00%
NAAL	384,076	384,076	384,076	384,076	0	0.00%
SREB	831,214	831,214	831,214	831,214	0	0.00%
STEM Major Teacher Recruitment	4,500,000	4,500,000	4,500,000	4,500,000	0	0.00%
Support of State Universities Program						
Agricultural Land Grant Alliance Program						
AALGA - for McIntire Stennis Forestry	539,524	539,524	539,524	539,524	0	0.00%
State Match	5,006,831	5,006,831	5,006,831	5,006,831	0	0.00%
AALGA - for Tuskegee University USDA Matching Funds	944,928	944,928	944,928	944,928	0	0.00%
Support of Other State Programs						
AKEEP Education and Teacher Recruitment Partnership	250,000	250,000	400,000	400,000	150,000	60.00%
Adaptive and Disability Sports Education	60,000	60,000	60,000	60,000	0	0.00%
Alabama Civil Air Patrol	125,000	125,000	155,000	155,000	30,000	24.00%
Alabama Forestry Commission Education Program	200,000	200,000	200,000	200,000	0	0.00%
Alabama Forestry Foundation Blackbelt Initiative	532,000	532,000	532,000	532,000	0	0.00%
Alabama Recruit and Retain Minority Teachers	700,000	700,000	700,000	700,000	0	0.00%
Alabama Trails Foundation	340,000	340,000	340,000	340,000	0	0.00%

Black Belt Adventures	475,000	475,000	475,000	475,000	0	0.00%
Black Belt Treasures	350,000	350,000	350,000	350,000	0	0.00%
Motor Sports Hall of Fame	200,000	200,000	0	0	(200,000)	-100.00%
National Computer Forensics Institute	550,000	550,000	550,000	600,000	50,000	9.09%
Resource Conservation and Dev Program (RC&D)	7,037,744	7,037,744	7,962,744	7,962,744	925,000	13.14%
Scottsboro Boys Museum	200,000	0	0	0	0	-----
Soil & Water Conservation Committee Program	2,923,376	3,023,376	3,023,376	3,023,376	0	0.00%
Humanities Foundation	200,000	300,000	300,000	300,000	0	0.00%
Alabama HBCU Consortium	0	650,000	0	0	(650,000)	-100.00%
Alabama HBCU Cares	650,000	0	650,000	650,000	650,000	-----
USS Alabama Battleship	1,350,000	1,350,000	1,350,000	1,350,000	0	0.00%
Total ACHE	71,272,974	83,172,974	83,955,163	83,305,163	132,189	0.16%
Historical Commission, Alabama						
Historical Resources Management Program	1,936,751	1,936,751	1,936,751	1,936,751	0	0.00%
Operating Grants	2,800,000	2,800,000	2,800,000	2,800,000	0	0.00%
Grants to Historical Sites	200,000	200,000	200,000	200,000	0	0.00%
Civil Rights Grants	300,000	300,000	300,000	300,000	0	0.00%
Total Historical Commission, Alabama	5,236,751	5,236,751	5,236,751	5,236,751	0	0.00%
Human Resources, Dept of						
Fostering Hope Scholarship Program	1,205,608	1,205,608	1,205,608	1,205,608	0	0.00%
Child Care & After School Program	71,186,096	77,186,096	77,186,096	77,186,096	0	0.00%
Black Belt Eye Care Consortium	375,000	375,000	375,000	375,000	0	0.00%
Bell Center	0	0	100,000	100,000	100,000	-----
ASD assessments, services, and therapies	0	0	500,000	500,000	500,000	-----
Beacon House	50,000	50,000	0	0	(50,000)	-100.00%
Educating Children at Residential Hospitals	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Greater Alabama Child Development for Rural Daycare	926,114	926,114	926,114	926,114	0	0.00%
Roebuck Early Childhood Learning Center	0	0	75,000	75,000	75,000	-----
Summer EBT Program Administration	10,000,000	10,000,000	10,000,000	10,000,000	0	0.00%
