

FY2025 Annual Reporting Of Federal Funds

(§41-4-97, *Code of Alabama 1975*)



Agency Reports Collected by the
Executive Budget Office, AL Department of Finance

Submitted to the
Legislative Council

Agency	Page #
Adjustment, Board of	7
Administrative Office of the Courts	8
Agricultural Museum Board, Alabama	9
Agriculture & Conservation Development Commission	10
Agriculture & Industries, Dept. of	11
Alcoholic Beverage Control Board	12
Archives & History, Dept. of	13
Arts, AL State Council on the	14
Athlete Agents Regulatory Commission	15
Athletic Commission	16
Athletic Trainers, Board of	17
Attorney General, Office of the	18
Auctioneers, Board of	19
Auditor, Office of State	20
Bail Bonding Board, Professional	21
Banking	22
Charter School Commission, Public	23
Child Abuse & Neglect Prevention Board(Children Trust Fund)	24
Children's Facilitation Team	25
Choctawhatchee-Pea-Yellow Rivers WMA	26
Civil Appeals, Court of	27
Coalition Against Domestic Violence	28
Commerce, Alabama Department of	29
Commission on the Evaluation of Services, AL	30
Conservation & Natural Resources, Dept. of	31
Construction Recruitment Institute	32
Corrections, Dept. of	33
Counseling, Board of Examiners in	34
Credit Union Administration	35
Crime Victims Compensation Commission	36
Criminal Appeals, Court of	37
Cyber Technology and Engineering, AL School of	38
District Attorneys	39
Dry Cleaning Environmental Response Trust Fund	40
Early Childhood Education/Children's Affairs, Dept. of	41
Economic & Community Affairs, Dept. of	42
Education, State Dept. of	43-44
Educational Television Commission, Alabama	45
Electrical Contractors, Board of	46
Emergency Management Agency	47
Environmental Management, Dept. of	48
Ethics Commission	49
Examiners of Public Accounts	50
Family Practice Rural Health	51

<u>Agency</u>	<u>Page #</u>
<u>Finance Special Funds</u>	52
Finance, Dept. of	53
• Corrections Institution Finance Authority	54
• Economic Settlement Authority	55
• Highway Finance Department	56
• Federal Aid Highway Finance Authority	57
• State Parks Enhancement Authority	58
• Public Historical Sites & Parks Improvement Corporation	59
• State Parks System Improvement Corporation	60
• 21st Century Authority	61
• Revolving Loan Fund Authority	62
• Mental Health Finance Authority	63
• Public School and College Authority	64
• State Industrial Development Authority	65
Fine Arts, AL School of	66
Firefighters Personnel Stan/Education Commission	67
Forensic Sciences, Dept. of	68
Forestry Commission	69
Forever Wild Land Trust Fund	70
Forever Wild Stewardship Fund	71
Genetic Counseling, Board of	72
Geological Survey	73
Geologists, Board of Licensure for Professional	74
Governor's Office of Volunteer Services	75
Governor's Office on Disability	76
Governor's Mansion Authority	77
Health Planning & Development Agency	78
Health, Dept. of Public	79
Heating, Air Conditioning & Refrigeration Contractors	80
Higher Education, AL Commission on	81
Historical Commission	82
Human Resources, Dept. of	83
Indian Affairs Commission	84
Innovation Fund, Alabama	85
Insurance Department	86
Interpreters and Translators, Board of	87
Judicial Inquiry Commission	88
Landscape Architects, Board of Examiners of	89
Law Enforcement Agency, State	90-92
Legislative Council	93
Legislative Services Agency	94
Legislature	95
Library Service, AL Public	96
Lieutenant Governor, Office of the	97
Liquefied Petroleum Gas Board	98
Manufactured Housing Commission	99

Agency	Page #
Marine Environmental Science	100
Mathematics & Science, AL School of	101
Medicaid Agency	102
Medical Scholarship Awards	103
Mental Health, Dept. of	104
Military Department	105
Music Hall of Fame	106
Office of Information Technology	107
Oil & Gas Board	108
Onsite Wastewater Board	109
Pardons & Paroles, Board of	110
Peace Officers' Annuity & Benefit Fund	111
Peace Officers' Standards & Training Commission	112
Personnel Department	113
Podiatry, Board of	114
Polygraph Examiners	115
Port Authority (State Docks)	116
Prosthetists and Orthotists	117
President Pro Temp of the Senate, Office of	118
Prosecution Services, Office of	119
Public Education Employees' Health Insurance Board	120
Public Service Commission	121
Rehabilitation Services, Dept. of	122-124
Retirement Systems	125
Revenue, Dept. of	126
Secretary of State, Office of	127
Securities Commission	128
Security Regulatory Board	129
Senior Services, Department of	130
Sickle Cell Oversight/Regulatory Commission	131
Soil & Water Conservation Committee	132
Southern Preparatory Academy	133
Space Science Exhibit Commission	134
Speaker of the House, Office of the	135
State Employee's Insurance Board(SEIB)	136
Supercomputer Authority	137
Supreme Court	138
Supreme Court Library	139
Surface Mining Commission	140
Tax Tribunal	141
Tennessee - Tombigbee Waterway Development Authority	142
Tourism, Department of	143
Transportation, State Dept. of	144
Treasurer, Office of State	145
Veterans Affairs, Dept. of	146

<u>Agency</u>	<u>Page #</u>
Women's Commission	147
Workforce, Dept. of	148
Youth Services, Dept. of	149



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Executive Budget Office



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Governor

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Doryan Carlton
State Budget Officer

November 10, 2025

Othni Lathram, Director
Alabama Legislative Council
Alabama State House, Room 620
Montgomery, Alabama 36130

Dear Mr. Lathram:

In accordance with Section 41-4-97, *Code of Alabama* 1975, by January 1st the Executive Budget Office is required to submit to the Legislative Council annual reporting of federal funds prepared by state agencies. As a cost-saving measure, the Annual Reporting of Federal Funds is now available on the Executive Budget Office website under the “Reports” menu (http://budget.alabama.gov/annual_reporting_of_federal_funds).

Please let me know if you have any questions.

Sincerely,

A handwritten signature in black ink, appearing to read "Doryan Carlton".

Doryan Carlton
State Budget Officer

DC/ce



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Board Of Adjustment (1)
Agency No: 030 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

Board of Adjustment receives no federal funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Administrative Office Of Court (1)
Agency No: 006 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$468,277.00	3%	\$18,027,252.00	\$404,668.00	(\$17,558,975.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in Federal Funds who result in reduced sub awards issued to agencies serving Juvenile, adult and veteran drug treatment programs.

