

**EDUCATION TRUST FUND  
NET RECEIPTS  
FISCAL YEARS 2022 THROUGH 2027**

<b>REVENUES</b>	<b>ACTUAL</b>				<b>ESTIMATED</b>	
	<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>
Beer Tax	22,347,817	22,597,380	21,461,147	20,335,789	20,038,531	19,439,399
Court Costs	59,439	52,486	59,745	61,388	61,897	62,503
Hydroelectric Tax	575,509	557,070	3,585	486,469	493,258	502,926
Income Tax	7,182,568,355	7,032,093,932	7,267,128,926	7,495,179,541	7,707,009,677	7,904,809,055
Mobile Telecom Tax	7,876,761	8,089,747	8,102,180	8,540,670	8,711,483	8,882,297
Sales Tax	2,479,655,623	2,592,614,517	2,543,942,368	2,574,138,299	2,466,256,386	2,515,603,160
Store & Passenger Bus Licenses	113,521	113,768	121,945	147,158	151,819	153,322
Use Tax	224,561,281	240,194,522	236,328,041	259,780,416	265,026,353	267,624,651
Use Tax - Remote Sellers	15,838,365	18,567,402	20,412,980	22,298,529	23,152,721	23,597,966
Use Tax - Simplified Sellers	77,625,560	92,232,440	105,385,523	119,171,865	125,123,975	126,315,631
Utility Tax	406,487,071	421,950,642	425,813,174	424,999,488	428,170,513	436,618,237
Unclassified	0	43,234	(718)	195	0	0
<b>SUBTOTALS</b>	<b>10,417,709,302</b>	<b>10,429,107,140</b>	<b>10,628,758,896</b>	<b>10,925,139,807</b>	<b>11,044,196,613</b>	<b>11,303,609,147</b>
Miscellaneous Transfers and Reversions	1,822,296	1,853,045	31,789,696	1,074,812	1,137,628	1,077,753
<b>TOTALS</b>	<b>10,419,531,598</b>	<b>10,430,960,185</b>	<b>10,660,548,592</b>	<b>10,926,214,619</b>	<b>11,045,334,241</b>	<b>11,304,686,900</b>
<b>EXTRAORDINARY ITEMS:</b>						
Transfer from Budget Stabilization Fund	0	0	0	0	0	0
<b>SUBTOTALS</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>GRAND TOTALS</b>	<b>10,419,531,598</b>	<b>10,430,960,185</b>	<b>10,660,548,592</b>	<b>10,926,214,619</b>	<b>11,045,334,241</b>	<b>11,304,686,900</b>