Wiregrass Rehabilitation Center for Day Care	570,932	570,932	570,932	570,932	0	0.00%
Alabama Child Care Development Initiative	0	784,959	784,959	784,959	0	0.00%
JOBS Program	12,490,281	12,490,281	12,490,281	12,490,281	0	0.00%
Child Advocacy Centers	1,300,000	1,600,000	1,600,000	1,600,000	0	0.00%
Total Human Resources, Dept of	99,104,031	106,188,990	106,813,990	106,813,990	625,000	0.59%
Law Enforcement Agency, Alabama						
Law Enforcement Agency	377,146	377,146	377,146	377,146	0	0.00%
School Safety Training	572,446	572,446	572,446	572,446	0	0.00%
School Safety, Evaluations, Mapping, and Grants	1,500,000	1,500,000	0	0	(1,500,000)	-100.00%
School Mapping	0	0	2,000,000	2,000,000	2,000,000	-----
Total Law Enforcement Agency, Alabama	2,449,592	2,449,592	2,949,592	2,949,592	500,000	20.41%
Library Service, Public						
Public Library Service Program	3,770,151	3,770,151	3,770,151	3,770,151	0	0.00%
Alabama Supreme Court Library	550,000	550,000	550,000	550,000	0	0.00%
Homework Alabama	395,000	395,000	395,000	395,000	0	0.00%
State Aid to Public Libraries	6,600,000	6,600,000	6,600,000	6,600,000	0	0.00%
Virtual Library Project	3,611,637	3,611,637	3,611,637	3,611,637	0	0.00%
Total Library Service, Public	14,926,788	14,926,788	14,926,788	14,926,788	0	0.00%
Lieutenant Governor	150,000	160,000	160,000	160,000	0	0.00%
Marine Environmental Science Consortium/Dauphin Island Sea Lab						
Support of Other Educational Activities Program	6,000,000	6,240,000	6,240,000	6,240,000	0	0.00%
MS/AL Sea Grant Consortium	125,000	125,000	125,000	125,000	0	0.00%
Mobile Bay National Estuary Program	125,000	125,000	125,000	125,000	0	0.00%
Total Marine Environmental Science Consortium/Dauphin Island Sea Lab	6,250,000	6,490,000	6,490,000	6,490,000	0	0.00%
Math and Science, Alabama High School of	11,520,100	12,220,100	12,220,100	12,220,100	0	0.00%
Medical Scholarship Awards, Board of						
Support of Other Educational Activities Program	1,940,014	1,940,014	1,940,014	1,940,014	0	0.00%
Alabama Physician's Assistants Service Program	500,000	500,000	500,000	500,000	0	0.00%
Total Medical Scholarship Awards Board	2,440,014	2,440,014	2,440,014	2,440,014	0	0.00%
Mental Health, Department of						
Institutional Treatment and Care of Intellectually Disabled Program	41,874,310	42,874,310	42,874,310	42,874,310	0	0.00%

ARC Programs	4,282,409	4,282,409	4,282,409	4,282,409	0	0.00%
Camp ASCCA	465,000	465,000	465,000	515,000	50,000	10.75%
Developmental Disability Nurse Delegation Program	800,000	800,000	800,000	800,000	0	0.00%
Eagles' Wings	550,000	550,000	550,000	600,000	50,000	9.09%
Rainbow Omega	550,000	550,000	550,000	600,000	50,000	9.09%
Residential Habilitation	960,000	960,000	960,000	960,000	0	0.00%
Community Provider Rate Increases	4,250,000	4,250,000	6,750,000	6,750,000	2,500,000	58.82%
ARC of Southwest Alabama	34,907	34,907	0	0	(34,907)	-100.00%
Institutional Treatment and Care of Mental Illness Program	3,137,880	3,137,880	3,137,880	3,137,880	0	0.00%
School Based Mental Health Services Collaboration	4,500,000	5,500,000	5,500,000	5,500,000	0	0.00%