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 5% in Federal Funds who result in reduced sub awards issued to agencies serving Juvenile, adult and veteran drug treatment programs.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Agricultural Museum Board (1)
Agency No: 361 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Agricultural Museum Board receives no Federal funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Agricultural & Conservation Develop Comm (1)
Agency No: 347 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$68,215.00	2%	\$2,808,621.00	\$67,198.00	(\$2,740,406.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the ground to protect our natural resources.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction in federal receipts would affect Water Conservation Districts by funds not being there to pay employees to help NRCS with putting conservation practices on the ground to protect our natural resources.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Agriculture & Industries (1)
Agency No: 001 (2)

Section 1 FY2025 Federal Funds

Dept	Received	Received as % of	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation				
		Total State and Fed Budget			(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$17,365,161.00	28%	\$16,384,631.00	\$16,384,631.00	\$980,530.00				

Section 2

Plan of Action - 5% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.

Plan of Action - 25% Reduction of Federal Receipts

1. Meat Inspection Cooperative Agreement-With a 5% reduction of federal funds and no additional state funds, we would not be able to adequately carry out the services required. The responsible federal agency within USDA, Food Safety Inspection Service, would consider administering the program in Alabama. 2. Diagnostic Lab Cooperative Agreement-Our diagnostic lab is a part of the National Animal Health Laboratory Network (NAHLN). This allows for surge capacity in testing for certain diseases of animals and livestock. With a 5% reduction of federal funds and no additional state funds, the lab system could not participate in the NAHLN, having potentially devastating effects on our nation's food supply. 3. Animal Health Cooperative Agreement-These funds are mostly in support of poultry disease response. A 5% reduction would reduce some testing capabilities. 4. Animal Disease Traceability Cooperative Agreement-These funds provide education and outreach opportunities for managing the livestock identification database. A 5% reduction would reduce these services. 5. Pesticides and Plant Grants-Both programs would proceed. We would adjust flexible categories such as travel, equipment, and supplies. Then we would adjust work schedules to 4 ten hour days.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alcoholic Beverage Control Bd (1)
Agency No: 002 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Archives And History (1)
Agency No: 023 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A- Agency did not receive Federal funding in FY25

Plan of Action - 25% Reduction of Federal Receipts

N/A- Agency did not receive Federal funding in FY25



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Council On The Arts (1)
Agency No: 304 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$974,215.00	11%	\$1,000,000.00	\$974,215.00	(\$25,785.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

All Federal dollars received are expended in grants to arts organizations. A 5% reduction in Federal funds would be replaced by State Funds which would result in an overall reduction in the amount of grant funds available for distribution to arts organizations throughout the State.

Plan of Action - 25% Reduction of Federal Receipts

All Federal dollars received are expended in grants to arts organizations. A 5% reduction in Federal funds would be replaced by State Funds which would result in an overall reduction in the amount of grant funds available for distribution to arts organizations throughout the State.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Athlete Agent Regulatory Comm (1)
Agency No: 363 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

This agency received no Federal Funds during BFY 2025

Plan of Action - 25% Reduction of Federal Receipts

This agency received no Federal Funds during BFY 2025



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Athletic Commission (1)
Agency No: 594 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Athletic Trainers Board (1)
Agency No: 358 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Attorney General (1)
Agency No: 027 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$1,245,095.00	4%	\$1,250,000.00	\$1,147,155.37	(\$4,905.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$57,357.77 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction would result in the decrease of \$57,357.77 in Federal Funds. With a cut this size, there would be impacts but probably not at the staffing level. Travel and training expenses would greatly decrease. In addition, we would not look to replace any aging equipment until additional funds were received. Any remaining cuts could be absorbed as part of our 25% required match.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Auctioneers Board (1)
Agency No: 353 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Auditor (1)
Agency No: 028 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

The Auditor's Office received zero Federal Funding in 2025

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Professional Bail Bonding Board (1)
Agency No: 393 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Banking (1)
Agency No: 003 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Charter Schools Commission (1)
Agency No: 399 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

NA

Plan of Action - 25% Reduction of Federal Receipts

NA



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Child Abuse & Neglect Prevention (1)
Agency No: 073 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$932,396.00	3%	\$932,396.00	\$932,396.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of Grants awarded, which will result in fewer families and children benefiting from the program services.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction of Federal receipts would reduce the number of Grants awarded, which will result in fewer families and children benefiting from the program services.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Children Services Facilitation (1)
Agency No: 359 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Choctawhatche-Pea-Yellow River Watershed Management Auth (1)
Agency No: 356 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$42,748.00	6%	\$0.00	\$42,748.00	\$42,748.00

Notes

We received a federal grant to remove the Elba dam.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction of federal receipts, we will reduce funding projects related to the federal grant received to remove the Elba dam.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 5% reduction of federal receipts, we will reduce funding projects related to the federal grant received to remove the Elba dam.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Court Of Civil Appeals (1)
Agency No: 033 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

We do not receive federal funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

We do not receive federal funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Coalition Against Domestic Violence (1)
Agency No: CAD (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$403,038.00	27%	\$169,633.00	\$1,481,080.00	\$233,405.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The sustainability plan for a 5% reduction in federal funds is to seek foundation funding, donors, increase membership dues and conduct fundraisers.

Plan of Action - 25% Reduction of Federal Receipts

The sustainability plan for a 5% reduction in federal funds is to seek foundation funding, donors, increase membership dues and conduct fundraisers.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Commerce (1)
Agency No: 007 (2)

Section 1 FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

no federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

no federal funds

Plan of Action - 25% Reduction of Federal Receipts

no federal funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Commission on the Evaluation of Services (1)
Agency No: 391 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Conservation & Nat Resources (1)
Agency No: 004 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$90,538,561.00	21%	\$182,052,343.00	\$85,262,530.00	(\$91,513,782.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.

Plan of Action - 25% Reduction of Federal Receipts

Predicting an impact of 5% is not possible at this time. The terms of each grant vary in match percentage and who provides the match. If the Grant is pass thru funds then the impact would be minimal to DCNR. If the Grant was 100% federal and paid for salaries the impact could result in laying off personnel or reducing services at DCNR.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: AL Construction Recruitment (1)
Agency No: 380 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Corrections (1)
Agency No: 005 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Counseling Examiners Board (1)
Agency No: 343 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Credit Union Administration (1)
Agency No: 037 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

We do not receive federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We don't receive federal funds

Plan of Action - 25% Reduction of Federal Receipts

We don't receive federal funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Crime Victims Compensation Commission (1)
Agency No: 074 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$619,258.00	0%	\$0.00	\$619,258.00	\$619,258.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

ACVCC receives federal funding through the Office of Victims Compensation from the Department of Justice. The grant reimburses 75% of claims expense (over the federally funded amount) disbursed to victims of violent crimes. Over the last 10 years this funding has decreased based on the decrease in court fines & fees and the reduced ability to provide payouts to victims. If these funds were decreased by an additional 10% the agency would be forced to address staffing and operational expenses.

