

**STATE GENERAL FUND
NET RECEIPTS
FISCAL YEARS 2022 THROUGH 2027**

REVENUES	ACTUAL				ESTIMATED	
	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Abandoned Property.....	45,000,315	45,000,075	45,000,000	45,000,000	45,000,000	45,000,000
ABC Board.....	170,158,894	173,591,676	171,472,347	167,688,000	170,559,961	172,232,117
Ad Valorem Tax.....	192,180,118	214,269,128	239,777,014	252,735,924	263,414,539	275,000,000
Auto Title Tax.....	22,506,254	21,734,849	21,674,103	22,467,485	22,822,930	23,046,685
Cellular Telephone Tax.....	11,253,520	11,679,444	11,704,327	12,581,344	12,832,971	13,084,598
Cigarette Tax.....	132,170,598	121,179,472	109,748,356	102,866,862	97,259,130	90,092,668
Corporation Tax.....	98,997,911	103,450,258	103,545,858	103,321,330	118,228,095	118,144,983
Court Cost.....	60,190,410	64,233,347	65,448,528	66,587,607	67,523,047	68,520,924
Deed Record Tax.....	20,142,854	17,110,172	18,192,197	19,560,223	20,021,945	20,705,621
Driver's License Fees.....	16,976,518	17,741,323	17,852,647	17,349,596	17,669,362	17,844,306
Financial Inst. Excise Tax.....	73,617,451	78,540,392	35,447,779	45,578,706	47,857,641	49,680,790
Freight Line.....	5,374,347	5,613,462	5,645,565	5,975,102	5,986,953	6,016,446
Hazardous Waste Fees.....	36,863	40,929	27,621	(90,631)	0	0
Inheritance Tax.....	(1,152)	0	0	0	0	0
Insurance Co. Taxes.....	553,986,899	584,440,292	634,326,502	716,072,699	744,715,607	791,558,229
Interest-Alabama Trust Fund.....	122,499,815	118,659,764	125,330,368	120,125,400	115,981,514	129,370,108
Interest - State Deposits.....	40,373,734	404,602,015	557,339,780	510,334,218	374,000,000	124,612,000
Judicial Admin. Fees.....	73,319	75,121	73,775	72,010	69,804	69,153
Leasing/Rental Tax.....	98,834,022	101,923,182	108,971,951	106,650,403	108,783,411	109,849,915
Lodgings Tax.....	77,371,409	82,430,246	83,544,940	87,294,613	87,688,551	88,556,755
Manufac Home Registration.....	507,012	498,388	514,019	501,481	487,308	477,260
Miscellaneous Receipts.....	5,360,285	5,878,557	9,181,533	6,745,280	6,772,859	6,904,371
Mortgage Record Tax	56,741,221	35,639,392	33,509,091	40,368,384	41,579,436	41,983,119
Motor Vehicle License.....	50,853,625	51,825,248	53,019,169	55,254,639	57,209,246	57,764,676
Oil and Gas Production Tax.....	39,266,075	33,066,619	24,664,852	19,562,143	17,997,172	18,192,792
Oil Company Licenses.....	8,837,904	8,868,942	8,902,880	8,953,381	9,133,636	9,196,318
Pari-mutuel Tax.....	5,221,291	8,258,156	11,267,076	18,214,632	19,125,364	20,036,095
Privilege License Tax.....	6,336,932	6,960,690	8,818,028	10,508,309	11,034,268	11,244,445
Public Safety-Miscellaneous.....	17,409,680	19,012,073	20,540,527	21,132,121	22,204,672	23,473,511
Public Utilities Receipts.....	18,774,312	16,787,139	13,792,397	5,233,476	0	0
Sales & Use Tax.....	145,511,169	152,038,231	151,262,891	156,700,036	157,096,831	158,652,245
Sales Tax for Parks Bonds.....	28,670,092	28,178,025	17,352,222	21,173,584	19,782,939	19,532,319
State Securities Commission.....	14,590,552	15,350,941	15,904,745	17,976,258	18,454,889	19,008,536
Simplified Sellers Use Tax.....	232,876,678	276,697,316	316,156,568	357,515,597	389,692,001	409,176,601
Tobacco Tax	11,437,902	11,129,174	10,669,681	10,646,750	10,101,485	9,785,813
Tobacco Settlement Funds.....	2,650,945	2,379,437	2,072,335	1,978,833	1,901,205	1,682,759
Use Tax	272,360,513	289,075,535	298,816,049	315,074,798	319,821,213	322,956,715
Use Tax Discount.....	6,589,897	5,584,642	4,963,453	5,272,284	5,350,904	4,728,904
Use Tax Remote.....	47,515,206	55,702,278	61,239,009	66,895,636	70,771,775	72,132,771
Unclassified.....	1,401	41	11,702	17,170	0	0
Vapor Products.....	3,382,084	3,426,261	3,564,664	3,837,492	4,012,634	4,127,280
SUBTOTALS.....	2,716,638,875	3,192,672,232	3,421,346,549	3,545,733,175	3,502,945,298	3,354,441,828
Transfers and Reversions.....	61,113,746	46,917,411	44,800,749	40,532,228	40,233,150	41,676,729
TOTALS	2,777,752,621	3,239,589,643	3,466,147,298	3,586,265,403	3,543,178,448	3,396,118,557