Community Provider Rate Increases	3,000,000	3,000,000	3,000,000	3,000,000	0	0.00%
Medicaid Eligible Children and Youth	4,750,000	4,750,000	4,750,000	4,750,000	0	0.00%
Special Services Program	6,585,536	6,585,536	6,585,536	6,585,536	0	0.00%
Alabama Interagency Autism Coordinating Council	213,900	213,900	213,900	213,900	0	0.00%
Regional Centers	225,000	225,000	225,000	225,000	0	0.00%
Substance Abuse Program	1,892,794	1,892,794	1,892,794	1,892,794	0	0.00%
Community Provider Rate Increases	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Mental Health, Department of	79,071,736	81,071,736	83,536,829	83,686,829	2,615,093	3.23%
Music Hall of Fame	204,381	204,381	204,381	204,381	0	0.00%
Nursing, Board of						
Professional and Occupational Licensing and Regulation Program	16,027	16,027	16,027	16,027	0	0.00%
Scholarships for Advanced Degrees	150,000	150,000	150,000	150,000	0	0.00%
Loan Repayment Program	450,000	450,000	450,000	450,000	0	0.00%
Advanced Practice Nurse Loan Program	150,000	150,000	150,000	150,000	0	0.00%
Total Nursing, Board of	766,027	766,027	766,027	766,027	0	0.00%
Optometric Scholarship Awards Board	200,000	200,000	200,000	200,000	0	0.00%
Peace Officers' Standards and Training Commission						
Professional and Occupational Licensing and Regulation Program	261,089	261,089	261,089	261,089	0	0.00%
Certified Law Enforcement Academy Program	1,862,000	2,062,000	2,062,000	2,062,000	0	0.00%
Total Peace Officers' Standards and Training Commission	2,123,089	2,323,089	2,323,089	2,323,089	0	0.00%
Physical Fitness Commission						
Advisory Services Program	352,224	352,224	352,224	352,224	0	0.00%
Sports Council	607,260	607,260	607,260	607,260	0	0.00%
Sports Festival	1,055,467	1,055,467	1,105,467	1,105,467	50,000	4.74%
Sports Hall of Fame	585,000	585,000	635,000	635,000	50,000	8.55%
Total Physical Fitness Commission	2,599,951	2,599,951	2,699,951	2,699,951	100,000	3.85%
Rehabilitation Services, Dept of						
Direct Client Services for the Handicapped Program						
Alabama Head and Spinal Cord Injury	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Children's Rehab Services	12,050,611	12,050,611	12,050,611	12,050,611	0	0.00%
Disability Resource Network	150,000	150,000	150,000	150,000	0	0.00%
Early Intervention	14,690,685	14,690,685	14,690,685	14,690,685	0	0.00%
Education of Dependents of Blind Parents	10,399	10,399	10,399	10,399	0	0.00%
Hemophilia Program	1,289,809	1,289,809	1,289,809	1,289,809	0	0.00%
Homebound Program	6,212,581	8,645,509	8,645,509	8,645,509	0	0.00%
Rehabilitation Services	17,929,175	17,929,175	17,929,175	17,929,175	0	0.00%
Teaching Children with Disabilities	128,213	128,213	128,213	128,213	0	0.00%
Respite Related Services & Training	315,000	315,000	315,000	315,000	0	0.00%
Exceptional Foundation	150,000	150,000	150,000	150,000	0	0.00%
Physician-Assisted Autism Diagnostic (PAAD) Clinic Models	800,000	800,000	800,000	1,200,000	400,000	50.00%
Rehab Projects (UCP)	1,560,631	1,710,631	1,910,631	1,910,631	200,000	11.69%
Traumatic Brain Injury Program	0	2,552,442	2,552,442	2,552,442	0	0.00%
United Ability	0	0	0	100,000	100,000	.....