Plan of Action - 25% Reduction of Federal Receipts

ACVCC receives federal funding through the Office of Victims Compensation from the Department of Justice. The grant reimburses 75% of claims expense (over the federally funded amount) disbursed to victims of violent crimes. Over the last 10 years this funding has decreased based on the decrease in court fines & fees and the reduced ability to provide payouts to victims. If these funds were decreased by an additional 10% the agency would be forced to address staffing and operational expenses.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Court Of Criminal Appeals (1)
Agency No: 034 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama School of Cyber Technology and Engineering (1)
Agency No: 599 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds received

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: District Attorneys (1)
Agency No: 056 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$3,529,641.00	0%	\$0.00	\$3,529,641.00	\$3,529,641.00

Notes

The Office of Prosecution Services does not manage district attorney federal funds. These funds are not maintained by the state. Any federal funds received by a district attorney's office is managed locally.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal funding will result in less public services.

Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal funding will result in less public services.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Drycleaning Environmental Advisory Bd (1)
Agency No: 372 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Department of Early Childhood Education (1)
Agency No: 079 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$9,145,633.00	4%	\$10,914,288.00	\$9,279,394.00	(\$1,768,655.00)

Notes

Alabama was not awarded the PDG grant renewal in FY25 which was one grant we had received for several years. The amounts listed in this total are the final amounts paid during the final months and close-out of the grant in FY25. The grant ended on 12/29/2024.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.

Plan of Action - 25% Reduction of Federal Receipts

We consider all federal funds as conditional funds and have created strong sustainability plans with state funds to support our programs in the event federal funding is reduced.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Economic & Community Affairs (1)
Agency No: 066 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$337,983,966.00	56%	\$517,753,318.00	\$342,105,558.00	(\$179,769,352.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$648,674 based on FY2025. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.

Plan of Action - 25% Reduction of Federal Receipts

A reduction in federal receipts affect the citizens of Alabama by curtailing services provided by the federal program. The majority of federal funds are passed through to entities that provide necessary programs and services. A 5% reduction in federal receipts would reduce administrative costs by \$648,674 based on FY2025. Depending on the affected federal programs, this reduction would be handled by reducing travel and possibly not replacing staff due to retirements or transfers.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Education (1)
Agency No: 008 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$1,399,223,340.00	12%	\$4,307,945,829.00	\$1,409,986,541.79	(\$2,908,722,489.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

See Attachment I

Plan of Action - 25% Reduction of Federal Receipts

See Attachment I

Attachment I

In general, the Alabama State Department of Education (ALSDE) receives the bulk of its program specific federal funding from three Federal Agencies - The Department of Education, Department of Agriculture, and the Social Security Administration. Funding received from the United State Department of Education and the United State Department of Agriculture is wrapped around specific program objectives and heavily prescriptive regulations. Most of the federal funding administered through the ALSDE is granted or otherwise distributed to sub-recipients (mostly local education agencies – LEA's) on a formula basis in accordance with the program regulations. Federal program funding is most often targeted towards improving instructional outcomes and supporting our most at-risk and disadvantaged students, as well as students with disabilities. For example, the overall program objective for Title I is to “help, through provision of formula grants, LEAs improve teaching and learning in high-poverty schools in particular for children failing, or most at-risk of failing, to meet challenging State academic achievement standards.” Program funding from the Social Security Administration is received by the ALSDE to provide reimbursement for necessary costs in making disability determinations for the Federal Government. Common to substantially all federal funds flowing to the ALSDE is the heavy reliance on people to accomplish program objectives.

The primary components of a plan to respond to reduction of 5 or 25 percent or more in the federal receipts would be:

- An evaluation of the program changes, if any, coinciding with the reduction
- An evaluation of the direct program regulations and the interaction with more global regulations in connection with the reduced funding
- Consideration of proposals to seek replacement funding, particularly in instances where service provision requirements remained unchanged (for example – provision of free appropriate public education [FAPE] as required by the Individuals with Disabilities Education Act [IDEA], school food service, etc.)
- Consideration of the impact to related capacity resulting from inherent staff reductions
- Work with school districts to mitigate the negative service impacts from the reduced flow-through program revenue



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Educational Television Comm (1)
Agency No: 301 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

no federal funds received

Plan of Action - 25% Reduction of Federal Receipts

no federal funds received



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Electrical Contractors Board (1)
Agency No: 348 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Emergency Management Agency (1)
Agency No: 031 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$55,052,353.00	84%	\$160,150,813.00	\$56,691,619.04	(\$105,098,460.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$146,210,499 for state, county, and other local organizations.

Plan of Action - 25% Reduction of Federal Receipts

A 5% decrease in Federal Funds will necessitate a corresponding increase in funding from the State General Fund.

If there is an insufficient or only partial increase in State General Funds, AEMA may be compelled to implement personnel layoffs in order to withstand the reduction or to reduce pass-through grants to the counties in proportion to the overall decrease.

In the absence of additional General Fund appropriations, certain statutory obligations may be jeopardized, along with the ongoing disaster reinvestment of \$146,210,499 for state, county, and other local organizations.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Environmental Management (1)
Agency No: 059 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation				
		Total State and Fed Budget			(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$24,624,345.00	30%	\$23,676,800.00	\$25,072,495.79	\$947,545.00				

Section 2

Plan of Action - 5% Reduction of Federal Receipts

\$1,231,220 The reduction of 5% of Federal receipts would result in the loss of approximately 9.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.

Plan of Action - 25% Reduction of Federal Receipts

\$1,231,220 The reduction of 5% of Federal receipts would result in the loss of approximately 9.5 FTE's. The Department would negotiate the Federal work plan with EPA to reflect the reduction of the equivalent work in order to maintain primacy. In areas where the reduction is related to permit issuance the Department could increase permit fees to alleviate some of the loss.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Ethics Commission (1)
Agency No: 312 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Examiners Of Public Accounts (1)
Agency No: 026 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Family Practice Rural Health Board (1)
Agency No: FPR (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Department of Finance
and
Finance Special Funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Finance (1)
Agency No: 010 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Corrections Institutn Fin Auth (1)
Agency No: 532 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds Received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Economic Settlement Authority (1)
Agency No: 314 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Highway Finance Corporation (1)
Agency No: 598 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Federal Aid Hwy Finance Author (1)
Agency No: 585 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama State Parks Enhancement Authority (1)
Agency No: 398 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Pub Historical Sites Improvmnt (1)
Agency No: 579 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: State Parks Improvement Corp (1)
Agency No: 578 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Twenty-First Century Authority (1)
Agency No: 576 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No federal funds received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Ala Revolving Loan Fund Author (1)
Agency No: 572 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds Received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Mental Health Finance Authorit (1)
Agency No: 537 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds Received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public School & College Author (1)
Agency No: 530 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No Federal Funds Received.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: State Industrial Develop Auth (1)
Agency No: 081 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		Total State and Fed Budget			(3)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

No federal fund received

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: School Of Fine Arts (1)
Agency No: 570 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Fire College & Personnel Stds (1)
Agency No: 582 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$1,803,393.00	14%	\$11,077,863.00	\$13,095,227.00	(\$9,274,470.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal Funds are used for direct costs associated with delivering free training to firefighters across the state and for purchase of training props, equipment, and apparatus. A 5% reduction would result in minimal training being cancelled.

