

State of Alabama Education Trust Fund
Fiscal Year 2025 Appropriations
As of September 30th, 2025

Legislative

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Examiners of Public Accounts	10,853,649	0	10,853,649
Legislative Council	37,500,000	0	37,500,000
Legislative Services Agency	6,780,880	0	6,780,880
Legislature	11,917,712	0	11,917,712
Total Legislative	67,052,241	0	67,052,241

Judicial

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Supreme Court Library	3,354	0	3,354
Total Judicial	3,354	0	3,354

Executive

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Agriculture and Industries, Department of	828,097	0	828,097
American Legion and Auxiliary Scholarships	112,500	0	112,500
Archives and History, Department of	14,402,839	0	14,402,839
Arts, State Council on the	16,207,368	1,000,000	17,207,368
Charter School Commission, Ala Public	1,976,333	0	1,976,333
Child Abuse and Neglect Prevention, Department of	9,931,306	0	9,931,306
Commerce, Department of	88,101,214	0	88,101,214
Community College System	642,758,803	741,019,890	1,383,778,693
Cyber Technology and Engineering, Ala School of	16,545,097	0	16,545,097
Debt Service	31,228,129	0	31,228,129
Dental Scholarship Awards, Board of	871,166	0	871,166
Early Childhood Education, Department of	239,103,915	20,914,288	260,018,203
Economic and Community Affairs, Department of	9,637,003	0	9,637,003
Education, K-12 Local Boards	5,390,934,024	1,047,089,085	6,438,023,109
Education, State Department of	1,099,624,682	4,378,292,640	5,477,917,322
Educational Television Commission	18,969,716	1,270,766	20,240,482
Evaluation of Services, Alabama Commission on the	2,506,533	0	2,506,533
Executive Commission on Community Service Grants	21,850,668	0	21,850,668
Family Practice Rural Health Board	3,614,995	0	3,614,995
Finance, Department of	989,835	0	989,835
Finance-Teacher Unused Sick Leave	2,500,000	0	2,500,000
Fine Arts, Ala School of	16,074,518	704,000	16,778,518
Fire Fighters Personnel Standards and Education Commission, Alabama / Fire College	11,077,863	4,618,387	15,696,250
Geological Survey	829,128	0	829,128

Governor's Office of Volunteer Services (Serve Alabama)	574,031	0	574,031
Health, Department of Public	21,887,851	0	21,887,851
Healthcare Sciences, Ala School of	15,000,000	0	15,000,000
Higher Education, Commission on	108,933,073	436,239	109,369,312
Historical Commission, Alabama	12,811,751	0	12,811,751
Human Resources, Department of	101,954,031	0	101,954,031
Indian Affairs Commission	7,692	0	7,692
Law Enforcement Agency, State	2,449,592	0	2,449,592
Library Service, Public	15,188,568	3,117,869	18,306,437
Lieutenant Governor, Office of the	507,224	0	507,224
Marine Env. Sciences/Dauphin Island Sea Lab	13,250,000	25,618,233	38,868,233
Math and Science, Ala School of	17,119,954	1,400,000	18,519,954
Medical Scholarship Awards, Board of	2,440,014	400,000	2,840,014
Mental Health, Department of	79,071,736	0	79,071,736
Music Hall of Fame	485,376	360,018	845,394
Nursing, Board of	768,662	10,785,098	11,553,760
Optometric Scholarship Awards, Board of	200,000	0	200,000
Peace Officers' Standards and Training Commission	2,574,695	2,245,929	4,820,624
Physical Fitness, Commission on	2,600,836	9,288	2,610,124
Rehabilitation Services, Department of	56,787,104	193,170,658	249,957,762
Revenue, Department of	51,513,000	50,000,000	101,513,000
Sickle Cell Oversight and Regulatory Commission	1,983,182	0	1,983,182
Space Science Exhibit Commission	5,000,000	47,152,895	52,152,895
State Treasurer's Office			0
Supercomputer Authority	24,908,780	4,500,000	29,408,780
Veterans' Affairs, Department of	48,125,602	0	48,125,602
Workforce, Department of	5,000,000	0	5,000,000
Youth Services, Department of	62,919,783	0	62,919,783
Total Executive	8,294,738,269	6,534,105,283	14,828,843,552

Colleges, Universities, and Schools

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama, University of, System	772,681,245	6,701,783,284	7,474,464,529
Alabama A&M University	63,277,121	196,087,134	259,364,255
Alabama A&M University - Miles College	743,486	0	743,486
Alabama State University	66,964,774	103,591,081	170,555,855
Athens State University	25,514,209	46,186,127	71,700,336
Auburn University System	418,286,163	1,401,806,327	1,820,092,490
Jacksonville State University	63,115,965	218,345,896	281,461,861
Montevallo, University of	34,758,987	68,793,341	103,552,328
North Alabama, University of	59,224,344	132,157,288	191,381,632
South Alabama, University of	177,038,571	1,345,256,941	1,522,295,512
Troy State University System	88,334,677	210,583,700	298,918,377
West Alabama, University of	35,223,439	55,087,374	90,310,813
West Alabama - Stillman College, University of	200,000	0	200,000
Deaf and Blind, Ala Institute for	79,224,627	49,139,410	128,364,037
Total Colleges, Universities and Schools	1,884,587,608	10,528,817,903	12,413,405,511

Other

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Alabama Innovation Fund	34,270,133	0	34,270,133
Transfer to Budget Stabilization Fund	113,168,532	0	113,168,532
Transfer to Advancement and Technology Fund	873,794,314	0	873,794,314
Transfer to Educational Opportunities Reserve Fund	349,517,726	0	349,517,726
Total Other	1,370,750,705	0	1,370,750,705

Private and State Related Schools Funded By Separate Appropriations Acts

<i>Agency or Purpose</i>	<i>Education Trust Fund</i>	<i>Earmarked Funds</i>	<i>Total</i>
Southern Preparatory Academy (Act 2024-201)	408,793	0	408,793
Talladega College (Act 2024-200)	1,176,157	0	1,176,157
Tuskegee University (Act 2024-199)	18,766,579	0	18,766,579
Total Separate Appropriations Acts	20,351,529	0	20,351,529
Grand Total ETF Appropriations	11,637,483,706	17,062,923,186	28,700,406,892

Questions about any agency or appropriation on this page should be addressed to Doryan Carlton at doryan.carlton@budget.alabama.gov or (334) 242-7244.