Total Rehabilitation Svcs, Dept of	56,287,104	61,422,474	61,622,474	62,122,474	700,000	1.14%
Revenue, Department of						
CHOOSE Act	0	100,000,000	100,000,000	100,000,000	0	0.00%
CHOOSE Act Admin	0	1,250,000	1,250,000	1,250,000	0	0.00%
Total Revenue, Department of	0	101,250,000	101,250,000	101,250,000	0	0.00%
Sickle Cell Oversight & Regulatory Commission						
Support of Other Educational Activities Program						

Commission Travel and Other Expenses	60,973	60,973	60,973	60,973	0	0.00%
University & Community Based Sickle Cell Programs	1,870,640	1,870,640	1,870,640	1,870,640	0	0.00%
Total Sickle Cell Oversight & Regulatory Commission	1,931,613	1,931,613	1,931,613	1,931,613	0	0.00%
Space Science Exhibit Commission	2,850,000	2,950,000	2,950,000	2,950,000	0	0.00%
Supercomputer Authority	22,908,780	23,908,780	23,908,780	23,908,780	0	0.00%
Veteran's Affairs, Dept of						
Administration	2,815,227	2,815,227	2,815,227	2,815,227	0	0.00%
Student Financial Aid Program	45,000,000	45,000,000	45,000,000	45,000,000	0	0.00%
Total Veteran's Affairs, Dept of	47,815,227	47,815,227	47,815,227	47,815,227	0	0.00%
Workforce, Dept of (Formerly Labor, Dept. of)						
Industrial Development Program						
STEM Council	0	6,700,000	6,700,000	6,700,000	0	0.00%
Remote Learning Hub Program	0	2,000,000	0	0	(2,000,000)	-100.00%
Alabama Workforce Council	0	1,600,000	1,600,000	1,600,000	0	0.00%
Alabama Office of Apprenticeship	0	2,500,000	2,500,000	2,500,000	0	0.00%
Marketing Campaign for Technical Education	0	900,000	900,000	900,000	0	0.00%
Skills Enhancement and Employment Opportunities Program	0	1,513,356	1,513,356	1,513,356	0	0.00%
Administrative Services Program	0	4,567,500	4,567,500	4,567,500	0	0.00%
Total Workforce, Dept of	0	19,780,856	17,780,856	17,780,856	(2,000,000)	-10.11%
Youth Services, Department of						
School District	8,403,949	8,403,949	8,403,949	8,403,949	0	0.00%
Youth Services Program (Operations)	50,700,102	53,800,102	54,759,374	54,759,374	959,272	1.78%
SPAN (formerly C.I.T.Y.)	3,565,732	3,565,732	3,565,732	3,565,732	0	0.00%
Total Youth Services, Department of	62,669,783	65,769,783	66,729,055	66,729,055	959,272	1.46%
Subtotal	7,555,386,651	8,005,394,482	8,004,809,482	8,004,849,482	(545,000)	-0.01%
III. Colleges & Universities						
Alabama A&M University						
Alabama A&M University - O&M	51,131,500	54,567,156	54,567,156	54,567,156	0	0.00%
Artificial Intelligence, Cybersecurity and STEM enhancements	125,000	125,000	125,000	125,000	0	0.00%
State Black Archives Research Center and Museum	125,000	125,000	500,000	500,000	375,000	300.00%
Extension (Urban Affairs & Non-Trad Progs)	4,084,765	4,084,765	4,084,765	4,084,765	0	0.00%
Ag Research Station Fixed Costs	432,285	432,285	432,285	432,285	0	0.00%
Ag Research Station - State Match	1,305,883	1,305,883	1,305,883	1,305,883	0	0.00%
The Virginia Caples Learning Living Institute	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama A&M University	57,304,433	60,740,089	61,115,089	61,115,089	375,000	0.62%
Alabama A&M - Miles College	493,486	493,486	493,486	493,486	0	0.00%
Alabama State University						
ASU - O&M	55,317,528	59,089,966	66,456,368	66,456,368	7,366,402	12.47%
Title VI Program Enhancement	1,657,477	1,657,477	0	0	(1,657,477)	-100.00%
Physical Therapy Program	1,630,747	1,630,747	0	0	(1,630,747)	-100.00%
Occupational Therapy Program	520,980	520,980	0	0	(520,980)	-100.00%
Health Information Management Program	479,323	479,323	0	0	(479,323)	-100.00%
EdD in Educational Leadership, Policy, and Law Program	2,392,969	2,392,969	0	0	(2,392,969)	-100.00%
Dormitory Renovations	500,000	500,000	0	0	(500,000)	-100.00%
Desegregation Planning	184,906	184,906	0	0	(184,906)	-100.00%
Forensics Building	100,000	100,000	100,000	100,000	0	0.00%
Total Alabama State University	62,783,930	66,556,368	66,556,368	66,556,368	0	0.00%
Alabama, University of System						
Alabama, University of						
UA - O&M	239,380,856	256,292,971	256,292,971	256,292,971	0	0.00%
Small Business Development Centers	961,600	961,600	961,600	961,600	0	0.00%
Alabama Transportation Institute	5,000,000	5,000,000	0	0	(5,000,000)	-100.00%
Alabama Transportation Research	0	0	0	5,850,000	5,850,000	.....