Plan of Action - 25% Reduction of Federal Receipts

Federal Funds are used for direct costs associated with delivering free training to firefighters across the state and for purchase of training props, equipment, and apparatus. A 5% reduction would result in minimal training being cancelled.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Forensic Sciences (1)
Agency No: 048 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$3,473,131.00	8%	\$3,491,703.00	\$3,478,545.00	(\$18,572.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.

Plan of Action - 25% Reduction of Federal Receipts

If the Alabama Department of Forensic Sciences (ADFS) were faced with a 5% reduction in Federal Receipts, the short term and long term impacts to the Justice system and public safety would indeed be significant. ADFS would be forced to develop a Plan of Action to offset a 5% reduction in Federal receipts that would prioritize continuing to meet our Constitutional mandate and still provide basic forensic services statewide, but limit the number of unsolved 'Cold case' sexual assaults and homicides ADFS revisits and subjects to DNA testing due to the reduced availability of Federal funds. While a 5% reduction in Federal receipts may seem negligible in a fiscal sense, the downstream negative impact is substantial and unfortunate as the reduction would also limit ADFS's ability to continue to improve turnaround times across all forensic disciplines, especially in Death Investigation, Drug Chemistry, and Forensic Biology/DNA. Additionally, a 5% reduction may lead to ADFS' failure to meet already promised Federal Goals and Objectives that were previously outlined in an Awarded Grant proposal - thereby severely hampering Alabama's ability to secure future Federal funds for Forensic Science initiatives.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Forestry Commission (1)
Agency No: 009 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$6,306,289.00	15%	\$11,818,054.00	\$9,067,476.36	(\$5,511,765.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Five percent of federal funds received is \$315,314. This would be a significant loss of revenue to our agency's operation plan as the above receipts fund various positions. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.

Plan of Action - 25% Reduction of Federal Receipts

Five percent of federal funds received is \$315,314. This would be a significant loss of revenue to our agency's operation plan as the above receipts fund various positions. We would have to offset the loss by not refilling personnel vacancies as they arise through attrition.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Forever Wild Land Trust (1)
Agency No: 529 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Forever Wild Trust Fund Stewardship Board (1)
Agency No: FWS (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Board of Genetic Counseling (1)
Agency No: 392 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Geological Survey (1)
Agency No: 035 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)			(7)
Total FY2025 Federal Funds	\$1,309,016.00	14%	\$9,475,796.00	\$1,265,895.39	(\$8,166,780.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Request for Proposals (RFP's). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to GSA are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Request for Proposals (RFP's). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage of cut in federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Professional Geologists Lic Bd (1)
Agency No: 364 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Office of Volunteer Services (1)
Agency No: 055 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)			(7)
Total FY2025 Federal Funds	\$1,634,644.00	30%	\$4,917,617.00	\$1,675,721.65	(\$3,282,973.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from natural disasters and pandemics that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, in-person technical assistance, outreach activities, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Management, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has approved headcount for 1 O FTEs and 1 PT retired state employee. Carryover funding from the American Rescue Plan has supported staffing.

Plan of Action - 25% Reduction of Federal Receipts

The majority of federal funds received by the Governor's Office of Volunteer Services directly benefit community-based State AmeriCorps programs, including programs and organizations who support response and recovery efforts from natural disasters and pandemics that impact Alabama communities. A 5% reduction could be absorbed in the AmeriCorps grant portfolio. A 5% reduction could also be absorbed in management of the State AmeriCorps program. These reductions would result in fewer on-site monitoring visits, on-site trainings, in-person technical assistance, outreach activities, and technology (hardware and software) needed to support operations but would not affect staffing. Other federal funding received is for FEMA Disaster Case Management, which is episodic, and occurs in cases of federal declared disasters. The scope of funding depends on the magnitude of the disaster. The Governor's Office of Volunteer Services currently has approved headcount for 1 O FTEs and 1 PT retired state employee. Carryover funding from the American Rescue Plan has supported staffing.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Governors Office On Disability (1)
Agency No: 077 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Governor's Mansion Authority (1)
Agency No: 595 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Health Planning & Development (1)
Agency No: 064 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

State Health Planning and Development Agency (SHPDA) does NOT receive any "Federal Funds".

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public Health (1)
Agency No: 011 (2)

Section 1 FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$771,883,661.00	68%	\$857,321,435.00	\$777,400,763.40	(\$85,437,774.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$38.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open

Plan of Action - 25% Reduction of Federal Receipts

Reduction of 5% in federal programs (\$38.5m) would require a decrease in services rendered to individuals such as, WIC food commodities, CHIP insurance program and ADAP program.

- Reduction of employees
- County Health Department operational modifications such as closures and reductions of days open



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Heating, AC, Refrigeration Contractors Bd (1)
Agency No: 345 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Commission On Higher Education (1)
Agency No: 319 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$150,808.00	15%	\$12,500,000.00	\$105,823.00	(\$12,349,192.00)

Notes

The National Project on Apprenticeship Standards Interoperability (PASI) is a federal grant that will allow ACHE to collaborate with other states, workforce data experts, and the Office of Apprenticeship (OA) to develop a nationally accepted process for identifying high impact occupations.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The use of these funds is restricted by the federal government. The funds can only be used for the National Project on Apprenticeship Standards Interoperability (PASI), a cooperative agreement with the US Department of Labor. Funds are drawn down based upon reimbursement of expenses with Competency Based Education Network (CBEN). CBEN is the primary consultant with PASI. If a 5% reduction occurs, the reimbursement to CBEN will be reduced as well as administrative cost provided by the agency.

Plan of Action - 25% Reduction of Federal Receipts

The use of these funds is restricted by the federal government. The funds can only be used for the National Project on Apprenticeship Standards Interoperability (PASI), a cooperative agreement with the US Department of Labor. Funds are drawn down based upon reimbursement of expenses with Competency Based Education Network (CBEN). CBEN is the primary consultant with PASI. If a 5% reduction occurs, the reimbursement to CBEN will be reduced as well as administrative cost provided by the agency.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Historical Commission (1)
Agency No: 320 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$2,557,631.00	7%	\$7,575,000.00	\$2,557,631.00	(\$5,017,369.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of 5% in federal receipts would equate to a loss in revenue of \$127,881.55. This reduction would not impact the Alabama Historical Commission's ability to meet the match of federal grants that have been awarded in the past three years for AHC site improvements and preservation grants.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of 5% in federal receipts would equate to a loss in revenue of \$127,881.55. This reduction would not impact the Alabama Historical Commission's ability to meet the match of federal grants that have been awarded in the past three years for AHC site improvements and preservation grants.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Human Resources (1)
Agency No: 016 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Indian Affairs Commission (1)
Agency No: 075 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Innovation Fund (1)
Agency No: 107 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

no federal funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

no federal funds

Plan of Action - 25% Reduction of Federal Receipts

no federal funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Insurance (1)
Agency No: 038 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Interpreters & Translators (1)
Agency No: 370 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Judicial Inquiry Commission (1)
Agency No: 067 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

The Commission does not receive federal funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Landscape Architect Exam Board (1)
Agency No: 322 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: State Law Enforcement (1)
Agency No: 381 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$33,647,019.00	10%	\$64,478,685.00	\$40,046,215.00	(\$30,831,666.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

See Attachment A

Plan of Action - 25% Reduction of Federal Receipts

See Attachment A

Internet Crimes against Children (ICAC) – A 5% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation's children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 5% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 5% reduction in federal receipts would hinder the improvement of both Alabama's and the Nation's safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 5% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 5% reduction in federal receipts would impede the improvement of the State's Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 5% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver's License Implementation Program – A 5% reduction in federal receipts would reduce ALEA's ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 5% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 5% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 5% reduction in federal receipts would result in a decrease in safety on Alabama's waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 5% reduction in federal receipts will hinder the State of Alabama's ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 5% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 5% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$1,682,351 from the State General Fund to be able to maintain these programs at the same level of service.

Internet Crimes against Children (ICAC) – A 25% reduction in federal receipts would result in a decrease in the knowledge base of task force members, partners, and affiliates dedicated to reducing the number of internet predators stalking and terrorizing our nation’s children.

State Justice Statistics Program for Statistical Analysis Centers (SAC) – A 25% reduction in federal receipts would slow the development of an integrated criminal data analytics portal for the state of Alabama.

National Criminal History Improvement Program – A 25% reduction in federal receipts would hinder the improvement of both Alabama’s and the Nation’s safety and security by decreasing the enhancement of all aspects of criminal history record information available to law enforcement personnel and the greater criminal justice community.

Support for Adam Walsh Act Implementation Grant Program – A 25% reduction in federal receipts would reduce efforts to protect citizens by registering, monitoring and tracking sex offenders through the Alabama Sex Offender Registration System (ASORS) enhancements.

NICS Act Record Improvement Program – A 25% reduction in federal receipts would impede the improvement of the State’s Computerized Mental Health Registry (MHR) system

Motor Carrier Safety Assistance Program – A 25% reduction in federal receipts would decrease the enforcement of motor vehicle and criminal laws, and as a result, increase the number and severity of traffic crashes involving commercial motor vehicles. This reduction would also decrease the number of roadside inspections, safety presentations, and Compliance Safety and Accountability (CSA) investigations.

Commercial Driver’s License Implementation Program – A 25% reduction in federal receipts would reduce ALEA’s ability to ensure that only qualified drivers are eligible to receive and retain a commercial driver license. As a result, the State will experience a rise in the number and severity of commercial motor vehicles crashes.

Fatality Analysis Reporting System – A 25% reduction in federal receipts would result in a decrease in the collection and transmission of specific data on traffic fatalities.

High Intensity Drug Trafficking Areas (HIDTA) – A 25% reduction in federal receipts would result in a decrease in resources to federal, state and local agencies used to address specific drug threats.

Coast Guard Grant – A 25% reduction in federal receipts would result in a decrease in safety on Alabama’s waterways through a decrease in the amount of resources available to be used for law enforcement, education, and community-oriented activities.

Homeland Security Grant – A 25% reduction in federal receipts will hinder the State of Alabama’s ability to prepare for, prevent, respond to, and recover from potential attacks and other hazards. This reduction in federal receipts would adversely affect state agencies, as well as local agencies receiving Homeland Security Grant funds.

State and Local Implementation Grant Program – A 25% reduction in federal receipts would result in a decrease in resources provided to assist in planning for the nationwide public safety broadband network.

Plan of Action – In the event of a 25% reduction in Federal Receipts the Alabama Law Enforcement Agency would be forced to request an additional \$8,411,755 from the State General Fund to be able to maintain these programs at the same level of service.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Legislative Council (1)
Agency No: 528 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Legislative Services Agency (1)
Agency No: 388 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not Applicable

Plan of Action - 25% Reduction of Federal Receipts

Not Applicable



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Legislature (1)
Agency No: 022 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public Library Services (1)
Agency No: 045 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$2,496,967.00	14%	\$3,117,869.00	\$2,674,097.03	(\$620,902.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction in federal funds would require that the Alabama Public Library Service (APLS) reduce IT services that are provided to the local libraries via the APLS Help Desk; therefore reducing travel costs to APLS as well as possibly reducing Help Desk staffing by not more than two positions. In addition, consultant services directly provided to the local libraries would be reduced, reducing travel costs as well.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Lt Governor (1)
Agency No: 080 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Liquefied Petroleum Gas Board (1)
Agency No: 323 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Fund Receipts

Plan of Action - 25% Reduction of Federal Receipts

No Federal Fund Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Manufactured Housing Comm (1)
Agency No: 063 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$460,521.00	12%	\$460,521.00	\$460,521.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Marine Environmental Sciences (1)
Agency No: 571 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$6,276,023.00	0%	\$0.00	\$6,276,023.00	\$6,276,023.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.