Institute for Automotive Engineering	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Rural Health Care Program	600,000	600,000	600,000	600,000	0	0.00%
Alabama Water Resource Center	1,360,000	1,360,000	1,360,000	1,360,000	0	0.00%
Alabama, University of - Birmingham						
UAB - O&M	380,912,235	404,646,593	404,646,593	404,646,593	0	0.00%

Alabama Drug Discovery Alliance	1,400,000	1,400,000	1,400,000	1,400,000	0	0.00%
ALS Clinic	750,000	750,000	750,000	750,000	0	0.00%
Center for Clinical and Transitional Science	500,000	500,000	500,000	500,000	0	0.00%
Genome Alabama in Collaboration with Hudson Alpha	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
High and Middle School Athletic Training Prog	356,765	356,765	356,765	356,765	0	0.00%
Minority Dental Program	201,473	201,473	201,473	201,473	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
School of Optometry	250,000	250,000	250,000	250,000	0	0.00%
Central AL Regional Campus	500,000	500,000	500,000	500,000	0	0.00%
Cancer Center	5,052,527	5,052,527	5,052,527	5,052,527	0	0.00%
Chauncey Sparks/Mental Health O&M	4,236,628	4,236,628	4,236,628	4,236,628	0	0.00%
Alabama, University of - Huntsville						
UAH - O&M	69,131,686	73,730,307	73,730,307	73,730,307	0	0.00%
State Climatologist	850,000	850,000	850,000	850,000	0	0.00%
Redstone Research Retention	2,700,000	2,700,000	2,700,000	2,700,000	0	0.00%
Total University of Alabama System	718,393,770	763,638,864	758,638,864	764,488,864	850,000	0.11%
Athens State University						
Athens State University - O&M	20,885,054	22,396,007	22,396,007	22,396,007	0	0.00%
Arts Center	256,455	256,455	356,455	356,455	100,000	38.99%
Center for Excellence in Education Diversity	325,000	325,000	0	0	(325,000)	-100.00%
Center for Excellence in Education Development	0	0	325,000	325,000	325,000	.....
Academic Collaboration Program with ACCS	275,000	275,000	275,000	275,000	0	0.00%
Smart Valley Program	0	0	150,000	150,000	150,000	.....
Total Athens State University	21,741,509	23,252,462	23,502,462	23,502,462	250,000	1.08%
Auburn University System						
Auburn University						
AU - O&M	265,689,182	285,004,063	285,004,063	285,004,063	0	0.00%
CLT Outreach and Research	690,125	690,125	690,125	690,125	0	0.00%
College of Architecture	250,000	250,000	250,000	250,000	0	0.00%
McCrary Institute	0	0	850,000	850,000	850,000	.....