Plan of Action - 25% Reduction of Federal Receipts

MESC does not receive any federal funding for use in daily operations, maintenance or major renovations of our aging campus, nor do we receive appropriated federal funds via the Alabama Legislature for these purposes. All Federal funds received are restricted for the use during the conduct of individual research projects. Research funds are received as a result of competitive processes that vary greatly among the federal funding agencies. Losses of revenues would lead to reductions in F and A used to support research equipment and infrastructure. Likely there would also be layoffs in some support staff.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: High School Of Math & Science (1)
Agency No: 092 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Not applicable. Agency does not receive any federal funds

Plan of Action - 25% Reduction of Federal Receipts

Not applicable. Agency does not receive any federal funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Medicaid Agency (1)
Agency No: 062 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$6,766,199,118.00	69%	\$7,197,249,244.00	\$6,723,074,658.00	(\$431,050,126.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2025 numbers would amount to \$338,309,956. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$464 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds are only available for expenditures made by Medicaid for services under approved State Plan or from Federal Grants for specific purposes defined in the grants. Medicaid does not receive Federal Funds until Medicaid has received State matching funds and incurred qualified expenditures. Federal funds that Medicaid receives can only be spent on Medicaid expenditures. A 5% reduction of Medicaid's federal receipts based on 2025 numbers would amount to \$338,309,956. The reduction in Federal dollars along with the matching reduction in State dollars would result in a total reduction of approximately \$464 million in payments to providers. A cut of this magnitude would result in the elimination of optional programs such as adult orthotics, hospice, adult eyeglasses, PACE, and the elimination of the primary care bump plus an additional across the board cut of approximately 20% of those programs whose rates are not set by State statute or federal requirements.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Medical Scholarships Awards Bd (1)
Agency No: 559 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - Do not receive federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - Do not receive federal funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Mental Health (1)
Agency No: 061 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Military (1)
Agency No: 015 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$67,078,439.00	70%	\$115,986,597.00	\$60,742,654.96	(\$48,908,158.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials.
2. Defer the purchase of replacement vehicles and other transportation equipment.
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility sustainment, revitalization, and modernization (SRM) projects.
5. Defer facility preventive maintenance services and other maintenance.

Plan of Action - 25% Reduction of Federal Receipts

1. Reduction in the purchase of supplies and materials.
2. Defer the purchase of replacement vehicles and other transportation equipment.
3. Defer the purchase of office equipment - computers, furniture, printers, & chairs.
4. Defer facility sustainment, revitalization, and modernization (SRM) projects.
5. Defer facility preventive maintenance services and other maintenance.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Music Hall Of Fame (1)
Agency No: 563 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Office Of Information Tech (1)
Agency No: 382 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$2,731,583.00	\$0.00	(\$2,731,583.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The services will be reduced in accordance with the reduction.

Plan of Action - 25% Reduction of Federal Receipts

The services will be reduced in accordance with the reduction.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Oil & Gas Board (1)
Agency No: 032 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$722,066.00	6%	\$12,642,014.00	\$994,777.68	(\$11,919,948.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds that come to the OGB are generally associated with contracts and grants for specific projects and work activities. These funds are usually generated by our responses to specific Requests for Proposals (RFPs). These funds can, and often do, fluctuate greatly from year to year. We make management decisions based on the portfolio of contracts and grants in hand, as well as those that we can anticipate with some certainty. Thus, planning for a certain percentage cut in Federal funds, since the amount of funding is not a set amount, does not directly apply to our agency.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Onsite Wastewater Board (1)
Agency No: 371 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Bureau of Pardons And Paroles (1)
Agency No: 043 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$729,440.00	1%	\$1,000,000.00	\$729,440.23	(\$270,560.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.

Plan of Action - 25% Reduction of Federal Receipts

With a 5% reduction, the participant base for programs funded by Federal grants would have to be slightly reduced so that variable costs can be reduced. The individuals no longer able to be served by these programs would be returned to an ADOC prison or to the local field office to be supervised under normal supervision techniques.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Peace Officer Annuity & Benefit Board (1)
Agency No: 328 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

We receive no Federal Funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We receive no Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

We receive no Federal Funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Peace Officer Standards & Training (1)
Agency No: 335 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

We receive no Federal funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Personnel (1)
Agency No: 044 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

Agency does not receive Federal Funds.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Agency does not receive Federal Funds.

Plan of Action - 25% Reduction of Federal Receipts

Agency does not receive Federal Funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Podiatry Board (1)
Agency No: 558 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Polygraph Examiners (1)
Agency No: 344 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: State Port Authority (1)
Agency No: 083 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$47,456,285.00	1433%	\$0.00	\$52,654,795.00	\$47,456,285.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Bd Of Prosthetists & Orthotist (1)
Agency No: 589 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: President Pro Tempore Senate (1)
Agency No: 099 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Office Of Prosecution Services (1)
Agency No: 330 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$1,337,194.00	35%	\$3,833,713.00	\$1,337,194.00	(\$2,496,519.00)

Notes

The federal funds include ADECA grants.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal grants will result in a reduction of services.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction in federal grants will result in a reduction of services.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public Educ Emp Health Ins Bd (1)
Agency No: 346 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Public Service Commission (1)
Agency No: 018 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$1,025,084.00	5%	\$0.00	\$1,025,084.00	\$1,025,084.00

Notes

The Pipeline Safety federal grant received by the Alabama Public Service Commission is a reimbursable grant and, as such, the funds are spent before they are received. Additionally, this grant is based on actual costs incurred during a calendar year, rather than a fiscal year. The Commission interprets the intent of Act 2015-438 to be to communicate to the Joint Fiscal Committee of the Alabama Legislature how much an agency spends of the federal funds it receives and how its federal receipts compare to what was appropriated. The last Form 15F completed by the Commission reported those funds received as reimbursement "for" CY2023 expenditures. Accordingly, this form will report those funds received as reimbursement for CY2024 expenditures. Neither the FY-2024 or FY-2025 Appropriation Bill separated out the source of funds for our Gas Pipeline Safety Fund. However, both years' budgets included anticipated federal funding of \$800,000 each year.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.

Plan of Action - 25% Reduction of Federal Receipts

Commensurate cut to services and personnel funded by the grant.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Rehabilitation Services (1)
Agency No: 087 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$102,181,913.00	38%	\$119,831,330.00	\$99,275,761.00	(\$17,649,417.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A 5% reduction (totaling \$4,680,121) would result in a 10.2% reduction in the agency's client services budget. A loss of funding at this level would make it problematic for the agency to maintain the current level of services to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all newly eligible individuals who need services.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$37,300 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of 5% (totaling \$1,865) would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases, helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$27,029) would result in the following:

- The elimination of services to 44 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which result in more successful outcomes. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.



State of Alabama FY2025 Federal Receipts and Expenditures

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 5% (totaling \$33,494) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$366,587) would result in the following:

- 95 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to best help them develop and learn, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with significant disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction. As mandated, the program cannot have a waiting list.

Plan of Action - 25% Reduction of Federal Receipts

Vocational Rehabilitation Program (VR)

The Alabama VR Program assists Alabamians with disabilities in achieving independence through employment, reducing dependency on government benefit programs. VR is a cost-sharing program, requiring a 21.3% match of non-federal funds.

A 5% reduction (totaling \$4,680,121) would result in a 10.2% reduction in the agency's client services budget. A loss of funding at this level would make it problematic for the agency to maintain the current level of services to VR consumers and meet the requirement mandated in the Workforce Innovation and Opportunity Act to spend 15% of VR federal grant dollars on the provision of Pre-Employment Transition services. Additionally, the agency would struggle to serve all newly eligible individuals who need services.

Hemophilia Program

The Children's Rehabilitation Service Hemophilia Program serves people with bleeding disorders. The Hemophilia Program is a sub-recipient of \$37,300 in federal funds that are awarded by Hemophilia of Georgia to fund the personnel and administrative costs for a nurse.

A reduction of 5% (totaling \$1,865) would result in Children's Rehabilitation Service assuming the amount of the reduction.

OASIS Program

OASIS (Older Alabamians System of Information and Services) is the state's independent living program for older individuals with vision loss.

Funds are used to provide independent living services, conduct activities that improve or expand services for these individuals, and conduct activities to improve public understanding of the challenges of these individuals. Services are designed to help older Alabamians adjust to their blindness by increasing their ability to care for their individual needs. The aging blind population in Alabama is growing. Providing independent living services and skills training leads to greater independence, and in many cases,



State of Alabama
FY2025 Federal Receipts and Expenditures

helps to keep individuals out of nursing homes. A reduction in older blind funds/services would almost certainly put a strain on programs such as Medicaid, Senior Services, DHR, etc.

A reduction of 5% (totaling \$27,029) would result in the following:

- The elimination of services to 44 individuals, resulting in them not receiving the adaptive aids and/or assistive technology needed to live independently.
- A reduction in the provision of contract orientation and mobility services in already underserved areas.
- A reduction in public awareness activities such as outreach and capacity-building.
- A reduction in travel budgets, resulting in consumers having to find a way to travel to local offices to receive services rather than receiving them in their "natural" environments, which result in more successful outcomes. Many visually impaired individuals would not be able to travel for services due to transportation challenges.
- A reduction in continuing education and staff training.

STAR Program

The Statewide Technology Access and Response (STAR) Program funds services throughout the state to assist people with disabilities in accessing technology and equipment needed to assist them with vocational rehabilitation, independent living and activities of daily living, medical rehabilitation, and other needs. These services include equipment re-utilization centers located throughout the state to make assistive technology and adaptive equipment available in local communities, and by providing training and equipment for demonstration and loan to educate those in need of assistive technology.

A reduction of 5% (totaling \$33,494) could potentially affect our ability to provide support to assist in operating re-utilization centers needed to provide access to equipment for people with disabilities on a statewide basis. This could also affect our ability to expand these needed services in the future. Lack of access to products needed to accommodate their disabilities create additional financial burdens for consumers who would incur the cost of this adaptive equipment.

Early Intervention (EI)

Alabama's Early Intervention System (AEIS) provides supports and services for infants and toddlers birth through age 2 (0 to 36 months of age) who have a medical diagnosis that can delay normal development or who have a developmental delay causing the child to not meet developmental milestones.

A reduction of 5% (totaling \$366,587) would result in the following:

- 95 babies and their families not receiving the services mandated under Part C of the Individuals with Disabilities Education Act (IDEA) for all eligible infants and toddlers (under the age of 3 years).
- Studies show that 85% of a baby's brain is developed by age 3. If these babies who have developmental delays and diagnosed conditions leading to delay do not receive services prior to the age of 3, their delays will increase, they will not be able to enter school ready to learn, their families will not be equipped to best help them develop and learn, and they will not receive the supports they need to raise a child with a disability in Alabama. Every child and family is eligible to receive a combination of 17 mandated services depending upon their evaluation and the plan that is developed to meet their unique needs.
- Referrals continue to increase annually, and more children are being diagnosed with significant disabilities that require increased services and supports. These children will not receive timely assessments and services, procedural safeguard protections, or guaranteed mandated entitlements under state and federal laws with a reduction. As mandated, the program cannot have a waiting list.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Retirement Systems (1)
Agency No: 020 (2)

Section 1 FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
					(3) (4) (5) (6) (7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Revenue (1)
Agency No: 019 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Secretary Of State (1)
Agency No: 046 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$502,681.00	4%	\$6,000,000.00	\$1,219,199.11	(\$5,497,319.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2025 HAVA Election Security Grant proceeds (\$272,727.00) were received on May 1,2025. In addition, monthly interest on the existing grant proceeds (\$229,914.80) and proceeds from the surplused HAVA equipment (\$39.09) were also received during FY 2025.

A 5% reduction of the total \$502,680.89 would represent \$25,134.04. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.

Plan of Action - 25% Reduction of Federal Receipts

Most Help America Vote Act (HAVA) grant funds were received at the program's inception in prior years. However, newly issued FY 2025 HAVA Election Security Grant proceeds (\$272,727.00) were received on May 1,2025. In addition, monthly interest on the existing grant proceeds (\$229,914.80) and proceeds from the surplused HAVA equipment (\$39.09) were also received during FY 2025.

A 5% reduction of the total \$502,680.89 would represent \$25,134.04. In the case of a 5% reduction in Federal funds, the Secretary of State's Office will reduce and modify its current U.S. Election Assistance Commission (EAC) approved budgets by 5%.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Securities Commission (1)
Agency No: 336 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

The Alabama Securities Commission is a licensing board and therefore exempt.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

The Alabama Securities Commission is a licensing board and therefore exempt.

Plan of Action - 25% Reduction of Federal Receipts

The Alabama Securities Commission is a licensing board and therefore exempt.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Alabama Security Regulatory Bd (1)
Agency No: 379 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Senior Services (1)
Agency No: 060 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)			(7)
Total FY2025 Federal Funds	\$33,666,673.00	10%	\$51,044,357.00	\$33,582,045.94	(\$17,377,684.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,683,334 could potentially impact ADSS' programs as follows:

(1) Funding for Older American Act Programs would be reduced by about \$1,506,921
(a) The Title III Elderly Nutrition Program would be cut approximately \$861,682 potentially resulting in 144,623 fewer meals served.
(b) The Title III Caregivers Program would be cut approximately \$167,306 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
(c) The Title III B Supplemental Services would be cut approximately \$359,232 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
(d) The Title VII Ombudsman Services would be cut approximately \$23,468 resulting in a reduction in funding to local Ombudsman
(2) Funding for Senior Community Service Employment Program would be reduced by about \$58,729.
(a) This could result in about 6 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.
(3) Funding for the State Independent Living Program (SILC) would be reduced by about \$19,402 resulting in reduction to Core services such as Information and Referral, Individual and Systems Advocacy, Peer Counseling, and transition Services.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction of federal receipts or approximately \$1,683,334 could potentially impact ADSS' programs as follows:

(1) Funding for Older American Act Programs would be reduced by about \$1,506,921
(a) The Title III Elderly Nutrition Program would be cut approximately \$861,682 potentially resulting in 144,623 fewer meals served.
(b) The Title III Caregivers Program would be cut approximately \$167,306 resulting in a reduction of services to Family Caregivers such as respite and caregiver education.
(c) The Title III B Supplemental Services would be cut approximately \$359,232 resulting in a reduction of services to the Elderly such as in-home services, case management, transportation, and legal services.
(d) The Title VII Ombudsman Services would be cut approximately \$23,468 resulting in a reduction in funding to local Ombudsman
(2) Funding for Senior Community Service Employment Program would be reduced by about \$58,729.
(a) This could result in about 6 fewer slots being funded statewide or a possible reduction in available work hours to existing participants.
(3) Funding for the State Independent Living Program (SILC) would be reduced by about \$19,402 resulting in reduction to Core services such as Information and Referral, Individual and Systems Advocacy, Peer Counseling, and transition Services.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Sickle Cell Oversight Commissn (1)
Agency No: 098 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No Federal Funds

Plan of Action - 25% Reduction of Federal Receipts

No Federal Funds



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Soil & Water Conservation Comm (1)
Agency No: 338 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$2,245,173.00	7%	\$30,000,000.00	\$2,411,926.00	(\$27,754,827.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A 5% reduction in federal receipts would impact the ability of local Soil and Water Conservation Districts to contract with farmers to apply conservation practices on the ground for irrigation of crops and restoration of Black Belt Prairie Landscapes.

Plan of Action - 25% Reduction of Federal Receipts

A 5% reduction in federal receipts would impact the ability of local Soil and Water Conservation Districts to contract with farmers to apply conservation practices on the ground for irrigation of crops and restoration of Black Belt Prairie Landscapes.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Southern Preparatory Academy (1)
Agency No: 123 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$33,986.00	1%	\$0.00	\$33,986.00	\$33,986.00

Notes

Our Federal funding consists of JROTC instructor pay.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

We would continue to provide JROTC classes. We would look at limiting summer operations to help offset salary reductions.

Plan of Action - 25% Reduction of Federal Receipts

We would continue to provide JROTC classes. We would look at limiting summer operations to help offset salary reductions.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Space Science Exhibit Commission (1)
Agency No: SSE (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Spkr Of The House, Office Of (1)
Agency No: 097 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A

Plan of Action - 25% Reduction of Federal Receipts

N/A



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: State Employees Insurance Bd (1)
Agency No: 310 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$1,786,457.00	1%	\$1,786,457.00	\$1,786,457.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal receipts were for ARPA authorized COVID-19 related expenses. It is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.

Plan of Action - 25% Reduction of Federal Receipts

Federal receipts were for ARPA authorized COVID-19 related expenses. It is anticipated that most expenses reimbursed by these funds were non-recurring and will not be an issue in the future.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Supercomputer Authority (1)
Agency No: 091 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Supreme Court (1)
Agency No: 047 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

N/A - The Supreme Court does not receive any federal funds.

Plan of Action - 25% Reduction of Federal Receipts

N/A - The Supreme Court does not receive any federal funds.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Supreme Ct Law Library (1)
Agency No: 085 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Surface Mining Commission (1)
Agency No: 327 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Tax Tribunal (1)
Agency No: 384 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Tenn-Tombigbee Waterway Auth (1)
Agency No: 116 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Tourism (1)
Agency No: 332 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Transportation (1)
Agency No: 012 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)			(7)
Total FY2025 Federal Funds	\$1,209,981,632.00	67%	\$1,205,175,000.00	\$1,209,981,631.68	\$4,806,632.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event the department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in reduction of staff needed to manage the program.

Plan of Action - 25% Reduction of Federal Receipts

In the event the department experiences a 5% reduction in federal aid receipts, planned highway and bridge construction projects will be delayed or cancelled. A reduced construction program may also result in reduction of staff needed to manage the program.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Treasurer (1)
Agency No: 049 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

No federal dollars received. No action required

Plan of Action - 25% Reduction of Federal Receipts

No federal dollars received. No action required



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Veterans Affairs (1)
Agency No: 050 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$108,615,894.00	40%	\$91,460,485.00	\$60,092,480.00	\$17,155,409.00

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.

Plan of Action - 25% Reduction of Federal Receipts

Federal funds are received as a portion of the veterans' daily rate for state veteran home long-term care. These federal funds are mandated for veteran home residents. Federal funds are also received to offset the expense of veterans' burials at the state's veteran cemetery. If for some reason the federal VA reduced its share, the State Board of Veterans Affairs would determine to cover the difference by increasing the state and/or veteran share.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Women's Commission (1)
Agency No: 561 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$0.00	0%	\$0.00	\$0.00	\$0.00

Notes

Agency 561 Women's Commission does not receive Federal Funds

Section 2

Plan of Action - 5% Reduction of Federal Receipts

Plan of Action - 25% Reduction of Federal Receipts



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Workforce (1)
Agency No: 013 (2)

Section 1

FY2025 Federal Funds

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
		(3)			(7)
Total FY2025 Federal Funds	\$103,186,384.00	86%	\$234,534,407.00	\$102,927,941.88	(\$131,348,023.00)

Section 2

Plan of Action - 5% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOW would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.

Plan of Action - 25% Reduction of Federal Receipts

In the event of a 5% reduction in federal funds, ADOW would seek guidance from grantor agencies to revise budget plans. We would monitor and review all programs and make adjustments as deemed necessary.



State of Alabama
FY2025 Federal Receipts and Expenditures

EBO Form 15F

Agency: Youth Services (1)
Agency No: 021 (2)

Section 1 **FY2025 Federal Funds**

Dept	Received	Received as % of Total State and Fed Budget	Appropriated by Legislature	Expended	Comparison of Receipts to Appropriation
	(3)	(4)	(5)	(6)	(7)
Total FY2025 Federal Funds	\$16,169,362.00	16%	\$16,718,121.54	\$16,718,121.54	(\$548,759.54)

Notes

DYS does not receive any direct federal funding. The funds above come through other state agencies such as Medicaid, Dept. of Ed., ADECA only after the delivery of services. These funds may be reported on those agencies form as well.

Section 2

Plan of Action - 5% Reduction of Federal Receipts

A reduction of \$808K federal dollars would have to be made up by asking the legislature for additional ETF or Children's First dollars or be absorbed by our existing budget.

Plan of Action - 25% Reduction of Federal Receipts

A reduction of \$808K federal dollars would have to be made up by asking the legislature for additional ETF or Children's First dollars or be absorbed by our existing budget.