National Livestock Competition	250,000	250,000	290,000	250,000	0	0.00%
Poultry Science Department	250,000	250,000	250,000	250,000	0	0.00%
Irrigation Research and Outreach Initiative	500,000	500,000	500,000	500,000	0	0.00%
Agricultural Experiment Station (AES) O&M	42,970,803	44,474,781	44,474,781	44,474,781	0	0.00%
Cooperative Extension System O&M	45,118,995	46,702,535	46,702,535	46,702,535	0	0.00%
4H Youth Development Ag and Animal Sciences Extension Specialist	125,000	125,000	125,000	125,000	0	0.00%
Auburn University at Montgomery						
AUM - O&M	32,997,941	34,874,201	34,874,201	34,874,201	0	0.00%
Senior Resource Center	114,915	114,915	114,915	114,915	0	0.00%
Total Auburn University System	388,956,961	413,235,620	414,125,620	414,085,620	850,000	0.21%
Jacksonville State University						
JSU - O&M	54,758,222	58,363,407	58,363,407	58,363,407	0	0.00%
Center for Applied Forensics	500,000	500,000	500,000	500,000	0	0.00%
Center for Law Enforcement Best Practices	475,000	475,000	475,000	475,000	0	0.00%
Center for Manufacturing Support	700,000	700,000	700,000	700,000	0	0.00%
Economic Development Initiative for the Alabama Scenic River Trail	250,000	250,000	375,000	375,000	125,000	50.00%
Little River Canyon Field School	450,000	450,000	450,000	450,000	0	0.00%
Correctional Professional Training	150,000	150,000	150,000	150,000	0	0.00%
Paint Rock Valley Genetic Research	0	0	320,000	320,000	320,000	.....
Sweet Trails Alabama	200,000	200,000	1,050,000	1,050,000	850,000	425.00%
Total Jacksonville State University	57,483,222	61,088,407	62,383,407	62,383,407	1,295,000	2.12%
Montevallo, University of						
UM - O&M	29,030,750	31,068,738	31,068,738	31,068,738	0	0.00%
Allied Health	1,250,000	1,250,000	1,500,000	1,500,000	250,000	20.00%
Books and Materials for disadvantaged students	50,000	50,000	50,000	50,000	0	0.00%
Rural Teacher Recruitment	350,000	350,000	350,000	350,000	0	0.00%
Mental and Physical Health Initiatives	50,000	50,000	50,000	50,000	0	0.00%
Total University of Montevallo	30,730,750	32,768,738	33,018,738	33,018,738	250,000	0.76%
North Alabama, University of						
UNA - O&M	50,939,628	57,465,778	57,465,778	57,465,778	0	0.00%

North Alabama Trails and Recreation	150,000	150,000	150,000	150,000	0	0.00%
Hydroelectric Workforce Development Center or Equipment	2,250,000	0	0	0	0	.....
Total University of North Alabama	53,339,628	57,615,778	57,615,778	57,615,778	0	0.00%
South Alabama, University of						
USA - O&M	159,458,465	169,209,511	169,209,511	169,209,511	0	0.00%
ALS Center for Excellence	750,000	750,000	750,000	750,000	0	0.00%
Rural Hospitals Resource Center	1,250,000	1,250,000	1,250,000	1,250,000	0	0.00%
Total University of South Alabama	161,458,465	171,209,511	171,209,511	171,209,511	0	0.00%
Troy University System						
Troy - O&M	79,346,926	84,556,064	84,556,064	84,556,064	0	0.00%
Dothan PreK Teacher Training Center	475,000	475,000	475,000	475,000	0	0.00%
Sign Language Interpretive Center	450,000	450,000	450,000	450,000	0	0.00%
Center for Civics Education and Leadership	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Civics Partnership in Collaboration with American Village	750,000	750,000	750,000	750,000	0	0.00%
College of Engineering	0	0	700,000	700,000	700,000	.....
Total Troy University System	82,021,926	87,231,064	87,931,064	87,931,064	700,000	0.80%
West Alabama, University of						
UWA - O&M	28,815,149	31,543,443	31,543,443	31,543,443	0	0.00%
Black Belt STEM	550,000	550,000	550,000	550,000	0	0.00%
Blackbelt Scholars Program	750,000	750,000	750,000	750,000	0	0.00%
Cahaba Biodiversity Center	0	0	225,000	225,000	225,000	.....
Blackbelt Teaching Initiative	690,000	690,000	690,000	690,000	0	0.00%
National Young Farmers	50,000	50,000	50,000	50,000	0	0.00%
Rural Workforce Development	400,000	400,000	400,000	400,000	0	0.00%
Women's HOF	10,000	10,000	10,000	10,000	0	0.00%
Total University of West Alabama	31,265,149	33,993,443	34,218,443	34,218,443	225,000	0.66%
West Alabama, University of - Stillman College	100,000	100,000	100,000	100,000	0	0.00%
Subtotal Universities	1,666,073,229	1,771,923,830	1,770,908,830	1,776,718,830	4,795,000	0.27%
Alabama Innovation Fund	420,133	420,133	420,133	420,133	0	0.00%
Innovate Alabama	25,000,000	25,000,000	20,000,000	20,000,000	(5,000,000)	-20.00%
Neurological Research Project	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Hudson Alpha	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Small Business Innov Research & Small Business Tech Matching Grants	5,000,000	5,000,000	5,000,000	5,000,000	0	0.00%
Southern Research Institute	1,000,000	1,000,000	1,000,000	1,000,000	0	0.00%
Total Alabama Innovation Fund	33,420,133	33,420,133	28,420,133	28,420,133	(5,000,000)	-14.96%
Deaf & Blind, Alabama Institute for the						
Deaf & Blind Institute - Adult Program	17,183,900	18,043,095	18,043,095	18,043,095	0	0.00%
Birmingham Regional Office	10,000	10,000	10,000	10,000	0	0.00%
Deaf & Blind Institute - Children & Youth Program	47,798,768	50,188,706	50,938,706	50,938,706	750,000	1.49%
Deaf & Blind Institute - Industries for the Blind	12,231,959	12,843,557	12,843,557	12,843,557	0	0.00%
Total Deaf and Blind Institute	77,224,627	81,085,358	81,835,358	81,835,358	750,000	0.92%
TOTAL EDUCATION TRUST FUND BILL	9,332,104,640	9,891,823,803	9,885,973,803	9,891,823,803	0	0.00%
Separate Bills:						
STATE RELATED SCHOOLS:						
Tuskegee University						
Tuskegee - Regular O&M	12,816,579	13,816,579	13,816,579	13,816,579	0	0.00%
Tuskegee - Ag Research Extension - State Match	2,000,000	2,000,000	2,000,000	2,000,000	0	0.00%
Total Tuskegee University	14,816,579	15,816,579	15,816,579	15,816,579	0	0.00%
PRIVATE SCHOOLS						
Southern Preparatory Academy (formerly Lyman Ward)	408,793	450,000	450,000	450,000	0	0.00%
Talladega College	1,176,157	1,326,157	1,326,157	1,326,157	0	0.00%
Total Private Schools	1,584,950	1,776,157	1,776,157	1,776,157	0	0.00%
NON-STATES:						
Network of Child Advocacy Centers						
Total Non-States	0	0	0	0	0	.....

Total Separate Bills:	16,401,529	17,592,736	17,592,736	17,592,736	0	0.00%
GRAND TOTAL ETF	9,348,506,169	9,909,416,539	9,903,566,539	9,909,416,539	0	0.00%
<i>SPLIT INFORMATION</i>						
Elementary/Secondary (K-12)	6,362,647,327	6,743,507,506	6,740,349,295	6,740,389,295		
Higher Education	2,397,314,702	2,551,532,121	2,557,426,060	2,556,686,060		
Other	588,544,140	614,376,912	611,641,184	612,341,184		
Total:	9,348,506,169	9,909,416,539	9,909,416,539	9,909,416,539		
Elementary/Secondary (K-12)	68.06%	68.05%	68.02%	68.02%		
Higher Education	25.64%	25.75%	25.81%	25.80%		
Other	6.30%	6.20%	6.17%	6.18%		
Total:	100.00%	100.00%	100.00%	100.00%		
Elementary/Secondary (K-12)	72.63%	72.55%	72.49%	72.50%		
Higher Education	27.37%	27.45%	27.51%	27.50%		
Total (Excluding Other)	100.00%	100.00%	100.00%	100.00%		
Conditional Appropriations						
CHOOSE Act Fund	0	0	35,000,000	35,000,000		
Public Library Service	0	0	3,000,000	3,000,000		
Total Conditional Appropriations	0	0	38,000,000	38,000,000		